COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,686	2,661	2,722	2,786	2,809	2,800	2,797	2,767	2,727	2,693	2,483	2,393	2,512
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,993	1,990	2,046	2,146	2,219	2,225	2,188	2,126	2,095	2,011	2,089	2,113	2,041
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	19	20	18	16	14	17	20	21	25	27	27	26	26
	Budgeted Capacity	4,726	4,604	4,604	4,604	4,481	4,456	4,333	4,333	4,333	4,333	4,333	4,333	4,456
	Inmate Count	4,695	4,669	4,785	4,946	5,042	5,041	5,002	4,914	4,847	4,727	4,598	4,531	4,575
	% Inst. Filled to Budgeted Capacity	99 %	101 %	104 %	107 %	113 %	113 %	115 %	113 %	112 %	109 %	106 %	105 %	103 %
	Inmate Custody Level													
	Level I	4	4	4	4	3	3	5	5	5	5	5	6	6
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	5	7	3	0	4	3	6	3	3	8	2	3	7
	% of Out of Level Assignments													
	Level II	4,523	4,551	4,668	4,833	4,933	4,930	4,872	4,785	4,736	4,636	4,500	4,438	4,472
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	87	40	19	12	11	5	13	25	16	23	23	26	35
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Out of Level IV Endorsed and Awaiting (Pending) Transfer	12	3	2	3	2	1	1	3	4	2	0	1	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,576	4,454	4,454	4,454	4,331	4,331	4,208	4,208	4,208	4,208	4,208	4,208	4,331
	Actual Population	4,524	4,553	4,671	4,835	4,936	4,932	4,874	4,790	4,741	4,637	4,504	4,443	4,474
	General Population													
	Budgeted Capacity	2,125	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	1,463	1,463
	Actual Population	2,081	2,013	2,023	2,061	2,093	2,112	2,107	2,108	2,083	1,997	1,891	1,739	1,616
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,451	2,451	2,451	2,451	2,328	2,328	2,205	2,205	2,205	2,205	2,205	2,745	2,868
	Actual Population	2,443	2,540	2,648	2,774	2,843	2,820	2,767	2,682	2,658	2,640	2,613	2,704	2,858
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,005	998	1,029	1,086	1,134	1,163	1,179	1,183	1,165	1,135	1,100	1,057	1,032
	Life (Without Possibility of Parole) (LWOP)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	125	125	125	125	125	125	125	125

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Actual Population (Excluding Overflow)	149	94	95	93	92	91	105	103	81	59	64	61	71
	Actual Population (With Overflow)	149	94	95	93	92	91	105	103	81	59	64	61	71
	Average Length of Stay	126	138	126	93	86	77	77	76	70	64	57	49	50
	Stays Exceeding 200 days	27	23	26	23	18	18	14	12	13	8	5	8	7
	Stays Exceeding 400 days	6	3	1	1	2	2	1	2	2	1	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	51	28	23	28	19	18	20	21	11	9	8	7	10
	ASU Inmates Endorsed for GP	17	3	4	7	3	0	3	7	0	6	1	3	5
	ASU Inmates Endorsed for SNY	9	4	1	4	1	3	7	10	6	2	3	1	3
	ASU Inmates Endorsed for SHU	25	21	18	17	15	15	10	4	5	1	4	3	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	366	348	361	367	372	383	395	397	387	390	379	365	352
	Impacting	119	108	119	121	129	129	138	137	137	140	137	133	123
	Non-Impacting	247	240	242	246	243	254	257	260	250	250	242	232	229
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
	Actual Population	1,070	1,076	1,136	1,227	1,288	1,319	1,359	1,368	1,393	1,384	1,346	1,342	1,390

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	**Total EOP Populations**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	7	4	5	3	5	5	6	4	7	8	13	17
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	0	0	0	0	0	1	0	1	1	2	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	4	4	2	2	2	4	3	3	5	7	9	12
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	2	0	3	1	3	1	2	1	1	0	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	7	3	2	2	4	5	1	0	1	0	2	1	1
	Summary with S-Suffix	7	3	2	2	2	5	1	0	1	0	2	1	1
	Summary without S-Suffix	0	0	0	0	2	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	7	3	2	2	4	5	1	0	1	0	2	1	1
	ASU with S-Suffix	7	3	2	2	2	5	1	0	0	0	2	1	1
	ASU without S-Suffix	0	0	0	0	2	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	1	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	151	153	215	175	227	181	177	229	206	222	185	198	162
	Per 100 inmates	3.22	3.28	4.49	3.54	4.50	3.59	3.54	4.66	4.25	4.70	4.02	4.37	3.54
	Conduct	40	47	37	30	46	49	38	47	56	64	67	54	47
	Assault on Staff	0	2	0	0	1	0	0	0	0	2	2	0	1
	Batteries on Staff	0	1	1	0	0	3	2	2	1	0	0	2	2
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	6	4	16	10	9	11	12	9	6	13	14	13	12
	Stimulants and Sedatives	19	18	20	11	26	24	25	19	19	29	14	17	18

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Indecent Exposure (IEX)	2	0	0	0	0	0	1	0	1	0	1	2	0
	IHP Refusals / Failure to Comply	5	8	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	7	5	5	5	5	5	4	2	11	7
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	1	1	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	24	21	57	34	36	22	8	32	20	16	14	21	8
	Riot/Disturbance Control	0	0	0	0	0	0	11	0	0	0	0	0	0
	Resisting Staff	3	1	0	0	0	3	3	2	2	2	0	2	4
	Weapon	0	1	0	0	3	1	0	1	0	1	3	2	0
	Attempted Murder	0	0	0	1	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	51	51	84	82	102	63	72	112	96	93	70	74	64
	Number of RVR's Involving Mental Health Inmates	39	52	54	52	90	67	66	71	70	86	82	73	81
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	17	18	24	15	29	24	30	19	35	27	17	33	30
	Per 100 inmates	0.36	0.39	0.50	0.30	0.58	0.48	0.60	0.39	0.72	0.57	0.37	0.73	0.66
	Number of Voided Incident Reports	0	1	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Documented Force	9	12	11	7	12	13	17	11	12	15	8	16	16
	Per 100 inmates	0.19	0.26	0.23	0.14	0.24	0.26	0.34	0.22	0.25	0.32	0.17	0.35	0.35
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	1	1	0	2	6	0	0	4

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	0	0	0	0	1	0	2	0	0	0	0
	Type of Force													
	1. OC	5	9	9	6	10	11	13	8	8	13	8	12	10
	2. Physical Force	4	3	4	1	2	2	6	3	7	5	0	5	8
	3. Baton	1	1	1	0	1	0	1	0	1	2	1	0	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	3	6	4	11	4	6	3	16	4	1	5	8
	Methamphetamine	0	2	4	0	6	0	7	1	1	3	0	1	5
	Marijuana	1	2	3	3	7	3	6	2	12	1	0	4	3
	Heroin	2	0	2	2	2	1	4	1	3	1	1	2	4
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	4	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	0	1	1	0	0	0
	Assault on Staff (Total)	0	1	0	1	1	0	0	0	0	2	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	0	1	0	1	1	0	0	0	0	1	0	0	1
	Battery on Staff (Total)	1	1	2	0	0	1	2	2	2	0	0	2	2

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ASP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	2	0	0	1	2	2	2	0	0	2	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	3	6	5	1	3	4	2	3	2	7	6	9
	With Weapon	0	0	0	1	0	0	0	0	1	0	1	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	6	4	1	3	4	2	2	2	6	6	9
	Cell Extractions	1	0	0	0	0	0	0	1	0	1	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	1	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	1	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	1	0	0	0	0	0	0
	Possession of a Weapon	0	1	0	0	3	1	0	1	1	1	1	2	0
	Resisting Staff	2	1	2	0	2	6	4	3	1	2	0	3	5
	Threatening Staff	0	0	0	0	0	0	0	0	2	0	0	0	0
	Sexual Misconduct	2	0	1	0	0	0	1	0	1	0	1	2	0
	Attempted Suicide	1	1	0	0	0	0	1	0	0	0	1	0	1
	Suicide	1	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	2	1	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	2	0
	Total Number of Deaths	1	0	0	0	2	1	0	0	0	0	0	3	0
	Contraband Cell Phone Discoveries	55	40	72	67	47	28	19	80	102	20	19	16	17
	Miscellaneous	5	7	7	5	9	8	11	7	9	15	6	9	4

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ASP	Number of Non UOF Incidents Involving Mental Health Inmates	3	0	6	0	3	5	5	1	7	4	6	3	2
	Number of UOF Incidents Involving Mental Health Inmates	4	8	6	2	8	6	11	4	7	9	4	12	11
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	0	0	0	1	0	0	0	2	1	0	1	2
	Average Number of Days on CSW	4.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	4.5	3.0	0.0	1.0	2.0
	Average Number of Days on CSW (CYTD)	3.7	3.7	3.7	3.7	3.0	3.0	3.0	0.0	4.5	4.0	4.0	3.3	2.8
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	1	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	0	0	0	0	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,695	4,669	4,785	4,946	5,042	5,041	5,002	4,914	4,847	4,727	4,597	4,531	4,575
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	1	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	0	2	0	0	0	1	0	0	0	1	1	0
	Number of D.A. Referrals	2	0	2	0	0	0	1	0	1	0	1	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	1	0	0	1	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Number of documented mental health referrals (inmates)	2	0	2	0	0	0	1	0	1	0	1	2	0
	Total number of victims	2	0	2	0	0	0	0	0	1	0	1	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	2	0	0	0	1	0	1	0	1	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	227	277	263	253	282	311	315	325	272	248	212	206	275
	Total Appeals Issued a Log Number	60	76	84	78	105	87	71	75	100	80	66	62	89
	Total Screen Outs	167	201	179	175	177	224	244	250	172	168	146	144	186
	Overdue Appeals (Point-in-time)	1	1	0	0	0	2	0	0	0	1	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	1	2	0	2	0	1	3	2	4	2	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	12	16	14	2	0	0	1	0	0	0	1	0	2
	Appeals Per 100 Inmates	1.28	1.63	1.76	1.58	2.08	1.73	1.42	1.53	2.06	1.69	1.44	1.37	1.95
	Inmate Appeal Breakdown													
	Disciplinary	10	16	20	21	18	19	16	11	25	17	15	14	6
	Custody/Classification	6	7	8	3	9	7	2	3	4	8	3	4	6
	Mail	5	6	9	6	10	2	2	2	6	8	4	0	3
	Visiting	0	3	0	1	3	4	0	1	2	1	0	1	1
	Personal Property	3	11	9	7	11	11	8	8	7	6	7	12	11
	Case Records	5	2	3	2	4	4	6	2	3	3	3	1	5
	Staff Complaints	13	8	15	8	16	15	6	17	26	14	7	9	15
	Staff Complaints - Medical	1	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	0	2	2	4	4	3	7	5	2	2	0	16
	Legal	7	4	4	10	11	6	5	9	5	3	5	6	3
	Program	3	7	3	6	3	5	8	5	6	6	5	2	3
	Segregation Hearings	0	0	0	0	1	0	1	1	1	0	0	1	2

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Work Incentive	1	1	0	2	7	0	2	0	3	5	0	3	1
	Re-Entry	1	2	1	1	0	0	0	0	1	0	3	4	3
	Transfer	0	0	0	0	0	0	1	0	1	3	2	1	3
	Funds	3	1	2	1	4	5	2	3	1	3	0	0	2
	Other	0	0	0	0	0	1	0	2	0	0	0	0	0
	ADA (1824's)	1	8	8	8	4	4	9	4	4	1	10	4	9
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	810	810	756	1,026	1,026	972	1,026	1,080	1,026	1,026	1,026	1,026	1,026
	Inmate Enrollment	809	803	737	956	962	906	908	1,051	1,036	1,001	821	819	786
	% of Total Capacity Enrolled	100 %	99 %	97 %	93 %	94 %	93 %	88 %	97 %	101 %	98 %	80 %	80 %	77 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	24,976	29,707	31,680	24,988	43,070	25,013	22,393	32,738	29,168	42,562	24,721	35,176	25,882
	Total Hours S-Time	7,827	5,306	10,926	7,757	11,573	6,617	11,896	16,057	16,225	10,614	14,782	11,409	5,665
	Total S-Time Non-Education	3,703	3,252	4,606	3,837	4,805	2,718	8,158	10,496	9,280	6,968	11,801	6,874	2,477
	Total S Time Non Education (S-Time Medical)	1,100	988	1,320	1,250	2,386	1,443	1,695	1,810	2,046	2,169	5,687	3,558	1,207

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Total S Time Non-Education (S-Time Custody)	2,602	2,263	3,286	2,587	2,419	1,276	6,464	8,686	7,234	4,799	6,114	3,316	1,270
	Total S-Time Education	4,124	2,055	6,320	3,920	6,769	3,899	3,738	5,561	6,945	3,646	2,981	4,536	3,188
	Total E-Time	1,271	1,190	1,312	688	1,238	552	441	510	627	854	409	589	560
	Total A-Time	2,278	2,410	2,911	2,288	3,741	1,693	1,541	2,235	2,206	2,921	1,399	1,702	1,435
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	14	7	8	0	10	7	2	5	4	14	23	30	15
	GED Certificate Completion	6	4	0	0	6	6	15	0	0	18	16	14	19
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	718	719	817	725	801	881	792	715	672	650	579	450	421
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	695	688	626	763	771	748	720	876	786	804	683	694	659
	Inmates (Students) TABE Overall Level > 9.0	113	117	63	168	190	158	188	187	197	195	137	124	126
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	378	378	378	378	378	378	378	405	405	405	378	378	405
	Inmate Enrollment	295	269	266	241	243	241	243	234	253	282	271	197	217
	% of Total Capacity Enrolled	78 %	71 %	70 %	64 %	64 %	64 %	64 %	58 %	62 %	70 %	72 %	52 %	54 %

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	**Vocational Programs - Half Time**													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	18,280	20,044	27,098	16,212	24,873	16,103	13,242	18,835	17,505	26,172	13,842	18,991	14,237
	Total S-Time	8,924	5,381	5,200	3,818	5,138	2,906	6,362	5,950	7,569	4,836	9,985	8,798	3,925
	Total S-Time Non-Education	2,083	1,331	2,475	1,398	2,190	1,610	3,158	3,687	5,267	2,994	6,943	3,774	1,356
	Total S-Time Non-Education (S-Time Medical)	693	629	844	745	1,527	1,032	770	661	729	1,521	3,536	1,984	486
	Total S-Time Non-Education (S-Time Custody)	1,390	702	1,631	653	663	578	2,388	3,026	4,538	1,473	3,407	1,790	870
	Total S-Time Education	6,840	4,050	2,725	2,421	2,948	1,297	3,204	2,263	2,303	1,842	3,042	5,024	2,569
	Total E-Time	750	1,069	1,366	741	1,103	468	409	917	395	757	363	298	184
	Total A-Time	640	982	1,891	976	1,407	960	787	1,008	947	1,671	684	795	505
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	407	419	425	470	466	488	489	487	444	423	361	367	308
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	55	40	63	36	48	32	28	35	35	53	55	30	30
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	16	6	12	8	6	2	13	11	9	23	8	2	10
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	92	17	12	13	11	14	15	22	21	20	30	29	15
	Office of Substance Abuse and Treatment Services (OSATS)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Number of In-Prison Slots (aka SAP Beds)	120	156	156	156	156	156	156	156	156	156	156	156	114
	Number of Participants Enrolled (aka SAP Beds Filled)	120	156	156	156	156	156	156	156	156	156	156	148	114
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	95 %	100 %
	Waiting List of Potential SAP Participants	149	142	137	140	139	135	130	160	155	155	150	145	150
	Exits with Completion	35	10	9	10	37	31	39	16	20	19	56	39	24
	Program Utilization X-Time	6,707	7,994	9,176	8,176	9,792	7,557	7,598	7,369	6,924	8,272	7,652	9,035	7,174
	Program Utilization XSEA Total	7,098	8,665	10,217	8,548	10,611	8,427	8,821	8,483	8,554	9,627	9,718	10,322	7,787
	Program Utilization Rate (AB900 Benchmark 5)	94 %	92 %	90 %	96 %	92 %	90 %	86 %	87 %	81 %	86 %	79 %	88 %	92 %
	Inmate Work Assignments													
	Available Assignments	4,177	4,167	4,084	4,234	4,256	4,204	4,259	4,318	4,371	4,346	4,311	4,267	4,273
	Full Time	4,177	4,167	4,084	4,234	4,256	4,204	4,259	4,318	4,371	4,346	4,311	4,267	4,273
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,455	4,468	4,556	4,705	4,822	4,838	4,774	4,673	4,626	4,560	4,447	4,275	4,313
	Inmates Assigned	3,811	3,830	3,812	3,935	3,832	3,835	3,807	3,836	3,807	3,909	3,405	3,323	3,438
	Full Time	3,811	3,830	3,812	3,935	3,832	3,835	3,807	3,836	3,807	3,909	3,405	3,323	3,438
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	366	337	272	299	424	369	452	482	564	437	906	944	835
	Percent of Filled Work Assignments	91 %	92 %	93 %	93 %	90 %	91 %	89 %	89 %	87 %	90 %	79 %	78 %	80 %
	Percent of Filled Work Assignments - Full Time	91 %	92 %	93 %	93 %	90 %	91 %	89 %	89 %	87 %	90 %	79 %	78 %	80 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	473	442	524	560	812	773	723	610	541	392	438	268	281
	Voluntary	49	40	47	47	49	55	50	61	58	57	50	45	43

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Involuntary	424	402	477	513	763	718	673	549	483	335	388	223	238
	Inmates on Waiting List	389	374	496	496	674	342	646	342	342	342	185	146	221
	Prison Industry Authority													
	PIA Assignments	552	534	516	521	528	533	532	524	464	460	461	455	462
	PIA Assignments Filled	423	395	395	406	403	399	393	390	369	378	368	365	352
	% of PIA Assignments Filled	77 %	74 %	77 %	78 %	76 %	75 %	74 %	74 %	80 %	82 %	80 %	80 %	76 %
	PIA Lost Hours	37,169	35,476	32,333	34,048	40,408	33,381	37,795	39,255	56,080	59,844	69,309	64,852	68,940
	(Custody) PIA Lost Hours	1,738	1,770	1,467	1,833	2,109	1,394	2,816	2,228	4,396	3,260	5,078	3,728	2,145
	(Ducats) PIA Lost Hours	4,883	5,402	4,548	5,189	7,506	4,790	6,209	4,515	5,138	4,575	4,436	4,548	3,790
	(Industry Related) PIA Lost Hours	6,580	2,513	1,861	554	253	322	1,831	3,296	940	1,376	2,873	454	9,736
	(Other) PIA Lost Hours	1,280	1,486	1,413	956	1,941	1,059	1,265	950	717	647	879	692	593
	(Vacant) PIA Lost Hours	22,688	24,305	23,044	25,516	28,599	25,816	25,674	28,266	44,889	49,986	56,043	55,430	52,676
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	46	62	58	86	119	123	127	252	169	145	139	112	124
	Course Completions	14	0	0	0	0	0	17	7	0	0	0	19	14
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	13	0	0	14	0	15	0
	No. of Associate Degrees	0	0	0	0	0	0	1	1	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	1	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	21	12	4	0	27	16	33	1	0	55	0	54	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	18	18	18	18	18	18	18	18	18	18	18	18	18
	Total Number of Meetings Held	71	73	80	68	76	72	63	75	53	68	72	74	60
	Total Number of Attendees (for all meetings held)	2,505	2,704	2,972	2,587	2,880	2,566	2,304	2,811	1,931	2,499	2,684	2,476	2,193
	Total Number of Contact Hours (for all meetings held)	121,552	140,896	161,460	119,660	152,828	132,396	97,494	146,688	70,882	116,174	133,922	126,084	104,700
	Alcoholics Anonymous (AA)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Total Number of Meetings Held	28	33	28	26	33	27	22	27	21	27	30	28	18
	Total Number of Attendees	1,021	1,244	1,063	953	1,259	1,014	818	1,006	744	901	1,131	958	873
	Total Meeting Hours	56	66	56	52	66	54	44	54	42	54	60	56	56
	Contact Hours	57,176	82,104	59,528	49,556	83,094	54,756	35,992	54,324	31,248	48,654	67,860	53,648	48,888
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	23	18	30	24	21	29	22	30	19	24	23	27	22
	Total Number of Attendees	836	681	1,121	940	795	1,076	839	1,141	731	942	881	922	753
	Total Meeting Hours	46	36	60	48	42	58	44	60	38	48	46	54	44
	Contact Hours	38,456	24,516	67,260	45,120	33,390	62,408	36,916	68,460	27,778	45,216	40,526	49,788	33,132
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	20	22	22	18	22	16	19	18	13	17	19	19	20
	Total Number of Attendees	648	779	788	694	826	476	647	664	456	656	672	596	567
	Total Meeting Hours	40	44	44	36	44	32	38	36	26	34	38	38	40
	Contact Hours	25,920	34,276	34,672	24,984	36,344	15,232	24,586	23,904	11,856	22,304	25,536	22,648	22,680
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Total of all personnel in filled positions.	1,030	1,030	1,033	1,062	1,095	1,095	1,091	1,055	1,050	1,065	1,095	1,095	1,084
	Custody (Uniformed)													
	Budgeted Positions	938	938	825	868	829	829	829	829	829	829	824	824	824
	Pending 607's - Net	0.0	0.0	5.0	5.0	24.0	21.0	21.0	21.0	21.0	21.0	21.0	13.0	43.0
	Adjusted Budgeted Total	938	938	830	873	853	850	850	850	850	850	845	837	867
	Filled Budgeted Positions	702	698	705	734	792	792	789	752	750	753	783	780	778
	920 Blanket	39	42	41	37	33	37	55	48	43	47	49	52	555
	918 Blanket	41	43	62	62	1	1	1	4	1	1	1	1	1
	True Vacancy Total	156	155	22	40	27	20	5	46	56	49	12	4	-467
	902 Blanket	10	10	48	48	48	48	22	21	21	22	21	5	5
	916 Blanket	1	1	1	0	1	1	1	1	1	1	0	0	0
	Staff on Other Type of Leave	9	3	5	5	1	0	7	3	7	7	1	4	4
	Other Custody (Non-Uniformed)													
	Budgeted Positions	60	60	41	41	41	41	41	40	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	1.0	2.0
	Adjusted Budgeted Total	60	60	41	41	42	42	42	41	42	42	42	41	42
	Filled Budgeted Positions	45	46	39	39	38	38	38	38	38	36	36	35	30
	920 Blanket	5	4	2	2	3	4	4	5	4	4	3	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	1	0	4	0
	True Vacancy Total	10	10	0	0	1	0	0	-2	0	1	3	-2	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	2	3	0	0	1	0	0	0	0	0	1
	Education Positions													
	Budgeted Positions	65	65	65	65	65	65	67	67	63	67	67	67	67
	Pending 607's - Net	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	5.0	5.0
	Adjusted Budgeted Total	72	72	72	72	72	72	74	74	70	74	74	72	72

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Filled Budgeted Positions	43	43	44	44	44	44	44	45	44	60	59	61	60
	920 Blanket	2	2	1	0	2	2	1	1	1	0	1	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	27	27	27	28	26	26	29	28	25	14	14	9	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	2
	Support Staff													
	Budgeted Positions	182	182	186	186	178	178	178	193	193	193	193	193	193
	Pending 607's - Net	0.0	0.0	6.0	6.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	5.0	5.0
	Adjusted Budgeted Total	182	182	192	192	189	189	189	204	204	204	204	198	198
	Filled Budgeted Positions	128	130	176	176	157	157	156	156	155	153	154	155	156
	920 Blanket	12	10	8	9	11	11	13	14	18	15	14	15	15
	918 Blanket	0	0	2	4	12	7	7	7	9	8	8	4	4
	True Vacancy Total	42	42	6	3	9	14	13	27	22	28	28	24	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	1	0	0	0	2	1	0	3	0	0	3	1
	Trades													
	Budgeted Positions	140	140	71	71	64	64	64	64	64	64	64	64	64
	Pending 607's - Net	0.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	3.0	3.0
	Adjusted Budgeted Total	140	140	73	73	66	66	66	66	67	67	67	67	67
	Filled Budgeted Positions	96	97	56	56	46	46	46	46	45	45	45	44	44
	920 Blanket	11	12	3	4	3	3	4	6	5	3	3	4	4
	918 Blanket	5	5	0	0	1	1	0	1	1	1	1	1	1
	True Vacancy Total	28	26	14	13	16	16	16	13	16	18	18	18	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Staff on Other Type of Leave	2	2	1	1	1	1	1	2	0	0	2	0	0
	Management													
	Budgeted Positions	16	16	13	13	18	18	18	21	21	21	21	21	21
	Pending 607's - Net	0.0	0.0	0.0	0.0	2.0	2.0	2.0	1.0	2.0	2.0	2.0	1.0	1.0
	Adjusted Budgeted Total	16	16	13	13	20	20	20	22	23	23	23	22	22
	Filled Budgeted Positions	16	16	13	13	18	18	18	18	18	18	18	20	16
	920 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	-2	0	2	2	2	4	5	5	5	2	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	8,875	7,835	9,582	10,529	7,503	8,279	7,681	6,690	9,881	18,601	11,177	11,526	15,034
	AVG Hours Per Custody Staff	8.30	7.29	9.40	9.59	6.71	7.57	6.44	5.92	9.60	19.51	10.47	10.92	13.38
	Custody	6,201	5,425	6,993	7,410	5,568	6,280	5,324	4,676	7,563	15,390	8,575	8,896	10,812
	Lieutenants	1,010	1,086	631	777	399	490	1,023	712	708	1,028	783	1,001	1,532
	Sergeants	1,796	1,918	1,771	1,786	1,080	1,588	2,169	1,374	1,541	2,115	1,817	1,889	2,222
	Officers	3,351	2,422	4,464	4,614	4,050	4,102	2,129	2,518	5,278	12,102	5,798	5,740	6,813
	Other Custody	44	0	127	233	40	100	2	72	36	146	178	267	247
	AVG Hours Per Non-Custody Staff	4.36	3.97	4.02	4.31	2.55	2.35	3.32	3.59	3.89	4.35	3.53	2.82	4.69
	Non-Custody	1,233	1,137	1,163	1,247	675	623	877	952	1,020	1,200	974	791	1,294
	Medical	1,441	1,274	1,426	1,872	1,260	1,375	1,481	1,062	1,298	2,011	1,628	1,840	2,928
	Sick Leave													
	Total Hours	7,310	7,226	7,568	7,832	7,393	6,441	6,857	5,358	6,583	6,691	6,279	6,031	7,238
	AVG Hours Per Custody Staff	5.50	6.27	6.12	6.12	5.28	4.51	4.82	2.46	3.51	4.66	4.31	4.52	4.94
	Custody	4,111	4,661	4,555	4,734	4,384	3,743	3,983	1,947	2,769	3,677	3,528	3,687	3,989
	Lieutenants	218	272	344	224	322	234	365	201	95	207	130	168	218

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Sergeants	232	336	283	356	403	271	236	238	147	216	162	357	232
	Officers	3,525	3,866	3,702	3,805	3,504	3,128	3,244	1,430	2,383	3,163	3,087	3,018	3,403
	Other Custody	136	187	226	349	155	111	139	79	144	91	149	145	136
	AVG Hours Per Non-Custody Staff	7.20	5.90	6.66	7.06	7.54	6.68	7.92	8.58	8.67	7.68	6.68	5.89	7.40
	Non-Custody	2,037	1,687	1,926	2,041	1,998	1,771	2,091	2,274	2,272	2,120	1,844	1,649	2,042
	Medical	1,163	878	1,088	1,058	1,011	927	783	1,138	1,542	895	907	695	1,207
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	4	1	3	0	2	0	4	1	1	2	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	2	0	2	1	5	0	1	0	0	0	0	0
	Staff Exceeding Trigger Point	109	97	97	98	98	107	117	96	89	93	99	86	117
	In-Lieu of Sick Leave													
	Total Hours	4,477	4,481	4,072	4,170	3,856	4,090	4,172	2,857	3,420	4,220	2,494	4,048	4,600
	AVG Hours Per Custody Staff	4.73	4.80	4.32	4.30	3.60	3.75	3.85	2.24	3.22	4.05	2.17	3.62	4.52
	Custody	3,536	3,570	3,214	3,325	2,985	3,115	3,187	1,773	2,535	3,192	1,775	2,946	3,649
	Lieutenants	16	43	64	56	8	40	128	240	208	48	48	147	16
	Sergeants	252	400	406	316	194	580	469	222	376	260	112	184	234
	Officers	3,110	3,021	2,708	2,872	2,770	2,433	2,554	1,287	1,800	2,865	1,590	2,451	3,216
	Other Custody	159	106	36	81	14	63	36	24	152	20	25	164	184
	AVG Hours Per Non-Custody Staff	1.62	1.39	1.11	0.98	1.37	1.72	2.14	2.41	1.48	1.88	1.47	1.67	1.65
	Non-Custody	460	399	321	283	362	456	564	640	388	520	407	468	457
	Medical	482	512	537	562	509	519	420	445	496	509	313	634	494
	Annual Leave													
	Total Hours	6,434	6,073	6,327	6,196	4,452	5,875	6,670	3,235	4,944	5,209	3,650	5,230	6,323
	AVG Hours Per Custody Staff	6.20	6.77	6.25	6.58	4.32	5.28	5.98	3.13	4.85	5.02	3.15	4.64	5.64

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Custody	4,635	5,039	4,647	5,085	3,587	4,383	4,942	2,475	3,822	3,964	2,576	3,782	4,557
	Lieutenants	48	179	194	104	25	42	150	212	290	72	64	243	48
	Sergeants	785	864	751	566	348	876	920	310	376	520	294	400	731
	Officers	3,569	3,798	3,577	4,237	3,142	3,364	3,738	1,906	2,935	3,279	2,059	2,896	3,499
	Other Custody	233	198	126	178	73	103	135	48	222	94	159	244	279
	AVG Hours Per Non Custody Staff	4.36	2.41	3.02	2.43	1.80	3.47	4.54	1.69	2.24	2.89	2.79	2.28	4.48
	Non-Custody	1,235	691	873	703	477	921	1,199	448	586	799	771	639	1,235
	Medical	564	344	808	409	388	571	529	312	535	446	303	809	531
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	42	42	42	15	43	47	50	52	52	52	48	47	51
	Off Work Rate (Per 100 Staff)	5.62	5.65	5.65	1.94	5.18	5.66	6.05	6.58	6.60	6.59	5.86	5.77	6.31
	Pending/Open Claims	231	241	248	251	258	262	263	256	264	272	279	288	265
	New Claims	4	15	8	6	8	8	10	9	6	16	6	11	12
	Closed Claims	3	4	1	3	4	1	15	5	2	4	5	9	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	23	27	28	22	19	18	43	19	21	19	13	23
	Off Work Rate (Per 100 Staff)	7.77	8.04	9.34	9.69	8.30	7.17	6.82	16.23	7.25	7.61	6.88	4.64	8.33
	Pending/Open Claims	180	186	195	196	208	213	206	231	239	245	245	247	249
	New Claims	0	2	3	5	7	6	6	4	4	6	3	7	2
	Closed Claims	4	4	1	6	2	6	9	2	3	5	5	2	22
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	13	18	20	13	9	10	8	3	4	4	4	5
	Off Work Rate (Per 100 Staff)	1.74	1.75	2.42	2.59	1.57	1.08	1.21	1.01	0.38	0.51	0.49	0.49	0.62
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	22	23	23	10	10	17	5	3	1	3	4	2
	Off Work Rate (Per 100 Staff)	5.30	7.69	7.96	7.96	3.77	3.77	6.44	1.89	1.15	0.36	1.09	1.43	0.72

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	**FMLA**													
	Custody - Number of Staff off Work due to FMLA	139	181	162	178	183	175	159	154	156	163	164	145	157
	Lieutenants	0	0	0	0	0	0	0	2	1	3	0	0	0
	Sergeants	0	0	1	0	0	1	0	7	8	8	8	2	0
	Officers	139	180	160	177	181	172	158	145	147	151	155	143	157
	Other Custody	0	1	1	1	2	2	1	0	0	1	1	0	0
	Non-Custody	12	15	16	13	19	15	14	9	10	12	14	6	12
	Medical	9	12	10	10	11	8	6	7	9	10	6	1	11
	Custody - Number of FMLA Hours Used by Staff	3,912	5,262	4,354	5,156	4,994	4,213	4,626	3,647	3,477	4,630	4,003	3,374	4,363
	Lieutenants	0	0	0	0	0	0	0	56	8	56	0	0	0
	Sergeants	0	0	64	0	0	16	0	136	168	272	296	56	0
	Officers	3,912	5,245	4,282	5,036	4,902	4,084	4,593	3,455	3,301	4,294	3,699	3,318	4,363
	Other Custody	0	17	8	120	92	113	33	0	0	8	9	0	0
	Non-Custody	196	156	200	301	692	448	194	140	453	190	349	81	196
	Medical	354	393	308	199	172	192	64	328	236	116	87	107	530
	Custody - Average Number of FMLA Hours Used by Staff	5.24	7.07	5.85	6.67	6.02	5.08	5.59	4.62	4.41	5.87	4.89	4.14	5.40
	Other Custody	0.00	0.36	0.21	3.08	2.42	2.96	0.86	0.00	0.00	0.23	0.24	0.00	0.00
	Non-Custody	0.69	0.55	0.69	1.04	2.61	1.69	0.73	0.53	1.73	0.69	1.26	0.29	0.71
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	1,728	0	12	24	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	220	18	0	0	141	0	0	18	15	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	1	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	370	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	17	14	10	22	7	9	7	21	9	17	11	9	14
	Number of Emergency Corrective Work Orders (priority 1) Completed	13	15	10	24	6	12	5	23	7	17	14	9	7
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,240	1,296	189	1,253	1,659	968	906	1,304	1,190	1,034	1,646	1,183	1,239
	Number of Preventative Maintenance Work Orders (priority 2) Completed	756	464	536	431	492	489	357	396	429	398	372	430	401
	Number of Corrective Work Orders (Priority 3) Received/Submitted	773	833	874	827	905	798	757	942	769	704	888	1,121	1,046
	Number of Corrective Work Orders (Priority 3) Completed	718	642	744	721	729	880	667	811	731	642	786	880	952
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	70	74	0	6	0	0	0	1	0
	Number of Project Work Orders (priority 5) Completed	1	0	0	0	0	50	47	7	4	7	9	11	5
	% of personnel hours spent on preventative maintenance	21 %	14 %	14 %	17 %	10 %	21 %	8 %	11 %	23 %	14 %	15 %	13 %	16 %
	Employee Grievances and Staff Complaints													
	Total	5	1	4	4	5	1	0	4	0	2	1	3	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Per 100 Staff	0.49	0.10	0.39	0.38	0.46	0.09	0.00	0.38	0.00	0.19	0.09	0.27	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total E.E.O	5	1	4	4	5	1	0	4	0	2	1	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	1	0	4	1	0	2	0	1	1	1	0
	Equal Employment Opportunity (EEO) (Medical)	5	0	3	4	1	0	0	2	0	1	0	1	0
	Staff Investigations													
	Total Central Intake Requests	5	3	2	3	8	0	3	4	4	6	4	1	6
	Per 100 Staff	0.49	0.29	0.19	0.28	0.73	0.00	0.27	0.38	0.38	0.56	0.37	0.09	0.55
	Central Intake Requests Accepted	3	4	0	0	2	6	0	2	0	0	0	0	2
	Central Intake Requests Rejected	0	1	1	0	0	2	0	0	0	0	1	0	3
	Central Intake Requests Approved for Direct Action	3	4	0	0	2	2	0	2	0	0	0	0	1
	Total Direct Action Requests Submitted	4	3	1	3	8	0	3	4	2	3	4	1	5
	Direct Action Requests Accepted	3	4	0	0	2	0	0	2	0	0	0	1	2
	Direct Action Requests Rejected	0	0	1	1	0	0	0	0	0	0	0	0	3
	Number of Open Investigations	3	2	2	0	9	11	5	1	2	3	1	3	2
	Number of Closed Investigations	0	1	0	0	1	3	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	2	0	0	0	2	1	0	0	2	0	0	1
	Per 100 Staff	0.10	0.19	0.00	0.00	0.00	0.18	0.09	0.00	0.00	0.19	0.00	0.00	0.09
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ASP	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	2	0	0	0	2	1	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	2	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	1	0	0	2	1	0	1
	Number of Closed Investigations	0	0	0	0	0	0	2	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	13	6	4	8	1	7	3	2	1	8	1	1	0
	Per 100 Staff	1.26	0.58	0.39	0.75	0.09	0.64	0.27	0.19	0.10	0.75	0.09	0.09	0.00
	Dismissals	2	0	0	1	0	1	0	1	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	8	6	2	8	1	7	3	1	1	5	1	1	0
	Per 100 Staff	0.78	0.58	0.19	0.75	0.09	0.64	0.27	0.09	0.10	0.47	0.09	0.09	0.00
	Dismissals (Non-Medical)	2	0	0	1	0	1	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)	5	0	2	0	0	0	0	1	0	3	0	0	0
	Per 100 Staff	0.49	0.00	0.19	0.00	0.00	0.00	0.00	0.09	0.00	0.28	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												
CAL	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,140	2,108	2,015	2,016	1,978	1,994	1,979	1,947	1,955	2,008	1,935	2,007	2,006

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,688	1,673	1,629	1,597	1,536	1,524	1,474	1,454	1,494	1,504	1,516	1,537	1,575
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Medical Beds	16	18	18	17	16	15	15	18	17	14	16	16	14
	Budgeted Capacity	3,933	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,708	3,708	3,708	3,608
	Inmate Count	3,844	3,799	3,662	3,629	3,530	3,533	3,467	3,419	3,466	3,524	3,467	3,561	3,592
	% Inst. Filled to Budgeted Capacity	98 %	99 %	96 %	95 %	92 %	92 %	90 %	89 %	90 %	95 %	94 %	96 %	100 %
	Inmate Custody Level													
	Level I	203	169	113	139	141	154	140	140	126	140	123	119	139
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	1	2	1	3	3	2	0	0	2	0	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	1	3	6	6	7	11	4	6	12	6	6	7
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	245	210	293	333	325	414	425	387	353	354	212	130	39
	% of Out of Level Assignments													
	Level IV	2,992	2,980	2,889	2,861	2,794	2,747	2,649	2,667	2,749	2,804	2,767	2,792	2,839
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	214	297	196	191	310	7	14	10	2	3	4	2	13
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	**General Population Summary**													
	Budgeted Capacity	3,633	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,408	3,408	3,408	3,308
	Actual Population	3,546	3,479	3,338	3,287	3,198	3,205	3,120	3,079	3,178	3,233	3,187	3,233	3,279
	General Population													
	Budgeted Capacity	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,325	2,325	2,325	2,225
	Actual Population	2,439	2,382	2,310	2,230	2,135	2,113	2,050	2,000	2,114	2,175	2,236	2,323	2,340
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	904	928	915	918	922	938	930	939	938	918	828	791	800
	Minimum Support Facility													
	Budgeted Capacity	308	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	203	169	113	139	141	154	140	140	126	140	123	119	139
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,285	1,291	1,277	1,258	1,247	1,240	1,242	1,244	1,266	1,275	1,280	1,343	1,358
	Life (Without Possibility of Parole) (LWOP)	502	508	499	487	465	458	449	433	423	413	388	362	328
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	282	302	306	324	316	313	331	322	271	275	264	312	296
	Actual Population (With Overflow)	282	302	306	324	316	313	331	322	271	275	264	312	296
	Average Length of Stay	227	231	230	266	266	270	230	255	305	295	317	277	257

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Stays Exceeding 200 days	37	42	48	45	45	42	31	34	29	49	54	49	45
	Stays Exceeding 400 days	47	44	45	46	41	35	31	25	22	23	18	18	21
	Stays Exceeding 800 days	26	26	29	29	30	32	33	36	38	39	43	42	34
	Total ASU Endorsed Inmates	81	98	97	97	108	91	65	67	77	82	66	64	72
	ASU Inmates Endorsed for GP	28	36	31	40	31	5	12	16	5	4	8	8	18
	ASU Inmates Endorsed for SNY	8	3	3	3	3	2	3	3	1	6	5	2	7
	ASU Inmates Endorsed for SHU	45	59	63	54	74	84	50	48	71	66	53	54	47
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	6	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	107	106	105	104	100	100	91	75	73	69	69	61	61
	Impacting	5	9	6	6	10	11	10	10	8	9	11	7	8
	Non-Impacting	102	97	99	98	90	89	81	65	65	60	58	54	53
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	20	34	22	17	24	23	21	23	16	21	10	21	21
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	0	0	0	0	1	1	0	1	1	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	**EOP-GP (GP Housing Program)**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	0	0	0	0	1	0	0	1	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	0	1	0	0	1	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	563	626	640	630	824	821	820	953	893	835	894	778	742
	Summary with S-Suffix	56	60	58	57	70	57	55	56	53	53	56	67	60
	Summary without S-Suffix	507	566	582	573	754	764	765	897	840	782	838	711	682
	Total General Population (GP)	446	527	541	554	747	732	755	870	750	717	759	688	660
	GP with S-Suffix	25	25	26	24	25	29	27	27	25	27	32	40	37
	GP without S-Suffix	421	502	515	530	722	703	728	843	725	690	727	648	623

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Total Administrative Segregation Unit (ASU) Single Cell Inmates	117	99	99	76	77	89	65	83	143	118	135	90	82
	ASU with S-Suffix	31	35	32	33	45	28	28	29	28	26	24	27	23
	ASU without S-Suffix	86	64	67	43	32	61	37	54	115	92	111	63	59
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	154	161	119	110	174	202	210	206	193	232	254	290	206
	Per 100 inmates	4.01	4.24	3.25	3.03	4.93	5.72	6.06	6.03	5.57	6.58	7.33	8.14	5.73
	Conduct	47	22	24	3	22	34	26	17	25	47	46	44	32
	Assault on Staff	2	0	0	19	0	4	0	2	2	2	0	4	1
	Batteries on Staff	1	0	0	0	0	1	0	0	0	1	0	0	0
	Assault on Inmate	38	57	46	22	34	40	37	39	43	50	39	56	65
	Batteries on Inmates	0	0	0	0	3	2	0	0	0	0	22	0	0
	Stimulants and Sedatives	11	18	26	20	42	24	14	23	21	23	37	24	28
	Indecent Exposure (IEX)	1	0	0	1	0	1	2	0	0	1	2	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	1	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	30	45	20	34	27	58	53	57	66	65	56	66	77
	Riot/Disturbance Control	0	20	0	3	0	8	74	0	0	0	0	25	0
	Resisting Staff	0	0	2	2	0	0	0	1	1	0	1	1	0
	Weapon	4	7	3	9	4	2	3	5	6	5	7	16	7
	Attempted Murder	0	0	1	7	2	0	1	0	3	0	4	0	0
	Murder	0	1	0	0	0	0	0	1	0	0	0	0	0
	Other	60	48	43	31	74	72	36	102	71	90	79	113	62
	Number of RVR's Involving Mental Health Inmates	1	1	0	0	1	1	0	1	1	1	1	0	2
	Serious 115's Lost to time constraints	3	0	1	0	1	1	0	0	0	1	0	0	0
	Number of Incidents													
	Number of Incidents	35	38	35	21	41	53	27	43	39	52	41	67	40
	Per 100 inmates	0.91	1.00	0.96	0.58	1.16	1.50	0.78	1.26	1.13	1.48	1.18	1.88	1.11
	Number of Voided Incident Reports	1	0	0	2	1	0	0	1	0	0	0	0	0
	Total Number of Documented Force	16	16	15	7	12	18	12	20	24	22	15	21	18
	Per 100 inmates	0.42	0.42	0.41	0.19	0.34	0.51	0.35	0.58	0.69	0.62	0.43	0.59	0.50
	Departmental Executive Use of Force Review	0	0	1	0	0	0	1	0	0	2	0	2	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	0	0	0	0	2	1	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	3	1	5	3	2	2	2	2	0	0	1	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	**Type of Force**													
	1. OC	11	10	8	6	10	16	10	15	16	16	11	18	10
	2. Physical Force	3	2	2	1	1	1	0	3	6	0	2	2	4
	3. Baton	1	0	0	1	0	1	1	0	0	1	0	1	2
	4. CN	0	0	0	1	0	0	0	0	0	1	0	1	0
	5. 37 mm/40 mm	5	8	6	2	3	4	4	7	5	12	9	9	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	1	0	0	0	0
	7. Mini 14 - Warning Shots	0	2	0	3	0	2	1	0	0	1	0	2	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	2
	Incidents													
	Controlled Substance Involved/U.A.	6	7	11	7	15	17	7	11	11	14	12	14	9
	Methamphetamine	4	1	5	1	10	6	3	0	3	8	7	7	1
	Marijuana	2	2	8	4	8	12	5	10	12	27	9	6	4
	Heroin	0	8	6	3	9	3	0	7	0	2	5	4	3
	Cocaine	0	0	0	1	0	0	0	1	0	0	0	0	0
	Amphetamine	4	2	1	1	0	3	0	1	11	7	1	2	2
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	1	0	0	0	0	0	1	1
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	2	1	2	0
	Assault on Staff (Total)	0	0	0	0	0	2	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	2	0	0	0	0	0	0	0
	Battery on Staff (Total)	4	0	2	1	0	1	1	2	3	3	0	1	1
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	4	0	2	0	0	1	1	2	3	3	0	1	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	1	0	0	2	0	0	0	0	1	0	0
	With Weapon	0	1	1	0	0	1	0	0	0	0	1	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Battery on Inmate (Total)	15	9	7	3	12	14	7	13	8	13	10	15	9
	With Weapon	3	3	0	1	3	6	4	4	5	4	4	8	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	12	6	7	2	9	8	3	9	3	9	6	7	8
	Cell Extractions	0	0	0	0	0	0	0	1	0	0	1	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	1	1	0	1	0	0	1	0
	Possession of a Weapon	3	4	2	3	2	1	1	3	4	4	4	10	4
	Resisting Staff	0	0	1	1	0	0	1	2	1	0	0	1	0
	Threatening Staff	1	2	1	0	0	2	1	0	0	0	1	2	1
	Sexual Misconduct	1	0	0	1	1	2	2	1	0	3	2	0	1
	Attempted Suicide	0	0	0	0	0	0	0	1	1	2	0	3	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	1	1	0	1	0	0	0	0	0	0	2	0
	Total Number of Deaths	0	1	1	0	1	0	0	1	0	0	0	2	0
	Contraband Cell Phone Discoveries	17	67	15	28	26	51	52	37	53	100	28	65	71
	Miscellaneous	6	14	9	5	10	11	6	9	11	15	11	20	14
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	1	0	2	1	0	4	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	1	1	2	1	0	0	1	0	2	3	0
	Average Number of Days on CSW	2.5	5.0	2.0	3.0	1.0	3.0	0.0	0.0	6.0	0.0	1.5	1.7	0.0
	Average Number of Days on CSW (CYTD)	2.8	3.2	3.0	3.0	2.6	2.6	2.6	0.0	6.0	6.0	3.0	2.3	2.3
	Count of CSW Items Recovered	1	1	1	0	1	1	0	0	0	0	2	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	0	0	0	0	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,843	3,798	3,661	3,628	3,529	3,532	3,466	3,417	3,464	3,522	3,465	3,559	3,591
	Total Number Non IHP Coded Inmates	1	1	1	1	1	1	1	2	2	2	2	2	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	3	0	4	3	3	2	0	1	2	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	1	1	0	1	1	0	1	2	0	0
	Number of D.A. Referrals	1	0	0	1	1	2	2	1	0	2	2	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	2	1	0	0	1	0	0	1
	Number of documented mental health referrals (inmates)	1	0	0	1	1	2	2	1	0	2	2	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Total number of victims	2	0	0	2	1	2	2	1	0	2	2	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	0	2	1	1	2	1	0	2	2	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	248	177	116	299	232	253	264	326	252	315	260	226	283
	Total Appeals Issued a Log Number	79	38	1	25	27	58	75	81	93	119	104	87	97
	Total Screen Outs	169	139	115	274	205	195	189	245	159	196	156	139	186
	Overdue Appeals (Point-in-time)	1	1	2	3	13	4	12	1	0	4	9	11	11
	Overdue Appeals (Monthly Cumulative)	32	23	83	8	43	72	47	39	10	18	31	31	30
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	0	1	0	0	0	0	1	0	0	2	1	2
	Appeals Per 100 Inmates	2.06	1.00	0.03	0.69	0.76	1.64	2.16	2.37	2.68	3.38	3.00	2.44	2.70
	Inmate Appeal Breakdown													
	Disciplinary	16	6	0	5	5	15	21	17	22	30	19	19	17
	Custody/Classification	3	2	0	2	2	4	1	4	3	9	5	5	6
	Mail	9	4	0	3	3	4	8	4	7	6	5	7	8
	Visiting	0	0	0	0	1	0	2	0	3	4	4	3	4
	Personal Property	13	13	0	5	9	15	24	27	28	32	27	25	26
	Case Records	9	0	0	1	1	5	3	3	3	2	9	3	4
	Staff Complaints	3	1	1	1	1	3	4	12	8	9	11	8	7
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	7	3	0	3	0	3	2	2	4	4	4	3	3
	Legal	3	0	0	2	0	3	1	2	4	7	3	4	4
	Program	4	7	0	0	2	0	3	3	2	2	5	3	10
	Segregation Hearings	1	0	0	0	0	0	0	1	3	1	2	1	0
	Work Incentive	4	0	0	0	0	1	2	1	4	7	5	4	3

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	0	0	0	1	2	2	4	0	0	4	0	1
	Funds	5	1	0	2	0	2	1	1	0	5	1	2	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	1	0	1	2	1	1	0	2	1	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	432	486	594	756	648	648	648	648	648	594	648	648
	Inmate Enrollment	411	304	184	269	273	215	528	483	485	481	488	443	467
	% of Total Capacity Enrolled	85 %	70 %	38 %	45 %	36 %	33 %	81 %	75 %	75 %	74 %	82 %	68 %	72 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	7,097	2,894	6,991	5,559	9,988	6,630	10,611	20,052	18,619	22,538	15,242	21,816	15,494
	Total Hours S-Time	2,682	5,343	2,486	2,421	3,931	813	7,447	5,943	6,773	4,510	6,199	7,091	4,106
	Total S-Time Non-Education	716	3,375	848	941	1,797	279	5,812	1,685	3,654	2,450	3,146	4,534	2,068
	Total S Time Non Education (S-Time Medical)	57	10	78	84	452	93	70	275	406	531	929	217	138
	Total S Time Non-Education (S-Time Custody)	659	3,365	770	857	1,345	186	5,742	1,411	3,248	1,920	2,217	4,318	1,930

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Total S-Time Education	1,966	1,968	1,638	1,480	2,135	534	1,635	4,258	3,119	2,059	3,053	2,557	2,038
	Total E-Time	18	1	28	6	9	0	0	80	303	233	168	191	168
	Total A-Time	48	0	8	72	51	18	33	325	351	238	126	239	196
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	0	0	0	2	0	4	1	2	4	12	22	3
	GED Certificate Completion	10	0	0	0	5	0	0	0	0	27	14	26	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,085	1,079	1,072	1,011	1,025	625	608	650	704	652	913	799	824
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.7	8.7	8.7	8.6	8.0	8.7	8.6	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	147	160	158	184	161	162	420	463	464	408	408	376	399
	Inmates (Students) TABE Overall Level > 9.0	256	144	108	98	115	116	108	75	75	73	78	70	68
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	81	81	108	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	81	53	52	78	76	81	76	177	160	105	104	104	128
	% of Total Capacity Enrolled	75 %	65 %	64 %	72 %	35 %	38 %	35 %	82 %	74 %	49 %	48 %	48 %	59 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,312	1,149	5,832	1,856	3,451	2,733	2,671	7,018	6,532	5,999	4,247	5,901	4,289
	Total S-Time	3,110	4,472	5,712	4,549	6,687	4,167	7,438	5,200	3,643	3,108	4,077	5,594	2,495
	Total S-Time Non-Education	2,083	3,584	2,943	4,224	6,279	3,477	6,778	3,696	2,468	1,646	2,897	3,034	1,739
	Total S-Time Non-Education (S-Time Medical)	179	4	94	14	54	215	135	403	366	324	706	208	80
	Total S-Time Non-Education (S-Time Custody)	1,905	3,581	2,848	4,211	6,225	3,262	6,643	3,293	2,102	1,322	2,191	2,826	1,659
	Total S-Time Education	1,027	888	2,769	325	408	690	661	1,504	1,175	1,463	1,181	2,561	756
	Total E-Time	196	93	29	17	74	114	38	161	285	284	270	289	81
	Total A-Time	104	0	65	7	20	91	68	203	185	208	247	299	254
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	201	225	432	355	436	197	172	292	278	311	381	417	519
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	9	11	4	5	7	2	10	0	5	6	10	4	13
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	1	0	3	1	2	0	0	2	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,357	1,327	1,227	1,284	1,280	1,335	1,715	1,699	1,633	1,567	1,591	1,591	1,591
	Full Time	1,357	1,327	1,227	1,284	1,280	1,335	1,715	1,699	1,633	1,567	1,591	1,591	1,591
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,476	3,401	3,289	3,212	3,118	3,111	3,016	2,992	3,048	3,125	3,081	3,060	3,191
	Inmates Assigned	1,192	1,147	991	1,042	1,095	1,077	1,449	1,430	1,474	1,359	1,368	1,322	1,281
	Full Time	1,192	1,147	991	1,042	1,095	1,077	1,449	1,430	1,474	1,359	1,368	1,322	1,281
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	165	180	236	242	185	258	266	269	159	208	223	269	310
	Percent of Filled Work Assignments	88 %	86 %	81 %	81 %	86 %	81 %	84 %	84 %	90 %	87 %	86 %	83 %	81 %
	Percent of Filled Work Assignments - Full Time	88 %	86 %	81 %	81 %	86 %	81 %	84 %	84 %	90 %	87 %	86 %	83 %	81 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,890	1,878	1,989	1,941	1,872	1,810	1,302	1,285	1,341	1,402	1,362	1,493	1,589
	Voluntary	45	46	42	50	40	36	40	49	61	73	69	78	65
	Involuntary	1,845	1,832	1,947	1,891	1,832	1,774	1,262	1,236	1,280	1,329	1,293	1,415	1,524
	Inmates on Waiting List	1,747	1,800	1,917	1,813	1,833	1,797	1,263	1,213	1,251	1,213	1,259	1,304	1,430
	Prison Industry Authority													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	31	0	0	0	15	15	0	16	41	39	37	24	24
	Course Completions	2	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	1	0	0	0	0	0	0	0	17	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	10	10	10	10	10	10	11	0	11	11	11	12
	Total Number of Meetings Held	75	58	44	73	77	71	54	70	0	60	92	58	71
	Total Number of Attendees (for all meetings held)	1,173	871	766	696	998	1,170	775	936	0	872	1,484	1,070	988
	Total Number of Contact Hours (for all meetings held)	68,200	20,236	13,321	31,752	60,116	73,242	37,440	36,689	0	28,692	78,856	43,074	45,458
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	21	8	28	11	8	5	18	0	14	30	29	27
	Total Number of Attendees	169	301	152	277	18	144	94	317	0	205	472	493	441
	Total Meeting Hours	14	19	16	90	150	16	10	33	0	25	47	52	45

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Contact Hours	2,282	5,719	2,432	24,930	2,700	2,304	940	10,461	0	5,125	22,184	25,636	19,845
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	12	9	6	12	7	7	20	0	26	22	20	16
	Total Number of Attendees	245	205	208	215	220	184	161	223	0	412	354	390	157
	Total Meeting Hours	18	17	10	7	29	8	8	26	0	40	37	38	29
	Contact Hours	4,410	3,485	1,976	1,398	6,380	1,472	1,288	5,798	0	16,480	13,098	14,820	4,553
	Veteran's Groups													
	Total Number of Meetings Held	4	6	4	4	6	4	4	3	0	2	2	0	0
	Total Number of Attendees	29	52	25	29	64	93	68	27	0	37	18	0	0
	Total Meeting Hours	7	11	6	6	9	6	6	5	0	3	3	0	0
	Contact Hours	189	546	150	174	576	558	408	135	0	111	54	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	50	19	23	35	48	52	38	29	0	18	38	9	28
	Total Number of Attendees	730	313	381	175	696	749	452	369	0	218	640	187	390
	Total Meeting Hours	84	34	23	30	73	92	77	55	0	32	68	14	54
	Contact Hours	61,320	10,486	8,763	5,250	50,460	68,908	34,804	20,295	0	6,976	43,520	2,618	21,060
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	954	880	872	872	845	925	937	930	931	931	924	932	936
	Custody (Uniformed)													
	Budgeted Positions	737	702	737	737	737	738	713	713	715	715	715	715	715

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Pending 607's - Net	-35.6	23.8	-11.0	-22.0	-22.0	-23.8	1.2	1.2	-0.8	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	701	726	726	715	715	715	715	715	715	715	715	715	715
	Filled Budgeted Positions	658	638	654	649	633	642	653	650	654	653	649	654	656
	920 Blanket	47	42	39	49	51	49	51	42	47	46	45	45	45
	918 Blanket	0	0	0	0	2	0	0	0	0	0	0	0	1
	True Vacancy Total	-4	46	33	17	29	24	11	23	14	16	21	16	13
	902 Blanket	3	3	3	3	11	3	2	2	2	2	2	2	2
	916 Blanket	4	4	4	4	4	4	4	4	4	4	4	4	4
	Staff on Other Type of Leave	13	19	19	13	13	16	16	13	11	11	18	17	22
	Other Custody (Non-Uniformed)													
	Budgeted Positions	36	34	36	36	36	34	34	34	34	34	34	34	34
	Pending 607's - Net	-1.0	1.0	-3.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	-2.5
	Adjusted Budgeted Total	35	35	33	34	34	34	34	34	34	34	34	32	32
	Filled Budgeted Positions	34	30	31	30	27	30	30	30	30	32	31	31	32
	920 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	5	2	3	6	3	3	3	3	1	2	-1	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	3	2	2	1	1	1	1	1	1	1	1
	Education Positions													
	Budgeted Positions	31	25	25	31	31	34	36	36	36	36	36	36	37
	Pending 607's - Net	0.0	7.0	7.0	7.0	5.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total	31	32	32	38	36	36	36	36	36	36	36	37	37
	Filled Budgeted Positions	25	21	20	25	25	32	34	32	31	31	31	31	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	11	12	13	11	4	2	4	5	5	5	6	6

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	902 Blanket	0	0	0	0	0	0	0	0	1	2	2	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	3	3	3	3	3	3	3	3	3	3	3
	Support Staff													
	Budgeted Positions	133	118	123	133	134	135	123	123	122	122	122	122	120
	Pending 607's - Net	-5.5	5.8	-1.7	-12.2	-12.7	-14.4	-1.5	-1.5	-0.5	-0.5	-1.5	-1.5	0.0
	Adjusted Budgeted Total	128	124	122	121	121	121	121	121	121	121	120	120	120
	Filled Budgeted Positions	113	91	67	68	65	105	103	102	100	99	99	98	99
	920 Blanket	2	0	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	19	16	16	3	0	0	0	0	0	0	0	0
	True Vacancy Total	13	14	38	37	53	16	18	19	21	22	21	22	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	4	4	3	3	4	5	5	4	4	3	3	3
	Trades													
	Budgeted Positions	126	121	126	126	126	117	117	117	117	117	117	117	117
	Pending 607's - Net	-5.0	-4.0	-9.0	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	121	117	117	117	117	117	117	117	117	117	117	117	117
	Filled Budgeted Positions	114	97	98	98	93	105	106	105	105	106	105	109	109
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	918 Blanket	1	16	13	10	2	0	0	0	0	0	0	0	0
	True Vacancy Total	6	4	6	9	22	12	11	12	12	11	12	8	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	7	7	7	5	6	4	4	4	3	6	6	7	8
	Management													
	Budgeted Positions	13	12	13	13	13	20	12	12	12	12	12	12	11
	Pending 607's - Net	0.0	0.0	7.0	-1.0	-2.0	-8.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Adjusted Budgeted Total	13	12	20	12	11	12	12	12	12	11	11	11	11
	Filled Budgeted Positions	10	3	2	2	2	11	11	11	11	10	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	10	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total	3	9	8	10	9	1	1	1	1	0	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	1	0	0	0	0	0	0	0	1	1
	Overtime													
	Total	11,695	12,762	12,804	12,422	11,980	13,150	14,028	15,582	12,044	22,578	14,637	16,255	17,243
	AVG Hours Per Custody Staff	13.72	15.30	15.91	14.50	14.74	16.10	16.04	18.83	14.17	28.09	17.32	19.74	19.29
	Custody	9,495	10,220	10,895	9,843	9,730	10,819	10,953	12,805	9,694	19,244	11,775	13,521	13,273
	Lieutenants	490	469	347	478	360	318	586	425	149	409	492	419	642
	Sergeants	1,062	1,457	1,425	1,484	912	1,087	1,553	1,011	665	1,280	1,053	1,210	1,176
	Officers	7,822	8,217	8,967	7,790	8,423	9,293	8,735	11,314	8,816	17,390	10,087	11,864	11,117
	Other Custody	121	78	156	92	35	122	79	56	65	165	144	28	337
	AVG Hours Per Non-Custody Staff	2.42	3.89	3.56	4.69	3.52	2.53	3.97	4.76	3.40	3.84	4.07	3.33	5.35
	Non-Custody	634	825	665	905	651	641	1,008	1,191	839	946	994	823	1,328
	Medical	1,566	1,716	1,244	1,674	1,600	1,691	2,068	1,586	1,510	2,388	1,868	1,911	2,643
	Sick Leave													
	Total Hours	4,208	4,750	5,234	5,494	4,468	4,437	5,582	5,712	4,119	4,882	5,630	4,123	4,269
	AVG Hours Per Custody Staff	3.68	4.80	5.11	4.95	4.10	4.55	5.52	5.39	3.61	3.90	5.43	3.83	3.72
	Custody	2,550	3,207	3,502	3,358	2,709	3,054	3,774	3,664	2,466	2,672	3,696	2,626	2,558
	Lieutenants	164	85	27	88	67	168	200	256	61	44	70	40	164
	Sergeants	99	64	161	115	134	141	402	245	144	116	386	117	99
	Officers	2,003	2,869	3,178	2,995	2,478	2,672	3,094	3,139	2,180	2,435	2,924	2,429	1,995
	Other Custody	284	190	136	160	30	74	78	24	82	78	316	41	301
	AVG Hours Per Non-Custody Staff	5.03	5.79	7.51	8.35	6.47	4.20	4.65	5.49	5.60	6.54	6.02	4.69	5.45

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Non-Custody	1,318	1,227	1,405	1,612	1,198	1,063	1,181	1,372	1,382	1,608	1,469	1,158	1,352
	Medical	341	316	327	525	562	320	628	676	271	602	466	339	359
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	18	4	1	3	7	1	1	2	3	5	4	0	12
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	9	0	2	4	10	1	7	3	1	3	2	5	5
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	4	0	0	0	2	0	0	0	0	5	0	0	0
	Staff Exceeding Trigger Point	17	17	15	13	202	13	13	13	13	13	13	146	147
	In-Lieu of Sick Leave													
	Total Hours	2,212	1,996	1,930	2,268	2,124	2,013	2,396	2,360	2,100	1,923	1,930	1,556	2,491
	AVG Hours Per Custody Staff	1.89	2.31	1.65	1.85	1.96	1.55	2.04	2.20	1.79	1.55	2.02	1.53	2.42
	Custody	1,308	1,541	1,127	1,255	1,296	1,043	1,394	1,496	1,224	1,061	1,375	1,049	1,668
	Lieutenants	11	83	86	177	58	42	177	51	66	0	65	16	11
	Sergeants	182	47	85	101	334	99	217	308	151	118	170	150	152
	Officers	1,116	1,411	806	812	904	902	1,000	1,137	999	944	1,140	883	1,506
	Other Custody	0	0	151	165	0	0	0	0	8	0	0	0	0
	AVG Hours Per Non-Custody Staff	2.27	1.16	3.09	3.66	3.46	2.76	2.73	1.39	1.93	2.51	1.26	0.92	2.07
	Non-Custody	595	247	579	706	641	697	695	348	477	617	308	227	514
	Medical	309	208	224	308	187	273	308	516	400	245	247	281	309
	Annual Leave													
	Total Hours	2,810	3,434	3,207	2,410	2,240	2,783	4,019	2,174	2,057	1,906	2,684	2,651	2,794
	AVG Hours Per Custody Staff	2.69	3.84	3.13	2.23	2.26	2.40	3.54	2.27	2.13	1.73	2.95	2.34	2.79
	Custody	1,861	2,564	2,142	1,516	1,493	1,612	2,420	1,541	1,454	1,185	2,008	1,605	1,918
	Lieutenants	194	611	220	348	206	162	440	83	82	18	140	130	194
	Sergeants	464	467	347	206	433	275	260	305	187	174	404	194	442
	Officers	1,105	1,398	1,568	962	830	1,176	1,632	1,138	1,065	993	1,439	1,282	1,185

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Other Custody	98	88	8	0	24	0	89	15	120	2	26	0	98
	AVG Hours Per Non Custody Staff	2.78	2.96	4.57	3.40	3.37	2.90	4.32	1.43	1.88	2.21	2.23	3.09	2.64
	Non-Custody	729	629	854	656	623	734	1,097	357	463	544	544	764	654
	Medical	221	242	212	239	124	437	502	277	140	177	133	282	221
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	66	66	63	70	73	67	68	73	70	68	74	73	76
	Off Work Rate (Per 100 Staff)	9.54	9.88	9.20	10.31	11.06	9.97	9.96	10.74	10.23	9.93	10.88	10.66	11.05
	Pending/Open Claims	351	352	349	350	363	362	342	361	369	371	377	374	373
	New Claims	16	14	10	12	20	12	7	18	19	16	18	12	13
	Closed Claims	21	11	23	13	11	12	17	13	18	19	23	22	16
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	25	22	28	30	31	32	31	27	26	30	28	28	32
	Off Work Rate (Per 100 Staff)	9.54	10.38	14.97	15.54	16.76	12.65	12.20	10.80	10.53	12.20	11.48	11.34	12.90
	Pending/Open Claims	209	208	208	205	200	197	193	201	203	198	201	209	203
	New Claims	13	6	12	7	10	6	5	12	3	5	8	11	12
	Closed Claims	17	12	13	9	20	8	11	6	5	12	8	8	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	7	8	9	6	3	5	7	5	6	7	4	6
	Off Work Rate (Per 100 Staff)	1.01	1.05	1.17	1.33	0.91	0.45	0.73	1.03	0.73	0.88	1.03	0.58	0.87
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	12	13	15	10	5	10	13	8	11	9	6	6
	Off Work Rate (Per 100 Staff)	3.05	5.66	6.95	7.77	5.41	1.98	3.94	5.20	3.24	4.47	3.69	2.43	2.42
	FMLA													
	Custody - Number of Staff off Work due to FMLA	113	105	111	121	105	109	110	64	63	91	94	79	117
	Lieutenants	0	1	1	2	1	3	2	3	1	1	3	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Sergeants	6	5	7	5	6	3	8	7	4	9	8	5	6
	Officers	107	99	103	114	97	102	100	54	58	81	83	74	111
	Other Custody	0	0	0	0	1	1	0	0	0	0	0	0	0
	Non-Custody	14	9	10	13	11	12	9	5	8	9	12	11	17
	Medical	5	9	5	6	7	6	3	1	4	3	4	4	5
	Custody - Number of FMLA Hours Used by Staff	3,581	3,548	4,074	4,093	3,679	2,930	3,672	2,511	2,194	2,711	2,902	2,386	3,701
	Lieutenants	0	120	8	26	16	80	189	272	8	8	36	0	0
	Sergeants	276	256	368	232	176	56	248	366	72	385	272	184	268
	Officers	3,305	3,172	3,698	3,835	3,311	2,678	3,235	1,873	2,114	2,318	2,594	2,202	3,433
	Other Custody	0	0	0	0	176	116	0	0	0	0	0	0	0
	Non-Custody	482	210	258	533	510	285	183	191	221	405	383	454	503
	Medical	138	376	272	263	411	348	192	24	211	58	60	87	138
	Custody - Average Number of FMLA Hours Used by Staff	5.17	5.31	5.95	6.03	5.57	4.36	5.38	3.69	3.21	3.96	4.27	3.48	5.38
	Other Custody	0.00	0.00	0.00	0.00	6.52	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.84	0.99	1.38	2.76	2.76	1.13	0.72	0.76	0.90	1.65	1.57	1.84	2.03
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	62	0	0	13	55
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	23	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	1	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Dollar Amount ($)	0	0	0	0	0	1,005	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	592	681	665	545	513	369	441	627	397	469	385	418	323
	Number of Emergency Corrective Work Orders (priority 1) Completed	558	646	795	531	440	396	430	595	463	447	402	420	340
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,472	1,609	1,387	2,097	1,768	1,374	1,473	1,468	1,419	2,422	1,868	1,433	1,553
	Number of Preventative Maintenance Work Orders (priority 2) Completed	934	845	658	659	724	720	705	1,031	915	758	1,182	964	1,089
	Number of Corrective Work Orders (Priority 3) Received/Submitted	428	496	511	376	387	342	309	378	275	288	223	344	273
	Number of Corrective Work Orders (Priority 3) Completed	468	468	570	356	283	372	305	462	386	349	198	313	386
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	47	34	21	20	28	31	22	34	44	22	21	33	32
	Number of Non-Maintenance Service Requests (Priority 4) Completed	33	38	38	24	28	23	23	40	46	41	28	25	98
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	20 %	27 %	13 %	22 %	14 %	13 %	18 %	22 %	29 %	18 %	29 %	22 %	26 %
	Employee Grievances and Staff Complaints													
	Total	3	43	25	5	5	6	5	2	1	7	5	3	326
	Per 100 Staff	0.31	4.89	2.87	0.57	0.59	0.65	0.53	0.22	0.11	0.75	0.54	0.32	34.83
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	161
	Conditions of Work	2	41	25	3	5	6	3	2	1	7	4	3	165
	Total E.E.O	1	2	0	2	0	0	2	0	0	0	1	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	2	0	0	0	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	2	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	4	1	0	5	7	1	2	6	2	2	6	2
	Per 100 Staff	0.42	0.45	0.11	0.00	0.59	0.76	0.11	0.22	0.64	0.21	0.22	0.64	0.21
	Central Intake Requests Accepted	4	3	1	0	0	7	3	0	3	1	6	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	1	2	0	1	5	1	2	2	0	5	0	1
	Total Direct Action Requests Submitted	4	4	4	0	5	1	0	2	5	0	1	2	2
	Direct Action Requests Accepted	3	1	1	1	0	5	1	1	2	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	16	21	21	21	21	19	19	18	20	21	21	21	20
	Number of Closed Investigations	2	0	0	1	0	1	0	1	0	0	1	0	1
	Investigations exceeding 180 calendar days	4	4	15	15	17	14	15	14	14	14	13	14	15
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	1	0	0	1	0	0	3	0
	Per 100 Staff	0.10	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.11	0.00	0.00	0.32	0.00
	Central Intake Requests Accepted	1	0	1	0	1	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	1	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	1	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CAL	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	3	3	4	4	4	4	4	4	4	4	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	3	3	3	3	3	4	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	7	1	4	1	2	5	1	7	1	3	6	1
	Per 100 Staff	0.10	0.80	0.11	0.46	0.12	0.22	0.53	0.11	0.75	0.11	0.32	0.64	0.11
	Dismissals	0	0	1	0	1	1	0	0	0	0	0	1	1
	Adverse Actions Total (Non-Medical)	0	7	0	4	1	2	5	0	7	1	2	6	1
	Per 100 Staff	0.00	0.80	0.00	0.46	0.12	0.22	0.53	0.00	0.75	0.11	0.22	0.64	0.11
	Dismissals (Non-Medical)	0	0	1	0	1	1	0	0	0	0	0	1	1
	Adverse Actions Total (Medical)	1	0	1	0	0	0	0	1	0	0	1	0	0
	Per 100 Staff	0.10	0.00	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.11	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												
CEN	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,978	1,984	1,951	1,962	1,924	1,887	1,863	1,791	1,730	1,601	1,605	1,654	1,591
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,749	1,763	1,741	1,712	1,639	1,569	1,542	1,443	1,400	1,386	1,347	1,366	1,285
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Medical Beds	9	9	12	10	12	10	12	12	11	11	13	9	8
	Budgeted Capacity	3,758	3,758	3,758	3,633	3,508	3,483	3,483	3,483	3,483	3,483	3,483	3,483	3,358
	Inmate Count	3,735	3,754	3,704	3,684	3,575	3,466	3,417	3,247	3,141	2,999	2,963	3,029	2,884
	% Inst. Filled to Budgeted Capacity	99 %	100 %	99 %	101 %	102 %	100 %	98 %	93 %	90 %	86 %	85 %	87 %	86 %
	Inmate Custody Level													
	Level I	133	128	126	121	119	111	99	100	95	93	87	80	83
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	1	1	12	0	2	1	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	7	7	12	11	18	57	24	46	26	60	36	7	10
	% of Out of Level Assignments													
	Level III	2,423	2,426	2,390	2,409	2,317	2,223	2,155	1,991	1,913	1,717	2,584	2,644	2,532
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	1	2	1	9	2	1	6	0	0	0	0
	% of Out of Level Assignments													
	Level IV	875	907	896	826	802	801	868	835	825	908	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	0	0	0	0	0	0	1	1	1	118	87	80
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,433	3,433	3,433	3,308	3,183	3,183	3,183	3,183	3,183	3,183	3,183	3,183	3,058
	Actual Population	3,430	3,459	3,412	3,356	3,238	3,135	3,122	2,926	2,833	2,718	2,669	2,724	2,615
	General Population													

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Budgeted Capacity	3,225	3,225	3,225	3,100	2,975	2,975	2,975	2,975	2,975	2,975	2,975	2,975	2,850
	Actual Population	3,297	3,331	3,286	3,235	3,119	3,024	3,023	2,826	2,738	2,625	2,402	2,185	1,906
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	180	459	626
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	133	128	126	121	119	111	99	100	95	93	87	80	83
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,301	1,322	1,316	1,316	1,309	1,315	1,297	1,256	1,202	1,131	1,083	1,093	1,051
	Life (Without Possibility of Parole) (LWOP)	175	179	181	190	185	189	200	202	212	208	199	207	208
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	325	325	325	325	325	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	295	284	280	318	325	321	283	308	297	269	279	296	261
	Actual Population (With Overflow)	295	284	280	318	325	321	283	308	297	269	279	296	261
	Average Length of Stay	278	156	159	125	126	141	155	162	176	186	190	197	204
	Stays Exceeding 200 days	66	54	56	41	49	50	54	54	55	52	54	38	37
	Stays Exceeding 400 days	22	21	20	20	21	26	25	28	29	24	28	38	44
	Stays Exceeding 800 days	7	2	2	1	1	1	1	1	2	2	2	2	2
	Total ASU Endorsed Inmates	81	93	86	87	75	60	73	79	76	71	65	56	53

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	ASU Inmates Endorsed for GP	3	10	9	10	7	0	1	10	8	9	4	6	4
	ASU Inmates Endorsed for SNY	21	21	17	11	10	5	13	11	9	3	3	0	1
	ASU Inmates Endorsed for SHU	57	62	60	66	58	55	59	58	59	59	58	50	48
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	107	114	117	112	106	105	95	96	88	81	73	79	75
	Impacting	4	3	5	4	4	4	4	4	4	4	2	2	3
	Non-Impacting	103	111	112	108	102	101	91	92	84	77	71	77	72
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	21	19	13	16	16	23	15	26	22	20	14	25	33
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	1	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	1	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	33	34	32	34	30	40	44	39	53	41	44	55	42
	Summary with S-Suffix	33	34	32	34	30	40	44	39	53	38	35	41	36
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	3	9	14	6
	Total General Population (GP)	11	17	15	17	11	16	18	10	18	15	14	14	13
	GP with S-Suffix	11	17	15	17	11	16	18	10	18	15	14	14	13
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	22	17	17	17	19	24	26	29	35	26	30	41	29
	ASU with S-Suffix	22	17	17	17	19	24	26	29	35	23	21	27	23
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	3	9	14	6
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	301	317	272	159	297	210	219	245	245	251	226	258	222
	Per 100 inmates	8.06	8.44	7.34	4.32	8.31	6.06	6.41	7.55	7.80	8.37	7.63	8.52	7.70
	Conduct	117	132	39	38	59	31	26	55	54	42	47	34	29
	Assault on Staff	0	1	0	1	0	0	0	1	0	1	0	0	0
	Batteries on Staff	1	1	1	0	2	0	0	1	0	5	0	0	0
	Assault on Inmate	0	0	0	0	0	0	0	2	0	0	0	0	0
	Batteries on Inmates	15	23	18	14	10	18	14	9	10	19	25	11	12
	Stimulants and Sedatives	78	58	78	29	62	48	70	44	37	64	59	66	67
	Indecent Exposure (IEX)	0	0	0	0	2	1	1	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	1	1	2	1	1	0	0	0	0	3	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	42	40	83	38	61	40	34	46	58	63	50	83	54
	Riot/Disturbance Control	0	0	0	1	0	0	0	12	0	0	0	0	0
	Resisting Staff	1	0	0	1	6	1	0	3	0	1	0	0	1
	Weapon	11	5	10	2	8	12	6	6	9	5	5	13	0
	Attempted Murder	0	0	0	0	0	0	1	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	35	57	41	35	86	59	67	69	77	49	40	51	59
	Number of RVR's Involving Mental Health Inmates	3	0	0	0	0	0	4	0	1	1	1	1	2
	Serious 115's Lost to time constraints	4	3	1	6	12	5	6	4	3	1	2	1	1
	Number of Incidents													
	Number of Incidents	37	28	35	28	34	30	20	38	19	33	26	21	20
	Per 100 inmates	0.99	0.75	0.94	0.76	0.95	0.87	0.59	1.17	0.60	1.10	0.88	0.69	0.69
	Number of Voided Incident Reports	0	0	0	1	0	0	1	0	0	0	0	0	0
	Total Number of Documented Force	13	11	14	8	9	10	7	13	2	15	12	5	8
	Per 100 inmates	0.35	0.29	0.38	0.22	0.25	0.29	0.20	0.40	0.06	0.50	0.40	0.17	0.28
	Departmental Executive Use of Force Review	0	0	0	1	0	0	0	1	1	0	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	3	6	6	13	0	0	1	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	2	2	3	1	0	0	1	1	1	0	0
	Type of Force													
	1. OC	12	8	11	4	7	8	5	6	1	9	10	3	7
	2. Physical Force	3	3	3	2	3	1	0	5	0	5	1	1	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	3. Baton	0	3	0	0	1	2	2	3	0	1	2	1	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	0	2	2	1	2	1	2	2	1	2	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	1	0	0	0	0	0	0	1	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	16	8	14	12	14	8	5	16	7	8	8	8	7
	Methamphetamine	4	1	2	4	3	0	0	1	2	3	1	0	4
	Marijuana	18	2	7	10	12	11	6	2	1	4	7	8	5
	Heroin	11	7	16	10	21	5	2	10	9	4	3	3	8
	Cocaine	0	0	0	0	1	0	0	0	0	0	1	0	0
	Amphetamine	0	0	0	0	0	3	0	7	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	3	0	0	1	0	3	1	1	0	1
	Assault on Staff (Total)	0	1	0	1	0	0	0	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	1	0	0	0	0	0	1	0	0	0
	Battery on Staff (Total)	1	1	1	0	1	0	0	2	0	4	0	0	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	1	0	0	2	0	4	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	10	13	9	9	8	11	7	8	5	11	11	6	7
	With Weapon	0	6	2	0	0	5	3	2	0	3	7	3	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	7	7	9	8	6	4	6	5	8	4	3	5
	Cell Extractions	0	1	0	0	0	0	0	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	2	1	0	0	0	2	0	0	0	0	0
	Possession of a Weapon	2	2	4	1	5	4	3	3	3	3	3	5	2
	Resisting Staff	0	2	1	1	2	1	0	2	0	1	0	0	1
	Threatening Staff	1	0	0	1	0	1	0	0	2	0	0	0	0
	Sexual Misconduct	0	0	0	0	2	1	1	0	0	0	0	0	0
	Attempted Suicide	1	1	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	26	33	61	49	69	46	32	77	49	42	32	62	37
	Miscellaneous	6	1	5	2	3	4	4	5	3	6	4	0	4
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	1	0	0	0	0	1	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	1	0	0
	Contraband Surveillance Watch (CSW)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Inmate Placements on CSW	4	6	6	4	3	2	2	4	3	4	6	3	4
	Average Number of Days on CSW	2.8	2.8	3.8	2.5	2.7	3.0	2.0	2.5	2.7	3.0	2.8	2.3	2.8
	Average Number of Days on CSW (CYTD)	2.8	2.8	3.1	3.0	3.0	3.0	2.9	2.5	2.6	2.7	2.8	2.7	2.7
	Count of CSW Items Recovered	3	2	4	2	1	2	2	1	1	2	1	1	2
	CSW Search Warrants Requested	0	0	3	0	0	0	0	2	0	1	0	0	1
	Inmate Placements Exceeding 3 Days On CSW	0	1	3	0	0	1	0	0	0	2	0	1	2
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,735	3,754	3,704	3,684	3,575	3,466	3,417	3,247	3,141	2,999	2,963	3,029	2,884
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	2	0	1	0	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	1	0	2	0	0	1	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	2	1	1	0	0	0	0	0	0
	Total number of victims	0	0	0	0	4	1	1	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	4	1	1	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	**Inmate Appeals**													
	Total Appeals received by the Appeals Office	191	245	237	216	282	237	246	279	195	209	199	213	255
	Total Appeals Issued a Log Number	71	91	107	79	92	86	87	106	79	90	82	73	92
	Total Screen Outs	120	154	130	137	190	151	159	173	116	119	117	140	163
	Overdue Appeals (Point-in-time)	1	0	4	2	3	0	0	2	2	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	14	16	27	16	14	13	10	13	11	3	6
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	0	0	0	0	0	0	0	1	2	2	4
	Appeals Per 100 Inmates	1.90	2.42	2.89	2.14	2.57	2.48	2.55	3.26	2.52	3.00	2.77	2.41	3.19
	Inmate Appeal Breakdown													
	Disciplinary	10	21	14	16	19	22	17	31	18	21	20	25	29
	Custody/Classification	4	7	7	2	3	5	5	6	9	5	5	0	5
	Mail	3	5	4	3	7	1	7	4	4	3	1	1	2
	Visiting	0	3	1	2	0	0	0	4	3	0	3	1	2
	Personal Property	23	19	32	20	18	18	24	19	16	21	22	17	17
	Case Records	14	7	15	5	15	13	8	5	10	7	6	5	7
	Staff Complaints	1	8	5	12	3	6	5	6	5	4	4	4	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	5	6	5	7	6	8	14	7	10	2	4	6
	Legal	4	5	9	4	4	3	5	4	1	3	7	3	4
	Program	3	6	5	4	5	2	0	2	4	5	3	4	5
	Segregation Hearings	3	2	3	2	6	1	1	1	1	3	3	0	3
	Work Incentive	1	2	0	0	1	2	0	1	0	3	1	4	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	4	2	2	3	5	4	0	0	3	2	6
	Funds	2	1	2	2	2	4	2	5	0	4	2	2	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	ADA (1824's)	0	0	0	0	0	0	0	0	1	1	0	1	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	540	432	513	540	594	540	594	594	594	594	594	594	594
	Inmate Enrollment	468	406	430	395	457	454	480	485	544	363	437	468	470
	% of Total Capacity Enrolled	87 %	94 %	84 %	73 %	77 %	84 %	81 %	82 %	92 %	61 %	74 %	79 %	79 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	17,209	13,996	19,419	11,275	20,966	14,776	15,595	19,992	20,629	23,006	12,244	21,947	12,669
	Total Hours S-Time	3,205	5,293	8,438	4,322	8,174	2,578	2,833	3,333	5,198	3,343	3,492	2,806	3,475
	Total S-Time Non-Education	675	1,840	4,445	2,870	5,924	994	935	681	2,363	1,339	2,547	663	370
	Total S Time Non Education (S-Time Medical)	119	152	165	96	730	248	191	233	246	249	820	301	151
	Total S Time Non-Education (S-Time Custody)	556	1,687	4,280	2,775	5,194	747	744	448	2,117	1,089	1,727	362	219
	Total S-Time Education	2,531	3,454	3,993	1,452	2,250	1,584	1,898	2,652	2,835	2,004	945	2,144	3,105
	Total E-Time	45	27	84	21	15	33	24	24	45	78	96	60	99
	Total A-Time	406	310	267	58	456	259	213	399	375	433	483	672	297
	Academic Programs - Outcomes and Completions													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Number of Program Completions	20	5	34	1	11	5	7	2	6	21	6	13	5
	GED Certificate Completion	11	7	15	0	10	0	3	10	0	36	8	14	10
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	728	782	683	598	610	587	621	503	429	232	102	140	288
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.6	7.7	7.4	5.9	6.8	8.2	6.6	6.6	9.1	8.8	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	296	281	303	350	409	377	399	385	431	304	352	374	357
	Inmates (Students) TABE Overall Level > 9.0	139	125	89	62	82	1	81	100	113	59	85	94	113
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	189	216	216	216	216	216	216	216	189	216	216	216
	Inmate Enrollment	208	189	215	192	188	182	178	147	158	166	65	78	84
	% of Total Capacity Enrolled	86 %	100 %	100 %	89 %	87 %	84 %	82 %	68 %	73 %	88 %	30 %	36 %	39 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	13,749	11,648	15,018	9,959	13,845	11,432	10,986	13,018	13,112	11,821	4,253	7,624	6,697

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Total S-Time	7,032	7,214	13,133	8,248	11,370	3,675	4,955	3,324	3,849	3,912	2,738	4,381	2,178
	Total S-Time Non-Education	3,208	3,142	8,176	4,360	5,792	1,277	2,271	1,173	2,473	1,073	1,549	802	1,172
	Total S-Time Non-Education (S-Time Medical)	150	140	138	104	454	125	218	130	196	158	406	173	142
	Total S-Time Non-Education (S-Time Custody)	3,058	3,002	8,038	4,257	5,338	1,152	2,053	1,043	2,278	915	1,143	628	1,030
	Total S-Time Education	3,825	4,072	4,958	3,888	5,579	2,398	2,684	2,151	1,376	2,839	1,189	3,580	1,007
	Total E-Time	81	105	65	79	54	82	63	48	188	176	23	33	70
	Total A-Time	76	66	150	169	210	184	121	394	428	605	163	150	111
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	415	414	471	474	514	391	385	357	265	194	41	63	60
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	20	23	24	24	20	34	18	27	49	41	5	11	15
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	23	10	4	1	4	14	7	11	14	17	1	4	12
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	11	9	1	0	0	0	0	3	3	18	1	5	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,162	2,162	2,215	2,278	2,265	2,156	2,104	2,107	2,135	2,118	2,107	2,106	2,096
	Full Time	2,162	2,162	2,215	2,278	2,265	2,156	2,104	2,107	2,135	2,118	2,107	2,106	2,096
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,294	3,334	3,326	3,271	3,169	3,063	3,027	2,872	2,750	2,643	2,594	2,646	2,513
	Inmates Assigned	1,949	1,919	1,877	1,927	1,890	1,845	1,816	1,839	1,872	1,366	1,427	1,572	1,638
	Full Time	1,949	1,919	1,877	1,927	1,890	1,845	1,816	1,839	1,872	1,366	1,427	1,572	1,638
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	213	243	338	351	375	311	288	268	263	752	680	534	458
	Percent of Filled Work Assignments	90 %	89 %	85 %	85 %	83 %	86 %	86 %	87 %	88 %	64 %	68 %	75 %	78 %
	Percent of Filled Work Assignments - Full Time	90 %	89 %	85 %	85 %	83 %	86 %	86 %	87 %	88 %	64 %	68 %	75 %	78 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,287	1,321	1,389	1,214	1,213	1,121	1,096	1,006	819	763	639	623	561
	Voluntary	76	79	78	76	66	68	80	69	75	71	71	63	49
	Involuntary	1,211	1,242	1,311	1,138	1,147	1,053	1,016	937	744	692	568	560	512
	Inmates on Waiting List	1,202	1,216	1,267	1,138	1,127	1,009	1,015	843	733	650	545	506	512
	Prison Industry Authority													
	PIA Assignments	70	70	70	70	70	70	70	70	70	70	70	70	70
	PIA Assignments Filled	70	70	69	70	70	70	67	68	66	65	68	57	58
	% of PIA Assignments Filled	100 %	100 %	99 %	100 %	100 %	100 %	96 %	97 %	94 %	93 %	97 %	81 %	83 %
	PIA Lost Hours	2,507	2,519	1,513	1,003	1,188	2,723	1,700	314	1,824	1,455	656	2,095	5,599

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	(Custody) PIA Lost Hours	0	0	1,318	1,003	687	0	449	184	613	1,195	19	0	275
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	1	0	130	0	0	0
	(Industry Related) PIA Lost Hours	2,507	2,519	0	0	501	2,723	1,251	109	1,074	0	0	1,133	4,121
	(Other) PIA Lost Hours	0	0	195	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	20	137	130	637	962	1,203
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	114	0	22	88	88	84	78	110	173	32	115	108	71
	Course Completions	0	0	0	0	0	0	0	2	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	1	0	0	0	0	0	0	111	84
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	11	0	0	0	2	18	3	124	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	0	4
	Total Number of Meetings Held	13	2	162	149	221	204	208	228	156	154	115	0	128
	Total Number of Attendees (for all meetings held)	236	50	2,352	2,543	3,541	3,678	3,481	3,228	2,891	2,505	1,694	0	1,961
	Total Number of Contact Hours (for all meetings held)	1,999	100	216,653	224,970	323,460	509,482	541,435	596,596	387,577	352,785	165,994	0	200,267
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	4	1	62	55	63	62	68	66	52	40	25	0	33
	Total Number of Attendees	80	25	1,180	765	1,155	1,235	1,077	978	1,117	770	396	0	611
	Total Meeting Hours	8	2	124	110	110	124	170	165	145	123	62	0	87
	Contact Hours	640	50	146,320	84,150	127,050	153,140	183,090	161,370	161,965	94,710	24,552	0	53,157
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	1	62	55	63	62	62	66	52	40	25	0	33
	Total Number of Attendees	80	25	80	765	1,155	1,235	1,235	978	1,117	770	396	0	611

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Total Meeting Hours	8	2	8	110	110	124	124	165	145	123	62	0	87
	Contact Hours	640	50	640	84,150	127,050	153,140	153,140	161,370	161,965	94,710	24,552	0	53,157
	Veteran's Groups													
	Total Number of Meetings Held	1	0	15	16	15	17	13	17	15	13	17	0	14
	Total Number of Attendees	13	0	145	137	150	162	130	136	109	90	134	0	121
	Total Meeting Hours	2	0	30	30	30	34	20	34	51	36	47	0	41
	Contact Hours	26	0	4,350	4,110	4,500	5,508	2,600	4,624	5,559	3,240	6,298	0	4,961
	All Other ILTAG's													
	Total Number of Meetings Held	4	0	23	23	80	63	65	79	37	61	48	0	48
	Total Number of Attendees	63	0	947	876	1,081	1,046	1,039	1,136	548	875	768	0	618
	Total Meeting Hours	11	0	69	60	60	189	195	237	106	183	144	0	144
	Contact Hours	693	0	65,343	52,560	64,860	197,694	202,605	269,232	58,088	160,125	110,592	0	88,992
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	989	990	983	981	1,001	973	970	970	970	970	970	990	992
	Custody (Uniformed)													
	Budgeted Positions	676	676	730	730	729	729	729	729	729	729	729	729	729
	Pending 607's - Net	-8.0	-4.2	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	668	672	728	728	729	729	729	729	729	729	729	729	729
	Filled Budgeted Positions	685	685	692	693	711	693	690	690	690	685	685	710	713
	920 Blanket	28	27	27	27	22	22	20	19	15	11	12	12	12

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-46	-41	8	8	-4	14	19	20	24	33	32	7	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	31	31	32	31	31	31	31	31	31	31	28
	Pending 607's - Net	0.0	0.0	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-3.0	0.0
	Adjusted Budgeted Total	34	34	28	28	32	31	31	31	31	31	31	28	28
	Filled Budgeted Positions	32	32	30	28	30	29	29	28	24	27	26	27	27
	920 Blanket	1	1	1	1	1	2	2	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	-3	-1	1	0	0	2	6	3	4	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	42	42	42	45	42	43	44	42	42	42	40
	Pending 607's - Net	-5.0	0.0	0.0	0.0	0.0	-3.0	-3.0	1.0	0.0	0.0	-2.0	-2.0	0.0
	Adjusted Budgeted Total	37	42	42	42	42	42	39	44	44	42	40	40	40
	Filled Budgeted Positions	35	35	38	39	39	38	38	33	37	37	37	35	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	7	4	3	3	4	1	11	7	5	3	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Budgeted Positions	127	127	110	110	110	110	110	110	110	110	110	110	105
	Pending 607's - Net	-3.1	-6.8	-16.9	-16.9	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	-5.0	1.0
	Adjusted Budgeted Total	124	120	93	93	110	110	110	110	105	105	105	105	106
	Filled Budgeted Positions	114	116	104	104	104	100	100	104	104	104	103	101	100
	920 Blanket	4	5	3	3	3	4	3	1	1	1	1	1	1
	918 Blanket	2	2	9	7	7	5	2	4	3	3	3	1	2
	True Vacancy Total	4	-3	-23	-21	-4	1	5	1	-3	-3	-2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	120	120	116	116	116	118	118	118	118	118	118	118	118
	Pending 607's - Net	-6.5	5.5	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total	113	125	113	113	116	118	118	118	118	118	118	117	117
	Filled Budgeted Positions	112	111	109	107	108	106	106	108	108	109	111	108	108
	920 Blanket	2	1	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	3	3	5	9	9	2	2	1	1	1	0	0	0
	True Vacancy Total	-4	10	-2	-4	-1	10	10	9	9	7	6	8	8
	902 Blanket	3	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	11	11	11	11	11	11	11	10	10	11	11
	Pending 607's - Net	0.0	-1.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	12	9	9	11	11	11	11	11	10	10	11	11
	Filled Budgeted Positions	11	11	10	10	9	7	7	7	7	8	8	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	2	1	1	1	1	1	1	1	1	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	True Vacancy Total	1	0	-2	-3	1	3	3	3	3	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	6,937	7,076	9,617	10,755	10,924	10,540	12,742	13,986	10,828	17,291	13,376	13,003	12,328
	AVG Hours Per Custody Staff	5.19	3.99	7.99	9.47	10.55	10.44	12.41	15.10	11.07	19.39	13.83	12.85	10.83
	Custody	3,722	2,857	5,766	6,831	7,815	7,534	8,925	10,841	7,907	13,805	9,835	9,468	8,015
	Lieutenants	417	577	468	684	377	457	674	243	171	215	268	201	249
	Sergeants	793	978	1,125	1,128	833	945	1,214	801	528	841	582	885	617
	Officers	2,496	1,222	4,082	4,838	6,309	5,707	6,986	9,701	7,157	12,693	8,920	8,158	6,937
	Other Custody	16	80	92	181	297	425	52	97	52	56	65	224	213
	AVG Hours Per Non-Custody Staff	3.93	5.34	4.27	5.26	4.33	4.52	4.93	5.08	4.76	6.03	3.96	3.59	6.18
	Non-Custody	1,069	1,457	1,114	1,367	1,127	1,135	1,237	1,280	1,219	1,556	1,025	908	1,558
	Medical	2,146	2,762	2,737	2,558	1,983	1,871	2,580	1,865	1,702	1,929	2,516	2,627	2,755
	Sick Leave													
	Total Hours	5,636	5,707	6,225	6,314	5,364	5,076	6,464	4,879	5,336	5,970	5,885	5,054	6,239
	AVG Hours Per Custody Staff	5.43	5.89	6.16	6.47	5.15	4.88	6.29	3.24	4.40	4.69	5.10	4.53	5.47
	Custody	3,894	4,226	4,448	4,662	3,814	3,527	4,521	2,324	3,142	3,341	3,627	3,336	4,049
	Lieutenants	95	90	144	168	137	75	40	120	125	109	168	133	95
	Sergeants	172	192	346	220	290	287	289	372	320	227	320	362	180
	Officers	3,600	3,822	3,746	4,111	3,155	3,031	3,998	1,705	2,570	2,897	3,032	2,724	3,707
	Other Custody	27	122	212	164	232	134	195	128	128	109	108	118	67
	AVG Hours Per Non-Custody Staff	5.45	4.66	5.96	5.46	5.04	5.14	6.25	7.76	5.78	7.24	5.66	5.02	6.59
	Non-Custody	1,483	1,274	1,556	1,420	1,311	1,291	1,568	1,955	1,480	1,868	1,466	1,271	1,661
	Medical	259	208	221	232	239	258	375	600	715	761	792	447	529
	Sick Leave Management													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	3	2	0	0	12	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	4	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	1	0	0	2	0	0	0	1	1	4	4
	Staff Exceeding Trigger Point	120	220	215	233	233	233	323	227	227	227	191	188	188
	In-Lieu of Sick Leave													
	Total Hours	1,446	1,217	1,383	1,596	1,659	1,812	2,217	1,399	1,694	1,718	1,399	1,628	2,125
	AVG Hours Per Custody Staff	0.95	1.13	1.25	1.21	1.64	1.80	1.72	1.01	1.10	1.55	0.84	1.10	1.62
	Custody	679	808	905	869	1,216	1,297	1,239	729	788	1,104	596	813	1,200
	Lieutenants	66	56	32	8	20	128	8	0	0	80	24	0	66
	Sergeants	128	129	110	72	26	16	40	80	202	239	72	56	128
	Officers	485	623	595	789	1,170	1,153	1,191	649	586	761	500	757	1,006
	Other Custody	0	0	168	0	0	0	0	0	0	24	0	0	0
	AVG Hours Per Non-Custody Staff	2.02	1.20	1.40	1.80	1.30	1.28	1.89	1.91	2.45	1.66	1.52	0.80	2.51
	Non-Custody	548	328	364	467	339	323	476	480	627	428	393	202	633
	Medical	220	81	114	260	104	193	503	190	279	186	411	614	292
	Annual Leave													
	Total Hours	2,440	2,939	2,762	2,153	1,876	1,893	3,202	1,497	1,802	2,014	2,034	1,581	2,732
	AVG Hours Per Custody Staff	1.20	1.46	1.26	1.27	1.36	1.17	1.72	0.80	0.88	1.21	1.23	0.95	1.34
	Custody	859	1,046	911	917	1,010	848	1,239	577	629	865	873	699	994
	Lieutenants	94	148	59	56	27	173	114	57	8	80	44	24	94
	Sergeants	273	207	194	146	85	81	240	191	135	170	244	140	273
	Officers	492	675	624	715	896	575	859	329	486	592	547	535	627
	Other Custody	0	16	34	0	2	20	27	0	0	24	39	0	0
	AVG Hours Per Non Custody Staff	5.02	5.53	5.49	2.62	2.76	2.87	5.72	2.82	3.00	3.12	2.72	1.77	5.72
	Non-Custody	1,366	1,510	1,434	680	718	721	1,435	711	769	804	703	448	1,440

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Medical	215	383	417	556	148	324	528	210	404	345	458	434	298
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	48	55	60	59	62	66	64	61	58	57	59	57	56
	Off Work Rate (Per 100 Staff)	6.69	7.67	8.31	8.18	8.37	9.14	8.90	8.50	8.12	8.01	8.30	7.73	7.57
	Pending/Open Claims	364	361	361	367	378	381	371	364	383	389	390	362	356
	New Claims	17	12	9	10	16	12	7	11	4	7	4	12	10
	Closed Claims	11	2	18	6	7	7	19	20	11	12	12	37	25
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	21	24	24	19	18	19	18	16	15	19	18	18
	Off Work Rate (Per 100 Staff)	7.35	7.69	9.20	9.23	7.31	7.17	7.57	7.14	6.25	5.81	7.34	7.11	7.14
	Pending/Open Claims	194	202	205	202	203	202	207	203	212	215	226	223	200
	New Claims	9	9	7	1	5	3	6	5	5	7	2	2	2
	Closed Claims	6	9	3	6	3	3	8	11	4	0	4	22	15
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	132	0	0	0	146	1	2	1	0	0	0
	Off Work Rate (Per 100 Staff)	0.00	0.00	18.28	0.00	0.00	0.00	20.31	0.14	0.28	0.14	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	0	12	4	4	4	9	0	0	2	2	3	3
	Off Work Rate (Per 100 Staff)	0.37	0.00	4.60	1.54	1.54	1.59	3.59	0.00	0.00	0.78	0.77	1.19	1.19
	FMLA													
	Custody - Number of Staff off Work due to FMLA	117	124	134	137	124	126	148	73	93	122	124	118	120
	Lieutenants	1	1	3	4	4	3	3	0	2	2	1	1	2
	Sergeants	5	7	6	5	6	7	11	6	5	10	6	5	6
	Officers	111	116	124	128	114	116	134	67	84	109	117	111	112
	Other Custody	0	0	1	0	0	0	0	0	2	1	0	1	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Non-Custody	10	8	10	13	13	12	12	6	6	6	12	6	10
	Medical	0	2	2	5	3	3	4	9	6	5	5	6	6
	Custody - Number of FMLA Hours Used by Staff	3,537	3,967	3,879	4,200	4,229	3,657	5,629	2,504	2,936	3,987	3,474	3,346	3,697
	Lieutenants	72	104	136	161	105	98	256	0	184	80	24	32	104
	Sergeants	184	312	160	184	174	224	468	144	96	248	104	168	192
	Officers	3,281	3,551	3,575	3,855	3,950	3,335	4,905	2,360	2,530	3,608	3,346	3,138	3,401
	Other Custody	0	0	8	0	0	0	0	0	126	51	0	8	0
	Non-Custody	208	300	223	220	750	373	319	241	133	116	496	245	208
	Medical	0	88	44	237	91	64	96	523	373	214	122	135	101
	Custody - Average Number of FMLA Hours Used by Staff	4.93	5.53	5.37	5.83	5.71	5.07	7.83	3.49	4.11	5.60	4.89	4.54	5.00
	Other Custody	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	5.25	1.89	0.00	0.30	0.00
	Non-Custody	0.76	1.10	0.85	0.84	2.88	1.48	1.27	0.96	0.52	0.45	1.91	0.97	0.83
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	7,115	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	71	0	11	78	0	0	101	110	0	54	250	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	323	304	211	345	494	281	249	335	322	276	286	245	223
	Number of Emergency Corrective Work Orders (priority 1) Completed	301	188	253	420	511	319	176	382	348	259	253	251	231
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,307	1,470	1,332	1,310	1,595	1,534	1,200	1,732	1,382	1,695	1,406	1,445	1,274
	Number of Preventative Maintenance Work Orders (priority 2) Completed	751	527	662	1,249	806	981	625	999	696	846	746	920	857
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,141	823	864	982	1,841	851	1,027	1,086	921	721	574	630	595
	Number of Corrective Work Orders (Priority 3) Completed	1,380	552	364	1,346	1,899	886	836	1,176	1,037	870	508	605	599
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	62	28	26	27	96	53	32	72	68	42	49	45	21
	Number of Non-Maintenance Service Requests (Priority 4) Completed	64	32	23	31	104	54	33	99	72	46	46	41	23
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	0	0	1	1	0	18	3	3	0	0	0
	% of personnel hours spent on preventative maintenance	16 %	11 %	10 %	25 %	16 %	26 %	18 %	20 %	15 %	18 %	18 %	19 %	16 %
	Employee Grievances and Staff Complaints													
	Total	3	1	4	7	8	4	4	4	2	5	7	11	9
	Per 100 Staff	0.30	0.10	0.41	0.71	0.80	0.41	0.41	0.41	0.21	0.52	0.72	1.11	0.91
	Health & Safety	0	0	0	0	0	0	1	0	1	0	0	1	0
	Conditions of Work	2	0	4	4	8	2	1	4	1	3	5	7	7
	Total E.E.O	1	1	0	3	0	2	2	0	0	2	2	3	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	2	0	0	0	0	0	1	2	1	2

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	2	2	0	0	1	0	2	0
	Staff Investigations													
	Total Central Intake Requests	7	3	4	0	14	7	6	6	7	11	2	11	0
	Per 100 Staff	0.71	0.30	0.41	0.00	1.40	0.72	0.62	0.62	0.72	1.13	0.21	1.11	0.00
	Central Intake Requests Accepted	7	3	4	0	5	9	2	5	0	1	2	0	0
	Central Intake Requests Rejected	0	0	0	0	2	1	0	1	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	2	2	2	3	4	2	2	4	5	10	1	4
	Total Direct Action Requests Submitted	5	1	2	0	7	3	3	4	5	9	2	5	0
	Direct Action Requests Accepted	5	1	2	0	3	3	3	3	2	0	2	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	24	24	24	23	24	26	24	22	20	17	18	18	17
	Number of Closed Investigations	6	1	2	2	3	5	5	8	5	4	2	0	1
	Investigations exceeding 180 calendar days	11	10	12	13	13	12	12	15	10	10	12	14	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	2	0	1	1	1	0	0	0	1	0	0
	Per 100 Staff	0.00	0.00	0.20	0.00	0.10	0.10	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Central Intake Requests Accepted	0	0	2	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	1	0	1	0	1	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	2	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	2	0	0	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	1	1	1	1	1	1	2	2	2	2	2	2

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CEN	Number of Closed Investigations	1	1	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	0	0	0	0	0	0	0	0	1	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	5	5	2	2	6	0	4	2	4	3	6	6
	Per 100 Staff	0.51	0.51	0.51	0.20	0.20	0.62	0.00	0.41	0.21	0.41	0.31	0.61	0.60
	Dismissals	0	0	0	0	1	1	0	1	0	0	0	2	2
	Adverse Actions Total (Non-Medical)	5	5	5	2	2	6	0	4	2	3	3	6	6
	Per 100 Staff	0.51	0.51	0.51	0.20	0.20	0.62	0.00	0.41	0.21	0.31	0.31	0.61	0.60
	Dismissals (Non-Medical)	0	0	0	0	1	1	0	1	0	0	0	2	2
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												
CTF	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,035	3,047	3,090	3,108	3,100	3,116	3,080	3,068	2,978	2,947	2,971	2,952	2,966
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,566	2,573	2,582	2,636	2,659	2,667	2,556	2,571	2,439	2,382	2,309	2,243	2,190
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	13	11	14	13	19	17	16	15	14	14	11	16	17
	Budgeted Capacity	5,607	5,480	5,480	5,480	5,480	5,480	5,480	5,480	5,293	4,981	4,981	4,981	4,981

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Inmate Count	5,610	5,631	5,713	5,757	5,780	5,795	5,654	5,655	5,433	5,343	5,291	5,248	5,173
	% Inst. Filled to Budgeted Capacity	100 %	103 %	104 %	105 %	105 %	106 %	103 %	103 %	103 %	107 %	106 %	105 %	104 %
	Inmate Custody Level													
	Level I	849	804	778	718	745	771	704	734	749	735	747	738	804
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	3	1	2	3	2	3	5	6	2	3	0	3	0
	% of Out of Level Assignments													
	Level II	2,755	2,737	2,703	2,687	2,646	2,647	2,652	2,639	4,590	4,523	4,473	4,387	4,292
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	0	1	1	0	0	3	0	0	5	3	1	3
	% of Out of Level Assignments													
	Level III	1,865	1,958	2,096	2,253	2,280	2,265	2,202	2,176	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	4	1	1	0	0	0	2	90	9	6	3	2
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	11	5	5	4	3	1	0	0	1	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,463	5,336	5,336	5,336	5,336	5,336	5,336	5,336	5,149	4,837	4,837	4,837	4,837
	Actual Population	5,465	5,499	5,593	5,658	5,671	5,676	5,558	5,549	5,339	5,258	5,220	5,125	5,096
	General Population													
	Budgeted Capacity	3,263	3,136	3,136	3,136	3,136	3,136	3,136	3,136	2,949	2,637	2,637	2,637	2,637
	Actual Population	3,206	3,142	3,091	3,006	2,995	3,025	2,960	2,976	2,906	2,847	2,804	2,704	2,663

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	**Enhanced Outpatient Program**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
	Actual Population	2,259	2,357	2,502	2,652	2,676	2,651	2,598	2,573	2,433	2,411	2,416	2,421	2,433
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,382	2,375	2,350	2,346	2,336	2,306	2,264	2,251	2,215	2,178	2,143	2,108	2,021
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	1	1	1	1	1	1	1	2	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	144	144	144	144	144	144	144	144	144	144	144	144	144
	Actual Population (Excluding Overflow)	128	121	99	86	88	93	78	90	78	71	60	68	60
	Actual Population (With Overflow)	128	121	99	86	88	93	78	90	78	71	60	68	60
	Average Length of Stay	158	153	144	138	117	122	122	100	112	122	127	132	120
	Stays Exceeding 200 days	38	31	17	17	15	14	9	6	4	2	7	6	8
	Stays Exceeding 400 days	5	4	3	3	2	2	2	0	1	1	1	2	0
	Stays Exceeding 800 days	0	1	1	1	1	1	2	2	2	2	2	2	2
	Total ASU Endorsed Inmates	62	48	18	20	16	33	12	12	9	11	8	8	12
	ASU Inmates Endorsed for GP	6	2	3	2	11	13	1	3	3	2	2	4	5
	ASU Inmates Endorsed for SNY	50	40	11	14	5	16	7	5	3	6	2	2	7

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	ASU Inmates Endorsed for SHU	6	6	4	4	0	4	4	4	3	3	4	2	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	266	272	277	286	262	266	267	264	263	260	251	255	254
	Impacting	2	6	10	12	7	5	7	5	6	5	4	6	9
	Non-Impacting	264	266	267	274	255	261	260	259	257	255	247	249	245
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,099	1,099	1,099	1,099	1,099	1,099	1,098	1,098	1,098	1,098	1,098	1,098	1,098
	Actual Population	1,081	1,099	1,093	1,092	1,090	1,098	1,088	1,088	1,039	1,076	1,085	1,069	1,051
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	5	8	8	5	6	8	10	9	3	3	2	2
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	4	1	0	0	0	1	2	5	6	2	2	1	0
	EOP-SNY													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	4	5	7	5	5	6	2	1	0	1	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	0	3	1	0	0	0	3	2	1	0	0	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	111	111	98	101	108	110	48	44	37	40	34	29	32
	Summary with S-Suffix	48	46	35	42	44	48	48	44	37	40	34	29	32
	Summary without S-Suffix	63	65	63	59	64	62	0	0	0	0	0	0	0
	Total General Population (GP)	32	30	29	31	32	28	31	26	25	25	24	24	29
	GP with S-Suffix	30	30	29	31	32	28	31	26	25	25	24	24	29
	GP without S-Suffix	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	79	81	69	69	74	81	16	18	12	15	10	5	3
	ASU with S-Suffix	17	16	6	10	10	19	15	17	11	14	10	5	3
	ASU without S-Suffix	61	65	63	59	64	62	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	0	0	0	0	0	1	1	1	1	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	1	2	1	1	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	1	2	1	1	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	99	68	119	99	90	86	97	124	105	98	78	137	112
	Per 100 inmates	1.76	1.21	2.08	1.72	1.56	1.48	1.72	2.19	1.93	1.83	1.47	2.61	2.17
	Conduct	30	28	50	39	33	34	41	41	34	34	26	43	41
	Assault on Staff	1	0	1	0	0	0	1	0	0	0	0	1	0
	Batteries on Staff	0	2	0	0	0	1	2	1	3	0	0	0	0
	Assault on Inmate	0	0	0	1	0	0	0	0	0	4	0	0	1
	Batteries on Inmates	5	3	8	7	3	2	1	7	6	0	2	7	5
	Stimulants and Sedatives	24	5	15	17	16	13	8	26	12	23	16	12	23
	Indecent Exposure (IEX)	0	0	0	0	0	2	3	1	1	0	2	0	0
	IHP Refusals / Failure to Comply	7	3	3	0	1	3	0	0	1	0	0	2	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	2	1	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Possession of Cell Phone/s	3	6	5	13	7	6	17	11	3	7	6	22	9
	Riot/Disturbance Control	0	0	6	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	0	1	1	0	2	1	0	0	0	0	0	0
	Weapon	0	0	0	1	0	0	2	0	0	0	0	5	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	1	0
	Other	28	20	31	21	30	23	22	37	45	34	26	45	34
	Number of RVR's Involving Mental Health Inmates	17	5	30	18	25	25	32	27	24	21	19	27	38
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Incidents													
	Number of Incidents	12	11	15	6	11	12	15	11	15	6	4	14	13
	Per 100 inmates	0.21	0.20	0.26	0.10	0.19	0.21	0.27	0.19	0.28	0.11	0.08	0.27	0.25
	Number of Voided Incident Reports	1	0	1	0	1	1	1	0	0	0	2	1	0
	Total Number of Documented Force	5	2	9	3	4	2	5	3	8	3	0	4	6
	Per 100 inmates	0.09	0.04	0.16	0.05	0.07	0.03	0.09	0.05	0.15	0.06	0.00	0.08	0.12
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	0	0	1	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	3	1	1	2	3	3	2	0	0	1	1	0
	Type of Force													
	1. OC	3	1	7	2	1	0	2	3	2	1	0	3	6
	2. Physical Force	1	1	2	1	2	2	4	0	5	2	0	2	3
	3. Baton	0	1	2	0	1	0	0	0	2	1	0	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	5	5	1	4	5	1	4	2	1	2	4	5
	Methamphetamine	1	0	1	0	2	0	0	0	1	1	1	0	0
	Marijuana	0	1	2	1	1	1	0	0	0	1	1	0	2
	Heroin	0	1	3	0	2	0	0	1	0	0	0	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	3	2	1	0	0	3	0	2	0	0	1	2	2
	Drug Paraphernalia/Other	0	1	2	0	1	1	1	1	1	0	0	1	1
	Assault on Staff (Total)	1	1	0	0	0	0	1	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	0	0	0	1	0	0	0	0	1	0
	Battery on Staff (Total)	0	1	0	0	0	1	2	1	3	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	1	2	1	3	0	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	1	2	2	1	0	0	2	1	3	0	1	0	1
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Without Weapon - Causing Serious Bodily Injury (SBI)	1	2	2	1	0	0	1	1	3	0	1	0	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	0	0	0	1	0	1	0	0	0	0	4	0
	Resisting Staff	0	0	2	1	0	0	1	0	0	1	0	0	0
	Threatening Staff	0	0	0	0	0	0	1	0	0	0	0	0	1
	Sexual Misconduct	0	0	0	0	0	3	4	1	1	0	0	0	0
	Attempted Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	2	0	0	0	1	1	0	0	0	2	0	0	1
	Homicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	2	0	0	0	2	1	0	0	0	2	0	0	2
	Contraband Cell Phone Discoveries	13	13	13	13	10	13	20	13	10	4	25	42	8
	Miscellaneous	4	0	6	3	4	2	2	4	6	2	1	5	4
	Number of Non UOF Incidents Involving Mental Health Inmates	1	5	2	1	3	3	4	3	3	2	2	4	2
	Number of UOF Incidents Involving Mental Health Inmates	2	2	4	0	1	0	3	2	2	3	0	2	5
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	1	0	0	0	1	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,610	5,631	5,713	5,757	5,780	5,795	5,654	5,655	5,432	5,342	5,290	5,247	5,172
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	1	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	3	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	2	1	2	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	2	1	1	1	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	2	1	1	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	2	1	1	1	0	0	0	0
	Total number of victims	0	0	0	0	0	2	1	1	1	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	2	1	1	1	0	0	0	0
	Inmate Appeals													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Total Appeals received by the Appeals Office	305	324	320	306	310	235	253	294	207	246	247	237	172
	Total Appeals Issued a Log Number	111	120	91	76	111	72	64	96	80	110	106	109	72
	Total Screen Outs	194	204	229	230	199	163	189	198	127	136	141	128	100
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	0	0	0	0	0	0	0	0	1	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	2	0	0	0	0	0	0	1	1
	Appeals Per 100 Inmates	1.98	2.13	1.59	1.32	1.92	1.24	1.13	1.70	1.47	2.06	2.00	2.08	1.39
	Inmate Appeal Breakdown													
	Disciplinary	15	10	9	13	17	12	11	12	8	8	5	10	7
	Custody/Classification	8	15	12	9	12	7	7	10	13	6	11	6	8
	Mail	4	3	3	2	4	1	4	13	7	8	3	6	7
	Visiting	3	1	2	1	2	0	0	0	0	2	1	1	1
	Personal Property	11	16	9	8	15	12	15	14	16	16	9	8	6
	Case Records	13	10	11	9	6	4	1	4	4	11	8	15	9
	Staff Complaints	0	9	7	2	2	1	2	4	3	9	4	5	2
	Staff Complaints - Medical	2	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	9	4	1	4	6	7	6	9	5	5	11	7	3
	Legal	6	10	6	3	5	5	1	3	1	8	5	6	0
	Program	13	13	7	8	8	6	4	6	2	10	8	8	9
	Segregation Hearings	1	1	2	0	2	1	1	1	0	0	2	0	0
	Work Incentive	9	8	6	6	9	5	2	5	6	8	7	7	10
	Re-Entry	0	0	0	0	0	0	1	0	0	0	0	0	1
	Transfer	2	2	0	0	0	0	0	0	0	0	1	2	0
	Funds	13	13	6	3	16	8	5	12	15	14	18	18	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	5	10	8	7	3	4	3	0	5	13	10	2

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	**Inmate Medical Appeals**													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	756	756	756	972	972	972	972	972	972	972	972	972	972
	Inmate Enrollment	432	435	432	701	728	889	888	894	944	951	940	944	941
	% of Total Capacity Enrolled	57 %	58 %	57 %	72 %	75 %	91 %	91 %	92 %	97 %	98 %	97 %	97 %	97 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	9,368	9,829	16,450	19,022	38,250	30,765	27,172	35,377	40,713	44,588	38,546	47,698	43,720
	Total Hours S-Time	9,899	10,742	11,758	5,826	6,956	4,819	7,853	6,576	5,894	7,781	4,247	6,261	3,575
	Total S-Time Non-Education	8,668	9,472	4,081	3,433	5,618	3,543	6,776	5,055	3,957	5,978	3,284	3,537	2,078
	Total S Time Non Education (S-Time Medical)	477	531	707	595	1,088	1,717	1,395	1,503	1,728	1,936	1,715	1,734	1,033
	Total S Time Non-Education (S-Time Custody)	8,192	8,941	3,373	2,838	4,530	1,826	5,381	3,552	2,229	4,042	1,569	1,803	1,045
	Total S-Time Education	1,231	1,270	7,677	2,393	1,338	1,276	1,077	1,521	1,937	1,803	963	2,724	1,497
	Total E-Time	69	98	188	127	277	48	360	342	400	425	327	271	219
	Total A-Time	104	68	117	458	350	204	176	229	326	332	195	250	131
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	10	6	8	3	8	6	5	10	2	9	6	6	8

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	GED Certificate Completion	14	9	17	11	9	0	25	9	3	28	15	8	24
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	931	931	915	763	621	610	714	756	663	731	726	772	806
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	8.9	8.9	8.8	8.8	8.9	8.9	8.9	8.8	8.8	8.8	8.9
	Inmates (Students) TABE Overall Level < 9.0	379	357	385	656	572	790	925	813	745	860	715	724	864
	Inmates (Students) TABE Overall Level > 9.0	52	17	45	27	28	43	39	3	0	14	0	1	15
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	108	108	189	189	189	297	297	297	297	162	162
	Inmate Enrollment	81	81	81	81	81	54	54	73	112	133	153	162	162
	% of Total Capacity Enrolled	75 %	75 %	75 %	75 %	43 %	29 %	29 %	25 %	38 %	45 %	52 %	100 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,052	4,262	8,042	5,895	5,184	2,193	3,565	3,372	6,544	9,152	10,454	14,567	8,468
	Total S-Time	3,846	4,163	3,530	2,264	6,370	2,137	1,323	3,482	3,124	4,033	3,075	2,762	687

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Total S-Time Non-Education	3,249	2,823	1,831	1,223	2,977	1,894	1,067	2,779	2,397	1,918	2,200	828	357
	Total S-Time Non-Education (S-Time Medical)	90	131	161	201	101	246	339	275	313	424	1,555	404	260
	Total S-Time Non-Education (S-Time Custody)	3,159	2,692	1,670	1,022	2,876	1,648	729	2,504	2,084	1,494	645	424	97
	Total S-Time Education	598	1,340	1,699	1,042	3,393	243	256	704	727	2,115	875	1,934	330
	Total E-Time	0	0	12	18	30	2	101	98	161	43	14	75	0
	Total A-Time	0	0	0	0	0	0	0	3	0	9	0	0	6
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	544	544	678	576	594	585	589	579	505	486	486	476	506
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	11	5	2	9	7	12	1	0	4	12	9	16	14
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	1	0	13	1	0	3	0	2	6	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	48	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	85
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	117	113	111	111	120	117	109	117	119	83
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	98 %	94 %	93 %	93 %	100 %	98 %	91 %	98 %	99 %	98 %
	Waiting List of Potential SAP Participants	79	110	160	201	194	207	197	170	151	187	168	145	127
	Exits with Completion	39	0	0	0	40	0	32	37	0	0	31	38	34
	Program Utilization X-Time	4,743	5,351	6,977	5,976	6,862	1,704	5,991	5,456	6,082	6,645	5,888	7,258	5,917

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Program Utilization XSEA Total	6,549	7,778	8,530	6,865	7,698	4,684	6,617	7,362	6,946	7,245	6,182	7,540	6,289
	Program Utilization Rate (AB900 Benchmark 5)	72 %	69 %	82 %	87 %	89 %	36 %	91 %	74 %	88 %	92 %	95 %	96 %	94 %
	Inmate Work Assignments													
	Available Assignments	3,603	3,603	3,526	3,823	4,021	3,992	4,048	4,105	4,158	4,158	4,167	4,168	4,168
	Full Time	3,603	3,603	3,526	3,823	4,021	3,992	4,048	4,105	4,158	4,158	4,167	4,168	4,168
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,422	5,440	5,495	5,559	5,582	5,628	5,490	5,479	5,242	5,177	5,129	5,090	5,006
	Inmates Assigned	3,284	3,304	3,291	3,569	3,562	3,719	3,745	3,771	3,838	3,877	3,898	3,899	3,811
	Full Time	3,284	3,304	3,291	3,569	3,562	3,719	3,745	3,771	3,838	3,877	3,898	3,899	3,811
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	319	299	235	254	459	273	303	334	320	281	269	269	357
	Percent of Filled Work Assignments	91 %	92 %	93 %	93 %	89 %	93 %	93 %	92 %	92 %	93 %	94 %	94 %	91 %
	Percent of Filled Work Assignments - Full Time	91 %	92 %	93 %	93 %	89 %	93 %	93 %	92 %	92 %	93 %	94 %	94 %	91 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	2,021	2,036	2,033	1,869	1,904	1,779	1,628	1,575	1,265	1,126	1,110	1,019	1,046
	Voluntary	31	40	35	29	27	29	25	20	22	19	16	16	19
	Involuntary	1,990	1,996	1,998	1,840	1,877	1,750	1,603	1,555	1,243	1,107	1,094	1,003	1,027
	Inmates on Waiting List	1,934	1,995	2,053	1,885	1,724	1,689	1,591	1,494	1,200	1,104	1,080	0	1,021
	Prison Industry Authority													
	PIA Assignments	396	396	396	396	396	396	396	396	396	396	396	396	396
	PIA Assignments Filled	359	352	346	346	354	353	361	370	375	384	381	378	362
	% of PIA Assignments Filled	91 %	89 %	87 %	87 %	89 %	89 %	91 %	93 %	95 %	97 %	96 %	95 %	91 %
	PIA Lost Hours	34,585	31,525	27,497	26,684	41,786	26,187	19,108	24,167	16,019	15,586	15,592	21,953	31,838
	(Custody) PIA Lost Hours	11,868	15,376	2,258	2,407	28,587	15,639	3,393	12,779	2,529	2,162	1,732	1,535	501

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	(Ducats) PIA Lost Hours	747	1,382	2,409	1,780	913	946	1,075	2,210	2,801	2,698	3,366	2,892	1,277
	(Industry Related) PIA Lost Hours	18,107	8,913	14,161	14,644	6,514	3,912	14,480	8,915	4,689	8,317	8,838	14,665	25,076
	(Other) PIA Lost Hours	47	634	1,352	536	975	704	142	74	3,255	2,292	1,224	836	781
	(Vacant) PIA Lost Hours	3,816	5,220	7,317	7,317	4,797	4,986	18	189	2,745	117	432	2,025	4,203
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	214	106	102	178	206	221	178	181	109	171	274	288	319
	Course Completions	176	0	0	0	3	0	0	0	3	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	2	0	0	0
	No. of Associate Degrees	0	0	8	11	0	0	0	0	3	3	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	1	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	3	26	9	97	6	150	8	1	1	276	430	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	15	15	15	15	15	15	15	15	15	15	15	15
	Total Number of Meetings Held	48	26	97	72	76	108	41	54	40	3	0	0	0
	Total Number of Attendees (for all meetings held)	1,077	797	2,566	2,580	1,770	2,264	1,060	1,679	1,561	231	0	0	0
	Total Number of Contact Hours (for all meetings held)	76,614	14,970	283,617	183,414	153,688	188,780	28,395	62,607	44,087	1,312	0	0	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	5	13	16	18	19	24	16	23	14	1	0	0	0
	Total Number of Attendees	114	316	446	648	583	752	505	816	707	61	0	0	0
	Total Meeting Hours	10	26	34	36	40	50	36	48	29	2	0	0	0
	Contact Hours	1,140	8,216	15,164	23,328	23,029	37,600	18,180	39,168	20,503	122	0	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	8	7	6	6	8	9	9	7	0	0	0	0
	Total Number of Attendees	324	324	195	225	192	298	186	205	260	0	0	0	0
	Total Meeting Hours	16	16	14	12	12	16	17	15	14	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Contact Hours	5,184	5,184	2,730	2,700	2,304	4,768	3,162	3,075	3,640	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	5	1	0	5	3	3	1	0	0	0	0
	Total Number of Attendees	0	0	254	69	0	165	121	145	73	0	0	0	0
	Total Meeting Hours	0	0	10	2	0	10	5	6	2	0	0	0	0
	Contact Hours	0	0	2,540	138	0	1,650	605	870	146	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	35	5	69	47	51	71	13	19	18	2	0	0	0
	Total Number of Attendees	639	157	1,671	1,638	995	1,049	248	513	521	170	0	0	0
	Total Meeting Hours	110	10	158	96	129	138	26	38	38	7	0	0	0
	Contact Hours	70,290	1,570	263,183	157,248	128,355	144,762	6,448	19,494	19,798	1,190	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,224	1,181	1,115	1,098	1,055	1,047	1,031	1,019	1,022	1,006	999	1,018	1,017
	Custody (Uniformed)													
	Budgeted Positions	925	924	784	784	784	784	784	784	784	774	765	765	765
	Pending 607's - Net	-1.0	-139.6	0.0	0.0	0.0	0.0	0.0	0.0	-9.8	-9.6	0.0	0.0	0.0
	Adjusted Budgeted Total	924	784	784	784	784	784	784	784	774	765	765	765	765
	Filled Budgeted Positions	846	860	789	780	737	725	710	710	705	698	699	709	700
	920 Blanket	61	62	59	54	65	65	64	64	63	61	55	51	50
	918 Blanket	0	0	0	20	18	18	17	24	23	29	25	11	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	True Vacancy Total	17	-138	-64	-70	-36	-24	-7	-14	-17	-23	-14	-6	14
	902 Blanket	14	2	2	2	1	1	1	1	1	1	2	2	2
	916 Blanket	3	5	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	14	22	28	26	18	12	27	12	11	15	8	15	13
	Other Custody (Non-Uniformed)													
	Budgeted Positions	55	55	47	47	47	47	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	55	47	47	47	47	47	47	47	47	47	47	47	46
	Filled Budgeted Positions	50	47	47	47	43	46	46	44	45	45	43	43	42
	920 Blanket	3	4	6	8	5	5	4	3	2	2	3	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	-4	-6	-8	-1	-4	-3	0	0	0	1	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	0	0	0	1	0	0	2	1	1	0
	Education Positions													
	Budgeted Positions	37	37	45	45	48	48	48	48	50	50	50	50	49
	Pending 607's - Net	0.0	8.0	0.0	0.0	3.0	0.0	0.0	2.0	0.0	0.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	37	45	45	45	51	48	48	50	50	50	50	49	49
	Filled Budgeted Positions	28	28	37	34	38	38	41	41	41	40	40	44	45
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	17	8	11	13	10	7	9	9	10	10	5	4
	902 Blanket	0	0	0	0	0	0	0	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	2	1	3	1	1	1	2
	Support Staff													
	Budgeted Positions	220	220	145	145	145	145	145	148	148	153	153	153	153

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Pending 607's - Net	0.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	-3.5
	Adjusted Budgeted Total	220	145	145	145	145	145	145	148	153	153	153	153	149
	Filled Budgeted Positions	181	125	123	118	116	112	111	106	107	104	103	109	110
	920 Blanket	13	12	12	12	14	14	15	15	14	15	15	17	15
	918 Blanket	0	0	0	5	1	1	1	0	0	0	1	1	1
	True Vacancy Total	26	8	10	10	14	18	18	27	32	34	34	26	23
	902 Blanket	13	1	1	1	1	1	1	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	7	6	6	6	4	2	2	1	2	0	0	1	1
	Trades													
	Budgeted Positions	128	128	143	143	143	143	143	143	143	143	143	143	143
	Pending 607's - Net	0.0	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	128	143	143	143	143	143	143	143	143	143	143	143	143
	Filled Budgeted Positions	106	109	107	108	108	114	112	107	114	109	105	105	111
	920 Blanket	5	5	6	4	2	2	3	5	5	5	6	7	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	29	30	31	33	27	28	31	24	29	32	31	25
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	2	2	4	3	4	1	2	1	1	2	1
	Management													
	Budgeted Positions	17	17	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	1.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	13	12	12	11	13	12	11	11	10	10	9	8	9
	920 Blanket	1	1	1	1	0	1	1	1	1	1	1	2	1
	918 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	True Vacancy Total	4	0	0	1	-1	-1	0	0	1	1	2	2	2

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	0	0
	Staff on Other Type of Leave	0	0	1	0	2	0	0	0	0	0	0	0	1
	Overtime													
	Total	15,124	20,857	15,555	12,887	8,356	13,228	12,003	14,149	12,961	21,711	9,432	12,196	14,544
	AVG Hours Per Custody Staff	12.39	17.61	13.76	10.40	7.10	13.69	10.54	14.91	12.43	23.53	8.25	11.61	13.02
	Custody	11,098	15,976	11,506	8,604	5,541	10,555	7,966	11,240	9,325	17,484	6,119	8,729	9,664
	Lieutenants	1,253	1,417	737	544	384	629	466	300	400	830	633	764	1,039
	Sergeants	2,378	3,120	1,900	1,565	1,194	1,126	1,505	864	1,078	1,733	1,312	1,292	2,147
	Officers	7,196	11,167	8,425	5,967	3,659	8,346	5,668	9,747	7,465	14,907	4,112	6,600	6,212
	Other Custody	272	272	444	528	304	454	328	330	381	14	62	73	266
	AVG Hours Per Non-Custody Staff	3.77	6.02	4.63	5.40	2.05	2.73	1.94	1.52	3.32	3.07	2.42	2.04	2.99
	Non-Custody	1,237	1,646	1,288	1,461	563	752	533	403	901	807	622	544	823
	Medical	2,789	3,234	2,760	2,822	2,253	1,920	3,503	2,506	2,735	3,421	2,691	2,924	4,057
	Sick Leave													
	Total Hours	7,578	7,645	8,465	7,745	7,981	6,443	8,653	5,908	6,500	6,242	6,035	5,809	8,838
	AVG Hours Per Custody Staff	5.30	5.88	6.76	6.26	7.07	5.45	7.78	4.09	4.96	5.31	5.02	5.10	7.78
	Custody	4,747	5,338	5,654	5,181	5,518	4,204	5,882	3,085	3,719	3,944	3,724	3,833	5,770
	Lieutenants	153	204	64	121	143	106	50	86	58	38	42	64	145
	Sergeants	662	430	424	382	464	458	421	369	410	411	302	260	678
	Officers	3,851	4,553	5,066	4,387	4,529	3,333	5,034	2,347	3,080	3,242	2,955	3,205	4,605
	Other Custody	82	152	100	290	382	308	378	283	171	254	426	304	344
	AVG Hours Per Non-Custody Staff	6.37	6.13	6.99	5.79	6.07	5.80	6.44	6.74	6.35	5.54	6.03	4.93	8.35
	Non-Custody	2,088	1,677	1,947	1,566	1,666	1,598	1,768	1,782	1,725	1,457	1,549	1,311	2,297
	Medical	744	631	864	999	797	641	1,003	1,041	1,057	841	762	665	771
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	1	1	0	0	0	0	0	4	3	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	122	116	121	135	128	147	144	144	170	159	150	126	0
	In-Lieu of Sick Leave													
	Total Hours	1,500	1,340	1,725	1,841	2,089	1,803	2,483	1,562	1,731	1,838	1,675	1,416	1,901
	AVG Hours Per Custody Staff	0.59	0.71	0.94	1.06	1.71	1.07	1.62	0.77	0.77	0.77	1.33	0.91	1.23
	Custody	527	647	784	876	1,332	824	1,226	581	580	575	984	682	910
	Lieutenants	24	8	21	36	224	165	40	0	48	8	2	16	24
	Sergeants	69	152	200	222	156	8	88	25	32	136	151	24	93
	Officers	401	448	514	607	913	651	1,062	529	452	402	659	588	711
	Other Custody	34	39	50	11	39	0	36	28	48	29	173	54	83
	AVG Hours Per Non-Custody Staff	1.56	1.44	2.08	2.29	1.53	1.69	1.91	2.23	1.92	1.57	1.44	1.39	1.86
	Non-Custody	511	393	579	620	421	465	524	591	521	413	371	369	511
	Medical	461	301	362	346	336	514	734	390	630	851	320	365	479
	Annual Leave													
	Total Hours	2,040	2,604	2,191	2,495	1,885	2,861	3,512	2,258	1,974	2,156	1,990	2,395	2,405
	AVG Hours Per Custody Staff	0.74	1.23	1.45	1.61	1.56	1.81	2.52	1.28	1.05	1.25	1.42	1.48	1.35
	Custody	660	1,115	1,214	1,328	1,219	1,399	1,906	962	788	931	1,050	1,110	1,004
	Lieutenants	144	8	21	76	80	100	80	24	47	19	34	112	144
	Sergeants	87	24	185	191	77	64	104	49	32	40	132	104	87
	Officers	375	936	752	681	824	856	1,207	493	427	577	675	686	470
	Other Custody	55	147	256	380	238	379	515	396	282	296	210	208	304
	AVG Hours Per Non Custody Staff	2.68	3.14	2.26	2.76	0.44	3.13	2.91	2.70	2.03	1.89	2.05	2.20	3.24
	Non-Custody	879	859	629	746	122	862	800	714	552	498	527	586	892
	Medical	502	630	349	422	545	601	806	582	634	727	413	700	510
	Workers' Compensation													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Custody -- Number of Staff off Work due to accepted and pending claims.	33	39	42	43	43	43	45	43	43	38	33	33	37
	Off Work Rate (Per 100 Staff)	3.68	4.30	5.02	5.20	5.51	5.58	5.95	5.70	5.73	5.11	4.45	4.39	4.99
	Pending/Open Claims	464	459	460	463	463	462	468	466	443	444	448	435	436
	New Claims	10	13	19	11	12	17	19	16	2	13	21	9	11
	Closed Claims	24	18	18	8	12	18	13	14	25	16	17	22	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	10	12	9	12	11	11	11	15	12	9	15	11
	Off Work Rate (Per 100 Staff)	2.13	3.66	4.31	3.33	4.37	3.99	4.01	4.16	5.52	4.56	3.50	5.64	4.00
	Pending/Open Claims	146	150	148	150	149	150	151	150	154	162	158	154	144
	New Claims	7	11	6	4	4	7	8	6	7	11	6	3	0
	Closed Claims	6	7	8	2	5	6	7	5	3	5	10	7	13
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	5	4	6	5	3	3	3	4	4	2	3	2
	Off Work Rate (Per 100 Staff)	0.67	0.55	0.48	0.73	0.64	0.39	0.40	0.40	0.53	0.54	0.27	0.40	0.27
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	5	6	6	4	4	4	3	3	3	6	5	5
	Off Work Rate (Per 100 Staff)	3.96	1.83	2.15	2.22	1.46	1.45	1.46	1.13	1.10	1.14	2.33	1.88	1.82
	FMLA													
	Custody - Number of Staff off Work due to FMLA	91	110	110	100	103	79	99	90	85	116	106	112	119
	Lieutenants	6	7	6	7	5	4	3	5	8	7	7	5	6
	Sergeants	14	15	11	12	12	15	16	15	14	11	13	13	15
	Officers	71	84	88	78	82	60	79	66	60	94	82	91	94
	Other Custody	0	4	5	3	4	0	1	4	3	4	4	3	4
	Non-Custody	12	10	11	7	9	13	13	10	10	11	9	15	15
	Medical	8	8	8	7	7	6	6	6	5	5	3	6	8

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Custody - Number of FMLA Hours Used by Staff	4,141	5,079	4,900	4,237	3,839	2,987	4,855	3,699	3,771	4,877	4,113	4,377	5,531
	Lieutenants	424	483	305	192	61	50	54	176	166	258	288	273	424
	Sergeants	608	558	305	434	250	691	1,204	594	872	682	400	401	736
	Officers	3,109	3,654	3,857	3,276	3,373	2,247	3,587	2,760	2,714	3,747	3,211	3,502	4,185
	Other Custody	0	385	434	335	156	0	10	169	19	191	214	201	186
	Non-Custody	567	415	410	120	298	349	322	203	174	217	201	669	801
	Medical	189	182	263	222	380	78	232	216	151	160	32	120	189
	Custody - Average Number of FMLA Hours Used by Staff	4.62	5.60	5.86	5.12	4.92	3.87	6.42	4.91	5.03	6.56	5.54	5.82	7.45
	Other Custody	0.00	8.19	9.23	7.13	3.63	0.00	0.22	3.84	0.43	4.23	4.98	4.68	4.42
	Non-Custody	1.73	1.52	1.47	0.44	1.08	1.27	1.17	0.77	0.64	0.82	0.78	2.52	2.91
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	308	306	251	247	269	318	318	340	190	193	211	218	142

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Number of Emergency Corrective Work Orders (priority 1) Completed	327	241	318	186	272	297	133	524	182	182	185	254	162
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	530	641	725	656	930	508	500	729	766	653	953	555	485
	Number of Preventative Maintenance Work Orders (priority 2) Completed	387	1,009	375	88	1,082	377	363	512	488	427	457	250	332
	Number of Corrective Work Orders (Priority 3) Received/Submitted	427	498	686	413	722	450	245	488	1,630	682	578	610	497
	Number of Corrective Work Orders (Priority 3) Completed	398	655	315	130	826	342	408	289	592	725	585	423	426
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	1	20	8	12	10	2	2	2	34	19	14	10
	Number of Non-Maintenance Service Requests (Priority 4) Completed	6	2	6	3	16	1	8	5	5	8	19	4	9
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	5	0	0	0	0	0	2	0	0	21	6
	Number of Project Work Orders (priority 5) Completed	3	10	2	0	0	0	0	1	0	0	0	2	4
	% of personnel hours spent on preventative maintenance	11 %	41 %	21 %	4 %	47 %	23 %	19 %	28 %	22 %	22 %	30 %	21 %	24 %
	Employee Grievances and Staff Complaints													
	Total	3	0	0	0	4	0	0	0	4	1	4	2	0
	Per 100 Staff	0.25	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.39	0.10	0.40	0.20	0.00
	Health & Safety	0	0	0	0	0	0	0	0	4	0	0	0	0
	Conditions of Work	0	0	0	0	2	0	0	0	0	0	3	2	0
	Total E.E.O	3	0	0	0	2	0	0	0	0	1	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	0	0	0	1	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	1	0	0	0	0	1	1	0	0
	Staff Investigations													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Total Central Intake Requests	3	0	2	5	3	2	3	1	5	0	7	4	3
	Per 100 Staff	0.25	0.00	0.18	0.46	0.28	0.19	0.29	0.10	0.49	0.00	0.70	0.39	0.29
	Central Intake Requests Accepted	4	0	2	0	6	1	2	2	1	4	4	3	3
	Central Intake Requests Rejected	0	1	0	0	0	0	0	1	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	3	0	1	0	4	1	1	1	0	3	2	3	3
	Total Direct Action Requests Submitted	2	0	2	2	2	1	1	1	3	3	6	2	2
	Direct Action Requests Accepted	3	0	1	0	4	1	1	1	0	3	2	3	3
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	6	6	5	6	6	7	7	8	9	7	7	7
	Number of Closed Investigations	1	2	1	0	1	0	0	1	0	0	3	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	5	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	2	1	3	1	1	1	0	0	2	0	4	0
	Per 100 Staff	0.00	0.17	0.09	0.27	0.09	0.10	0.10	0.00	0.00	0.20	0.00	0.39	0.00
	Central Intake Requests Accepted	2	0	2	0	1	2	1	1	1	1	0	2	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	1	0	0	2	0	0	0	0	0	2	2
	Total Direct Action Requests Submitted	0	2	1	1	1	0	0	0	0	0	0	2	0
	Direct Action Requests Accepted	1	0	1	0	0	2	0	0	0	0	0	2	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	1	1	2	2	3	3	4	4	5	6	6	5	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	5	5

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CTF	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	0	1	1	1	3	1	0	2	0	0	0	4
	Per 100 Staff	0.25	0.00	0.09	0.09	0.09	0.29	0.10	0.00	0.20	0.00	0.00	0.00	0.39
	Dismissals	1	1	1	0	1	2	0	0	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	2	0	1	1	1	1	1	0	2	0	0	0	4
	Per 100 Staff	0.16	0.00	0.09	0.09	0.09	0.10	0.10	0.00	0.20	0.00	0.00	0.00	0.39
	Dismissals (Non-Medical)	1	0	1	0	1	1	0	0	0	0	0	0	1
	Adverse Actions Total (Medical)	1	0	0	0	0	2	0	0	0	0	0	0	0
	Per 100 Staff	0.08	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	1	0	0	0	1	0	0	0	0	0	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												
CVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,581	1,563	1,585	1,609	1,599	1,567	1,587	1,583	1,556	1,526	1,534	1,522	1,483
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	957	1,068	1,119	1,156	1,211	1,159	1,117	1,118	1,116	1,124	1,095	1,084	1,022
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	3	3	3	3	3	3	9	6	10	10	10	9	7
	Budgeted Capacity	2,616	2,616	2,616	2,616	2,453	2,453	2,453	2,453	2,453	2,453	2,453	2,453	2,453
	Inmate Count	2,541	2,633	2,707	2,766	2,813	2,729	2,712	2,707	2,682	2,660	2,638	2,614	2,511
	% Inst. Filled to Budgeted Capacity	97 %	101 %	103 %	106 %	115 %	111 %	111 %	110 %	109 %	108 %	108 %	107 %	102 %
	Inmate Custody Level													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Level I	153	173	179	160	156	162	148	136	120	147	152	137	135
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	1	1	3	2	2	3	2	2	1	0	0	3
	% of Out of Level Assignments													
	Level II	2,301	2,402	2,440	2,483	2,539	2,491	2,466	2,481	2,466	2,431	2,424	2,419	2,320
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	1	1	1	1	1	2	2	10	5	5	0	3
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	0	0	0	0	0	0	0	0	0	0	0	3
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,516	2,516	2,516	2,516	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353
	Actual Population	2,454	2,574	2,619	2,641	2,695	2,653	2,613	2,617	2,586	2,578	2,575	2,555	2,454
	General Population													
	Budgeted Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
	Actual Population	1,163	1,199	1,214	1,252	1,247	1,202	1,212	1,269	1,286	1,254	1,235	1,227	1,159
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	**Sensitive Needs Yard**													
	Budgeted Capacity	1,138	1,138	1,138	1,138	975	975	975	975	975	975	975	975	975
	Actual Population	1,138	1,201	1,226	1,229	1,292	1,289	1,253	1,212	1,180	1,177	1,187	1,191	1,160
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	153	174	179	160	156	162	148	136	120	147	153	137	135
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	625	628	662	698	721	708	739	773	778	747	742	751	771
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	1	0	3	3	3	3	1	0	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
	Actual Population (Excluding Overflow)	84	55	85	120	115	73	89	84	86	72	52	49	49
	Actual Population (With Overflow)	84	55	85	120	115	73	89	84	86	72	52	49	49
	Average Length of Stay	68	54	72	66	73	92	89	85	86	94	120	139	113
	Stays Exceeding 200 days	5	14	11	8	6	19	17	8	5	8	3	2	5
	Stays Exceeding 400 days	3	3	4	4	9	6	3	9	9	10	9	9	9
	Stays Exceeding 800 days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	15	11	11	10	11	9	37	12	35	26	20	8	10
	ASU Inmates Endorsed for GP	2	0	1	0	0	0	2	0	4	4	2	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	2	2	1	1	0	0
	ASU Inmates Endorsed for SHU	13	11	10	10	11	9	35	10	29	21	17	8	10
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	95	94	97	107	104	112	114	105	114	108	110	107	104
	Impacting	4	4	4	4	4	4	3	2	2	2	3	2	2
	Non-Impacting	91	90	93	103	100	108	111	103	112	106	107	105	102
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	11	10	11	14	5	5	7	2	14	15	13	9
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	1	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	1	0	0	0	0	0	0
	EOP-ASU													

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	44	35	57	67	79	62	51	69	77	129	99	124	82
	Per 100 inmates	1.73	1.33	2.11	2.42	2.81	2.27	1.88	2.55	2.87	4.85	3.75	4.74	3.27
	Conduct	16	18	22	29	25	18	12	22	23	55	49	46	39
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	0	0	0	0	1	0	0	0	0	0	0	1	1
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	1	2	4	3	4	4	7	7	4	3	6	0	2
	Stimulants and Sedatives	1	1	2	6	13	3	1	7	4	15	5	13	10
	Indecent Exposure (IEX)	1	1	0	0	0	0	1	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	13	1	9	10	9	17	6	7	4	6	0	3	3
	Riot/Disturbance Control	0	0	5	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	1
	Weapon	0	0	0	0	0	0	0	2	0	2	0	2	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	12	12	15	19	27	20	24	24	42	48	39	59	26
	Number of RVR's Involving Mental Health Inmates	0	1	0	0	0	1	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	7	3	4	6	4	5	7	7	7	6	5	13	6
	Per 100 inmates	0.28	0.11	0.15	0.22	0.14	0.18	0.26	0.26	0.26	0.23	0.19	0.50	0.24
	Number of Voided Incident Reports	3	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	2	2	3	4	1	4	3	2	3	2	2	2	2
	Per 100 inmates	0.08	0.08	0.11	0.14	0.04	0.15	0.11	0.07	0.11	0.08	0.08	0.08	0.08
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	0	0	0	0	0	0	3	0	1	1
	Type of Force													
	1. OC	1	2	3	4	1	4	3	2	3	2	2	1	0
	2. Physical Force	1	0	0	1	0	0	0	0	0	0	0	1	1
	3. Baton	0	0	0	1	1	0	0	0	0	0	0	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	0	0	1	1	3	2	4	1	1	3	3
	Methamphetamine	0	0	0	0	1	0	0	2	1	0	0	0	1
	Marijuana	0	0	0	0	0	1	3	0	0	0	1	1	0
	Heroin	1	0	0	0	0	0	0	0	2	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	1	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	0	0	1	0	0	2	1
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	0	0	2	1	0	0	0	0	0	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	2	1	0	0	0	0	0	0	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	1	2	2	1	0	2	2	3	2	1	2	0	0
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	2	1	1	0	2	2	3	2	1	2	0	0
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	1	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	0	0	0	0	0	0	2	0	1	0	2	0
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	0	0	0	0	0	1	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	9	1	16	15	9	17	4	5	7	3	2	3	7
	Miscellaneous	4	0	1	2	1	2	1	0	1	3	2	7	2
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	2	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	2	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	1	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	1	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,541	2,633	2,707	2,766	2,813	2,729	2,712	2,707	2,682	2,660	2,638	2,614	2,511
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	0	0	1	0	0	0	0	0	0
	Number of D.A. Referrals	1	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	0	0	0	0	1	0	0	0	0	0	0
	Total number of victims	1	1	0	0	0	0	1	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	0	0	0	0	1	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	101	91	97	70	113	93	85	126	103	116	119	103	115
	Total Appeals Issued a Log Number	49	35	35	24	45	36	24	31	27	40	40	32	40
	Total Screen Outs	52	56	62	46	68	57	61	95	76	76	79	71	75
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	2	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	1.93	1.33	1.29	0.87	1.60	1.32	0.88	1.15	1.01	1.50	1.52	1.22	1.59
	Inmate Appeal Breakdown													
	Disciplinary	12	9	6	4	12	8	6	15	16	13	17	13	16
	Custody/Classification	5	3	7	6	2	3	1	1	0	2	4	1	3
	Mail	1	0	0	2	6	4	2	1	1	0	1	1	2
	Visiting	1	0	0	0	0	1	0	1	0	1	0	0	1
	Personal Property	5	3	4	2	1	1	5	3	3	2	2	2	1
	Case Records	9	6	5	4	6	5	6	4	1	6	5	4	6
	Staff Complaints	1	2	4	3	3	3	0	0	2	2	0	1	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	0	1	0	2	0	1	0	0	2	1	0	2
	Legal	3	1	0	1	2	1	1	3	1	3	5	1	1
	Program	4	4	4	1	3	1	0	0	0	1	1	3	1
	Segregation Hearings	0	0	0	0	0	0	1	0	2	1	0	0	0
	Work Incentive	5	4	2	1	3	4	0	2	0	0	1	1	0
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	0	0	0	0	0	0	1	2	0	0	0
	Funds	2	2	0	0	4	5	1	0	0	5	0	4	2
	Other	0	0	0	0	1	0	0	0	0	0	1	0	0
	ADA (1824's)	0	0	2	0	0	0	0	1	0	0	2	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	432	432	405	405	486	486	486	486	486	486	486	486
	Inmate Enrollment	372	321	281	276	272	273	409	411	406	441	453	401	397
	% of Total Capacity Enrolled	86 %	74 %	65 %	68 %	67 %	56 %	84 %	85 %	84 %	91 %	93 %	83 %	82 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	12,775	13,770	13,824	8,278	14,403	9,031	14,182	17,713	17,563	16,849	14,251	19,216	10,616
	Total Hours S-Time	3,878	1,625	7,071	1,871	2,239	1,512	1,880	2,437	2,307	8,374	6,700	6,103	2,628
	Total S-Time Non-Education	435	815	2,178	251	1,354	597	1,024	534	1,308	5,013	4,885	940	822
	Total S Time Non Education (S-Time Medical)	178	129	228	148	229	92	221	415	409	3,254	4,540	674	258
	Total S Time Non-Education (S-Time Custody)	256	685	1,951	103	1,125	505	803	119	899	1,759	345	266	565
	Total S-Time Education	3,443	810	4,893	1,620	886	915	857	1,903	999	3,361	1,815	5,163	1,806
	Total E-Time	117	202	162	80	228	35	97	81	55	49	69	153	75
	Total A-Time	9	28	21	2	78	80	79	65	52	70	67	202	109
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	1	0	5	1	1	0	0	8	4	3	4	0
	GED Certificate Completion	7	5	8	1	0	0	9	0	0	2	18	13	3
	High School Diploma	0	0	0	0	3	0	0	0	3	0	0	0	1
	Number of Inmates on Academic Waiting List	469	570	635	667	654	461	445	332	345	323	314	354	298

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	**Academic Programs - Programming Eligible Inmate Population**													
	Average TABE (Overall) Level of Inmates	8.4	8.3	8.3	8.3	8.3	8.3	8.4	8.3	8.3	8.3	8.5	8.6	8.7
	Inmates (Students) TABE Overall Level < 9.0	286	303	248	251	253	258	343	399	341	368	383	320	316
	Inmates (Students) TABE Overall Level > 9.0	66	10	6	12	8	1	62	51	66	70	68	79	80
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	189	189	216	216	243	243	243	243	243	243
	Inmate Enrollment	201	210	216	189	189	215	216	189	217	217	243	243	243
	% of Total Capacity Enrolled	93 %	97 %	100 %	100 %	100 %	100 %	100 %	78 %	89 %	89 %	100 %	100 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	14,287	15,102	21,091	13,652	19,800	13,067	14,771	15,816	18,486	23,301	13,919	22,686	17,123
	Total S-Time	5,345	6,737	8,991	1,901	5,924	5,553	3,235	4,833	3,996	6,224	10,222	7,892	2,948
	Total S-Time Non-Education	2,400	2,707	4,745	688	2,563	2,019	2,199	2,472	1,561	4,442	5,765	3,997	1,174
	Total S-Time Non-Education (S-Time Medical)	409	214	317	230	776	349	304	329	334	2,186	2,828	392	235

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Total S-Time Non-Education (S-Time Custody)	1,991	2,493	4,428	458	1,787	1,670	1,895	2,143	1,227	2,256	2,938	3,606	939
	Total S-Time Education	2,946	4,030	4,247	1,214	3,362	3,534	1,036	2,361	2,435	1,782	4,457	3,895	1,774
	Total E-Time	287	365	471	158	290	114	169	802	281	360	404	411	183
	Total A-Time	141	72	62	0	71	0	9	65	7	10	26	137	79
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	333	353	430	506	531	537	514	480	488	482	548	570	557
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	21	20	74	26	44	40	22	35	44	54	16	63	51
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	10	1	1	4	3	2	5	8	8	5	0	24	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	30	14	27	25	23	21	6	14	29	16	18	39	1
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	90
	Number of Participants Enrolled (aka SAP Beds Filled)	122	123	118	113	118	119	116	118	110	120	117	117	90
	Enrollment Rate (aka % of SAP Beds Filled)	102 %	103 %	98 %	94 %	98 %	99 %	97 %	98 %	92 %	100 %	98 %	98 %	100 %
	Waiting List of Potential SAP Participants	151	165	194	182	159	116	114	95	124	92	120	128	102
	Exits with Completion	34	27	1	20	37	30	4	30	6	43	28	29	30
	Program Utilization X-Time	7,848	8,060	8,414	7,048	8,654	7,078	8,205	8,338	7,107	6,466	8,151	8,574	6,922
	Program Utilization XSEA Total	8,193	8,452	9,539	7,430	9,152	7,696	8,502	8,863	7,496	7,784	8,798	8,857	7,335
	Program Utilization Rate (AB900 Benchmark 5)	96 %	95 %	88 %	95 %	95 %	92 %	97 %	94 %	95 %	83 %	93 %	97 %	94 %

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	**Inmate Work Assignments**													
	Available Assignments	2,287	2,286	2,283	2,287	2,159	2,251	2,265	2,258	2,210	2,210	2,228	2,216	2,216
	Full Time	2,287	2,286	2,283	2,287	2,159	2,251	2,265	2,258	2,210	2,210	2,228	2,216	2,216
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,388	2,463	2,585	2,628	2,666	2,624	2,593	2,561	2,535	2,529	2,552	2,533	2,413
	Inmates Assigned	1,933	1,922	1,894	1,872	1,873	1,852	1,978	1,996	1,980	2,052	2,075	2,034	1,973
	Full Time	1,933	1,922	1,894	1,872	1,873	1,852	1,978	1,996	1,980	2,052	2,075	2,034	1,973
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	354	364	389	415	286	399	287	262	230	158	153	182	243
	Percent of Filled Work Assignments	85 %	84 %	83 %	82 %	87 %	82 %	87 %	88 %	90 %	93 %	93 %	92 %	89 %
	Percent of Filled Work Assignments - Full Time	85 %	84 %	83 %	82 %	87 %	82 %	87 %	88 %	90 %	93 %	93 %	92 %	89 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	376	458	592	668	703	685	506	361	428	359	376	419	346
	Voluntary	11	9	9	8	6	11	12	13	10	14	17	22	23
	Involuntary	365	449	583	660	697	674	494	348	418	345	359	397	323
	Inmates on Waiting List	358	438	569	672	693	528	475	378	402	342	342	365	284
	Prison Industry Authority													
	PIA Assignments	53	53	53	53	42	33	33	29	29	29	45	33	33
	PIA Assignments Filled	39	36	37	35	34	31	31	27	26	23	35	33	33
	% of PIA Assignments Filled	74 %	68 %	70 %	66 %	81 %	94 %	94 %	93 %	90 %	79 %	78 %	100 %	100 %
	PIA Lost Hours	1,610	1,775	3,201	3,021	3,125	3,125	1,819	1,231	1,482	1,881	2,203	1,940	1,645
	(Custody) PIA Lost Hours	48	16	6	11	3	126	96	120	98	74	213	115	194
	(Ducats) PIA Lost Hours	458	451	949	1,077	544	197	170	148	262	382	826	472	378
	(Industry Related) PIA Lost Hours	454	313	1,420	791	1,428	2,774	1,553	458	566	865	504	975	1,058
	(Other) PIA Lost Hours	13	295	7	267	2	28	0	295	199	14	177	252	15

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	(Vacant) PIA Lost Hours	637	700	819	875	1,148	0	0	210	357	546	483	126	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	174	174	173	167	151	148	158	200	219	215	212	211	208
	Course Completions	317	19	3	0	2	0	0	225	96	5	0	0	0
	No. of Units/Credits Earned (total)	287	3	3	0	2	0	0	203	63	5	0	0	0
	No. of Associate Degrees	11	0	0	0	0	0	0	2	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	5	12	5	0	12	67	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	5	5	5	5
	Total Number of Meetings Held	82	96	91	73	105	86	80	107	83	35	17	88	79
	Total Number of Attendees (for all meetings held)	2,028	1,353	2,170	1,777	2,576	2,132	1,917	2,492	2,078	887	349	1,840	1,866
	Total Number of Contact Hours (for all meetings held)	104,126	84,945	123,396	85,266	182,902	114,428	101,228	173,016	119,552	21,764	5,918	110,394	102,040
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	31	41	38	33	48	36	36	48	38	16	11	40	37
	Total Number of Attendees	865	114	1,046	905	1,330	970	957	1,287	1,067	455	239	874	1,002
	Total Meeting Hours	62	103	76	66	96	72	72	93	76	32	22	78	74
	Contact Hours	53,630	11,685	79,496	59,730	127,680	69,840	68,904	119,048	81,092	14,560	5,258	68,172	74,148
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	26	29	23	17	26	23	20	26	23	10	3	26	19
	Total Number of Attendees	769	820	638	500	783	696	579	735	674	300	82	699	545
	Total Meeting Hours	52	73	46	34	52	46	40	52	46	20	6	52	38
	Contact Hours	39,988	59,450	29,348	17,000	40,716	32,016	23,160	38,220	31,004	6,000	492	36,348	20,710
	Veteran's Groups													
	Total Number of Meetings Held	16	14	16	12	17	14	14	20	12	4	0	11	14

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Total Number of Attendees	244	248	236	176	257	228	193	252	179	58	0	122	144
	Total Meeting Hours	32	35	32	24	34	28	28	40	24	8	0	22	28
	Contact Hours	7,808	8,680	7,552	4,224	8,738	6,384	5,404	10,080	4,296	464	0	2,684	4,032
	All Other ILTAG's													
	Total Number of Meetings Held	9	12	14	11	14	13	10	13	10	5	3	11	9
	Total Number of Attendees	150	171	250	196	206	238	188	218	158	74	28	145	175
	Total Meeting Hours	18	30	28	22	28	26	20	26	20	10	6	22	18
	Contact Hours	2,700	5,130	7,000	4,312	5,768	6,188	3,760	5,668	3,160	740	168	3,190	3,150
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	567	593	608	605	620	616	601	605	615	608	616	629	630
	Custody (Uniformed)													
	Budgeted Positions	411	442	477	466	460	460	460	460	460	460	460	460	462
	Pending 607's - Net	0.0	35.2	-11.0	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
	Adjusted Budgeted Total	411	477	466	460	460	460	460	460	460	460	460	462	462
	Filled Budgeted Positions	365	394	421	419	422	418	408	410	412	410	415	419	412
	920 Blanket	30	28	26	27	25	25	25	29	26	27	21	23	23
	918 Blanket	15	29	3	7	2	1	0	0	0	0	0	0	0
	True Vacancy Total	1	26	15	7	11	16	26	20	22	23	24	20	27
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Staff on Other Type of Leave	4	6	6	4	5	6	10	5	3	3	2	4	6
	Other Custody (Non-Uniformed)													
	Budgeted Positions	27	28	24	24	24	24	24	24	24	24	24	24	25
	Pending 607's - Net	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total	27	24	24	24	24	24	24	24	24	24	24	25	25
	Filled Budgeted Positions	24	22	19	18	21	20	20	20	20	21	21	21	22
	920 Blanket	0	0	1	1	1	2	2	1	1	1	1	1	0
	918 Blanket	0	0	3	3	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	1	2	2	2	2	3	3	2	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	31	31	35	35	35	36	36	36	36	36	36	36	38
	Pending 607's - Net	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
	Adjusted Budgeted Total	31	35	35	35	35	36	36	36	36	36	36	38	38
	Filled Budgeted Positions	24	24	23	24	26	29	30	31	33	34	33	33	33
	920 Blanket	0	0	1	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	11	11	10	8	6	6	5	3	2	3	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	93	101	93	93	92	92	92	92	92	95	95	95	94
	Pending 607's - Net	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	-0.5	0.0
	Adjusted Budgeted Total	93	92	93	93	92	92	92	92	95	95	95	94	94
	Filled Budgeted Positions	73	72	67	67	71	72	69	66	69	67	69	72	77

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	920 Blanket	8	9	9	9	8	7	7	9	8	8	7	9	9
	918 Blanket	0	0	4	4	3	2	2	2	2	2	0	0	0
	True Vacancy Total	12	12	14	14	11	12	15	16	16	18	19	14	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	0	1	0	0	0	0
	Trades													
	Budgeted Positions	87	92	109	109	114	114	114	114	114	114	114	114	114
	Pending 607's - Net	0.0	16.5	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	87	109	109	114	114	114	114	114	114	114	114	114	114
	Filled Budgeted Positions	71	70	67	67	70	67	66	70	72	67	69	75	77
	920 Blanket	5	7	8	8	8	7	7	5	2	3	3	3	3
	918 Blanket	1	1	3	4	1	1	1	1	1	1	0	0	0
	True Vacancy Total	10	31	31	35	35	39	40	38	39	43	42	36	34
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	1	0	0	0	2	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	13	11	11	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	-2.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	11	11	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	10	11	11	10	10	10	8	8	9	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	0	0	-1	0	0	2	2	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	**Overtime**													
	Total	6,361	6,128	9,740	8,438	8,209	7,666	9,504	10,282	8,886	16,264	10,051	10,229	11,238
	AVG Hours Per Custody Staff	13.27	10.25	18.45	14.95	14.56	14.43	17.08	18.91	15.80	32.44	17.33	17.19	19.22
	Custody	5,161	4,265	8,123	6,526	6,444	6,315	7,317	8,137	6,826	13,983	7,556	7,561	8,341
	Lieutenants	433	649	475	707	447	792	979	519	567	897	458	464	736
	Sergeants	1,327	1,285	1,315	1,307	821	1,292	1,633	1,238	1,350	1,752	1,231	1,189	1,084
	Officers	3,186	2,252	6,058	4,312	5,116	4,227	4,654	6,152	4,779	11,010	5,678	5,779	6,192
	Other Custody	216	80	276	200	60	4	52	228	132	324	189	130	329
	AVG Hours Per Non-Custody Staff	3.62	5.99	7.67	7.49	5.95	5.32	8.53	7.89	6.21	6.62	6.42	6.20	5.81
	Non-Custody	643	1,057	1,288	1,259	1,054	947	1,476	1,381	1,136	1,172	1,152	1,169	1,137
	Medical	556	807	329	654	712	405	711	765	924	1,109	1,343	1,499	1,761
	Sick Leave													
	Total Hours	4,025	3,398	4,035	4,135	3,504	3,265	4,194	3,863	3,035	3,085	2,755	2,499	4,026
	AVG Hours Per Custody Staff	6.60	5.00	5.28	6.42	4.37	4.29	6.53	5.60	4.17	3.43	3.60	3.50	5.79
	Custody	2,568	2,078	2,325	2,803	1,933	1,875	2,798	2,410	1,802	1,477	1,572	1,540	2,513
	Lieutenants	112	58	85	150	59	26	102	70	96	48	64	48	112
	Sergeants	250	117	192	158	85	164	184	184	200	136	184	112	251
	Officers	2,073	1,832	1,946	2,329	1,711	1,525	2,278	1,998	1,424	1,224	1,039	1,239	2,017
	Other Custody	134	72	101	167	78	161	234	158	82	69	285	141	134
	AVG Hours Per Non-Custody Staff	5.16	5.10	7.56	6.12	6.30	5.72	5.89	5.47	4.82	6.55	4.82	3.03	4.97
	Non-Custody	917	901	1,269	1,028	1,116	1,018	1,019	958	881	1,159	865	572	973
	Medical	540	419	441	303	456	372	377	495	352	450	319	387	540
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	1	0	0	2	2	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	2	0	0	0	0
	Staff Exceeding Trigger Point	59	59	59	59	59	87	59	59	113	187	184	184	0
	In-Lieu of Sick Leave													
	Total Hours	3,035	2,610	2,542	2,074	1,776	1,938	2,722	2,488	1,418	1,603	1,059	1,908	3,150
	AVG Hours Per Custody Staff	5.03	5.18	3.50	2.39	2.38	2.83	3.52	2.95	1.67	1.63	0.91	2.02	4.73
	Custody	1,958	2,154	1,540	1,042	1,051	1,237	1,509	1,270	720	703	398	890	2,054
	Lieutenants	8	83	16	24	16	0	8	72	0	8	0	0	8
	Sergeants	179	257	91	76	88	122	81	144	112	120	68	57	259
	Officers	1,771	1,815	1,433	942	947	1,115	1,360	1,046	608	575	330	833	1,787
	Other Custody	0	0	0	0	0	0	60	8	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	4.43	1.69	4.55	4.68	2.85	3.10	3.89	5.24	3.19	4.08	2.56	3.80	4.09
	Non-Custody	786	298	764	787	504	553	673	918	584	722	460	716	800
	Medical	292	158	239	245	222	149	540	301	115	178	201	303	297
	Annual Leave													
	Total Hours	3,083	2,290	2,303	2,474	1,628	2,241	3,187	2,427	1,446	1,636	1,150	1,742	3,175
	AVG Hours Per Custody Staff	5.96	3.89	2.92	3.21	2.34	2.88	4.55	3.40	2.04	1.75	1.65	2.30	5.49
	Custody	2,317	1,618	1,288	1,399	1,035	1,262	1,949	1,464	880	755	719	1,014	2,385
	Lieutenants	8	36	16	120	16	2	48	8	16	0	32	0	8
	Sergeants	275	57	185	183	184	322	145	272	138	174	132	129	343
	Officers	1,961	1,526	1,060	1,096	827	938	1,674	1,151	726	561	555	885	1,961
	Other Custody	72	0	27	0	8	0	82	33	0	20	0	0	72
	AVG Hours Per Non Custody Staff	3.48	2.76	5.30	4.73	2.48	3.72	4.25	3.06	2.35	3.59	1.43	2.60	3.28
	Non-Custody	618	488	891	795	439	662	735	536	431	635	258	491	642
	Medical	149	184	125	280	154	317	503	427	135	246	174	238	149
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	21	19	20	17	15	20	22	22	21	22	21	16	18
	Off Work Rate (Per 100 Staff)	5.40	4.57	4.54	3.89	3.39	4.57	5.14	5.11	4.86	5.10	4.82	3.64	4.15

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Pending/Open Claims	109	109	107	104	104	110	102	108	112	117	123	123	123
	New Claims	2	2	1	2	2	5	2	4	6	6	4	8	4
	Closed Claims	3	2	6	4	3	3	5	2	0	5	4	6	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	24	23	22	20	22	21	18	21	21	21	16	20
	Off Work Rate (Per 100 Staff)	12.39	13.60	13.69	13.10	11.30	12.36	12.14	10.29	11.48	11.86	11.70	8.49	10.23
	Pending/Open Claims	124	129	131	132	128	123	127	128	132	129	125	133	132
	New Claims	3	5	8	3	1	4	2	5	6	5	2	7	1
	Closed Claims	4	2	6	4	7	5	5	8	3	9	3	3	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	4	4	3	5	3	7	5	2	3	3	5	4
	Off Work Rate (Per 100 Staff)	1.29	0.96	0.91	0.69	1.13	0.69	1.63	1.16	0.46	0.70	0.69	1.14	0.92
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	9	11	9	7	9	10	8	8	8	9	5	7
	Off Work Rate (Per 100 Staff)	3.38	5.10	6.55	5.36	3.95	5.06	5.78	4.57	4.37	4.52	5.01	2.65	3.58
	FMLA													
	Custody - Number of Staff off Work due to FMLA	40	58	62	47	56	45	65	54	50	68	71	62	39
	Lieutenants	1	1	0	0	0	1	1	1	0	0	0	0	1
	Sergeants	7	7	5	3	9	4	3	5	2	3	6	4	6
	Officers	32	50	57	44	47	40	61	48	48	65	65	57	32
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	1	0
	Non-Custody	6	4	9	8	4	9	8	4	8	7	8	9	7
	Medical	0	1	1	2	1	3	7	4	4	4	2	5	0
	Custody - Number of FMLA Hours Used by Staff	1,581	2,387	2,170	2,118	2,346	1,866	2,924	1,989	2,043	2,744	1,930	2,136	1,549
	Lieutenants	104	64	0	0	0	40	88	8	0	0	0	0	104

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Sergeants	248	240	72	48	288	167	64	90	56	176	104	104	216
	Officers	1,229	2,083	2,098	2,070	2,058	1,659	2,772	1,891	1,987	2,568	1,826	1,861	1,229
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	171	0
	Non-Custody	250	103	547	348	110	334	136	326	336	106	375	442	266
	Medical	0	128	34	200	42	76	184	170	232	106	40	106	0
	Custody - Average Number of FMLA Hours Used by Staff	4.06	5.74	4.93	4.85	5.30	4.27	6.83	4.62	4.73	6.37	4.43	4.85	3.57
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.14	0.00
	Non-Custody	1.41	0.58	3.25	2.07	0.62	1.88	0.78	1.86	1.84	0.60	2.09	2.34	1.36
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	1	1	0	0	0	0	1	2	0	1	0	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	1	1	0	0	0	0	1	2	0	1	0	1

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	566	563	1,510	644	662	1,261	589	566	1,340	632	683	1,209	431
	Number of Preventative Maintenance Work Orders (priority 2) Completed	234	109	123	82	507	404	224	285	342	172	252	310	278
	Number of Corrective Work Orders (Priority 3) Received/Submitted	366	299	467	396	410	319	349	418	434	323	311	431	400
	Number of Corrective Work Orders (Priority 3) Completed	292	101	299	354	352	285	245	49	534	394	300	454	349
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	4	1	1	5	5	9	2	0	6	22	0	6	12
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	0	1	0	4	9	3	0	0	21	1	7	9
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	17 %	13 %	15 %	7 %	22 %	28 %	15 %	14 %	19 %	20 %	21 %	17 %	16 %
	Employee Grievances and Staff Complaints													
	Total	3	4	5	3	6	2	11	10	1	16	8	17	8
	Per 100 Staff	0.53	0.68	0.82	0.50	0.97	0.32	1.83	1.65	0.16	2.63	1.30	2.70	1.27
	Health & Safety	1	0	0	0	0	0	5	0	0	1	0	1	0
	Conditions of Work	2	4	3	3	5	2	6	9	1	14	7	16	8
	Total E.E.O	0	0	2	0	1	0	0	1	0	1	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	2	0	0	0	0	1	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	0	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	5	6	0	4	1	4	2	3	31	5	0	5	2
	Per 100 Staff	0.88	1.01	0.00	0.66	0.16	0.65	0.33	0.50	5.04	0.82	0.00	0.80	0.32

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	Central Intake Requests Accepted	2	2	7	2	2	0	4	1	4	1	2	3	2
	Central Intake Requests Rejected	0	1	0	0	0	0	1	0	0	0	1	29	1
	Central Intake Requests Approved for Direct Action	2	1	5	1	2	0	4	1	4	1	2	1	2
	Total Direct Action Requests Submitted	1	3	0	2	1	4	1	3	30	2	0	4	2
	Direct Action Requests Accepted	2	1	2	1	1	0	3	1	4	1	2	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	12	14	16	15	15	15	8	6	5	4	3	2
	Number of Closed Investigations	0	0	0	0	1	0	0	7	2	1	1	3	1
	Investigations exceeding 180 calendar days	4	4	11	11	15	11	12	5	5	5	4	0	1
	Investigations exceeding the Statute of Limitations	1	1	1	1	1	1	1	1	1	1	1	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	1	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.16	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CVSP	**Adverse Actions**													
	Total	4	2	2	0	1	2	1	2	2	2	1	4	1
	Per 100 Staff	0.71	0.34	0.33	0.00	0.16	0.32	0.17	0.33	0.33	0.33	0.16	0.64	0.16
	Dismissals	1	0	0	0	0	0	1	1	0	1	0	1	0
	Adverse Actions Total (Non-Medical)	4	2	2	0	1	2	1	2	2	2	1	4	0
	Per 100 Staff	0.71	0.34	0.33	0.00	0.16	0.32	0.17	0.33	0.33	0.33	0.16	0.64	0.00
	Dismissals (Non-Medical)	1	0	0	0	0	0	1	1	0	1	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												
FSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,884	1,850	1,845	1,836	1,771	1,689	1,668	1,694	1,844	1,988	2,028	2,047	1,731
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,030	1,015	964	937	891	810	659	629	748	966	1,031	1,061	1,101
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	2,980	2,895	2,895	2,895	2,895	2,895	2,895	3,095	3,095	3,095	3,095	3,095	3,095
	Inmate Count	2,910	2,863	2,809	2,771	2,661	2,499	2,326	2,321	2,589	2,953	3,056	3,108	2,832
	% Inst. Filled to Budgeted Capacity	98 %	99 %	97 %	96 %	92 %	86 %	80 %	75 %	84 %	95 %	99 %	100 %	92 %
	Inmate Custody Level													
	Level I	234	205	229	236	234	209	230	228	199	191	183	176	157
	Out of Level I Assignments													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	478	472	467	471	469	457	376	658	2,130	2,472	2,579	2,633	2,390
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	1	0	0	0	0	0	41	13	12	14	19	22
	% of Out of Level Assignments													
	Level III	2,045	2,047	1,972	1,922	1,834	1,716	1,626	1,354	162	198	200	194	192
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	53	13	20	19	10	55	6	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,842	2,757	2,757	2,757	2,757	2,757	2,757	2,957	2,957	2,957	2,957	2,957	2,957
	Actual Population	2,753	2,722	2,668	2,627	2,536	2,382	2,231	2,238	2,485	2,857	2,957	3,000	2,735
	General Population													
	Budgeted Capacity	2,492	2,492	2,492	2,492	2,492	2,492	2,492	2,692	2,692	2,692	2,692	2,692	2,692
	Actual Population	2,519	2,517	2,439	2,391	2,302	2,173	2,001	2,010	2,286	2,666	2,774	2,824	2,578
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	350	265	265	265	265	265	265	265	265	265	265	265	265
	Actual Population	234	205	229	236	234	209	230	228	199	191	183	176	157
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	902	904	895	895	890	881	874	902	1,054	1,198	1,234	1,238	1,206
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	1	0	0	1	1	1	1	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	138	138	138	138	138	138	138	138	138	138	138	138	138
	Actual Population (Excluding Overflow)	154	139	141	142	124	117	94	81	101	95	97	108	95
	Actual Population (With Overflow)	154	139	141	142	124	117	94	81	101	95	97	108	95
	Average Length of Stay	118	131	127	118	166	172	161	125	91	76	76	87	116
	Stays Exceeding 200 days	25	24	30	30	35	34	37	21	22	11	12	12	9
	Stays Exceeding 400 days	4	6	6	8	11	12	12	5	7	1	7	5	6
	Stays Exceeding 800 days	1	0	0	0	0	0	0	0	0	1	0	0	0
	Total ASU Endorsed Inmates	43	25	70	65	36	48	36	30	14	16	23	29	15
	ASU Inmates Endorsed for GP	12	4	11	27	8	6	8	7	3	10	14	9	8
	ASU Inmates Endorsed for SNY	28	19	47	32	22	36	20	19	7	5	5	14	7
	ASU Inmates Endorsed for SHU	3	2	12	6	6	6	8	4	4	1	4	6	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	107	106	102	97	95	89	90	83	95	110	122	132	136
	Impacting	2	4	4	3	2	1	0	1	1	5	13	21	19
	Non-Impacting	105	102	98	94	93	88	90	82	94	105	109	111	117
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	616	599	578	568	540	494	436	401	442	502	548	591	596
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	2	0	2	2	2	1	1	1	0	3	3	3
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	5	1	0	2	0	1	0	0	0	0	2	3	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	0	2	1	1	1	1	0	1	0	2

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	**Psychiatric Services Unit**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	42	37	41	41	37	30	27	21	27	12	26	15	105
	Summary with S-Suffix	42	37	40	41	31	30	27	21	27	12	26	15	36
	Summary without S-Suffix	0	0	1	0	6	0	0	0	0	0	0	0	69
	Total General Population (GP)	11	11	13	9	9	9	6	6	15	12	12	13	14
	GP with S-Suffix	11	11	13	9	9	9	6	6	15	12	12	13	14
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	31	26	27	32	22	21	21	15	12	0	13	1	85
	ASU with S-Suffix	31	26	26	32	20	21	21	15	12	0	13	0	18
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	65
	ASU EOP with S-Suffix	0	0	0	0	2	0	0	0	0	0	0	1	2
	ASU EOP without S-Suffix	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	1	0	6	0	0	0	0	0	0	0	5
	SHU with S-Suffix	0	0	1	0	0	0	0	0	0	0	0	0	1

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	SHU without S-Suffix	0	0	0	0	6	0	0	0	0	0	0	0	4
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	1	1	1
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	1	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	199	180	171	127	125	90	113	92	100	83	69	98	60
	Per 100 inmates	6.84	6.29	6.09	4.58	4.70	3.60	4.86	3.96	3.86	2.81	2.26	3.15	2.12
	Conduct	64	46	44	29	33	19	24	17	14	16	12	21	16
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	2	1	2	2	0	0	0	0	1	2	0	0	0
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	8	5	12	18	5	8	11	1	1	2	9	4	5
	Stimulants and Sedatives	29	37	21	16	12	15	14	21	21	13	9	19	6
	Indecent Exposure (IEX)	1	0	1	0	2	1	0	0	0	1	1	0	1
	IHP Refusals / Failure to Comply	0	0	1	0	0	0	0	0	0	0	0	0	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	32	44	40	29	24	15	30	22	34	16	15	22	13
	Riot/Disturbance Control	0	7	0	8	8	0	0	0	0	0	0	0	0
	Resisting Staff	0	0	0	1	0	0	1	1	0	0	0	0	0
	Weapon	2	3	0	5	1	2	0	3	4	4	1	0	1
	Attempted Murder	0	0	1	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	2	0	1	0	0	0	0	0	0
	Other	61	37	49	19	38	30	32	27	25	29	22	32	17

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Number of RVR's Involving Mental Health Inmates	62	67	44	26	41	20	45	21	25	15	16	12	16
	Serious 115's Lost to time constraints	0	0	1	1	1	0	0	0	0	0	2	1	0
	Number of Incidents													
	Number of Incidents	32	21	29	23	24	22	24	20	20	18	21	20	14
	Per 100 inmates	1.10	0.73	1.03	0.83	0.90	0.88	1.03	0.86	0.77	0.61	0.69	0.64	0.49
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	17	7	18	13	9	4	8	7	1	1	4	4	7
	Per 100 inmates	0.58	0.24	0.64	0.47	0.34	0.16	0.34	0.30	0.04	0.03	0.13	0.13	0.25
	Departmental Executive Use of Force Review	0	0	0	0	8	8	5	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	3	0	0	0	0	0	0	0	0	0	0	3
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	1	0	0
	Lockdown/Modified Programs	0	0	1	3	3	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	8	4	16	7	8	4	5	5	0	1	4	2	5
	2. Physical Force	6	0	4	6	3	0	3	4	1	0	0	2	3
	3. Baton	2	0	2	0	2	0	2	3	1	1	2	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	8	4	5	2	4	1	4	1	0	0	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	10	5	4	2	9	10	14	4	8	6	10	6	1

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Methamphetamine	1	3	0	0	4	1	5	0	0	1	3	0	1
	Marijuana	2	2	3	4	10	9	10	5	10	5	7	5	0
	Heroin	3	3	2	0	4	3	2	0	1	1	1	0	0
	Cocaine	0	0	0	0	1	2	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	1	0	0	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	3	0	0	0	2	0	0	0	0	0	1	1	0
	Assault on Staff (Total)	0	0	0	0	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	1	0	1	2	2	1	2	1	2	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	1	2	2	1	2	1	2	0	0	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	2	7	6	1	3	4	1	1	1	6	3	2
	With Weapon	0	0	3	1	0	0	1	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	4	5	1	3	3	1	1	1	6	3	2
	Cell Extractions	0	1	1	0	0	0	1	0	0	0	0	0	2
	Cell Extractions (Keyhea)	0	1	1	0	0	0	1	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Melee/Riot	0	1	0	1	1	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	2	0	2	2	1	0	2	3	2	1	2	1
	Resisting Staff	0	0	2	3	3	0	2	2	0	0	0	2	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	1	1	0	2	0	0	0	2	0	0	1
	Attempted Suicide	1	0	1	0	0	0	0	0	0	0	0	1	1
	Suicide	0	0	0	0	0	1	0	0	0	2	0	1	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	1	0	1	0	0	0	2	0	2	0
	Contraband Cell Phone Discoveries	32	45	53	29	25	15	40	29	70	28	38	39	42
	Miscellaneous	17	9	13	5	6	2	3	9	7	3	4	4	7
	Number of Non UOF Incidents Involving Mental Health Inmates	6	2	4	3	2	4	2	0	2	1	3	3	3
	Number of UOF Incidents Involving Mental Health Inmates	7	3	10	6	4	1	5	3	0	0	2	2	5
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	2	2	3	1	0	1	1	2	1	3	0
	Average Number of Days on CSW	7.5	1.0	2.5	3.5	2.7	3.0	0.0	2.0	0.0	3.0	0.0	5.0	0.0
	Average Number of Days on CSW (CYTD)	3.7	3.4	3.2	3.3	3.1	3.1	3.1	2.0	1.0	2.0	1.6	2.9	2.9
	Count of CSW Items Recovered	1	0	0	0	1	1	0	1	1	0	0	2	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	1	1	0	0	0	0	1	0	2	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,910	2,863	2,809	2,771	2,661	2,499	2,326	2,284	2,517	2,878	2,985	3,041	2,759

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	37	72	75	71	67	73
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	1	1	0	2	0	0	0	2	0	0	1
	Number of D.A. Referrals	0	0	1	1	0	2	0	0	0	2	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	1	1	0	2	0	0	0	2	0	0	0
	Total number of victims	0	0	1	1	0	2	0	0	0	2	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	1	1	0	2	0	0	0	2	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	154	194	180	132	158	103	87	118	119	147	197	182	180
	Total Appeals Issued a Log Number	32	53	44	35	38	20	27	15	28	21	26	38	25
	Total Screen Outs	122	141	136	97	120	83	60	103	91	126	171	144	155
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	0	0	0	0	1	1	1	1	1	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Appeals Per 100 Inmates	1.10	1.85	1.57	1.26	1.43	0.80	1.16	0.65	1.08	0.71	0.85	1.22	0.88
	Inmate Appeal Breakdown													
	Disciplinary	8	27	17	14	20	10	16	8	10	12	14	13	8
	Custody/Classification	1	4	2	1	1	0	1	1	1	0	5	3	1
	Mail	1	1	1	0	1	2	1	1	1	2	0	2	3
	Visiting	1	0	1	0	0	0	1	0	0	0	0	1	0
	Personal Property	4	6	3	3	0	2	2	1	4	2	1	3	6
	Case Records	1	1	2	2	1	0	1	0	2	1	3	0	1
	Staff Complaints	5	3	6	6	7	2	1	1	4	1	0	0	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	3	3	5	3	3	0	0	0	1	0	2	0
	Legal	1	0	0	0	1	0	0	0	1	0	2	0	0
	Program	5	4	6	1	2	1	3	2	2	0	0	8	2
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	1	1	0	1	0	1	0	1	0	0	4	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	0	0	0	0	0	1	0	0	0	0	0
	Funds	2	1	1	3	1	0	0	0	1	2	1	2	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	1	1	0	0	0	0	0	1	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	540	508	446	504	504	504	504	504	512	562	566	558	558
	Inmate Enrollment	397	400	326	424	445	443	439	383	400	470	498	475	470
	% of Total Capacity Enrolled	74 %	79 %	73 %	84 %	88 %	88 %	87 %	76 %	78 %	84 %	88 %	85 %	84 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	14,518	15,322	19,264	12,999	22,887	15,626	13,679	16,273	17,289	23,733	17,591	25,629	15,879
	Total Hours S-Time	2,001	1,247	1,352	3,491	3,721	1,649	2,055	1,948	1,496	1,750	4,911	3,465	2,258
	Total S-Time Non-Education	1,128	873	698	2,918	3,418	1,070	645	1,107	903	1,429	4,251	2,086	1,604
	Total S Time Non Education (S-Time Medical)	263	131	221	198	341	304	247	564	522	1,032	2,948	1,025	560
	Total S Time Non-Education (S-Time Custody)	865	742	477	2,720	3,077	766	399	543	380	397	1,303	1,061	1,044
	Total S-Time Education	873	374	654	573	303	580	1,410	842	594	321	660	1,379	655
	Total E-Time	81	9	21	8	84	26	6	45	24	36	36	259	87
	Total A-Time	800	488	1,428	756	1,320	1,356	1,177	973	776	1,162	1,061	1,393	516
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	11	10	6	14	9	1	9	9	5	6	7	12	9
	GED Certificate Completion	15	11	2	3	13	13	12	3	2	14	7	26	6
	High School Diploma	0	0	0	1	0	0	1	2	3	0	0	0	0
	Number of Inmates on Academic Waiting List	73	90	55	33	30	17	15	34	73	195	223	286	151
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.3	8.2	8.9	9.0	9.0	9.1	9.1	9.1	8.1	9.0	9.0	9.0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Inmates (Students) TABE Overall Level < 9.0	299	309	242	370	383	370	369	320	327	404	410	370	376
	Inmates (Students) TABE Overall Level > 9.0	56	55	0	56	55	73	70	63	71	57	74	55	65
	Incarcerated Individuals Program (IIP)													
	Enrollment	62	60	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	1	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	243	243	270	270	297	297	297	297	297
	Inmate Enrollment	195	198	213	211	184	196	187	177	151	170	179	176	160
	% of Total Capacity Enrolled	90 %	92 %	99 %	98 %	76 %	81 %	69 %	66 %	51 %	57 %	60 %	59 %	54 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	13,408	13,960	20,210	10,325	21,597	12,039	10,279	12,130	17,614	17,861	12,824	15,592	8,907
	Total S-Time	5,846	6,636	9,265	6,751	6,508	6,332	5,442	7,766	1,520	3,688	5,020	3,760	3,389
	Total S-Time Non-Education	2,152	3,741	2,619	4,351	4,986	1,877	2,393	1,540	1,403	1,749	3,218	1,601	1,763
	Total S-Time Non-Education (S-Time Medical)	808	830	1,502	866	1,342	787	615	762	833	656	524	495	322
	Total S-Time Non-Education (S-Time Custody)	1,345	2,911	1,117	3,485	3,644	1,091	1,779	778	570	1,093	2,694	1,106	1,441
	Total S-Time Education	3,694	2,896	6,646	2,400	1,522	4,455	3,048	6,227	117	1,939	1,803	2,160	1,627
	Total E-Time	199	140	259	78	270	149	100	295	392	81	33	145	254
	Total A-Time	443	248	228	125	205	117	150	219	106	189	212	188	202

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	**Vocational Programs - Outcomes and Completions**													
	Number of inmates on VOC Waiting List	187	212	186	191	80	60	140	159	175	234	242	242	220
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	2	23	14	3	13	16	28	9	17	27	18	9	6
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	7	0	0	0	0	0	0	1	3	0	0	4	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	7	22	16	4	14	17	5	20	25	22	10	11	27
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,035	2,038	2,067	2,117	2,110	2,102	2,040	1,996	2,069	2,176	2,241	2,183	2,207
	Full Time	2,035	2,038	2,067	2,117	2,110	2,102	2,040	1,996	2,069	2,176	2,241	2,183	2,207
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,712	2,677	2,622	2,595	2,493	2,343	2,196	2,174	2,445	2,771	2,907	2,929	2,720

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Inmates Assigned	1,960	1,958	1,970	2,012	2,004	1,945	1,866	1,840	1,900	2,088	2,091	2,028	1,956
	Full Time	1,960	1,958	1,970	2,012	2,004	1,945	1,866	1,840	1,900	2,088	2,091	2,028	1,956
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	75	80	97	105	106	157	174	156	169	88	150	155	251
	Percent of Filled Work Assignments	96 %	96 %	95 %	95 %	95 %	93 %	91 %	92 %	92 %	96 %	93 %	93 %	89 %
	Percent of Filled Work Assignments - Full Time	96 %	96 %	95 %	95 %	95 %	93 %	91 %	92 %	92 %	96 %	93 %	93 %	89 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	683	664	614	539	467	357	294	235	245	549	693	806	700
	Voluntary	24	24	26	29	35	30	28	21	16	15	10	11	13
	Involuntary	659	640	588	510	432	327	266	214	229	534	683	795	687
	Inmates on Waiting List	643	627	566	508	418	508	261	215	255	531	674	780	605
	Prison Industry Authority													
	PIA Assignments	361	365	366	366	366	359	355	355	355	388	383	383	384
	PIA Assignments Filled	356	360	353	355	352	342	308	294	306	374	374	368	363
	% of PIA Assignments Filled	99 %	99 %	96 %	97 %	96 %	95 %	87 %	83 %	86 %	96 %	98 %	96 %	95 %
	PIA Lost Hours	21,184	17,994	12,743	15,213	22,167	15,929	22,898	20,863	16,161	16,606	12,573	15,458	6,719
	(Custody) PIA Lost Hours	1,261	3,886	678	4,434	10,890	81	299	146	348	702	180	900	1,584
	(Ducats) PIA Lost Hours	2,935	4,270	5,074	2,866	2,457	3,802	3,032	3,684	2,958	3,981	3,595	3,297	495
	(Industry Related) PIA Lost Hours	13,040	5,395	1,071	2,190	1,427	4,177	9,645	4,544	3,584	5,945	4,574	4,104	2,372
	(Other) PIA Lost Hours	474	195	646	521	274	1,398	2,830	1,401	487	497	330	3,368	0
	(Vacant) PIA Lost Hours	3,474	4,248	5,274	5,202	7,119	6,471	7,092	11,088	8,784	5,481	3,894	3,789	2,268
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	87	106	61	123	119	112	96	117	126	221	0	250	355
	Course Completions	0	85	0	0	0	0	0	0	0	0	0	0	125

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	No. of Units/Credits Earned (total)	7	0	9	1	1	0	14	123	7	23	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	95	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	12	13	13	13	13	13	13	17	17	17	7	18
	Total Number of Meetings Held	75	79	77	79	75	68	105	124	82	107	127	25	136
	Total Number of Attendees (for all meetings held)	1,840	1,767	1,758	1,501	1,315	1,571	1,735	1,680	1,454	2,037	2,115	254	2,820
	Total Number of Contact Hours (for all meetings held)	87,162	99,508	80,526	79,644	65,884	81,160	133,411	167,316	82,300	188,851	209,270	762	354,662
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	24	28	28	26	23	22	38	32	25	23	35	4	42
	Total Number of Attendees	555	593	537	360	419	482	622	416	374	422	741	31	762
	Total Meeting Hours	48	56	52	52	46	44	86	64	50	46	70	3	84
	Contact Hours	26,640	33,208	27,924	18,720	19,274	21,208	53,492	26,624	18,700	19,412	51,870	93	64,008
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	18	15	21	17	19	9	33	28	19	35	31	5	25
	Total Number of Attendees	504	414	583	364	409	193	491	419	276	560	523	53	674
	Total Meeting Hours	36	30	42	34	38	18	82	56	38	70	62	3	50
	Contact Hours	18,144	12,420	24,486	12,376	15,542	3,474	40,262	23,464	10,488	39,200	32,426	159	33,700
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	2	2	3	4	4	3	3	3	0	2
	Total Number of Attendees	83	75	86	67	32	89	111	69	99	119	140	0	110
	Total Meeting Hours	6	6	6	4	4	18	12	12	38	9	9	0	8
	Contact Hours	498	450	516	268	128	1,602	1,332	828	3,762	1,071	1,260	0	880
	All Other ILTAG's													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Total Number of Meetings Held	30	33	25	34	31	34	30	60	35	46	58	16	67
	Total Number of Attendees	698	685	552	710	455	807	511	776	705	936	711	170	1,274
	Total Meeting Hours	60	78	50	68	68	68	75	150	70	138	174	3	201
	Contact Hours	41,880	53,430	27,600	48,280	30,940	54,876	38,325	116,400	49,350	129,168	123,714	510	256,074
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	694	702	708	714	726	752	757	756	749	701	693	709	705
	Custody (Uniformed)													
	Budgeted Positions	578	527	536	538	538	538	538	538	538	538	524	523	515
	Pending 607's - Net	-37.7	-6.7	-16.6	-14.6	-14.7	-12.7	20.1	34.7	27.6	-21.8	-18.7	-15.8	-9.8
	Adjusted Budgeted Total	540	520	519	523	523	525	558	573	565	516	505	507	505
	Filled Budgeted Positions	479	493	496	503	499	511	518	507	502	468	464	473	468
	920 Blanket	12	10	9	7	10	8	6	11	11	10	8	7	6
	918 Blanket	30	8	3	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	19	9	11	12	14	6	34	55	52	38	33	27	31
	902 Blanket	5	5	5	5	4	5	5	5	5	5	5	8	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	16	20	20	22	13	17	15	9	8	9	4	8	1
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	30	32	32	32	32	32	32	32	32	29	28	28
	Pending 607's - Net	-2.0	-1.5	-3.8	-3.8	-2.8	-0.3	-0.3	0.0	-0.3	-3.8	-1.0	0.0	-2.0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Adjusted Budgeted Total	32	28	28	28	29	32	32	32	32	28	28	28	26
	Filled Budgeted Positions	27	26	26	26	30	28	27	28	28	25	23	24	24
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	1	1	1	-1	4	5	4	4	3	5	4	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	0	0	0
	Education Positions													
	Budgeted Positions	43	36	36	40	41	41	43	44	44	43	43	43	43
	Pending 607's - Net	-1.0	7.0	6.0	2.0	2.0	2.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	42	43	42	42	43	43	43	45	45	44	44	44	44
	Filled Budgeted Positions	37	36	36	29	37	41	39	44	44	43	42	42	42
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	1	0	0	0	0	0	0
	True Vacancy Total	5	7	6	13	6	2	3	1	1	1	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	1	1	1	2	3	2	2	2
	Support Staff													
	Budgeted Positions	107	91	99	105	104	104	103	103	103	103	102	103	102
	Pending 607's - Net	-5.5	10.0	5.1	-1.3	-0.3	6.7	7.7	8.7	7.7	-2.3	0.0	-1.0	-0.5
	Adjusted Budgeted Total	102	101	104	103	103	110	111	112	111	101	102	102	102
	Filled Budgeted Positions	70	67	69	74	84	87	87	86	85	83	80	85	83
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	3	0	0	0	0	0	0	0	0	0
	True Vacancy Total	31	34	34	26	19	23	23	26	26	17	21	16	18
	902 Blanket	2	2	2	0	0	0	0	0	0	0	0	1	1

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	0	1	1	1	1	1	0	0
	Trades													
	Budgeted Positions	87	80	87	87	87	87	87	87	87	87	93	93	93
	Pending 607's - Net	-0.2	16.6	9.7	8.7	8.7	21.5	21.5	21.5	21.5	8.5	0.0	0.0	0.0
	Adjusted Budgeted Total	87	97	97	95	95	108	108	108	108	95	93	93	93
	Filled Budgeted Positions	70	71	72	73	66	76	77	82	81	73	75	76	78
	920 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	4	2	0	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	13	23	24	20	27	30	29	25	26	21	17	16	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	4	4	1	1	3	2	1	2	1	0	0
	Management													
	Budgeted Positions	12	11	12	12	12	12	12	12	12	12	11	11	11
	Pending 607's - Net	0.0	1.0	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	11	11	12	12	12	12	11	11	11	11
	Filled Budgeted Positions	11	9	9	9	10	9	9	9	9	9	9	9	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	3	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	0	2	1	1	3	3	3	3	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	4,560	4,332	7,619	9,164	7,314	6,976	8,138	7,257	11,161	15,991	9,293	11,803	9,904
	AVG Hours Per Custody Staff	5.90	5.12	11.83	13.23	10.71	9.62	12.08	10.82	16.17	27.08	14.80	18.57	14.21
	Custody	2,984	2,657	6,177	6,997	5,663	5,188	6,581	5,791	8,568	13,348	7,209	9,230	6,990

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Lieutenants	321	226	233	357	449	381	518	513	470	490	370	447	650
	Sergeants	588	972	780	904	1,159	900	886	867	355	1,054	1,089	1,019	813
	Officers	1,927	1,308	5,104	5,448	4,003	3,806	5,066	4,322	7,690	11,628	5,650	7,535	5,341
	Other Custody	148	152	60	288	52	101	112	89	52	176	100	230	187
	AVG Hours Per Non-Custody Staff	1.65	1.90	2.25	3.83	2.99	3.07	4.30	3.80	5.09	3.37	2.22	3.41	3.96
	Non-Custody	311	348	420	710	588	654	913	838	1,111	703	458	723	846
	Medical	1,266	1,327	1,022	1,457	1,062	1,135	645	628	1,483	1,941	1,626	1,850	2,068
	Sick Leave													
	Total Hours	4,506	3,243	2,918	4,845	4,966	3,445	4,195	3,318	3,159	3,504	3,477	3,185	4,847
	AVG Hours Per Custody Staff	5.97	5.01	3.42	6.03	5.75	3.70	4.57	3.34	2.65	3.59	3.76	3.96	6.02
	Custody	3,020	2,602	1,787	3,189	3,044	1,992	2,489	1,784	1,403	1,770	1,832	1,970	2,963
	Lieutenants	78	24	80	126	36	48	44	83	115	53	75	48	86
	Sergeants	223	208	211	124	244	184	152	183	101	258	161	159	183
	Officers	2,636	2,322	1,496	2,916	2,716	1,760	2,044	1,483	1,187	1,459	1,572	1,763	2,611
	Other Custody	83	48	0	24	48	0	249	36	0	0	24	0	83
	AVG Hours Per Non-Custody Staff	5.13	2.71	4.51	6.42	7.44	4.54	5.85	5.21	5.26	5.27	5.38	3.50	6.26
	Non-Custody	963	498	840	1,189	1,465	967	1,242	1,148	1,150	1,099	1,110	743	1,336
	Medical	524	143	291	467	458	487	464	386	606	635	535	473	549
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	3	0	0	0	2	0	0	0	2	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	1	1	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	4	0	0	0	2	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	0	35	33	35	34	53	89	82	52	46	41	39	36
	In-Lieu of Sick Leave													
	Total Hours	1,669	2,013	2,181	1,633	808	956	2,005	1,164	1,169	1,166	889	720	1,598

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	AVG Hours Per Custody Staff	2.53	2.72	3.73	2.23	0.79	1.14	2.04	1.47	0.98	1.33	0.70	0.36	2.26
	Custody	1,281	1,413	1,949	1,181	420	612	1,115	789	519	658	343	181	1,113
	Lieutenants	36	20	50	104	88	16	16	8	20	8	24	8	36
	Sergeants	85	72	180	80	71	72	120	81	104	272	116	40	85
	Officers	1,160	1,321	1,719	997	261	524	959	592	395	378	203	133	992
	Other Custody	0	0	0	0	0	0	20	108	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	1.36	1.89	0.51	0.82	1.43	1.42	3.69	1.32	2.29	1.84	2.00	1.63	1.64
	Non-Custody	255	347	95	151	282	302	784	291	501	383	413	346	351
	Medical	132	253	137	301	106	42	106	85	149	126	133	193	134
	Annual Leave													
	Total Hours	3,400	2,798	1,855	2,585	2,050	1,532	2,825	1,427	1,855	1,464	1,537	2,422	3,370
	AVG Hours Per Custody Staff	4.31	3.74	2.76	3.41	2.54	1.86	2.72	1.61	1.88	1.86	1.76	2.38	3.98
	Custody	2,179	1,941	1,442	1,805	1,344	1,003	1,482	863	996	918	860	1,184	1,959
	Lieutenants	104	29	75	204	80	102	184	40	37	40	160	72	112
	Sergeants	330	255	310	167	139	220	224	217	192	228	221	199	330
	Officers	1,560	1,566	1,057	1,434	1,125	681	1,050	558	767	650	479	914	1,332
	Other Custody	186	91	0	0	0	0	24	48	0	0	0	0	186
	AVG Hours Per Non Custody Staff	4.13	3.55	1.05	2.06	1.93	1.09	4.35	1.19	2.61	1.82	2.24	3.31	4.53
	Non-Custody	776	652	197	381	381	232	924	262	570	378	462	702	966
	Medical	445	206	217	400	326	297	420	302	289	168	216	536	445
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	29	30	26	19	22	20	21	17	18	14	15	13	16
	Off Work Rate (Per 100 Staff)	5.73	5.78	4.98	3.59	4.16	3.71	3.85	3.18	3.40	2.84	3.08	2.62	3.25
	Pending/Open Claims	247	249	255	264	272	256	252	254	255	252	244	247	246
	New Claims	2	11	5	12	11	5	10	10	9	2	4	3	8
	Closed Claims	9	7	8	7	8	18	14	11	13	14	7	9	11

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	1	7	9	8	7	7	7	8	9	10	8	7	5
	Off Work Rate (Per 100 Staff)	0.53	3.82	4.83	4.32	3.55	3.29	3.30	3.63	4.12	4.80	3.88	3.30	2.34
	Pending/Open Claims	98	97	98	93	91	87	87	85	89	97	95	95	91
	New Claims	5	1	1	6	4	1	2	4	5	6	5	5	6
	Closed Claims	5	5	3	5	8	8	7	5	6	3	7	2	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	5	5	8	7	5	19	0	1	0	1	3	6
	Off Work Rate (Per 100 Staff)	1.98	0.96	0.96	1.51	1.32	0.93	3.49	0.00	0.19	0.00	0.21	0.60	1.22
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	3	2	1	3	8	2	1	1	3	1	2
	Off Work Rate (Per 100 Staff)	2.13	1.64	1.61	1.08	0.51	1.41	3.77	0.91	0.46	0.48	1.45	0.47	0.94
	FMLA													
	Custody - Number of Staff off Work due to FMLA	75	60	55	64	60	62	76	38	37	58	60	48	83
	Lieutenants	4	2	3	3	3	2	1	1	1	1	1	1	4
	Sergeants	2	3	3	4	5	6	4	3	2	2	3	1	4
	Officers	69	55	49	57	52	54	70	34	34	54	54	45	75
	Other Custody	0	0	0	0	0	0	1	0	0	1	2	1	0
	Non-Custody	0	2	1	2	5	2	4	1	1	3	4	2	3
	Medical	5	4	2	3	4	6	5	3	4	3	5	4	6
	Custody - Number of FMLA Hours Used by Staff	2,178	1,689	1,174	1,408	1,426	1,518	2,238	1,216	979	1,776	1,478	1,225	2,386
	Lieutenants	168	40	64	24	72	48	16	8	24	16	24	16	168
	Sergeants	56	88	120	88	128	168	120	64	88	80	80	48	128
	Officers	1,954	1,561	990	1,296	1,226	1,302	2,054	1,144	867	1,440	1,270	1,137	2,090
	Other Custody	0	0	0	0	0	0	48	0	0	240	104	24	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Non-Custody	0	32	16	24	90	66	49	16	32	61	108	59	139
	Medical	210	236	65	143	88	287	257	161	104	69	208	102	226
	Custody - Average Number of FMLA Hours Used by Staff	4.30	3.25	2.25	2.66	2.70	2.82	4.11	2.27	1.85	3.60	3.04	2.46	4.85
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	1.78	0.00	0.00	9.60	4.52	1.00	0.00
	Non-Custody	0.00	0.17	0.09	0.13	0.46	0.31	0.23	0.07	0.15	0.29	0.52	0.28	0.65
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	13	4	60	79	100	133	82	118	132	219	88	65	38
	Number of Emergency Corrective Work Orders (priority 1) Completed	13	4	59	76	96	130	81	125	132	219	88	65	38
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	911	947	575	841	1,234	784	829	903	731	829	1,323	885	909
	Number of Preventative Maintenance Work Orders (priority 2) Completed	411	204	160	22	4	1,792	1,084	880	879	665	774	673	687

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Number of Corrective Work Orders (Priority 3) Received/Submitted	440	461	491	390	491	825	745	871	813	941	533	579	655
	Number of Corrective Work Orders (Priority 3) Completed	382	293	355	317	581	824	648	918	833	836	489	477	472
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	2	10	7	3	19	17	23	17	11	12
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	0	0	1	11	4	4	10	14	14	16	11	5
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	5	1	4	4	5	0	8	11	13	5	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	1	2	3	2	2	9	3	12	5	2
	% of personnel hours spent on preventative maintenance	7 %	4 %	3 %	1 %	1 %	18 %	17 %	15 %	15 %	14 %	14 %	14 %	14 %
	Employee Grievances and Staff Complaints													
	Total	3	1	5	1	3	5	2	1	0	0	1	1	1
	Per 100 Staff	0.43	0.14	0.71	0.14	0.41	0.66	0.26	0.13	0.00	0.00	0.14	0.14	0.14
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	1	5	1	3	1	1	0	0	0	0	0	0
	Total E.E.O	0	0	0	0	0	4	1	1	0	0	1	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	4	1	1	0	0	1	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Staff Investigations													
	Total Central Intake Requests	4	1	1	2	2	6	0	3	1	2	1	1	0
	Per 100 Staff	0.58	0.14	0.14	0.28	0.28	0.80	0.00	0.40	0.13	0.29	0.14	0.14	0.00
	Central Intake Requests Accepted	3	1	1	2	1	2	3	1	0	0	1	1	0
	Central Intake Requests Rejected	0	0	0	0	0	3	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	2	0	0	2	0	0	0	1	1	3	3	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Total Direct Action Requests Submitted	3	0	0	1	3	2	1	2	0	0	1	1	0
	Direct Action Requests Accepted	3	2	2	1	2	2	0	0	0	0	1	1	0
	Direct Action Requests Rejected	0	1	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	4	6	7	5	5	0	7	6	9	11	6	6	6
	Number of Closed Investigations	0	0	0	0	1	4	0	0	0	0	2	2	0
	Investigations exceeding 180 calendar days	0	2	1	1	0	0	0	0	2	2	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	1	0	0	0	0	0	0	0	0	1	1	2
	Per 100 Staff	0.43	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14	0.28
	Central Intake Requests Accepted	2	2	0	0	0	6	0	0	0	0	1	1	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	1	0	0	0	0	0	1	1	0
	Total Direct Action Requests Submitted	3	0	0	0	0	0	0	0	0	0	1	1	1
	Direct Action Requests Accepted	2	0	0	0	0	0	0	0	0	0	1	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	3	2	1	2	1	1	1	1	0	1	1	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	1	1	1	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	2	2	2	5	1	2	3	1	1	1	0	0
	Per 100 Staff	0.86	0.28	0.28	0.28	0.69	0.13	0.26	0.40	0.13	0.14	0.14	0.00	0.00
	Dismissals	1	0	0	0	0	3	0	1	0	1	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FSP	Adverse Actions Total (Non-Medical)	4	2	2	2	5	1	2	3	1	1	1	0	0
	Per 100 Staff	0.58	0.28	0.28	0.28	0.69	0.13	0.26	0.40	0.13	0.14	0.14	0.00	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	3	0	1	0	1	0	0	0
	Adverse Actions Total (Medical)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												
ISP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,988	1,997	2,016	2,016	1,970	1,986	1,960	1,899	1,835	1,874	1,912	1,902	1,842
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,344	1,393	1,431	1,491	1,491	1,516	1,487	1,547	1,449	1,420	1,477	1,453	1,417
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	13	14	12	14	13	12	12	12	14	14	10	12	11
	Budgeted Capacity	3,410	3,360	3,360	3,300	3,300	3,275	3,275	3,275	3,275	3,175	3,175	3,175	3,175
	Inmate Count	3,343	3,404	3,459	3,519	3,475	3,513	3,457	3,458	3,298	3,305	3,399	3,367	3,268
	% Inst. Filled to Budgeted Capacity	98 %	101 %	103 %	107 %	105 %	107 %	106 %	106 %	101 %	104 %	107 %	106 %	103 %
	Inmate Custody Level													
	Level I	151	143	174	166	155	149	133	150	124	111	106	119	114
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	4	0	2	0	1	6	0	0	0	0	0	0	3
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	38	40	68	51	56	143	139	93	77	57	48	27	60
	% of Out of Level Assignments													
	Level III	2,302	2,368	2,387	2,474	2,403	2,432	2,429	2,457	2,370	3,103	3,198	3,142	3,065
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	777	766	775	763	752	753	768	744	718	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	5	4	6	4	3	2	2	2	3	33	28	32	6
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,260	3,210	3,210	3,150	3,150	3,150	3,150	3,150	3,150	3,050	3,050	3,050	3,050
	Actual Population	3,229	3,277	3,336	3,401	3,310	3,333	3,328	3,351	3,212	3,212	3,304	3,261	3,177
	General Population													
	Budgeted Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,526	1,536	1,504	1,521	1,436	1,437	1,438	1,469	1,457	1,486	1,538	1,539	1,599
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,510	1,510	1,510	1,450	1,450	1,450	1,450	1,450	1,450	1,350	1,350	1,350	1,350
	Actual Population	1,552	1,598	1,658	1,714	1,719	1,747	1,757	1,732	1,631	1,615	1,660	1,603	1,464
	Minimum Support Facility													
	Budgeted Capacity	250	200	200	200	200	200	200	200	200	200	200	200	200

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Actual Population	151	143	174	166	155	149	133	150	124	111	106	119	114
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,420	1,436	1,444	1,447	1,429	1,433	1,389	1,361	1,282	1,236	1,221	1,166	1,109
	Life (Without Possibility of Parole) (LWOP)	72	71	80	95	99	107	118	119	125	139	180	218	236
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	100	113	111	102	151	167	115	95	72	77	85	94	78
	Actual Population (With Overflow)	100	113	111	102	151	167	115	95	72	77	85	94	78
	Average Length of Stay	153	122	130	108	65	75	82	92	85	88	84	81	88
	Stays Exceeding 200 days	25	21	15	19	12	9	4	4	3	4	6	6	7
	Stays Exceeding 400 days	8	7	5	2	2	3	3	3	2	2	2	2	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total ASU Endorsed Inmates	23	22	25	22	19	17	9	19	9	3	6	8	5
	ASU Inmates Endorsed for GP	3	1	4	1	0	0	0	12	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	1	0	0	0	1	0	0	0	0	0
	ASU Inmates Endorsed for SHU	20	21	21	20	19	17	9	6	9	3	6	8	5
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	70	71	70	70	69	67	71	70	68	61	61	58	58
	Impacting	11	10	10	11	11	13	12	11	10	11	7	7	7
	Non-Impacting	59	61	60	59	58	54	59	59	58	50	54	51	51
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	17	13	15	13	14	14	14	14	15	20	13	17
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	40	42	42	39	38	33	35	27	31	32	26	26	25
	Summary with S-Suffix	40	42	42	39	38	33	35	27	31	32	26	26	25
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	22	21	23	23	23	19	24	18	20	22	18	18	17
	GP with S-Suffix	22	21	23	23	23	19	24	18	20	22	18	18	17
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	18	21	19	16	15	14	11	9	11	10	8	8	8
	ASU with S-Suffix	18	21	19	16	15	14	11	9	11	10	8	8	8
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	139	136	131	191	217	140	177	172	128	201	161	234	230
	Per 100 inmates	4.16	4.00	3.79	5.43	6.24	3.99	5.12	4.97	3.88	6.08	4.74	6.95	7.04
	Conduct	63	52	40	75	30	51	58	36	30	54	37	36	38
	Assault on Staff	0	0	0	0	0	0	0	1	1	0	0	0	0
	Batteries on Staff	0	0	0	1	1	1	2	0	0	1	0	0	2
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	5
	Batteries on Inmates	5	19	10	11	6	7	15	6	5	8	1	10	6
	Stimulants and Sedatives	25	25	19	30	39	22	31	57	39	49	41	78	60
	Indecent Exposure (IEX)	1	0	0	1	0	0	0	1	0	0	0	2	0
	IHP Refusals / Failure to Comply	1	1	1	0	0	5	0	0	0	0	0	0	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	15	15	11	17	7	12	38	24	17	33	33	60	43
	Riot/Disturbance Control	0	0	1	7	102	1	0	0	0	5	0	0	0
	Resisting Staff	0	0	0	0	0	0	0	0	4	0	1	0	1
	Weapon	2	3	4	3	5	5	5	0	1	3	2	3	4
	Attempted Murder	0	1	0	0	0	0	0	0	0	0	0	2	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	27	20	45	46	27	36	28	48	32	48	46	43	75
	Number of RVR's Involving Mental Health Inmates	2	1	0	2	0	0	0	0	1	0	2	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Serious 115's Lost to time constraints	0	0	0	1	0	0	1	0	0	4	0	0	0
	Number of Incidents													
	Number of Incidents	23	28	30	24	28	17	24	37	21	32	15	51	38
	Per 100 inmates	0.69	0.82	0.87	0.68	0.81	0.48	0.69	1.07	0.64	0.97	0.44	1.51	1.16
	Number of Voided Incident Reports	4	1	1	0	1	0	0	1	1	1	0	0	1
	Total Number of Documented Force	6	10	12	12	9	4	9	5	6	10	4	9	7
	Per 100 inmates	0.18	0.29	0.35	0.34	0.26	0.11	0.26	0.14	0.18	0.30	0.12	0.27	0.21
	Departmental Executive Use of Force Review	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	1	2	1	1	0	1	0	1	1	0	1
	Type of Force													
	1. OC	5	7	8	9	8	3	5	3	3	7	4	3	4
	2. Physical Force	2	0	3	1	0	2	1	1	3	1	0	2	1
	3. Baton	1	4	1	3	3	0	2	1	2	1	0	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	5	3	2	1	0	1	1	1	4	0	4	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	11	7	10	10	11	4	7	24	11	15	9	33	27
	Methamphetamine	6	10	1	2	4	1	1	14	2	1	8	9	8
	Marijuana	5	2	5	6	5	3	5	7	4	5	5	10	9

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Heroin	5	2	1	5	0	0	0	3	4	1	0	11	6
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	3	1	0	0	4	1	1	4	2	3	1	5	4
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	1	0
	Codeine	1	0	0	0	0	0	0	1	0	0	0	0	1
	Morphine	0	2	3	2	1	0	3	9	2	5	0	11	7
	Drug Paraphernalia/Other	0	0	0	0	1	0	0	1	0	0	0	0	1
	Assault on Staff (Total)	0	0	0	0	0	0	0	1	1	0	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	1	0	1	1	1
	Battery on Staff (Total)	0	0	0	1	0	1	1	0	0	2	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	1	1	0	0	2	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	3	10	7	5	3	3	5	3	2	4	0	6	3
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	10	6	5	3	3	5	3	2	4	0	5	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	1	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	1	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	1	0	0	0	0	1	0	0	0
	Possession of a Weapon	1	1	3	2	4	4	1	0	0	2	1	2	3

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Resisting Staff	0	1	0	2	0	0	2	0	1	0	1	2	2
	Threatening Staff	2	0	0	1	0	1	0	1	0	1	0	0	0
	Sexual Misconduct	1	0	0	0	1	0	0	1	0	0	0	2	0
	Attempted Suicide	0	1	0	0	0	0	0	1	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	0	0	1	1	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	1	0	0	0	1	1	0	1	0	0	0
	Contraband Cell Phone Discoveries	13	14	11	9	5	73	12	13	16	43	55	96	35
	Miscellaneous	5	8	9	4	8	4	6	5	5	6	4	5	2
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	1	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	1	1	0	1	2	0	1	2	1	1	2
	Average Number of Days on CSW	0.0	2.0	4.0	3.0	0.0	2.0	1.0	0.0	1.0	1.5	1.0	1.0	2.5
	Average Number of Days on CSW (CYTD)	3.0	2.5	3.0	3.0	3.0	2.8	2.3	0.0	1.0	1.3	1.3	1.2	1.6
	Count of CSW Items Recovered	0	1	0	1	0	0	0	0	1	1	1	2	3
	CSW Search Warrants Requested	0	0	0	0	0	1	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	0	0	0	0	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,343	3,404	3,459	3,519	3,475	3,513	3,457	3,458	3,298	3,305	3,399	3,367	3,268
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	0	0	0	1	0	0	0	2	0
	Number of D.A. Referrals	1	0	0	0	1	0	0	1	0	0	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	0	1	0	0	1	0	0	0	2	0
	Total number of victims	1	0	0	0	1	0	0	1	0	0	0	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	0	1	0	0	1	0	0	0	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	225	204	152	187	197	236	206	199	178	161	182	168	223
	Total Appeals Issued a Log Number	80	70	52	56	45	53	56	60	37	48	48	51	59
	Total Screen Outs	145	134	100	131	152	183	150	139	141	113	134	117	164
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.39	2.06	1.50	1.59	1.29	1.51	1.62	1.74	1.12	1.45	1.41	1.51	1.81
	Inmate Appeal Breakdown													
	Disciplinary	21	21	10	13	6	14	24	17	8	13	10	16	21

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Custody/Classification	3	3	4	3	2	4	3	2	4	1	4	4	6
	Mail	6	3	2	3	3	1	1	2	4	6	5	3	5
	Visiting	0	3	1	3	1	1	1	0	1	1	0	2	0
	Personal Property	3	7	4	5	5	7	6	9	5	14	5	4	2
	Case Records	5	6	3	0	1	4	1	6	3	3	2	3	3
	Staff Complaints	16	8	9	13	11	7	5	3	1	0	6	3	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	4	3	4	3	4	1	3	2	1	0	0	2
	Legal	5	3	5	1	7	3	5	1	0	2	2	1	4
	Program	12	6	5	6	2	5	3	9	4	2	2	7	3
	Segregation Hearings	1	0	0	0	0	0	0	0	0	1	1	1	1
	Work Incentive	1	3	3	1	1	0	1	5	0	1	1	1	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	0	0	0	0	3	1	0	3	5	2	4
	Funds	3	2	2	3	1	1	1	1	3	0	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	1	0
	ADA (1824's)	1	0	1	1	2	2	1	1	2	0	4	3	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	**Academic Programs - Total**													
	Inmate Capacity	432	405	432	432	432	432	432	432	432	432	432	432	432
	Inmate Enrollment	434	402	434	379	379	377	379	433	435	433	433	434	430
	% of Total Capacity Enrolled	100 %	99 %	100 %	88 %	88 %	87 %	88 %	100 %	101 %	100 %	100 %	100 %	100 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	13,550	13,616	19,875	8,663	15,023	11,612	10,089	15,223	17,593	16,299	8,265	16,723	9,356
	Total Hours S-Time	5,844	6,394	7,376	6,935	10,116	3,717	4,976	6,348	3,429	7,704	9,828	8,564	7,549
	Total S-Time Non-Education	970	2,758	5,193	4,317	5,541	1,154	2,390	3,606	2,050	2,492	7,096	3,121	3,269
	Total S Time Non Education (S-Time Medical)	160	211	231	106	524	56	140	158	252	209	2,170	200	115
	Total S Time Non-Education (S-Time Custody)	810	2,547	4,962	4,211	5,017	1,098	2,251	3,448	1,799	2,284	4,926	2,920	3,154
	Total S-Time Education	4,875	3,636	2,183	2,618	4,575	2,563	2,586	2,743	1,379	5,212	2,732	5,444	4,280
	Total E-Time	104	91	505	21	89	36	39	118	122	393	76	104	66
	Total A-Time	108	31	106	54	67	56	43	107	108	110	95	161	72
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	10	8	4	20	5	1	15	4	2	10	7	2	1
	GED Certificate Completion	0	0	2	9	1	18	5	0	0	25	8	13	18
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	619	627	747	765	755	1,518	753	743	714	687	714	697	549
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.5	8.5	8.5	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	266	345	346	294	294	276	289	348	351	365	333	361	356
	Inmates (Students) TABE Overall Level > 9.0	63	75	77	75	79	64	29	55	82	62	13	72	75

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	**Incarcerated Individuals Program (IIP)**													
	Enrollment	55	55	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	216	216	216	216	216	216	189	216	216	1,565	243	216
	Inmate Enrollment	216	217	189	215	218	215	214	187	189	179	175	154	189
	% of Total Capacity Enrolled	89 %	100 %	88 %	100 %	101 %	100 %	99 %	99 %	88 %	83 %	11 %	63 %	88 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	13,603	13,521	15,214	8,801	13,886	10,456	11,601	12,309	13,722	15,551	7,724	10,516	6,835
	Total S-Time	7,680	8,183	9,947	9,909	15,517	9,905	7,105	8,504	5,386	7,825	13,740	10,065	5,538
	Total S-Time Non-Education	2,743	4,449	5,953	5,818	13,171	6,837	2,844	4,193	2,522	2,525	7,724	4,141	1,847
	Total S-Time Non-Education (S-Time Medical)	241	131	386	192	1,208	364	234	533	148	208	1,917	160	121
	Total S-Time Non-Education (S-Time Custody)	2,502	4,318	5,568	5,626	11,963	6,473	2,610	3,661	2,374	2,317	5,808	3,981	1,726
	Total S-Time Education	4,937	3,734	3,994	4,092	2,347	3,068	4,261	4,311	2,864	5,301	6,016	5,924	3,692
	Total E-Time	0	0	702	351	176	683	224	39	442	374	307	865	1,411
	Total A-Time	25	13	28	30	30	102	115	40	20	65	64	77	88
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	146	134	165	174	180	404	234	241	214	319	277	331	386

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	**Student Achievements**													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	22	38	45	25	16	18	36	25	35	36	25	27	15
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	10	9	14	10	9	4	9	8	21	11	6	7	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	2	2	9	0	0	2	1	8	7	2	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,585	2,584	2,584	2,584	2,584	2,551	2,460	2,433	2,430	2,428	2,447	2,418	2,420
	Full Time	2,585	2,584	2,584	2,584	2,584	2,551	2,460	2,433	2,430	2,428	2,447	2,418	2,420
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,184	3,237	3,292	3,350	3,279	3,288	3,268	3,305	3,175	3,153	3,233	3,224	3,100
	Inmates Assigned	2,349	2,327	2,371	2,300	2,245	2,246	2,176	2,259	2,165	2,170	2,182	2,202	2,148
	Full Time	2,349	2,327	2,371	2,300	2,245	2,246	2,176	2,259	2,165	2,170	2,182	2,202	2,148
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	236	257	213	284	339	305	284	174	265	258	265	216	272
	Percent of Filled Work Assignments	91 %	90 %	92 %	89 %	87 %	88 %	88 %	93 %	89 %	89 %	89 %	91 %	89 %
	Percent of Filled Work Assignments - Full Time	91 %	90 %	92 %	89 %	87 %	88 %	88 %	93 %	89 %	89 %	89 %	91 %	89 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	740	728	823	908	912	927	938	912	842	786	796	810	767
	Voluntary	29	29	38	40	35	30	38	41	37	36	42	45	50
	Involuntary	711	699	785	868	877	897	900	871	805	750	754	765	717
	Inmates on Waiting List	688	771	830	867	853	939	895	921	792	743	719	757	643
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	79	112	360	363	269	278	302	332	319	333	255	317	466
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	36	7	0	0	0	0	372	0	0	5	0	0
	No. of Associate Degrees	0	0	0	2	0	0	0	0	0	0	0	1	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	1	54	0	9	57	0	0	0	0	68	0	154	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	8	8	8	7	9	9	9	9	9	9	9	9	9
	Total Number of Meetings Held	101	87	77	55	108	87	83	97	111	63	71	86	80
	Total Number of Attendees (for all meetings held)	1,976	1,641	1,587	1,115	2,235	1,841	1,687	2,057	2,054	1,149	1,234	1,630	1,538
	Total Number of Contact Hours (for all meetings held)	118,191	80,890	61,007	44,099	144,485	102,464	86,663	117,524	126,873	46,876	46,176	74,852	80,639
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	35	30	24	13	27	20	25	24	26	16	16	18	15
	Total Number of Attendees	733	635	504	253	581	448	519	519	483	323	314	409	344
	Total Meeting Hours	64	54	43	21	47	30	43	42	44	28	25	29	27
	Contact Hours	46,912	34,290	21,672	5,313	27,017	13,328	22,447	21,928	21,252	8,883	7,693	11,963	9,116
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	34	28	23	14	23	16	18	23	24	15	16	18	18
	Total Number of Attendees	688	604	490	317	513	344	404	513	509	261	353	374	358
	Total Meeting Hours	67	52	40	24	38	23	33	36	44	26	25	28	31
	Contact Hours	46,096	31,408	19,600	7,608	19,622	7,998	13,130	18,468	22,142	6,786	8,649	10,379	11,098
	Veteran's Groups													
	Total Number of Meetings Held	4	3	5	1	4	4	2	4	11	1	3	7	5
	Total Number of Attendees	92	64	106	17	70	77	33	88	66	13	35	113	73
	Total Meeting Hours	7	5	7	2	6	6	3	6	5	2	5	10	7
	Contact Hours	644	320	742	26	385	462	99	528	314	20	175	1,130	529
	All Other ILTAG's													
	Total Number of Meetings Held	28	26	25	27	54	47	38	46	50	31	36	43	42
	Total Number of Attendees	463	338	487	528	1,071	972	731	937	996	552	532	734	763
	Total Meeting Hours	53	44	39	59	91	83	70	82	84	57	56	70	79

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Contact Hours	24,539	14,872	18,993	31,152	97,461	80,676	50,987	76,600	83,166	31,188	29,659	51,380	59,896
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	847	877	881	880	880	890	895	886	892	891	891	905	908
	Custody (Uniformed)													
	Budgeted Positions	662	662	642	646	662	662	662	679	671	679	679	679	679
	Pending 607's - Net	-45.6	0.0	20.3	16.3	16.3	16.3	16.3	-0.9	-8.3	-0.9	-0.9	-0.9	-0.9
	Adjusted Budgeted Total	616	662	662	662	678	678	678	678	663	678	678	678	678
	Filled Budgeted Positions	583	624	629	631	628	638	642	631	635	633	629	640	642
	920 Blanket	14	12	12	9	8	25	22	31	25	23	22	17	16
	918 Blanket	20	36	32	31	30	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	-10	-11	-9	12	15	14	16	3	22	27	21	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	40	33	40	36	22	23	10	9	22	24	26	30
	Other Custody (Non-Uniformed)													
	Budgeted Positions	31	31	29	29	31	31	31	32	32	29	29	30	30
	Pending 607's - Net	0.0	0.0	2.0	2.0	2.0	2.0	2.0	1.0	1.0	1.0	1.0	0.0	1.0
	Adjusted Budgeted Total	31	31	31	31	33	33	33	33	33	30	30	30	31
	Filled Budgeted Positions	30	30	29	29	30	28	29	29	29	28	28	29	29
	920 Blanket	0	0	0	0	1	3	2	2	2	2	2	2	2

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	2	2	2	2	2	2	0	0	-1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	1	1	0	5	0	2	0	1	1	2
	Education Positions													
	Budgeted Positions	39	37	37	37	38	39	39	41	43	42	42	42	42
	Pending 607's - Net	0.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	1.0	1.0
	Adjusted Budgeted Total	39	39	39	39	40	41	41	41	43	42	42	43	43
	Filled Budgeted Positions	31	31	32	30	32	32	32	34	36	38	38	37	36
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	8	7	9	8	9	9	7	7	4	4	6	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	3	2	3	2	2	2	2	1	1	2	2
	Support Staff													
	Budgeted Positions	117	116	117	121	117	117	117	113	120	106	106	106	106
	Pending 607's - Net	-3.0	0.0	-5.4	-4.4	-4.4	-4.4	-4.4	0.0	0.0	0.0	0.0	2.0	1.0
	Adjusted Budgeted Total	114	116	112	117	113	113	113	113	120	106	106	108	107
	Filled Budgeted Positions	100	97	96	95	90	92	93	93	93	92	93	94	95
	920 Blanket	3	4	4	3	3	3	3	2	3	3	3	3	3
	918 Blanket	0	3	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	11	12	11	18	19	18	17	18	24	11	10	11	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	7	5	5	4	4	4	9	9	8	9	4	3
	Trades													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Budgeted Positions	102	103	103	100	103	103	103	102	104	105	105	105	105
	Pending 607's - Net	-1.5	0.0	0.3	2.3	2.3	2.3	2.3	3.0	-1.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	101	103	103	103	105	105	105	105	103	105	105	105	105
	Filled Budgeted Positions	92	85	85	85	88	88	87	87	87	88	91	93	93
	920 Blanket	4	5	5	5	6	3	3	3	3	3	4	4	4
	918 Blanket	1	7	5	5	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	6	8	8	11	14	15	15	13	14	10	8	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	6	3	4	4	6	3	9	8	4	3	4	6
	Management													
	Budgeted Positions	15	15	15	16	15	16	16	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	-1.0	-1.0	-1.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	14	15	14	14	14	13	13	13	13	13	13
	Filled Budgeted Positions	11	10	10	10	12	12	12	12	12	12	12	12	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	3	4	2	2	2	1	1	1	1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	2	1	0
	Overtime													
	Total	6,287	8,097	9,188	9,694	10,897	11,379	10,184	9,830	10,025	17,768	12,213	13,112	12,723
	AVG Hours Per Custody Staff	7.12	7.65	9.98	10.32	12.01	12.69	10.34	11.15	11.28	20.64	13.49	14.87	13.78
	Custody	4,366	5,001	6,565	6,811	7,900	8,452	6,937	7,359	7,490	13,644	8,863	9,948	9,243
	Lieutenants	411	549	406	644	708	423	417	343	441	744	601	862	652
	Sergeants	1,187	1,508	1,319	1,934	1,746	1,440	1,778	1,185	1,314	1,962	1,541	853	1,023
	Officers	2,767	2,944	4,841	4,234	5,446	6,449	4,654	5,831	5,723	10,908	6,708	8,079	7,535

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Other Custody	0	0	0	0	0	140	88	0	12	30	13	156	34
	AVG Hours Per Non-Custody Staff	4.74	7.98	7.70	7.60	7.06	6.31	7.40	5.43	5.49	8.12	5.88	4.29	4.84
	Non-Custody	1,107	1,777	1,714	1,673	1,567	1,414	1,657	1,228	1,251	1,867	1,376	1,013	1,148
	Medical	814	1,320	909	1,210	1,431	1,513	1,590	1,244	1,285	2,257	1,975	2,152	2,332
	Sick Leave													
	Total Hours	5,955	5,136	6,719	6,547	6,238	5,838	6,521	4,006	5,624	5,751	4,624	5,112	6,027
	AVG Hours Per Custody Staff	6.48	5.75	7.16	6.97	5.84	6.07	6.45	2.30	5.33	5.11	4.27	5.06	5.90
	Custody	3,972	3,761	4,708	4,598	3,844	4,042	4,325	1,519	3,540	3,380	2,807	3,387	3,956
	Lieutenants	124	56	120	129	112	105	155	99	117	139	47	168	124
	Sergeants	269	264	280	459	400	248	352	328	356	367	258	411	245
	Officers	3,290	3,442	4,247	4,003	3,217	3,639	3,667	1,015	2,874	2,718	2,478	2,696	3,298
	Other Custody	290	0	61	8	115	50	151	77	194	157	24	112	290
	AVG Hours Per Non-Custody Staff	5.43	3.78	5.55	6.16	7.32	5.46	6.18	7.95	6.09	7.26	5.66	5.51	5.58
	Non-Custody	1,267	841	1,236	1,355	1,624	1,223	1,383	1,798	1,389	1,670	1,324	1,301	1,323
	Medical	716	533	776	593	770	573	812	690	695	701	494	424	748
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	6	0	0	8	5	0	2	1	3	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	0	0	0	2	0
	Staff Exceeding Trigger Point	134	140	127	102	102	100	95	228	246	184	170	165	170
	In-Lieu of Sick Leave													
	Total Hours	3,568	2,905	3,190	3,522	3,369	3,860	3,516	2,172	3,292	3,632	2,833	2,953	3,822
	AVG Hours Per Custody Staff	4.32	3.47	3.56	4.18	3.60	4.26	4.11	1.49	3.42	3.56	3.07	3.21	4.36
	Custody	2,646	2,269	2,344	2,759	2,371	2,838	2,761	980	2,271	2,353	2,015	2,147	2,926
	Lieutenants	46	16	158	43	34	80	84	48	48	66	56	140	14

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Sergeants	320	199	152	209	128	184	280	129	172	192	144	218	360
	Officers	2,270	2,055	2,034	2,507	2,194	2,574	2,289	803	2,051	2,095	1,815	1,781	2,542
	Other Custody	10	0	0	0	15	0	108	0	0	0	0	8	10
	AVG Hours Per Non-Custody Staff	2.80	1.87	2.90	1.96	3.16	3.55	2.03	2.47	2.31	3.11	2.37	2.12	2.08
	Non-Custody	654	416	644	431	701	794	454	559	527	714	554	501	494
	Medical	269	219	202	332	298	228	301	634	495	565	264	305	402
	Annual Leave													
	Total Hours	4,002	2,817	4,370	3,346	3,421	3,168	4,542	1,569	3,023	3,049	2,435	3,115	3,906
	AVG Hours Per Custody Staff	5.20	3.95	4.91	4.09	4.45	4.21	5.40	1.62	3.92	3.94	2.96	3.77	4.75
	Custody	3,188	2,586	3,232	2,701	2,925	2,807	3,623	1,068	2,606	2,604	1,942	2,522	3,188
	Lieutenants	166	158	79	46	102	102	156	80	56	66	56	68	166
	Sergeants	320	247	324	284	282	320	256	129	276	248	202	248	320
	Officers	2,702	2,181	2,813	2,372	2,531	2,385	3,209	852	2,274	2,236	1,684	2,177	2,702
	Other Custody	0	0	16	0	10	0	3	7	0	55	0	29	0
	AVG Hours Per Non Custody Staff	3.28	0.64	4.10	2.46	1.79	1.22	3.53	1.83	1.64	1.87	1.37	2.44	2.48
	Non-Custody	765	144	913	541	398	273	791	414	375	429	322	577	589
	Medical	50	88	226	104	98	88	128	87	42	16	171	16	130
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	26	29	33	31	31	34	43	29	26	27	30	29	31
	Off Work Rate (Per 100 Staff)	4.24	4.43	5.02	4.70	4.71	5.11	6.41	4.39	3.92	4.08	4.57	4.33	4.62
	Pending/Open Claims	244	237	272	250	220	240	260	246	258	225	250	246	238
	New Claims	4	8	9	5	9	4	6	8	15	10	6	12	7
	Closed Claims	9	11	17	3	10	12	7	10	4	10	19	11	24
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	20	20	20	20	119	30	20	14	14	14	13	15
	Off Work Rate (Per 100 Staff)	7.71	8.99	8.99	9.09	9.01	53.13	13.39	8.85	6.14	6.09	5.98	5.51	6.33
	Pending/Open Claims	171	186	138	173	209	175	180	164	184	210	173	177	171

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	New Claims	4	7	7	3	8	3	3	7	17	10	6	3	13
	Closed Claims	14	4	12	1	2	9	12	7	5	4	13	9	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	22	7	16	11	14	12	11	8	19	17	16	17
	Off Work Rate (Per 100 Staff)	2.12	3.36	1.06	2.42	1.67	2.10	1.79	1.67	1.20	2.87	2.59	2.39	2.53
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	8	6	7	5	5	10	10	10	5	6	4	3
	Off Work Rate (Per 100 Staff)	1.71	3.60	2.70	3.18	2.25	2.23	4.46	4.42	4.39	2.17	2.56	1.69	1.27
	FMLA													
	Custody - Number of Staff off Work due to FMLA	63	73	59	53	80	62	72	46	58	65	99	89	65
	Lieutenants	3	2	1	0	1	0	2	1	1	3	1	0	3
	Sergeants	5	4	3	7	6	5	4	3	4	3	6	8	5
	Officers	53	66	53	46	72	57	66	42	52	59	90	79	55
	Other Custody	2	1	2	0	1	0	0	0	1	0	2	2	2
	Non-Custody	9	6	5	6	6	2	8	6	7	13	11	6	9
	Medical	2	0	4	1	4	5	7	3	8	9	10	10	3
	Custody - Number of FMLA Hours Used by Staff	2,591	2,632	2,171	2,160	2,238	2,110	2,758	1,633	2,226	2,232	4,098	4,010	2,727
	Lieutenants	68	10	24	0	24	0	40	16	32	96	16	0	68
	Sergeants	192	64	104	336	400	328	80	192	43	72	304	280	192
	Officers	2,131	2,390	1,858	1,824	1,805	1,782	2,638	1,425	2,116	2,064	3,622	3,506	2,331
	Other Custody	200	168	185	0	9	0	0	0	35	0	156	224	136
	Non-Custody	665	109	120	152	123	56	346	260	166	421	267	140	665
	Medical	24	0	256	40	102	136	360	72	427	748	856	665	200
	Custody - Average Number of FMLA Hours Used by Staff	4.23	4.02	3.30	3.27	3.40	3.17	4.11	2.47	3.35	3.38	6.24	5.99	4.06
	Other Custody	6.67	5.60	6.38	0.00	0.28	0.00	0.00	0.00	1.21	0.00	5.57	7.72	4.69

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Non-Custody	2.85	0.49	0.54	0.69	0.55	0.25	1.54	1.15	0.73	1.83	1.14	0.59	2.80
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	1,551
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	78	0	0	0	0	225	0	21	12	19	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	1	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	18,900	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	114	143	118	81	73	66	73	55	74	94	84	79	105
	Number of Emergency Corrective Work Orders (priority 1) Completed	131	137	128	73	90	49	88	52	55	101	100	78	93
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,235	1,152	1,276	1,204	1,112	877	1,334	938	1,301	2,683	1,417	1,245	1,202
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,402	561	579	267	400	302	381	162	189	339	324	216	93
	Number of Corrective Work Orders (Priority 3) Received/Submitted	883	835	871	699	784	901	747	834	778	738	766	757	725
	Number of Corrective Work Orders (Priority 3) Completed	1,030	733	814	745	819	506	906	673	511	820	881	721	579
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	3	6	11	7	26	39	34	14	32	21	25	32

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	3	0	5	5	7	22	24	15	5	27	31	11
	Number of Project Work Orders (priority 5) Received/Submitted	1	1	3	2	12	0	1	4	2	8	0	4	8
	Number of Project Work Orders (priority 5) Completed	2	0	17	3	5	1	1	1	3	4	5	7	5
	% of personnel hours spent on preventative maintenance	22 %	14 %	27 %	14 %	17 %	13 %	16 %	13 %	11 %	18 %	20 %	13 %	8 %
	Employee Grievances and Staff Complaints													
	Total	6	5	5	7	3	5	1	5	1	7	1	3	3
	Per 100 Staff	0.71	0.57	0.57	0.80	0.34	0.56	0.11	0.56	0.11	0.79	0.11	0.33	0.33
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	4	4	2	5	1	3	0	4	1	2	3
	Total E.E.O	4	3	1	3	1	0	0	2	1	3	0	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	3	1	1	3	1	0	0	2	1	2	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	2	0	0	0	0	0	0	0	1	0	1	0
	Staff Investigations													
	Total Central Intake Requests	1	1	6	3	3	2	5	5	2	5	4	4	1
	Per 100 Staff	0.12	0.11	0.68	0.34	0.34	0.22	0.56	0.56	0.22	0.56	0.45	0.44	0.11
	Central Intake Requests Accepted	4	0	3	5	3	3	1	1	2	4	1	6	5
	Central Intake Requests Rejected	1	0	0	1	0	0	0	0	0	2	0	0	0
	Central Intake Requests Approved for Direct Action	4	1	3	4	2	2	1	1	2	0	1	6	5
	Total Direct Action Requests Submitted	1	1	5	1	1	2	3	1	2	5	4	4	1
	Direct Action Requests Accepted	4	0	3	4	2	2	1	1	1	0	1	6	5
	Direct Action Requests Rejected	1	0	0	1	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	6	3	4	5	3	7	5	4	6	10	10	10	10
	Number of Closed Investigations	2	3	0	0	1	1	1	0	0	2	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Investigations exceeding 180 calendar days	4	3	3	4	1	3	0	0	2	3	3	5	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	3	0	0	0	1	0	0	0	0	1	0
	Per 100 Staff	0.00	0.00	0.34	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.11	0.00
	Central Intake Requests Accepted	1	0	0	2	1	0	0	0	0	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	2	1	0	0	1	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	3	0	0	0	1	0	0	0	0	1	0
	Direct Action Requests Accepted	0	0	0	2	1	0	0	1	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	2	1	1	1	1	0	0	0	0	0	0	0	0
	Number of Closed Investigations	1	0	0	0	0	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	0	3	2	1	0	3	0	0	0	3	0
	Per 100 Staff	0.12	0.11	0.00	0.34	0.23	0.11	0.00	0.34	0.00	0.00	0.00	0.33	0.00
	Dismissals	0	0	0	0	0	0	0	1	0	1	0	0	0
	Adverse Actions Total (Non-Medical)	1	0	0	3	2	1	0	3	0	0	0	3	0
	Per 100 Staff	0.12	0.00	0.00	0.34	0.23	0.11	0.00	0.34	0.00	0.00	0.00	0.33	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	1	0	1	0	0	0
	Adverse Actions Total (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
ISP	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												
PVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,060	2,091	2,140	2,134	2,089	2,048	2,036	2,010	1,970	1,974	1,970	1,946	1,934
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,663	1,689	1,596	1,643	1,632	1,583	1,602	1,597	1,558	1,603	1,639	1,588	1,580
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	14	10	13	13	9	11	13	13	10	12	15	15	15
	Budgeted Capacity	3,758	3,758	3,633	3,558	3,558	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433
	Inmate Count	3,737	3,790	3,747	3,788	3,728	3,642	3,650	3,620	3,538	3,588	3,622	3,549	3,528
	% Inst. Filled to Budgeted Capacity	99 %	101 %	103 %	106 %	105 %	106 %	106 %	105 %	103 %	105 %	106 %	103 %	103 %
	Inmate Custody Level													
	Level I	142	138	156	139	126	114	105	106	108	100	90	98	73
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	1	1	0	1	0	0	0	1	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	17	28	58	57	89	128	126	59	28	37	49	44	55
	% of Out of Level Assignments													
	Level III	2,375	2,429	2,407	2,410	2,374	2,261	2,300	2,280	2,225	2,304	2,360	2,330	2,347

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	24	38	14	15	28	28	22	58	11	11	16	10	7
	% of Out of Level Assignments													
	Level IV	936	927	874	931	948	951	946	935	926	893	878	809	780
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	38	13	8	7	5	4	6	7	2	3	0	2	14
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,483	3,483	3,358	3,283	3,283	3,183	3,183	3,183	3,183	3,183	3,183	3,183	3,183
	Actual Population	3,453	3,493	3,435	3,478	3,446	3,326	3,350	3,321	3,259	3,296	3,326	3,237	3,198
	General Population													
	Budgeted Capacity	1,625	1,625	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,610	1,664	1,637	1,617	1,580	1,470	1,506	1,490	1,484	1,513	1,573	1,568	1,571
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,650	1,650	1,650	1,575	1,575	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475
	Actual Population	1,701	1,691	1,642	1,722	1,739	1,742	1,739	1,725	1,667	1,682	1,663	1,571	1,554
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	142	138	156	139	127	114	105	106	108	101	90	98	73
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,537	1,553	1,505	1,502	1,495	1,470	1,447	1,396	1,327	1,292	1,276	1,229	1,213
	Life (Without Possibility of Parole) (LWOP)	122	123	114	131	151	179	196	210	216	237	263	281	305

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	**Reception Center**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	275	275	275	275	275	250	250	250	250	250	250	250	250
	Actual Population (Excluding Overflow)	270	285	297	295	271	305	286	286	269	279	279	297	312
	Actual Population (With Overflow)	270	285	297	295	271	305	286	286	269	279	279	297	312
	Average Length of Stay	142	153	155	159	155	140	157	162	132	127	110	95	97
	Stays Exceeding 200 days	21	32	47	56	63	63	67	65	56	42	37	38	26
	Stays Exceeding 400 days	10	11	12	13	11	8	9	7	9	15	7	6	6
	Stays Exceeding 800 days	8	7	7	7	2	2	2	1	0	0	0	0	0
	Total ASU Endorsed Inmates	67	70	81	85	111	98	94	73	67	69	52	52	39
	ASU Inmates Endorsed for GP	0	0	1	0	5	1	3	7	6	4	1	6	0
	ASU Inmates Endorsed for SNY	29	24	27	23	31	30	22	7	4	3	6	4	12
	ASU Inmates Endorsed for SHU	38	46	53	62	75	67	69	59	57	62	45	42	27
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	476	443	420	405	419	413	373	359	331	324	323	299	279

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Impacting	222	223	214	213	206	205	195	206	198	185	172	163	153
	Non-Impacting	254	220	206	192	213	208	178	153	133	139	151	136	126
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949
	Actual Population	1,677	1,713	1,722	1,748	1,742	1,712	1,736	1,717	1,672	1,682	1,691	1,722	1,698
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	7	4	5	4	2	3	4	4	5	4	3	4
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	4	1	0	1	0	0	1	0	2	1	0	2	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	5	3	3	3	1	2	2	2	1	1	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	1	1	1	1	0	2	0	3	3	0	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	66	65	65	65	59	58	54	57	57	61	55	61	57
	Summary with S-Suffix	57	61	61	61	56	51	53	52	54	57	53	53	48
	Summary without S-Suffix	9	4	4	4	3	7	1	5	3	4	2	8	9
	Total General Population (GP)	58	56	56	56	52	48	49	47	47	53	48	47	46
	GP with S-Suffix	51	54	54	54	51	45	48	45	46	51	46	46	43
	GP without S-Suffix	7	2	2	2	1	3	1	2	1	2	2	1	3
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	8	9	9	9	7	10	5	10	10	8	7	14	11
	ASU with S-Suffix	6	7	7	7	5	6	5	7	8	6	7	7	5
	ASU without S-Suffix	2	2	2	2	2	4	0	3	2	2	0	6	6
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	376	196	297	212	230	291	190	226	214	241	230	238	235
	Per 100 inmates	10.06	5.17	7.93	5.60	6.17	7.99	5.21	6.24	6.05	6.72	6.35	6.71	6.66

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Conduct	129	89	144	95	112	138	73	77	75	89	75	84	78
	Assault on Staff	1	1	1	1	0	0	0	0	0	0	0	0	1
	Batteries on Staff	1	2	2	1	0	2	5	1	4	3	1	3	3
	Assault on Inmate	7	7	0	0	2	0	2	1	0	1	10	2	20
	Batteries on Inmates	13	10	17	10	8	18	7	33	14	23	19	27	13
	Stimulants and Sedatives	23	19	34	14	27	27	26	40	47	42	28	50	35
	Indecent Exposure (IEX)	1	0	3	0	0	1	0	3	0	1	1	1	1
	IHP Refusals / Failure to Comply	5	0	0	10	2	11	7	12	2	0	1	8	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	1	1	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	17	18	16	14	30	7	15	10	13	17	16	13	11
	Riot/Disturbance Control	62	4	11	0	2	19	0	10	0	5	5	27	34
	Resisting Staff	1	1	4	2	2	8	1	3	3	0	2	0	0
	Weapon	17	6	7	5	0	4	1	1	9	1	9	8	8
	Attempted Murder	0	2	2	4	1	0	0	2	2	1	4	4	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	107	45	57	57	46	55	54	34	45	59	69	13	51
	Number of RVR's Involving Mental Health Inmates	112	102	119	65	83	128	87	100	88	107	104	128	95
	Serious 115's Lost to time constraints	0	0	0	0	1	0	0	0	2	2	1	0	0
	Number of Incidents													
	Number of Incidents	46	26	46	35	33	35	18	30	33	34	29	48	41
	Per 100 inmates	1.23	0.69	1.23	0.92	0.89	0.96	0.49	0.83	0.93	0.95	0.80	1.35	1.16
	Number of Voided Incident Reports	0	1	3	0	0	1	0	1	1	0	0	1	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Total Number of Documented Force	23	13	14	24	17	16	8	10	13	22	10	24	22
	Per 100 inmates	0.62	0.34	0.37	0.63	0.46	0.44	0.22	0.28	0.37	0.61	0.28	0.68	0.62
	Departmental Executive Use of Force Review	0	0	1	0	0	0	0	1	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	6	8	11	12	7	7	7	3	2	2	9	2	17
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	2	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	1	2	2	2	3	2	1	0	0	1	0	0
	Type of Force													
	1. OC	12	8	8	15	7	10	2	8	5	15	4	19	17
	2. Physical Force	8	3	2	3	5	4	4	4	7	3	5	3	4
	3. Baton	3	1	0	1	1	3	1	0	1	2	0	1	1
	4. CN	0	1	0	1	0	3	0	2	0	1	1	1	1
	5. 37 mm/40 mm	6	3	7	9	5	5	2	5	2	6	2	7	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	1	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	1	5	4	7	5	3	4	7	2	4	4	5
	Methamphetamine	3	0	3	1	3	0	1	1	6	1	3	3	2
	Marijuana	4	1	2	8	6	4	3	1	3	0	2	0	3
	Heroin	1	0	0	0	3	3	0	3	2	2	0	3	4
	Cocaine	0	0	1	0	1	0	0	0	0	0	0	1	0
	Amphetamine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Drug Paraphernalia/Other	0	0	0	1	3	0	2	0	1	0	0	0	1
	Assault on Staff (Total)	1	0	0	1	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	1	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	2	2	1	1	2	4	1	4	3	1	4	3
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	1	1	1	2	4	1	4	3	1	4	3
	Aggravated Battery	0	0	0	0	0	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	1	0	1	0	0	0	0	0	0	2	1
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	2	1
	Without Weapon	1	0	0	0	1	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	7	9	12	12	9	14	5	15	11	14	9	24	8
	With Weapon	1	1	2	1	1	1	3	6	5	3	3	4	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	8	10	11	8	13	2	9	6	11	6	20	6
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	1	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	1	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	1
	Melee/Riot	1	1	3	0	2	2	0	1	0	1	1	0	1
	Possession of a Weapon	9	3	5	4	0	2	1	1	4	1	5	2	6
	Resisting Staff	3	1	1	2	2	0	1	2	1	0	2	0	0
	Threatening Staff	0	2	1	0	1	0	0	0	0	0	0	0	1
	Sexual Misconduct	1	0	4	0	0	1	0	3	0	1	1	1	1
	Attempted Suicide	1	1	0	0	1	2	0	1	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	1	1	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	2	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	19	35	35	32	57	8	6	7	11	14	28	5	14
	Miscellaneous	14	5	11	10	9	7	4	2	7	11	5	11	13
	Number of Non UOF Incidents Involving Mental Health Inmates	10	8	18	3	12	10	6	16	8	6	9	19	13
	Number of UOF Incidents Involving Mental Health Inmates	15	12	10	16	12	10	7	8	9	17	6	19	13
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	7	0	0	3	5	1	2	1	2	1	3	1	1
	Average Number of Days on CSW	2.1	0.0	0.0	2.3	6.0	3.0	1.5	3.0	2.0	2.0	1.3	2.0	3.0
	Average Number of Days on CSW (CYTD)	2.5	2.5	2.5	2.4	3.4	3.4	3.2	3.0	2.3	2.3	1.9	1.9	2.0
	Count of CSW Items Recovered	1	0	0	1	4	1	0	0	2	0	3	1	0
	CSW Search Warrants Requested	0	0	0	0	2	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	2	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,737	3,790	3,747	3,788	3,728	3,642	3,650	3,620	3,538	3,588	3,622	3,549	3,528
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	4	1	4	0	0	3	2	0	2	0	3	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	2	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	3	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	**Indecent Exposure Incidents**													
	Total number of IEX incidents	1	0	3	0	0	1	0	3	0	1	1	1	1
	Number of D.A. Referrals	1	0	3	0	0	1	0	3	0	1	1	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	4	0	0	1	0	3	0	1	1	1	1
	Total number of victims	2	0	5	0	0	1	0	3	0	1	1	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	5	0	0	1	0	3	0	1	1	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	495	425	486	294	573	325	315	391	317	346	353	319	337
	Total Appeals Issued a Log Number	198	175	148	115	194	108	118	103	102	109	103	82	85
	Total Screen Outs	297	250	338	179	379	217	197	288	215	237	250	237	252
	Overdue Appeals (Point-in-time)	6	1	1	1	2	1	1	1	0	1	0	0	0
	Overdue Appeals (Monthly Cumulative)	12	5	6	3	10	1	4	1	0	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	2	0	1	2	0	0	0	1	0	1	4	4
	Appeals Per 100 Inmates	5.30	4.62	3.95	3.04	5.20	2.97	3.23	2.85	2.88	3.04	2.84	2.31	2.41
	Inmate Appeal Breakdown													
	Disciplinary	46	34	35	28	61	26	32	29	22	25	21	25	21
	Custody/Classification	14	9	9	7	16	10	5	7	8	11	10	6	2
	Mail	6	11	12	5	11	8	2	2	10	7	10	9	7
	Visiting	0	1	1	0	1	2	0	1	1	0	2	1	0
	Personal Property	46	25	25	13	24	9	21	19	21	24	14	14	17
	Case Records	3	2	3	4	6	3	2	0	2	3	4	2	2
	Staff Complaints	20	32	19	19	11	13	14	15	12	9	15	7	12

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	2	2	5	6	7	6	1	3	4	1	2	2
	Legal	8	7	6	3	10	5	7	5	5	2	4	10	6
	Program	8	9	3	8	13	6	11	5	2	1	5	0	3
	Segregation Hearings	1	0	1	0	2	0	0	1	0	1	0	0	0
	Work Incentive	2	1	3	1	2	1	2	2	1	3	1	1	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	3	2	0	6	7	4	3	1	1	2	0	5
	Funds	7	7	0	3	4	4	4	2	7	6	3	0	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	32	32	27	19	21	7	8	11	7	12	11	5	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	648	648	756	756	756	756	756	756	756	756	702	702	702
	Inmate Enrollment	529	525	603	632	685	571	531	579	528	593	639	666	669
	% of Total Capacity Enrolled	82 %	81 %	80 %	84 %	91 %	76 %	70 %	77 %	70 %	78 %	91 %	95 %	95 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	17,419	16,411	21,383	17,278	27,983	11,859	15,175	21,395	19,883	20,596	16,719	22,215	16,403

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Total Hours S-Time	6,156	9,125	9,643	5,827	10,986	9,007	5,274	6,197	4,745	11,336	10,013	14,578	6,291
	Total S-Time Non-Education	2,479	2,374	5,146	3,126	5,105	5,146	3,916	4,385	3,147	9,147	7,345	7,747	3,705
	Total S Time Non Education (S-Time Medical)	982	983	1,439	1,145	1,775	2,405	873	1,440	1,429	1,340	3,292	1,674	842
	Total S Time Non-Education (S-Time Custody)	1,497	1,391	3,708	1,981	3,331	2,741	3,044	2,946	1,718	7,808	4,053	6,072	2,863
	Total S-Time Education	3,677	6,751	4,497	2,700	5,881	3,861	1,358	1,812	1,598	2,189	2,668	6,831	2,586
	Total E-Time	4	9	13	106	109	573	152	159	85	127	26	103	76
	Total A-Time	454	395	567	418	707	598	596	682	944	1,081	770	1,496	1,116
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	8	1	17	4	20	3	9	2	0	14	19	13	15
	GED Certificate Completion	1	9	23	0	21	1	9	1	0	44	4	26	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	247	285	100	101	141	153	209	221	248	272	254	176	134
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.4	8.5	8.4	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	449	410	449	469	526	417	369	409	327	387	463	430	460
	Inmates (Students) TABE Overall Level > 9.0	79	82	60	102	62	134	62	93	67	70	72	68	68
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Inmate Capacity	270	270	270	270	270	270	270	270	216	216	243	243	243
	Inmate Enrollment	230	228	218	226	220	183	171	152	115	123	123	127	149
	% of Total Capacity Enrolled	85 %	84 %	81 %	84 %	81 %	68 %	63 %	56 %	53 %	57 %	51 %	52 %	61 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	15,945	15,146	21,232	13,811	20,432	8,383	8,116	9,193	9,201	10,918	8,791	10,593	6,109
	Total S-Time	5,553	6,125	6,905	3,773	6,754	5,645	4,706	3,815	3,273	4,483	4,702	3,725	3,943
	Total S-Time Non-Education	2,138	4,136	4,655	2,787	5,072	3,582	3,072	2,492	2,325	3,013	3,501	2,289	3,070
	Total S-Time Non-Education (S-Time Medical)	869	612	1,089	939	1,354	1,406	520	721	849	921	1,741	720	552
	Total S-Time Non-Education (S-Time Custody)	1,269	3,525	3,566	1,848	3,719	2,176	2,552	1,771	1,476	2,092	1,760	1,569	2,517
	Total S-Time Education	3,415	1,989	2,250	987	1,682	2,064	1,635	1,323	948	1,470	1,202	1,436	874
	Total E-Time	229	283	293	189	374	37	30	95	27	172	324	204	109
	Total A-Time	827	715	1,367	655	1,467	618	766	853	811	645	333	442	479
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	70	72	66	58	96	67	78	72	96	110	148	127	133
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	32	28	41	20	60	30	23	20	20	30	22	13	16
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	3	8	3	10	8	2	6	3	2	4	0	5

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	12	12	3	24	6	12	8	9	13	7	1	8
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,390	2,385	2,503	2,557	2,555	2,442	2,441	2,471	2,377	2,375	2,460	2,398	2,398
	Full Time	2,389	2,384	2,502	2,557	2,555	2,442	2,441	2,471	2,377	2,375	2,460	2,398	2,398
	Half Time	1	1	1	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,348	3,384	3,311	3,372	3,327	3,207	3,205	3,213	3,150	3,154	3,198	3,143	3,120
	Inmates Assigned	2,244	2,214	2,245	2,326	2,293	2,154	2,086	2,087	2,045	2,059	2,139	2,221	2,214
	Full Time	2,243	2,213	2,244	2,326	2,293	2,154	2,086	2,087	2,045	2,059	2,139	2,221	2,214
	Half Time	1	1	1	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	1	1	1	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	146	171	258	231	262	288	355	384	332	316	321	177	184
	Percent of Filled Work Assignments	94 %	93 %	90 %	91 %	90 %	88 %	85 %	84 %	86 %	87 %	87 %	93 %	92 %
	Percent of Filled Work Assignments - Full Time	94 %	93 %	90 %	91 %	90 %	88 %	85 %	84 %	86 %	87 %	87 %	93 %	92 %

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,040	1,043	933	911	930	940	991	990	905	948	1,008	881	773
	Voluntary	82	75	78	90	83	79	85	82	88	82	89	92	66
	Involuntary	958	968	855	821	847	861	906	908	817	866	919	789	707
	Inmates on Waiting List	756	803	805	768	751	878	729	724	734	779	753	618	672
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	49	97	38	40	46	51	65	73	89	97	99	108	88
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	27	0	8	0	0	28	0	1	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	33	33	32	32	32	32	33	29	29	29	29	29	29
	Total Number of Meetings Held	79	79	80	74	80	60	62	74	85	81	85	71	63

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Total Number of Attendees (for all meetings held)	1,703	1,757	1,522	1,410	1,571	1,200	1,257	1,681	1,792	1,728	1,764	1,532	1,293
	Total Number of Contact Hours (for all meetings held)	129,108	160,998	130,113	108,966	134,385	85,125	73,932	123,180	148,881	141,795	140,001	104,763	80,571
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	15	15	14	13	8	14	13	22	18	20	19	15
	Total Number of Attendees	435	392	352	297	293	191	299	305	504	429	501	381	290
	Total Meeting Hours	54	45	45	42	39	24	42	39	66	54	60	60	45
	Contact Hours	23,490	17,640	15,840	12,474	11,427	4,584	12,558	11,895	33,264	23,166	30,060	22,860	13,050
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	14	10	12	15	14	9	14	18	18	15	17	17	13
	Total Number of Attendees	358	246	293	326	297	211	276	454	404	357	423	403	313
	Total Meeting Hours	42	30	36	45	42	27	42	54	54	45	51	51	39
	Contact Hours	15,036	7,380	10,548	14,670	12,474	5,697	11,592	24,516	21,816	16,065	21,573	20,553	12,207
	Veteran's Groups													
	Total Number of Meetings Held	12	10	11	10	12	9	7	9	7	9	10	6	7
	Total Number of Attendees	72	115	98	94	117	84	91	97	75	85	88	54	42
	Total Meeting Hours	36	30	33	30	36	24	21	27	21	27	30	18	21
	Contact Hours	2,592	3,450	3,234	2,820	4,212	2,016	1,911	2,619	1,575	2,295	2,640	972	882
	All Other ILTAG's													
	Total Number of Meetings Held	35	44	42	35	41	34	27	34	38	39	38	29	28
	Total Number of Attendees	838	1,004	779	693	864	714	591	825	809	857	752	694	648
	Total Meeting Hours	105	132	129	114	123	102	81	102	114	117	114	87	84
	Contact Hours	87,990	132,528	100,491	79,002	106,272	72,828	47,871	84,150	92,226	100,269	85,728	60,378	54,432
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	960	966	935	955	1,052	1,010	1,025	1,000	1,000	993	1,003	1,003	1,003
	Custody (Uniformed)													
	Budgeted Positions	750	750	750	750	811	811	811	811	811	811	811	811	811
	Pending 607's - Net	0.0	0.0	77.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	750	750	828	750	811	811	811	811	811	811	811	811	811
	Filled Budgeted Positions	668	673	669	693	776	734	743	726	725	720	725	722	722
	920 Blanket	31	33	40	35	33	27	28	36	35	40	32	32	30
	918 Blanket	22	53	53	55	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	-9	66	-33	2	50	40	49	51	51	54	57	59
	902 Blanket	17	21	21	24	27	33	24	23	23	23	22	19	19
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	38	38	38	33	33	33	33	33	33	33	33	34
	Pending 607's - Net	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	38	38	33	38	33	33	33	33	33	33	33	33	35
	Filled Budgeted Positions	36	37	33	28	29	29	29	29	29	29	29	30	30
	920 Blanket	0	0	0	3	3	3	3	3	2	2	2	2	2
	918 Blanket	0	0	2	2	1	1	1	1	0	0	0	0	0
	True Vacancy Total	2	1	-2	5	0	0	0	0	2	2	2	1	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Budgeted Positions	39	39	39	39	39	39	44	43	43	43	43	43	41
	Pending 607's - Net	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0
	Adjusted Budgeted Total	44	44	39	39	39	39	44	43	43	43	43	41	41
	Filled Budgeted Positions	33	33	33	32	31	31	36	36	36	36	36	36	36
	920 Blanket	2	2	2	1	1	1	1	1	1	0	0	0	0
	918 Blanket	0	0	5	5	5	5	0	0	0	0	0	0	0
	True Vacancy Total	9	9	-1	1	2	2	7	6	6	7	7	5	5
	902 Blanket	0	0	0	0	0	0	2	2	2	2	2	2	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	129	129	129	129	119	119	119	119	119	119	119	119	122
	Pending 607's - Net	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	-0.5
	Adjusted Budgeted Total	129	129	119	129	119	119	119	119	119	119	119	122	121
	Filled Budgeted Positions	106	107	100	99	105	107	108	104	103	102	106	108	108
	920 Blanket	5	4	3	3	3	3	3	3	3	4	4	4	4
	918 Blanket	2	2	3	4	2	1	0	0	0	0	0	0	0
	True Vacancy Total	16	16	13	23	9	8	8	12	13	13	9	10	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	122	122	122	122	120	120	120	120	120	120	120	120	120
	Pending 607's - Net	0.0	0.0	-7.2	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total	122	122	115	124	120	120	120	120	120	120	120	121	120
	Filled Budgeted Positions	106	105	89	91	99	97	97	93	95	94	95	95	95
	920 Blanket	1	1	5	5	5	5	5	9	7	10	8	7	7
	918 Blanket	0	0	7	5	2	2	2	2	2	2	1	1	1

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	True Vacancy Total	15	16	14	23	14	16	16	16	16	14	16	18	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	13	13	13	13	13	13	13	13	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	0.0
	Adjusted Budgeted Total	14	14	14	14	13	13	13	13	12	12	12	12	12
	Filled Budgeted Positions	11	11	11	12	12	12	12	12	12	12	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	2	1	1	1	1	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	1	1	1	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	11,511	14,715	14,323	17,354	18,880	17,631	15,054	17,604	15,092	30,159	17,398	20,411	20,544
	AVG Hours Per Custody Staff	14.02	17.70	17.49	21.77	21.16	20.15	16.66	20.66	17.66	37.37	20.39	23.41	23.09
	Custody	9,869	12,569	12,275	15,699	17,037	15,374	12,858	15,597	13,313	27,990	15,371	17,605	17,362
	Lieutenants	552	500	399	859	438	701	721	712	745	880	530	641	859
	Sergeants	693	1,057	1,117	1,869	1,641	1,770	1,493	1,659	1,645	2,307	1,452	1,191	1,272
	Officers	8,552	10,968	10,517	12,466	14,930	12,815	10,471	13,141	10,838	24,518	13,300	15,731	15,045
	Other Custody	72	44	243	505	28	89	174	85	84	285	90	43	187
	AVG Hours Per Non-Custody Staff	2.91	4.69	4.73	4.03	3.37	3.31	4.33	4.29	3.61	3.96	3.14	3.29	4.00
	Non-Custody	745	1,200	1,103	944	832	818	1,096	1,050	888	965	783	827	1,005
	Medical	897	946	946	712	1,011	1,438	1,100	957	892	1,204	1,244	1,978	2,177
	Sick Leave													
	Total Hours	7,315	7,250	6,355	7,311	6,520	5,994	6,496	5,185	5,669	5,988	5,921	6,537	7,349

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	AVG Hours Per Custody Staff	6.91	7.14	6.22	7.01	5.60	5.75	5.60	3.49	3.83	5.27	5.09	5.59	6.64
	Custody	4,861	5,068	4,367	5,051	4,511	4,386	4,323	2,633	2,887	3,948	3,840	4,200	4,995
	Lieutenants	143	104	122	73	93	79	106	88	71	96	80	95	143
	Sergeants	168	366	353	366	358	310	275	240	204	266	252	198	168
	Officers	4,375	4,416	3,739	4,431	3,737	3,717	3,760	2,086	2,470	3,374	3,339	3,782	4,423
	Other Custody	176	182	153	181	323	281	183	220	143	212	169	125	261
	AVG Hours Per Non-Custody Staff	6.53	5.62	5.70	6.63	4.95	4.54	5.57	7.67	7.79	6.31	6.18	6.78	6.24
	Non-Custody	1,673	1,439	1,329	1,552	1,223	1,121	1,410	1,880	1,916	1,539	1,539	1,701	1,566
	Medical	781	744	658	708	787	487	763	672	866	502	543	636	789
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	1	2	0	0	1	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	0	2	1	0	0	1	0	0	0	1
	Staff Exceeding Trigger Point	158	127	136	147	152	132	112	102	104	123	114	123	146
	In-Lieu of Sick Leave													
	Total Hours	2,609	1,647	2,492	3,446	2,509	2,463	2,291	1,704	1,936	2,128	1,797	2,470	3,158
	AVG Hours Per Custody Staff	2.09	1.34	2.00	2.08	2.00	1.80	1.49	0.50	1.26	1.69	1.63	2.13	2.55
	Custody	1,469	953	1,404	1,501	1,607	1,374	1,149	375	952	1,266	1,228	1,601	1,915
	Lieutenants	24	16	0	16	8	32	32	0	24	16	1	0	24
	Sergeants	8	97	94	215	32	101	97	70	77	42	55	133	8
	Officers	1,437	840	1,276	1,254	1,557	1,231	988	306	851	1,208	1,061	1,271	1,768
	Other Custody	0	0	35	16	10	10	32	0	0	0	112	197	115
	AVG Hours Per Non-Custody Staff	2.81	1.74	3.27	5.39	1.81	2.38	3.57	3.10	2.47	2.81	1.72	3.06	3.27
	Non-Custody	720	445	763	1,261	446	588	903	759	607	687	429	768	822
	Medical	421	249	324	684	456	501	238	570	378	176	140	102	421

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	**Annual Leave**													
	Total Hours	4,016	3,658	3,971	3,751	2,637	3,234	4,138	2,057	1,989	3,075	2,265	2,682	4,212
	AVG Hours Per Custody Staff	2.62	2.37	2.22	1.80	1.93	2.03	2.39	0.89	0.90	1.74	1.32	1.77	2.50
	Custody	1,842	1,686	1,559	1,296	1,553	1,547	1,847	670	681	1,300	992	1,329	1,878
	Lieutenants	220	174	130	76	32	32	79	56	0	72	9	72	220
	Sergeants	315	194	170	55	188	230	125	166	166	94	56	56	315
	Officers	1,115	1,156	1,187	1,074	1,260	1,240	1,446	399	466	1,036	816	1,010	1,115
	Other Custody	192	162	73	91	73	46	197	49	49	99	112	191	228
	AVG Hours Per Non Custody Staff	5.13	3.87	5.78	5.80	2.49	4.73	6.12	4.07	2.74	3.37	2.74	3.86	5.52
	Non-Custody	1,315	991	1,347	1,356	615	1,169	1,547	998	675	822	682	968	1,387
	Medical	859	981	1,065	1,099	469	518	744	390	634	953	591	385	947
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	5	8	4	4	4	6	5	1	6	5	6	2	4
	Off Work Rate (Per 100 Staff)	0.71	1.13	0.57	0.55	0.50	0.79	0.65	0.13	0.80	0.67	0.80	0.27	0.53
	Pending/Open Claims	313	312	323	322	326	319	320	321	322	318	325	331	331
	New Claims	7	9	13	11	10	9	7	5	16	10	9	3	7
	Closed Claims	5	10	19	9	8	19	7	10	17	11	7	7	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	2	2	5	3	6	2	1	1	1	0	6	2	5
	Off Work Rate (Per 100 Staff)	0.78	0.78	2.15	1.28	2.43	0.81	0.40	0.41	0.41	0.00	2.41	0.80	1.99
	Pending/Open Claims	168	154	160	154	160	154	151	151	149	153	157	157	157
	New Claims	2	4	9	4	5	3	2	4	4	0	6	1	4
	Closed Claims	5	16	14	8	3	10	4	3	7	3	4	2	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	2	5	6	6	0	2	1	4	10	5	0	5
	Off Work Rate (Per 100 Staff)	0.85	0.28	0.71	0.83	0.75	0.00	0.26	0.13	0.53	1.34	0.66	0.00	0.66

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	6	4	8	2	3	2	3	4	4	3	3	3
	Off Work Rate (Per 100 Staff)	2.73	2.34	1.72	3.42	0.81	1.21	0.79	1.22	1.63	1.64	1.20	1.20	1.20
	FMLA													
	Custody - Number of Staff off Work due to FMLA	96	98	98	91	72	71	80	64	62	82	56	58	101
	Lieutenants	6	2	3	1	1	1	1	0	2	0	2	1	6
	Sergeants	7	5	9	7	9	8	6	5	5	6	5	4	7
	Officers	83	91	85	82	62	62	73	59	55	76	49	53	88
	Other Custody	0	0	1	1	0	0	0	0	0	0	0	0	0
	Non-Custody	13	11	16	13	12	18	14	5	8	10	13	12	15
	Medical	4	5	9	9	8	10	11	8	10	10	8	10	5
	Custody - Number of FMLA Hours Used by Staff	3,399	3,539	4,040	3,851	2,714	2,500	3,063	2,215	2,111	2,578	1,852	1,848	3,879
	Lieutenants	144	24	168	8	16	32	16	0	24	0	16	16	144
	Sergeants	96	112	248	304	352	242	240	96	96	136	120	80	96
	Officers	3,159	3,403	3,448	3,443	2,346	2,226	2,807	2,119	1,991	2,442	1,716	1,752	3,639
	Other Custody	0	0	176	96	0	0	0	0	0	0	0	0	0
	Non-Custody	408	497	692	319	277	628	420	158	228	314	337	135	600
	Medical	38	90	184	412	304	352	380	240	416	538	162	376	70
	Custody - Average Number of FMLA Hours Used by Staff	4.83	4.98	5.75	5.34	3.37	3.28	3.97	2.93	2.80	3.44	2.46	2.46	5.16
	Other Custody	0.00	0.00	5.33	3.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.59	1.94	2.97	1.36	1.12	2.54	1.66	0.64	0.93	1.29	1.35	0.54	2.39
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	12	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Medical (Program 50) ($)	0	0	26	0	0	0	15	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	231	0	0	457	31	45	25	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	7	7	11	12	10	13	9	8	7	15	3	11	15
	Number of Emergency Corrective Work Orders (priority 1) Completed	7	7	11	11	10	13	10	8	7	15	3	11	13
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,704	1,597	1,489	1,385	1,487	1,594	1,272	1,502	1,286	1,382	1,951	1,973	1,696
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,111	1,030	893	784	906	652	1,301	928	1,229	1,062	1,613	1,357	1,285
	Number of Corrective Work Orders (Priority 3) Received/Submitted	648	514	594	469	486	416	596	532	751	1,064	275	1,035	458
	Number of Corrective Work Orders (Priority 3) Completed	589	419	387	327	419	535	491	458	803	816	668	809	393
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	0	0	0	0	1	0	0	3	1	1	2	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	0	0	0	0	2	0	0	1	3	1	2	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	28	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	23	0	4	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	% of personnel hours spent on preventative maintenance	36 %	34 %	27 %	34 %	41 %	23 %	60 %	25 %	35 %	44 %	80 %	58 %	40 %
	Employee Grievances and Staff Complaints													
	Total	0	0	0	0	3	1	4	1	1	1	0	3	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.29	0.10	0.39	0.10	0.10	0.10	0.00	0.30	0.10
	Health & Safety	0	0	0	0	0	0	0	0	0	1	0	0	0
	Conditions of Work	0	0	0	0	1	1	4	1	1	0	0	3	1
	Total E.E.O	0	0	0	0	2	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	2	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	3	5	4	3	1	3	2	5	4	7	3	4	1
	Per 100 Staff	0.31	0.52	0.43	0.31	0.10	0.30	0.20	0.50	0.40	0.70	0.30	0.40	0.10
	Central Intake Requests Accepted	3	1	7	4	2	1	1	2	7	0	4	4	1
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	1	5	4	2	1	1	2	7	2	3	3	1
	Total Direct Action Requests Submitted	2	3	3	3	1	3	2	4	4	1	3	0	1
	Direct Action Requests Accepted	3	1	5	3	2	1	1	2	7	2	3	3	1
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	4	4	8	7	5	5	5	6	7	4	5	6	7
	Number of Closed Investigations	1	0	0	1	2	0	0	0	1	0	0	1	0
	Investigations exceeding 180 calendar days	1	1	1	3	2	2	3	3	4	4	4	3	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PVSP	Total Central Intake Requests	0	3	1	1	1	0	1	0	1	2	0	0	0
	Per 100 Staff	0.00	0.31	0.11	0.10	0.10	0.00	0.10	0.00	0.10	0.20	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	4	0	0	0	0	2	1	0	0	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	1
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	1	0	0	0	1	1
	Total Direct Action Requests Submitted	0	2	1	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	1	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	0	3	3	3	3	3	3	5	4	4	5	5
	Number of Closed Investigations	0	1	0	0	0	0	0	0	0	1	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	1	1	0	2	2	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	2	5	4	5	4	0	3	6	2	2	2	2
	Per 100 Staff	0.52	0.21	0.53	0.42	0.48	0.40	0.00	0.30	0.60	0.20	0.20	0.20	0.20
	Dismissals	0	0	0	1	2	3	0	0	1	0	1	1	1
	Adverse Actions Total (Non-Medical)	4	1	5	4	5	4	0	3	6	2	2	2	2
	Per 100 Staff	0.42	0.10	0.53	0.42	0.48	0.40	0.00	0.30	0.60	0.20	0.20	0.20	0.20
	Dismissals (Non-Medical)	0	0	0	1	2	3	0	0	1	0	0	1	1
	Adverse Actions Total (Medical)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,421	2,403	2,420	2,417	2,457	2,431	2,411	2,429	2,389	2,399	2,410	2,417	2,445
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,851	1,819	1,846	1,799	1,790	1,796	1,720	1,644	1,571	1,515	1,539	1,551	1,506
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	10	13	13	13	14	10	9	14	11	14	13	14	14
	Budgeted Capacity	4,270	4,270	4,270	4,170	4,050	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940
	Inmate Count	4,282	4,235	4,279	4,229	4,261	4,237	4,140	4,087	3,971	3,928	3,962	3,982	3,965
	% Inst. Filled to Budgeted Capacity	100 %	99 %	100 %	101 %	105 %	108 %	105 %	104 %	101 %	100 %	101 %	101 %	101 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	2,123	2,099	2,145	2,104	2,211	2,284	2,323	2,309	2,299	2,273	2,264	2,242	2,213
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	15	6	3	1	11	6	1	2	6	4	29
	% of Out of Level Assignments													
	Level III	2,012	2,009	1,998	1,947	1,871	1,799	1,679	1,637	1,530	1,527	1,568	1,616	1,634
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	2	0	8	2	1	2	23	20	16	13	17	26
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,095	4,095	4,095	3,995	3,875	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	4,129	4,102	4,137	4,045	4,076	4,077	3,996	3,940	3,823	3,794	3,826	3,852	3,841
	General Population													
	Budgeted Capacity	4,095	4,095	4,095	3,995	3,875	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	4,129	4,102	4,137	4,045	4,076	4,077	3,996	3,940	3,823	3,794	3,826	3,852	3,841
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,021	2,008	2,015	2,003	2,002	1,985	1,992	1,984	1,935	1,892	1,866	1,847	1,854
	Life (Without Possibility of Parole) (LWOP)	5	5	16	21	21	36	49	67	68	80	98	110	135
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Actual Population (Excluding Overflow)	143	120	129	171	171	150	135	133	137	120	123	116	110
	Actual Population (With Overflow)	178	120	129	308	280	196	135	133	137	120	123	116	110
	Average Length of Stay	109	122	109	57	48	81	111	100	113	119	85	84	95
	Stays Exceeding 200 days	8	8	11	11	9	10	12	8	8	9	11	11	11
	Stays Exceeding 400 days	7	7	5	6	5	6	3	2	9	1	0	1	2
	Stays Exceeding 800 days	2	1	1	1	1	1	3	3	3	3	0	0	0
	Total ASU Endorsed Inmates	53	23	22	11	13	19	27	26	24	11	13	10	9
	ASU Inmates Endorsed for GP	20	10	6	2	7	6	7	9	8	5	7	3	5
	ASU Inmates Endorsed for SNY	18	9	9	6	4	8	6	10	9	5	2	2	2
	ASU Inmates Endorsed for SHU	15	4	7	3	2	5	13	7	7	1	4	5	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	1	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	35	0	0	137	109	46	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	339	338	339	337	311	296	351	301	359	302	304	373	373
	Impacting	9	7	4	2	1	2	2	4	3	4	4	12	10
	Non-Impacting	330	331	335	335	310	294	349	297	356	298	300	361	363
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,096	1,046	1,040	1,050	1,081	1,090	1,083	1,074	1,053	1,016	1,002	1,040	1,117

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	**Total EOP Populations**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	7	5	5	11	11	9	8	6	8	16	6	6
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	7	5	3	4	11	7	4	6	6	7	9	5	4
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	2	2	1	0	4	5	2	0	1	7	1	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	47	47	47	42	39	40	37	38	48	47	52	64	118
	Summary with S-Suffix	47	46	47	42	39	40	36	38	47	47	52	64	67
	Summary without S-Suffix	0	1	0	0	0	0	1	0	1	0	0	0	51

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Total General Population (GP)	17	17	15	15	16	16	16	16	15	17	18	21	20
	GP with S-Suffix	17	17	15	15	16	16	16	16	15	17	18	21	20
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	30	30	32	27	23	24	20	22	33	28	34	43	98
	ASU with S-Suffix	30	29	32	27	23	24	20	22	31	28	34	43	46
	ASU without S-Suffix	0	1	0	0	0	0	0	0	0	0	0	0	51
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	1	0	0	0	1
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	1	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	1	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	1	0	0	1	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	1	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	1	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	215	208	281	499	157	130	182	206	134	233	198	222	162
	Per 100 inmates	5.02	4.91	6.57	11.80	3.68	3.07	4.40	5.04	3.37	5.93	5.00	5.58	4.09
	Conduct	37	31	57	145	34	24	32	61	34	45	76	81	65
	Assault on Staff	0	0	0	1	0	4	0	0	0	0	2	0	0
	Batteries on Staff	2	3	2	0	2	0	2	1	2	0	2	0	0
	Assault on Inmate	0	0	0	1	0	0	0	0	0	0	2	12	6
	Batteries on Inmates	3	4	4	8	7	8	6	8	7	3	8	14	8
	Stimulants and Sedatives	33	19	21	19	15	14	25	33	23	40	40	49	50

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Indecent Exposure (IEX)	1	1	1	6	1	1	0	1	0	3	2	0	0
	IHP Refusals / Failure to Comply	5	7	2	7	7	0	8	2	1	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	52	46	87	52	24	44	43	46	15	56	31	40	14
	Riot/Disturbance Control	0	0	1	182	8	11	0	4	0	3	6	2	0
	Resisting Staff	7	1	6	2	2	2	4	0	1	1	3	6	5
	Weapon	3	0	3	7	3	5	3	6	0	0	0	3	1
	Attempted Murder	0	0	0	0	1	0	1	2	1	0	0	0	0
	Murder	0	0	1	0	0	0	0	0	0	0	0	0	0
	Other	72	96	96	71	53	21	58	42	50	82	30	27	19
	Number of RVR's Involving Mental Health Inmates	12	39	43	82	30	0	34	24	26	60	24	19	39
	Serious 115's Lost to time constraints	1	1	1	3	0	0	0	0	0	1	1	0	0
	Number of Incidents													
	Number of Incidents	41	27	27	20	20	27	25	37	17	38	28	38	28
	Per 100 inmates	0.96	0.64	0.63	0.47	0.47	0.64	0.60	0.91	0.43	0.97	0.71	0.95	0.71
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	2	0	0	0
	Total Number of Documented Force	15	5	7	11	9	12	9	10	6	13	15	18	14
	Per 100 inmates	0.35	0.12	0.16	0.26	0.21	0.28	0.22	0.24	0.15	0.33	0.38	0.45	0.35
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	2	1	1	1	2	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	3	1	1	5	3	1	7	4	0	5	1	1
	Type of Force													
	1. OC	9	1	3	9	7	11	7	7	6	4	9	15	10
	2. Physical Force	6	2	4	1	1	0	2	3	0	7	6	3	8
	3. Baton	0	0	0	1	0	2	1	1	0	0	1	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	3	0	3	2	2	1	3	1	2	1	2	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	2	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	1	0	1
	Incidents													
	Controlled Substance Involved/U.A.	22	16	9	7	5	11	11	14	5	14	9	10	9
	Methamphetamine	3	0	0	2	1	3	0	2	0	1	4	0	0
	Marijuana	29	9	16	3	2	8	16	8	5	8	5	8	9
	Heroin	1	4	0	0	1	1	1	1	1	5	1	3	3
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Amphetamine	5	7	3	1	1	0	0	1	0	0	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	3	0	0	1	0	0	0
	Drug Paraphernalia/Other	1	3	0	2	0	3	1	2	0	1	1	0	1
	Assault on Staff (Total)	2	1	0	0	0	1	0	0	1	0	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	0	0	1	0	0	1	0	2	0	0
	Battery on Staff (Total)	1	2	2	0	1	0	1	3	1	2	2	1	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	2	0	1	0	1	3	1	2	2	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	1	1	0	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	1	0	1	0	0	0	0	0
	Battery on Inmate (Total)	3	1	4	3	1	4	4	4	4	4	4	8	2
	With Weapon	0	0	0	1	0	0	2	0	1	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	4	2	1	4	2	4	3	4	4	7	2
	Cell Extractions	0	0	1	1	0	0	0	0	0	0	1	2	1
	Cell Extractions (Keyhea)	0	0	1	0	0	0	0	0	0	0	0	3	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	2	1	1	0	1	0	1	1	2	0
	Possession of a Weapon	3	0	4	2	2	3	1	1	0	0	0	2	1
	Resisting Staff	6	0	1	2	1	1	3	1	1	3	3	3	5
	Threatening Staff	0	0	1	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	1	1	0	1	1	0	0	0	4	2	1	0
	Attempted Suicide	0	1	1	0	0	0	0	1	0	0	1	0	0
	Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	1	0	0	0	0	1	1	1	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	1	1	1	0	0	0	0	1	2	1	0	0	1
	Contraband Cell Phone Discoveries	53	44	59	44	23	35	36	54	11	53	22	31	11
	Miscellaneous	5	4	3	3	7	4	6	10	3	10	4	9	9

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Number of Non UOF Incidents Involving Mental Health Inmates	8	10	3	5	2	4	3	14	4	9	2	6	3
	Number of UOF Incidents Involving Mental Health Inmates	5	3	4	9	7	6	8	8	4	4	8	10	9
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	6	9	4	2	2	1	1	4	1	1	0	0	0
	Average Number of Days on CSW	6.8	3.7	5.5	3.5	2.0	3.0	3.0	6.5	3.0	3.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	6.7	5.0	5.1	5.0	4.7	4.6	4.6	6.5	5.8	5.3	5.3	5.3	5.3
	Count of CSW Items Recovered	1	1	3	2	0	0	0	3	1	1	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	2	1	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	5	3	3	1	0	0	0	2	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,281	4,235	4,279	4,229	4,261	4,237	4,140	4,087	3,971	3,928	3,962	3,982	3,965
	Total Number Non IHP Coded Inmates	1	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	1	0	1	1	0	0	0	0	1	2	0
	Number of D.A. Referrals	0	0	1	0	1	1	0	0	0	0	1	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	2	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Number of documented mental health referrals (inmates)	2	2	1	0	1	1	0	0	0	0	1	2	0
	Total number of victims	2	2	1	0	1	1	0	0	0	0	1	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	2	1	0	1	1	0	0	0	0	1	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	299	483	268	298	354	313	305	432	324	439	439	333	377
	Total Appeals Issued a Log Number	62	101	58	68	89	106	109	111	111	113	113	126	88
	Total Screen Outs	237	382	210	230	265	207	196	321	213	326	326	207	289
	Overdue Appeals (Point-in-time)	1	0	1	0	0	0	1	0	0	2	2	1	0
	Overdue Appeals (Monthly Cumulative)	6	6	4	6	3	2	5	9	1	18	13	11	11
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	1	2	1	0	2	0	0	1	2	1	4
	Appeals Per 100 Inmates	1.45	2.38	1.36	1.61	2.09	2.50	2.63	2.72	2.80	2.88	2.85	3.16	2.22
	Inmate Appeal Breakdown													
	Disciplinary	16	21	11	16	24	27	37	21	22	25	25	32	19
	Custody/Classification	10	17	6	5	4	9	7	14	16	12	12	7	6
	Mail	6	5	11	10	9	10	11	16	5	9	9	13	7
	Visiting	0	0	0	2	1	2	1	2	3	1	1	0	2
	Personal Property	3	5	2	5	8	14	13	12	17	19	19	29	18
	Case Records	4	8	5	3	7	8	4	9	3	6	6	3	2
	Staff Complaints	3	11	10	4	3	5	4	8	5	1	1	8	7
	Staff Complaints - Medical	1	3	8	4	0	3	3	5	3	1	4	4	2
	Living Conditions	0	3	1	7	3	6	7	4	7	9	9	5	4
	Legal	4	7	2	3	6	6	2	7	13	8	8	7	6
	Program	6	12	8	5	9	5	6	10	8	7	7	8	6
	Segregation Hearings	0	1	0	0	0	3	0	2	1	1	1	2	2

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Work Incentive	0	6	0	2	2	4	2	1	3	3	3	4	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	1	1	0	1	0	0	0	0	1	1	2	4
	Funds	1	0	1	1	1	2	0	1	2	2	2	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	8	4	0	5	11	5	15	4	6	9	9	4	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	432	432	630	623	636	636	636	636	690	636	636	636
	Inmate Enrollment	280	280	262	377	316	298	373	368	391	454	456	450	446
	% of Total Capacity Enrolled	58 %	65 %	61 %	60 %	51 %	47 %	59 %	58 %	61 %	66 %	72 %	71 %	70 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	7,547	8,506	5,760	5,517	15,293	9,852	10,587	13,784	12,736	18,606	12,682	19,536	10,129
	Total Hours S-Time	3,778	4,208	10,751	6,472	5,841	4,714	3,915	6,216	4,172	4,696	6,370	3,673	2,873
	Total S-Time Non-Education	2,992	3,858	10,602	5,908	3,688	3,851	3,232	5,420	3,675	3,382	4,788	2,161	1,976
	Total S Time Non Education (S-Time Medical)	750	685	528	453	1,820	2,367	993	3,100	2,044	1,844	3,947	1,638	748

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Total S Time Non-Education (S-Time Custody)	2,242	3,173	10,075	5,455	1,869	1,484	2,239	2,320	1,631	1,538	842	524	1,228
	Total S-Time Education	786	350	149	564	2,153	863	683	797	497	1,314	1,582	1,512	897
	Total E-Time	324	414	197	18	249	315	235	150	287	730	376	594	223
	Total A-Time	871	720	575	491	1,004	586	925	807	1,232	1,682	572	921	491
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	16	6	5	6	15	15	22	3	1	7	9	6
	GED Certificate Completion	10	10	5	0	2	4	2	8	8	7	15	10	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	487	487	487	342	342	497	433	490	437	264	273	287	426
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.6	9.2	9.2	9.1	9.0	9.1	9.2	9.0	9.0	9.0	9.0	9.0	9.0
	Inmates (Students) TABE Overall Level < 9.0	204	215	213	278	314	348	373	353	360	372	370	361	353
	Inmates (Students) TABE Overall Level > 9.0	58	59	60	35	35	53	60	74	37	78	76	85	81
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	189	216	216	216	243	243	243	243	243	243	243	243	243
	Inmate Enrollment	167	165	155	154	153	179	214	234	184	183	176	189	185
	% of Total Capacity Enrolled	88 %	76 %	72 %	71 %	63 %	74 %	88 %	96 %	76 %	75 %	72 %	78 %	76 %

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	**Vocational Programs - Half Time**													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,466	8,824	5,481	3,520	12,084	8,600	9,320	10,175	12,448	14,559	8,622	15,377	8,400
	Total S-Time	8,933	9,306	15,797	11,342	8,050	7,184	7,070	7,655	6,047	5,464	8,395	5,206	1,794
	Total S-Time Non-Education	3,795	3,215	14,081	10,281	6,195	5,941	4,522	7,045	4,481	2,465	4,571	3,291	1,332
	Total S-Time Non-Education (S-Time Medical)	913	1,231	1,984	771	2,218	4,218	1,505	3,434	2,892	1,545	2,907	2,169	721
	Total S-Time Non-Education (S-Time Custody)	2,882	1,984	12,097	9,510	3,977	1,723	3,017	3,612	1,589	920	1,663	1,122	611
	Total S-Time Education	5,138	6,091	1,716	1,061	1,856	1,243	2,548	610	1,567	3,000	3,825	1,915	463
	Total E-Time	381	224	241	65	170	111	134	60	76	409	272	469	344
	Total A-Time	519	717	492	276	789	459	922	515	644	941	352	599	449
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,044	1,044	1,044	1,081	1,081	1,024	1,082	1,037	1,037	379	893	893	1,039
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	19	21	25	11	37	30	28	35	41	48	25	28	25
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	13	1	13	13	10	12	8	6	10
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	0	0	0	0	2	5	3	0	0	0	0	1
	Office of Substance Abuse and Treatment Services (OSATS)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	80	80	80	0
	Number of Participants Enrolled (aka SAP Beds Filled)	117	115	91	90	84	110	102	80	80	80	80	70	0
	Enrollment Rate (aka % of SAP Beds Filled)	98 %	96 %	76 %	75 %	70 %	92 %	85 %	67 %	67 %	100 %	100 %	88 %	0 %
	Waiting List of Potential SAP Participants	305	267	272	278	284	292	304	283	251	242	228	219	0
	Exits with Completion	38	40	36	0	0	0	0	36	40	0	0	8	68
	Program Utilization X-Time	6,786	4,654	4,052	1,209	7,471	6,539	7,140	7,743	9,870	12,555	10,579	12,177	5,256
	Program Utilization XSEA Total	10,882	6,951	11,309	12,476	14,756	14,876	13,919	14,806	12,725	13,766	14,316	13,804	5,850
	Program Utilization Rate (AB900 Benchmark 5)	62 %	67 %	36 %	10 %	51 %	44 %	51 %	52 %	78 %	91 %	74 %	88 %	90 %
	Inmate Work Assignments													
	Available Assignments	2,709	2,734	2,747	3,078	3,116	3,144	3,000	3,008	3,008	3,009	3,008	3,019	3,019
	Full Time	2,709	2,734	2,747	3,078	3,116	3,144	3,000	3,008	3,008	3,009	3,008	3,019	3,019
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,020	4,069	4,115	3,890	3,945	3,980	3,972	3,932	3,793	3,756	3,796	3,800	3,785
	Inmates Assigned	2,180	2,252	2,241	2,248	2,245	2,369	2,456	2,424	2,405	2,408	2,438	2,423	2,344
	Full Time	2,180	2,252	2,241	2,248	2,245	2,369	2,456	2,424	2,405	2,408	2,438	2,423	2,344
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	529	482	506	830	871	775	544	584	603	601	570	596	675
	Percent of Filled Work Assignments	80 %	82 %	82 %	73 %	72 %	75 %	82 %	81 %	80 %	80 %	81 %	80 %	78 %
	Percent of Filled Work Assignments - Full Time	80 %	82 %	82 %	73 %	72 %	75 %	82 %	81 %	80 %	80 %	81 %	80 %	78 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,664	1,666	1,660	1,556	1,561	1,408	1,304	1,368	1,288	1,232	1,210	1,235	1,238
	Voluntary	12	11	12	14	10	13	11	14	15	11	13	15	18

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Involuntary	1,652	1,655	1,648	1,542	1,551	1,395	1,293	1,354	1,273	1,221	1,197	1,220	1,220
	Inmates on Waiting List	1,590	1,643	1,636	1,468	1,531	1,390	1,190	1,272	1,239	1,217	1,185	1,207	1,207
	Prison Industry Authority													
	PIA Assignments	445	445	452	452	452	452	452	452	452	452	452	452	452
	PIA Assignments Filled	342	340	335	334	348	355	353	354	343	342	336	348	349
	% of PIA Assignments Filled	77 %	76 %	74 %	74 %	77 %	79 %	78 %	78 %	76 %	76 %	74 %	77 %	77 %
	PIA Lost Hours	25,531	27,273	26,855	37,823	27,200	18,947	26,171	28,737	22,933	17,782	22,054	17,526	17,502
	(Custody) PIA Lost Hours	3,890	3,534	10,416	21,107	12,316	4,794	3,063	4,375	1,627	2,494	2,936	2,921	4,243
	(Ducats) PIA Lost Hours	4,685	3,966	3,708	2,199	3,385	4,598	4,573	11,108	10,491	4,257	6,232	5,946	3,647
	(Industry Related) PIA Lost Hours	4,365	7,490	588	162	55	8,566	16,971	11,486	10,043	9,993	11,874	7,992	8,356
	(Other) PIA Lost Hours	141	167	366	236	298	297	1,275	1,479	627	893	850	531	491
	(Vacant) PIA Lost Hours	12,450	12,116	11,777	14,119	11,146	692	289	289	145	145	162	136	765
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	313	140	50	48	122	205	205	452	71	62	60	282	204
	Course Completions	0	210	0	102	0	0	0	0	28	0	0	0	0
	No. of Units/Credits Earned (total)	0	2	0	2	0	0	0	0	0	7	0	158	0
	No. of Associate Degrees	0	0	0	0	0	0	0	2	0	0	0	4	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	65	58	0	0	0	0	0	0	0	0	43	76	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	61	61	61	61	61	61	61	61	64	64	62	68	68
	Total Number of Meetings Held	179	182	104	110	129	133	244	248	176	236	138	276	266
	Total Number of Attendees (for all meetings held)	2,292	2,021	1,330	994	1,417	1,380	2,394	2,765	1,891	3,131	1,331	3,529	3,352
	Total Number of Contact Hours (for all meetings held)	442,490	484,044	223,358	240,187	183,444	193,206	513,142	1,629,538	719,360	587,541	549,678	1,072,316	1,032,044
	Alcoholics Anonymous (AA)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Total Number of Meetings Held	44	54	26	50	46	42	46	52	48	42	48	44	39
	Total Number of Attendees	432	392	114	328	448	362	378	417	391	439	415	461	477
	Total Meeting Hours	66	81	39	213	69	63	69	78	72	63	454	66	59
	Contact Hours	28,512	31,752	4,446	69,864	30,912	22,806	26,082	32,526	28,152	27,657	188,410	30,426	28,143
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	26	28	9	19	25	26	27	34	28	32	31	29	31
	Total Number of Attendees	286	300	94	127	171	167	210	336	236	321	253	265	251
	Total Meeting Hours	39	42	29	89	36	39	41	51	42	48	197	44	47
	Contact Hours	11,154	12,600	2,726	11,303	6,156	6,513	8,610	17,136	9,912	15,408	49,841	11,660	11,797
	Veteran's Groups													
	Total Number of Meetings Held	2	1	1	1	1	1	50	4	1	10	3	9	3
	Total Number of Attendees	72	36	36	36	36	36	439	2	0	152	88	211	88
	Total Meeting Hours	4	2	2	2	2	2	0	8	2	20	4	18	6
	Contact Hours	288	72	72	72	72	72	0	16	0	3,040	352	3,798	528
	All Other ILTAG's													
	Total Number of Meetings Held	107	99	68	40	57	64	121	158	99	152	56	194	193
	Total Number of Attendees	1,502	1,293	1,086	503	762	815	1,367	2,010	1,264	2,219	575	2,592	2,536
	Total Meeting Hours	268	340	199	316	192	201	350	786	539	244	541	396	391
	Contact Hours	402,536	439,620	216,114	158,948	146,304	163,815	478,450	1,579,860	681,296	541,436	311,075	1,026,432	991,576
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Total of all personnel in filled positions.	874	897	897	897	825	941	965	945	1,005	940	877	882	880
	Custody (Uniformed)													
	Budgeted Positions	647	670	670	670	670	670	670	670	670	670	723	723	723
	Pending 607's - Net	0.0	27.6	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	17.7	-23.0	-22.9
	Adjusted Budgeted Total	647	698	698	698	698	698	698	698	698	698	741	700	700
	Filled Budgeted Positions	593	616	616	616	660	664	665	665	670	670	625	632	618
	920 Blanket	0	0	0	0	0	0	0	0	0	0	25	25	25
	918 Blanket	0	15	15	15	35	1	0	0	0	0	0	0	0
	True Vacancy Total	54	67	67	67	3	33	33	33	28	28	91	43	57
	902 Blanket	2	2	2	2	2	2	2	2	2	2	2	2	2
	916 Blanket	7	7	7	7	7	7	7	8	7	7	7	7	6
	Staff on Other Type of Leave	1	2	2	2	5	0	5	5	5	5	3	5	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	43	43	43	43	43	43	43	43	43	43	40	40	37
	Pending 607's - Net	0.0	-3.0	-3.0	-3.0	-3.0	-3.0	-3.0	-3.0	-3.0	-3.0	1.0	-3.5	-0.1
	Adjusted Budgeted Total	43	40	40	40	40	40	40	40	40	40	41	37	37
	Filled Budgeted Positions	42	42	42	42	39	39	38	38	38	31	30	31	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	3	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	-2	-2	-2	1	1	2	2	2	9	8	3	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	2	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	39	39	39	39	46	48	48	47	48	48	47	47	45
	Pending 607's - Net	0.0	10.0	10.0	10.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	0.0	-2.0	0.0
	Adjusted Budgeted Total	39	49	49	49	46	47	47	46	47	47	47	45	45

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Filled Budgeted Positions	30	30	30	30	37	37	37	41	41	41	37	37	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	19	19	19	9	10	10	5	6	6	8	6	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	203	188	188	188	188	188	188	188	188	188	192	192	185
	Pending 607's - Net	0.0	-9.0	2.5	2.5	2.5	2.5	2.5	5.5	5.5	5.5	3.0	-9.9	-3.0
	Adjusted Budgeted Total	203	179	191	191	191	191	191	194	194	194	195	182	182
	Filled Budgeted Positions	157	157	157	157	37	154	178	154	209	151	139	135	143
	920 Blanket	2	2	2	2	4	0	2	3	3	3	4	4	4
	918 Blanket	1	1	1	1	0	0	1	1	1	1	1	1	1
	True Vacancy Total	43	19	31	31	150	37	10	36	-19	39	51	42	34
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	0	0	0	1	1	1	1	1	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	2	0
	Trades													
	Budgeted Positions	48	54	54	54	54	54	54	54	54	54	55	55	53
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-2.0	1.0
	Adjusted Budgeted Total	48	54	54	54	54	54	54	54	54	54	54	53	54
	Filled Budgeted Positions	41	41	41	41	41	36	36	36	36	36	34	35	36
	920 Blanket	2	3	3	3	0	0	4	4	4	4	6	6	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	10	10	10	13	18	14	14	14	14	14	12	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Staff on Other Type of Leave	0	0	0	0	0	0	1	1	1	1	0	0	0
	Management													
	Budgeted Positions	13	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	11	11	11	11	11	11	11	11	11	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	True Vacancy Total	2	1	1	1	1	1	1	1	1	0	-1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	2	0	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,343	18,680	14,593	19,713	25,304	21,872	21,544	18,818	20,508	32,934	18,930	19,510	23,560
	AVG Hours Per Custody Staff	26.27	24.15	18.01	24.25	32.20	27.29	25.12	22.79	24.71	42.06	24.69	25.42	30.34
	Custody	16,682	15,891	11,851	15,954	22,499	19,184	17,661	16,022	17,498	29,485	16,173	16,855	19,753
	Lieutenants	491	828	744	843	672	969	641	348	381	362	292	323	553
	Sergeants	1,785	1,763	1,606	2,193	1,604	1,304	1,732	1,068	1,581	2,255	1,329	794	1,586
	Officers	14,407	13,282	9,354	12,822	20,160	16,848	15,201	14,580	15,533	26,849	14,548	15,689	17,453
	Other Custody	0	18	147	96	64	62	86	26	3	19	4	49	162
	AVG Hours Per Non-Custody Staff	1.62	1.96	1.27	3.00	4.60	2.72	6.27	2.55	1.56	3.06	2.28	3.16	3.84
	Non-Custody	386	468	304	717	580	647	1,642	618	463	731	505	693	879
	Medical	2,275	2,322	2,438	3,042	2,225	2,041	2,241	2,179	2,548	2,719	2,251	1,962	2,929
	Sick Leave													
	Total Hours	6,293	5,525	5,514	6,433	6,138	4,474	5,052	5,321	4,705	4,962	5,658	4,768	6,149
	AVG Hours Per Custody Staff	6.26	5.22	4.67	6.29	5.52	3.82	4.55	4.10	3.12	4.23	5.30	4.62	5.68
	Custody	3,977	3,432	3,072	4,137	3,855	2,689	3,202	2,886	2,212	2,963	3,470	3,062	3,696
	Lieutenants	95	106	88	101	67	41	49	88	139	52	52	79	95

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Sergeants	270	160	159	231	189	304	254	226	320	381	318	184	270
	Officers	3,384	3,114	2,703	3,645	3,508	2,344	2,812	2,495	1,637	2,423	3,022	2,706	3,098
	Other Custody	229	52	122	160	91	0	86	77	117	108	79	94	233
	AVG Hours Per Non-Custody Staff	6.43	6.20	6.94	5.59	12.48	4.80	4.17	6.14	4.99	6.42	6.86	4.65	6.93
	Non-Custody	1,537	1,483	1,659	1,337	1,573	1,142	1,094	1,486	1,482	1,536	1,522	1,019	1,587
	Medical	779	611	784	960	711	643	757	950	1,011	464	666	687	867
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	1	0	1	1	1	0	4	3	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	1	1	1
	Staff Exceeding Trigger Point	144	165	151	136	158	138	138	142	140	133	123	117	104
	In-Lieu of Sick Leave													
	Total Hours	2,788	2,862	2,056	2,015	2,033	1,856	1,587	1,816	1,784	1,724	1,912	1,945	2,810
	AVG Hours Per Custody Staff	3.10	3.28	1.52	1.91	1.45	1.90	1.54	1.67	1.03	1.00	1.95	2.03	2.91
	Custody	1,968	2,156	1,001	1,257	1,015	1,337	1,084	1,173	729	698	1,280	1,348	1,895
	Lieutenants	17	21	8	20	0	28	8	58	77	40	37	104	17
	Sergeants	132	32	16	28	62	155	96	57	16	45	16	46	132
	Officers	1,819	2,103	977	1,210	953	1,155	980	1,039	636	613	1,227	1,030	1,746
	Other Custody	0	0	0	0	0	0	0	21	0	0	0	168	0
	AVG Hours Per Non-Custody Staff	1.30	1.53	1.92	2.27	4.99	1.30	1.26	1.67	1.93	3.63	1.92	1.50	1.76
	Non-Custody	311	367	460	543	629	310	331	404	575	867	425	328	403
	Medical	509	340	595	214	389	209	171	239	481	160	207	270	512
	Annual Leave													
	Total Hours	2,685	3,024	1,917	2,250	1,940	2,240	1,406	1,197	1,239	1,413	1,556	1,309	2,488
	AVG Hours Per Custody Staff	2.25	2.36	1.32	1.69	1.65	1.75	1.31	1.17	0.75	1.03	1.42	1.20	1.89

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Custody	1,428	1,555	870	1,113	1,150	1,228	922	821	529	725	930	797	1,230
	Lieutenants	138	85	82	154	56	144	16	66	101	0	85	192	138
	Sergeants	114	75	112	88	72	64	64	81	8	0	16	104	114
	Officers	975	1,379	635	829	877	966	831	675	390	721	821	501	781
	Other Custody	202	16	41	41	146	54	10	0	31	4	8	0	198
	AVG Hours Per Non Custody Staff	3.29	3.89	2.07	2.87	3.55	1.87	0.62	0.67	1.42	1.90	1.37	1.08	3.43
	Non-Custody	787	930	496	686	448	444	164	163	422	455	305	236	787
	Medical	471	540	552	452	342	568	321	213	288	233	321	276	471
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	20	24	24	27	20	22	23	25	25	27	22	17	15
	Off Work Rate (Per 100 Staff)	3.15	3.65	3.65	4.10	2.86	3.13	3.27	3.56	3.53	3.85	3.36	2.56	2.30
	Pending/Open Claims	219	221	242	218	204	209	209	219	218	217	225	225	223
	New Claims	4	8	7	6	4	9	3	5	10	4	15	11	3
	Closed Claims	5	6	16	5	18	4	3	5	11	5	7	11	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	11	11	14	11	12	13	14	13	2	6	5	7
	Off Work Rate (Per 100 Staff)	5.02	4.60	4.60	5.86	8.73	5.04	4.96	5.79	4.38	0.84	2.70	2.28	3.06
	Pending/Open Claims	135	134	122	148	146	139	133	131	127	127	132	130	131
	New Claims	8	7	4	10	7	3	4	7	7	4	15	8	6
	Closed Claims	6	9	9	10	14	10	10	9	11	6	10	6	15
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	2	2	1	2	2	1	1	1	0	0	1
	Off Work Rate (Per 100 Staff)	0.47	0.30	0.30	0.30	0.14	0.28	0.28	0.14	0.14	0.14	0.00	0.00	0.15
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	3	3	3	0	3	5	2	0	2	0	1	0
	Off Work Rate (Per 100 Staff)	0.42	1.26	1.26	1.26	0.00	1.26	1.91	0.83	0.00	0.84	0.00	0.46	0.00

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	**FMLA**													
	Custody - Number of Staff off Work due to FMLA	98	119	110	112	115	103	130	68	96	105	105	99	102
	Lieutenants	0	1	0	2	1	1	2	1	1	1	2	1	0
	Sergeants	1	6	8	5	8	6	6	2	6	7	6	9	1
	Officers	96	112	102	105	105	96	121	64	86	94	97	88	100
	Other Custody	1	0	0	0	1	0	1	1	3	3	0	1	1
	Non-Custody	7	7	9	9	10	5	5	2	7	8	6	4	10
	Medical	8	8	13	11	8	6	12	11	10	5	8	10	9
	Custody - Number of FMLA Hours Used by Staff	2,595	3,560	3,318	3,035	2,811	2,864	4,364	1,733	2,551	2,622	2,068	2,357	2,895
	Lieutenants	0	40	0	112	48	40	64	8	8	40	24	8	0
	Sergeants	32	224	320	74	160	160	138	32	114	240	80	193	32
	Officers	2,467	3,296	2,998	2,849	2,594	2,664	3,986	1,517	2,081	2,025	1,964	2,148	2,767
	Other Custody	96	0	0	0	9	0	176	176	348	317	0	8	96
	Non-Custody	125	560	565	286	428	130	332	13	99	142	46	97	425
	Medical	250	214	421	403	201	88	517	740	638	131	218	349	426
	Custody - Average Number of FMLA Hours Used by Staff	4.09	5.41	5.04	4.61	4.02	4.07	6.21	2.46	3.60	3.74	3.16	3.56	4.45
	Other Custody	2.29	0.00	0.00	0.00	0.23	0.00	4.63	4.63	9.16	10.23	0.00	0.26	2.91
	Non-Custody	0.52	2.34	2.36	1.20	3.39	0.55	1.27	0.05	0.33	0.60	0.20	0.44	1.85
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	7,422	0	0	0	74	21
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	54	0	0	164	0	10	49	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	13	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Education (Program 45) ($)	19	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	220	0	0	56	13	0	13	0	0	0	19	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	133	120	129	168	175	159	106	164	129	130	129	131	117
	Number of Emergency Corrective Work Orders (priority 1) Completed	133	140	138	167	174	161	102	165	124	133	130	130	115
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,072	1,183	1,217	1,068	1,490	1,487	1,064	1,241	1,400	1,069	1,436	1,419	1,073
	Number of Preventative Maintenance Work Orders (priority 2) Completed	700	644	1,119	787	908	552	667	492	425	538	664	783	751
	Number of Corrective Work Orders (Priority 3) Received/Submitted	447	397	539	307	525	591	445	484	388	397	535	447	349
	Number of Corrective Work Orders (Priority 3) Completed	376	402	684	461	360	300	406	492	306	287	575	464	292
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	16	26	7	6	28	142	20	18	22	42	60	18
	Number of Non-Maintenance Service Requests (Priority 4) Completed	3	9	9	16	1	6	12	14	21	13	54	36	22
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	2	0	0	0	0	0	0	0	1	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	1	0	0	1	0	1	0	0	0	0
	% of personnel hours spent on preventative maintenance	11 %	13 %	22 %	16 %	16 %	10 %	16 %	10 %	11 %	13 %	14 %	12 %	12 %
	Employee Grievances and Staff Complaints													
	Total	8	9	7	5	7	8	7	3	5	3	2	5	6

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Per 100 Staff	0.92	1.00	0.78	0.56	0.85	0.85	0.73	0.32	0.50	0.32	0.23	0.57	0.68
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	8	7	4	5	7	6	6	1	1	3	2	3	3
	Total E.E.O	0	2	3	0	0	2	1	2	4	0	0	2	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	1	2	2	0	0	2	1
	Equal Employment Opportunity (EEO) (Medical)	0	2	3	0	0	2	0	0	2	0	0	0	2
	Staff Investigations													
	Total Central Intake Requests	1	3	1	1	7	1	4	8	0	1	2	6	4
	Per 100 Staff	0.11	0.33	0.11	0.11	0.85	0.11	0.41	0.85	0.00	0.11	0.23	0.68	0.45
	Central Intake Requests Accepted	2	2	2	1	7	1	4	7	0	1	2	5	0
	Central Intake Requests Rejected	0	1	0	0	1	0	0	1	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	1	2	1	1	2	4	2	7	0	0	2	1	0
	Total Direct Action Requests Submitted	1	2	1	0	6	4	3	6	0	1	2	5	3
	Direct Action Requests Accepted	1	2	1	0	2	4	3	6	0	1	2	4	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	2	1	2	3	2	3	3	2	2	2	2	3	2
	Number of Closed Investigations	1	1	0	0	0	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	2	3	2	2	0	2	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	0	0	0	1	3	1	0	0	1	1
	Per 100 Staff	0.11	0.11	0.00	0.00	0.00	0.00	0.10	0.32	0.10	0.00	0.00	0.11	0.11
	Central Intake Requests Accepted	1	0	0	0	0	0	1	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

		2012							2013					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SOL	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	1	0	0	0	0	0
	Total Direct Action Requests Submitted	1	1	0	0	0	0	0	2	0	0	0	1	0
	Direct Action Requests Accepted	1	1	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	1	0	1	1	2	1	2	2	3	2	2	2
	Number of Closed Investigations	0	1	1	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	1	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	3	4	2	2	1	3	2	3	1	3	4
	Per 100 Staff	0.23	0.22	0.33	0.45	0.24	0.21	0.10	0.32	0.20	0.32	0.11	0.34	0.45
	Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	2	2	2	3	2	2	1	3	0	2	1	3	3
	Per 100 Staff	0.23	0.22	0.22	0.33	0.24	0.21	0.10	0.32	0.00	0.21	0.11	0.34	0.34
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	1	1	0	0	0	0	2	1	0	0	1
	Per 100 Staff	0.00	0.00	0.11	0.11	0.00	0.00	0.00	0.00	0.20	0.11	0.00	0.00	0.11
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0												

Legend

System Data Collected by CompStat

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL

Formula Driven Data

Data Provided by the Institution