

**California Health Facilities Financing Authority (“CHFFA”)**  
**Investment in Mental Health Wellness Grant Program (“IMHWGP”)**

**Summary of Funding Rounds 1-4**

To date, the Authority completed and approved four funding rounds; resulting in 38 grants for the benefit of 35 counties totaling \$114,777,577.51. These grants are expected to add 61 mobile crisis vehicles, 58.25 mobile crisis staff, and 1,053 crisis residential treatment and crisis stabilization beds.

All projects are in various stages of completion. So far, 19 counties have received disbursements totaling approximately \$21.2 million. For mobile crisis support teams, counties have purchased 60 of 61 approved vehicles and hired 50.35 of the 58.25 approved mobile crisis staff. For crisis residential treatment programs, Alameda (16) and Santa Barbara (8) Counties have completed their projects adding 24 new beds. As for crisis stabilization programs, Fresno (16), Santa Barbara (8) and Nevada (4) Counties have completed their projects adding 28 new beds, 8 of which are dedicated to children. Sonoma County is expected to open its Crisis Stabilization at the end of February 2016 to add 18 new beds.

On the reverse side is a chart that itemizes the grants awarded and disbursed by county.

**Important Dates**

- 1<sup>st</sup> year of personnel funding must be fully disbursed by June 30, 2016.
- 2<sup>nd</sup> year of personnel funding must be fully disbursed by June 30, 2017.
- All disbursement documentation must be submitted to CHFFA a month before the CHFFA board approval resolution expiration date.
  - Example: If CHFFA board resolution expires on March 31, 2016, all disbursement request forms and accompanying documentation are due by March 1, 2016.
  - **Disbursements can be requested as an advance or on a reimbursement basis.**

**Fifth and Final Funding Round**

- IMHWGP and Peer Respite Care Grant Program applications are due by 5:00 pm on March 8, 2016.
- Approximately \$32 million remains with a June 30, 2016 award deadline.
- Includes the flexibility to reallocate program funds, but keeping the integrity of the program allocations in the table below, to meet Counties’ needs and to maximize the likelihood that all remaining program grant funds are encumbered by the June 30, 2016 deadline. Below is a table with the estimated funds, by program area, available for the statewide competition (No regional maximums).
- Capital funding may increase due to the forfeiture of unused grant funds allocated in previous funding rounds.
- For Counties concerned with acquiring Board of Supervisors’ (“BOS”) approval before the submission of their grant applications due March 8<sup>th</sup>, Counties may provide BOS approval to CHFFA by April 1st.
- A \$3,000,000 set aside for Peer Respite Care grant awards (separate application).

**Capital Funds Available**

<b>Crisis Residential</b>	<b>Crisis Stabilization</b>	<b>Mobile Crisis</b>	<b>Peer Respite Care</b>	<b>Total Available</b>
\$ 22,870,110.19	\$ 5,629,915.14	\$ 275,358.29	\$3,000,000.00	\$ 31,775,383.62

**Peer Respite Care Program Regulations** approved and filed by the Office of Administrative law on February 1, 2016 (including separate application and forms) and are available on our website.

***Call or email your CHFFA grant manager with questions: 916-653-2799***

County	Program	Approved Amounts	Disbursements
Alameda	Crisis Residential	\$ 6,536,507.37	\$ 3,770,000.00
Alameda	Crisis Stabilization	\$ 2,183,118.00	\$ -
Butte	Crisis Residential	\$ 867,425.00	\$ 417,050.59
Contra Costa	Mobile Crisis Support	\$ 551,511.24	\$ 500,086.96
Fresno	Crisis Stabilization	\$ 794,795.45	\$ 794,795.45
Fresno	Crisis Residential	\$ 3,100,714.60	\$ -
Kings	Crisis Residential	\$ 995,903.84	\$ -
Kern	Crisis Stabilization	\$ 1,701,924.00	\$ -
Lake	Mobile Crisis Support	\$ 256,263.09	\$ 108,458.88
Los Angeles	Crisis Residential	\$ 35,000,000.00	\$ -
Los Angeles	Crisis Stabilization	\$ 4,210,526.31	\$ -
Los Angeles	Mobile Crisis Support	\$ 1,817,174.18	\$ 627,623.63
Marin	Mobile Crisis Support	\$ 439,368.05	\$ 77,048.00
Mendocino <sup>1</sup>	Mobile Crisis Support	\$ 40,713.18	\$ 81,426.36
Mendocino	Crisis Residential	\$ 500,000.00	\$ -
Merced	Crisis Residential	\$ 3,546,999.00	\$ -
Monterey	Mobile Crisis Support	\$ 193,615.80	\$ 193,615.80
Napa	Crisis Stabilization	\$ 1,998,183.38	\$ -
Nevada	Crisis Stabilization	\$ 500,000.00	\$ -
Riverside	Crisis Residential	\$ 3,778,935.00	\$ -
Riverside	Crisis Stabilization	\$ 2,102,065.00	\$ -
Riverside	Mobile Crisis Support	\$ 775,415.22	\$ 492,303.94
Sacramento	Mobile Crisis Support	\$ 266,287.01	\$ 251,517.03
Sacramento	Crisis Residential	\$ 6,945,303.00	\$ 406,035.02
San Bernardino	Crisis Residential	\$ 11,886,185.00	\$ 3,945,906.00
San Bernardino	Crisis Stabilization	\$ 2,700,000.00	\$ -
San Diego	Crisis Residential	\$ 3,688,468.00	\$ 2,926,512.00
San Joaquin	Crisis Stabilization	\$ 1,836,783.50	\$ 137,454.97
San Joaquin	Mobile Crisis Support	\$ 696,574.18	\$ 270,828.28
San Luis Obispo	Crisis Stabilization	\$ 971,070.00	\$ -
San Luis Obispo	Mobile Crisis Support	\$ 67,377.00	\$ 67,377.00
Santa Barbara	Crisis Residential	\$ 450,000.00	\$ -
Santa Barbara	Crisis Stabilization	\$ 1,500,000.00	\$ -
Santa Barbara	Mobile Crisis Support	\$ 713,525.96	\$ -
Santa Clara	Crisis Residential	\$ 3,963,106.00	\$ 3,258,666.00
Santa Clara	Crisis Stabilization	\$ 736,842.11	\$ 418,846.11
Solano	Crisis Residential	\$ 2,000,000.00	\$ -
Sonoma	Crisis Residential	\$ 870,343.00	\$ -
Sonoma	Crisis Stabilization	\$ 2,000,000.00	\$ 2,000,000.00
Ventura	Crisis Stabilization	\$ 1,134,777.11	\$ 109,875.29
Ventura	Mobile Crisis Support	\$ 282,277.93	\$ 244,905.36
Yolo	Mobile Crisis Support	\$ 177,500.00	\$ 160,854.42
	<b>Totals</b>	<b>\$ 114,777,577.51</b>	<b>\$ 21,261,187.09</b>

Program	Approved Amount	Disbursement
Crisis Residential	\$ 84,129,889.81	\$ 14,724,169.61
Crisis Stabilization	\$ 24,370,084.86	\$ 3,460,971.82
Mobile Crisis Support	\$ 6,277,602.84	\$ 3,076,045.66
<b>Total</b>	<b>\$ 114,777,577.51</b>	<b>\$ 21,261,187.09</b>

1 - Includes a 2nd year of personnel funding allocation disbursement.