COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,587	2,579	2,624	2,639	2,601	2,571	2,575	2,576	2,572	2,572	2,559	2,553	2,544
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,985	1,976	2,072	2,086	1,991	1,858	1,837	1,825	1,781	1,781	1,837	1,858	1,843
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	5	0	0	3	0	0	5	0	0	1
	Medical Beds	12	13	7	6	5	4	7	6	8	6	7	9	8
	Budgeted Capacity	4,267	4,427	4,427	4,427	4,427	4,427	4,427	4,427	4,427	4,414	4,414	4,414	4,414
	Inmate Count	4,579	4,568	4,704	4,731	4,597	4,433	4,419	4,407	4,361	4,359	4,403	4,420	4,395
	% Inst. Filled to Budgeted Capacity	107 %	103 %	106 %	107 %	104 %	100 %	100 %	100 %	99 %	99 %	100 %	100 %	100 %
	Inmate Custody Level													
	Level I	1,011	1,012	1,033	1,033	943	912	902	896	880	910	902	925	919
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	1	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,189	1,195	1,227	1,223	1,203	1,105	1,092	1,101	1,104	1,050	1,088	1,120	1,104
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	2	1	0	5	1	0	3	2	2
	% of Out of Level Assignments													
	Level III	890	875	923	946	955	944	919	903	881	890	907	906	889
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	12	20	31	25	13	8	35	28	15	23	14	13
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,772	2,932	2,932	2,932	2,932	2,932	2,932	2,932	2,932	2,919	2,919	2,919	2,919
	Actual Population	3,086	3,083	3,184	3,197	3,101	2,961	2,910	2,900	2,865	2,845	2,897	2,951	2,911
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	8	8	6	7	6	6	5	7	5	6	7	6
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,772	2,932	2,932	2,932	2,932	2,932	2,932	2,932	2,932	2,919	2,919	2,919	2,919
	Actual Population	3,080	3,075	3,176	3,191	3,094	2,955	2,904	2,895	2,858	2,840	2,891	2,944	2,905
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	886	886	907	912	899	902	909	901	897	899	896	871	885
	Life (Without Possibility of Parole) (LWOP)	89	91	100	100	108	110	120	125	123	130	127	132	136
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Budgeted Capacity	280	280	280	280	280	280	280	280	280	280	280	280	280
	Actual Population (Excluding Overflow)	249	244	268	273	256	224	240	260	246	259	262	242	256
	Actual Population (With Overflow)	249	244	268	273	256	224	240	260	246	259	262	242	256
	Average Length of Stay	90	89	89	93	93	96	103	87	76	73	82	88	77
	Stays Exceeding 200 days	17	18	15	27	32	23	33	29	22	16	11	14	14
	Stays Exceeding 400 days	1	1	3	4	1	1	2	2	1	2	3	3	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	118	82	131	80	79	60	80	87	63	66	53	70	37
	ASU Inmates Endorsed for GP	41	17	48	34	33	12	20	36	25	27	25	26	10
	ASU Inmates Endorsed for SNY	63	39	56	29	36	37	36	35	24	26	17	34	14
	ASU Inmates Endorsed for SHU	14	26	27	16	9	11	24	16	14	12	11	10	13
	ASU Inmates Endorsed for PSU	0	0	0	1	1	0	0	0	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	118	118	120	115	115	112	99	92	85	86	81	88	81
	Impacting	5	6	6	7	6	3	2	2	3	5	2	4	2
	Non-Impacting	113	112	114	108	109	109	97	90	82	81	79	84	79
	Correctional Clinical Case Management Services (CCCMS)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Treatment Capacity	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,044	1,067	1,116	1,143	1,134	1,158	1,148	1,161	1,130	1,117	1,144	1,217	1,243
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	6	8	5	4	8	6	4	2	11	9	9	13
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	4	2	1	1	2	0	2	0	4	4	2	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	3	3	3	6	4	1	1	3	4	5	10
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	3	1	0	0	2	1	1	4	1	2	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215
	Actual Population	1,227	1,228	1,244	1,250	1,235	1,244	1,259	1,241	1,242	1,244	1,237	1,218	1,219
	Inmates with Expired MERD's	13	19	24	21	4	6	17	9	8	6	29	15	15
	Inmates with Expired MERD's Endorsed	3	2	7	5	2	0	0	1	2	1	9	1	1
	Single Cell Inmates													
	Single Cell Inmate Summary	594	577	540	527	523	555	544	552	560	568	552	560	546

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Summary with S-Suffix	383	383	388	398	365	378	392	387	377	376	375	372	360
	Summary without S-Suffix	211	194	152	129	158	177	152	165	183	192	177	188	186
	Total General Population (GP)	105	92	70	51	43	57	63	75	75	96	76	61	56
	GP with S-Suffix	19	11	14	10	11	12	15	18	18	23	22	19	18
	GP without S-Suffix	86	81	56	41	32	45	48	57	57	73	54	42	38
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	126	127	116	102	119	125	125	104	117	102	103	109	100
	ASU with S-Suffix	69	74	74	80	73	59	73	65	65	54	49	44	43
	ASU without S-Suffix	57	52	41	22	46	66	51	39	51	44	52	63	55
	ASU EOP with S-Suffix	0	1	1	0	0	0	0	0	1	4	2	2	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	363	357	351	373	361	371	354	373	367	370	371	388	388
	SHU with S-Suffix	295	296	296	308	281	306	304	304	293	295	300	305	295
	SHU without S-Suffix	68	61	55	65	80	65	50	69	74	75	71	83	93
	Total Enhanced Outpatient Program (EOP)	0	1	3	1	0	2	2	0	1	0	2	2	2
	EOP with S-Suffix	0	1	3	0	0	1	0	0	0	0	2	2	2
	EOP without S-Suffix	0	0	0	1	0	1	2	0	1	0	0	0	0
	Inmate Disciplinaries													
	Total	104	669	108	74	93	81	124	144	113	129	106	125	93
	Per 100 inmates	2.27	14.65	2.30	1.56	2.02	1.83	2.81	3.27	2.59	2.96	2.41	2.83	2.12
	Conduct	19	568	18	9	10	18	28	83	27	41	27	29	26
	Assault on Staff	3	4	5	3	3	3	2	2	1	3	10	1	2
	Batteries on Staff	0	4	1	3	2	0	1	2	3	2	2	8	3

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Assault on Inmate	0	1	0	1	1	0	0	1	0	4	1	0	0
	Batteries on Inmates	28	33	29	27	28	25	38	30	25	29	15	10	19
	Stimulants and Sedatives	17	9	11	10	7	10	17	6	6	5	4	6	4
	Indecent Exposure (IEX)	1	1	1	2	2	0	0	0	0	0	1	2	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	1	0	0	0	0	0	2	2	0	3	2	1
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	2	2	3	1	2	0	2	2	1	2	1	4	2
	Weapon	1	3	0	0	0	2	2	0	6	0	1	9	1
	Attempted Murder	0	0	1	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	1
	Other	36	48	44	22	42	26	36	19	43	50	52	55	36
	Number of RVR's Involving Mental Health Inmates	38	50	33	40	42	39	46	33	50	53	20	35	33
	Serious 115's Lost to time constraints	0	1	0	1	0	0	0	0	0	1	6	5	2
	Number of Incidents													
	Number of Incidents	29	28	34	21	24	14	29	26	22	31	24	25	21
	Per 100 inmates	0.63	0.61	0.72	0.44	0.52	0.32	0.66	0.59	0.50	0.71	0.55	0.57	0.48
	Number of Voided Incident Reports	0	0	0	2	0	0	0	1	0	0	0	0	0
	Total Number of Documented Force	12	17	24	16	15	9	20	17	15	21	10	17	12
	Per 100 inmates	0.26	0.37	0.51	0.34	0.33	0.20	0.45	0.39	0.34	0.48	0.23	0.38	0.27

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Departmental Executive Use of Force Review	0	0	1	0	0	0	0	0	0	0	1	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	1	1	2	3	3	3	2	0	1	1	2	0
	Total Number of Overdue UOF Reviews - 90 Days	1	1	1	1	1	1	1	1	2	1	1	2	0
	Lockdown/Modified Programs	0	0	2	1	0	0	2	1	0	1	3	2	1
	Type of Force													
	1. OC	9	14	17	12	13	7	15	15	9	17	7	12	11
	2. Physical Force	2	6	8	2	4	2	3	3	4	5	5	5	3
	3. Baton	1	1	5	5	4	0	2	2	1	3	1	2	0
	4. CN	0	0	1	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	1	2	2	4	0	4	1	3	2	0	2	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	1	1	0	0	1	2	2	0	1	0	0	1
	Methamphetamine	2	1	0	0	0	1	1	2	0	0	0	0	0
	Marijuana	0	0	3	0	0	0	2	2	0	0	0	0	1
	Heroin	3	0	0	0	0	1	0	0	0	3	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	0	0	0

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CCI	Assault on Staff (Total)	3	3	6	1	3	3	2	2	1	3	3	2	1
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	3	3	6	1	3	3	1	2	1	3	3	2	1
	Battery on Staff (Total)	0	4	2	3	2	0	1	2	3	1	2	4	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	2	0
	Without Weapon	0	4	2	3	2	0	1	2	3	1	2	2	3
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	1	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	2	3	3	3	4	2	1	3	3	4	3	1	1
	With Weapon	0	0	2	0	0	0	0	0	2	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	1	3	4	2	1	3	1	4	3	1	1
	Cell Extractions	1	0	0	0	0	1	0	0	0	0	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	2	0	0	0	1	2	2	1	1	2	5	1
	Resisting Staff	2	4	6	2	2	0	4	1	3	2	1	2	2
	Threatening Staff	0	1	0	0	0	0	1	0	0	0	0	0	0
	Sexual Misconduct	1	1	1	0	2	1	0	0	0	0	1	1	0
	Attempted Suicide	1	0	0	0	2	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	1	0	1	0	0	0	0
	Expected Death	1	0	0	1	0	0	0	0	0	1	1	0	0

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	2	0	0	1	0	0	1	0	1	1	1	0	1
	Contraband Cell Phone Discoveries	0	0	0	0	0	0	3	0	1	2	3	1	1
	Miscellaneous	14	9	15	10	9	6	15	14	10	18	10	10	11
	Number of Non UOF Incidents Involving Mental Health Inmates	7	6	4	2	7	5	8	4	2	7	8	2	6
	Number of UOF Incidents Involving Mental Health Inmates	7	12	14	13	11	5	11	11	10	17	7	13	7
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	6	0	1	0	0	0	0	2	3	0	5	0	0
	Average Number of Days on CSW	4.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	2.3	0.0	2.4	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.0	2.2	2.2	2.3	2.3	2.3
	Count of CSW Items Recovered	6	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	4	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	4	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,578	4,567	4,703	4,730	4,596	4,432	4,418	4,406	4,360	4,358	4,402	4,419	4,395
	Total Number Non IHP Coded Inmates	1	1	1	1	1	1	1	1	1	1	1	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	4	4	2	1	0	4	1	1	1	2	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	1	1	1	1	1	0	1	0	0	0	0

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	1	1	0	1	2	2	1	0	2	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	1	0	2	0	0	0	0	0	1	1	0
	Number of D.A. Referrals	1	1	1	0	2	0	0	0	0	0	1	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	1	0	2	0	0	0	0	0	0	1	0
	Number of documented mental health referrals (inmates)	1	0	1	0	0	0	0	0	0	0	1	1	0
	Total number of victims	1	1	1	0	0	0	0	0	0	0	1	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	0	0	0	0	0	0	1	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	293	321	326	245	297	232	316	319	331	282	304	324	334
	Total Appeals Issued a Log Number	72	78	81	60	65	49	72	54	68	62	63	68	79
	Total Screen Outs	221	243	245	185	232	183	244	265	263	220	241	256	255
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	1	0	0	2	0
	Appeals Per 100 Inmates	1.57	1.71	1.72	1.27	1.41	1.11	1.63	1.23	1.56	1.42	1.43	1.54	1.80
	Inmate Appeal Breakdown													
	Disciplinary	8	18	9	9	10	14	14	6	7	6	6	5	6
	Custody/Classification	8	7	15	10	7	4	4	6	7	7	11	7	5
	Mail	3	5	4	0	0	1	1	0	0	2	3	1	3
	Visiting	3	2	0	0	1	2	2	1	2	0	1	1	2

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Personal Property	20	14	19	15	13	5	13	8	25	22	22	23	25
	Case Records	1	5	4	8	6	5	6	7	7	6	7	7	11
	Staff Complaints	8	7	12	11	7	6	7	9	9	2	5	7	6
	Staff Complaints - Medical	0	0	0	10	0	5	0	7	5	14	11	2	6
	Living Conditions	8	4	7	2	9	4	8	3	1	8	2	5	5
	Legal	1	6	4	0	4	3	4	1	3	4	0	3	9
	Program	3	0	3	1	0	0	4	1	0	0	0	0	0
	Segregation Hearings	1	1	0	2	0	0	0	0	1	0	0	1	1
	Work Incentive	1	3	0	0	1	0	2	0	0	0	0	0	0
	Re-Entry	0	0	0	0	0	1	0	3	1	1	0	0	0
	Transfer	4	1	4	0	2	1	1	6	5	3	0	7	2
	Funds	1	3	0	0	3	0	3	0	0	0	4	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	2	2	0	2	2	3	3	3	0	1	2	1	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	526	526	540	540	540	526	432	486	540	540	540	540	540

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Inmate Enrollment	479	459	499	513	472	471	354	431	463	441	444	443	429
	% of Total Capacity Enrolled	91 %	87 %	92 %	95 %	87 %	90 %	82 %	89 %	86 %	82 %	82 %	82 %	79 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	14,423	17,843	22,844	16,579	24,451	16,692	14,607	18,680	21,681	23,564	15,764	23,675	15,889
	Total Hours S-Time	3,474	5,081	7,391	5,120	6,472	2,925	2,469	5,300	4,103	3,013	4,595	3,472	2,339
	Total S-Time Non-Education	746	2,335	5,108	1,714	2,378	1,361	1,163	3,770	1,796	1,041	3,924	1,777	1,075
	Total S Time Non Education (S-Time Medical)	219	372	277	358	1,052	590	452	673	666	544	1,041	800	410
	Total S Time Non-Education (S-Time Custody)	528	1,963	4,832	1,356	1,326	771	711	3,098	1,130	497	2,883	978	665
	Total S-Time Education	2,728	2,747	2,283	3,405	4,095	1,565	1,306	1,529	2,307	1,973	671	1,695	1,264
	Total E-Time	161	177	171	147	255	138	286	191	405	196	115	277	241
	Total A-Time	50	37	84	19	321	208	262	76	172	144	29	133	73
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	13	9	7	21	7	16	8	12	12	23	20	8
	GED Certificate Completion	18	17	22	26	22	31	15	26	10	42	20	17	22
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	346	329	388	369	369	369	370	370	379	359	381	381	385
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.2	8.6	8.6	8.6	8.6	8.6	8.6	8.6	6.7	8.6
	Inmates (Students) TABE Overall Level < 9.0	396	376	415	417	401	392	280	354	381	362	364	363	358
	Inmates (Students) TABE Overall Level > 9.0	81	82	82	82	81	79	81	79	79	79	79	80	79
	Incarcerated Individuals Program (IIP)													

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	297	297	297	297	297	297	297	297	297	297	270	297	297
	Inmate Enrollment	239	242	243	242	267	217	218	229	217	216	198	216	201
	% of Total Capacity Enrolled	80 %	81 %	82 %	81 %	90 %	73 %	73 %	77 %	73 %	73 %	73 %	73 %	68 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	14,808	19,478	20,346	21,595	28,178	16,904	17,295	20,320	19,044	20,292	14,017	21,520	15,589
	Total S-Time	3,287	6,959	12,745	4,013	6,034	2,003	3,866	6,019	5,257	5,638	6,094	5,872	2,890
	Total S-Time Non-Education	794	1,247	9,527	1,640	2,157	1,132	2,275	869	1,530	1,063	5,595	1,359	721
	Total S-Time Non-Education (S-Time Medical)	395	384	520	535	1,408	517	407	602	515	547	988	642	276
	Total S-Time Non-Education (S-Time Custody)	399	863	9,007	1,105	749	615	1,868	268	1,015	516	4,607	717	445
	Total S-Time Education	2,494	5,712	3,218	2,373	3,877	871	1,592	5,150	3,727	4,575	500	4,513	2,169
	Total E-Time	20	65	94	108	463	359	376	259	274	358	82	187	241
	Total A-Time	1	119	85	10	75	26	56	14	42	122	36	92	63
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	614	664	713	750	770	770	692	692	713	721	745	745	852
	Student Achievements													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Total Number of Component Completions (Include NCCER amd Non-NCCER)	57	64	100	86	100	58	62	64	76	87	29	71	68
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	4	11	14	13	3	3	12	4	16	4	9	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	2	0	4	2	24	14	27	20	17	15	10	1
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	107	111	114	138	138	138	138	138	138	138	138	138	138
	Number of Participants Enrolled (aka SAP Beds Filled)	107	111	114	138	138	138	138	138	138	138	138	138	138
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	23	23	27	0	3	21	88	36	11	26	44	262	77
	Exits with Completion	21	18	38	27	23	4	23	47	42	18	7	22	37
	Program Utilization X-Time	6,614	6,864	6,273	6,906	8,765	6,484	8,717	8,678	7,514	7,950	6,993	8,606	5,964
	Program Utilization XSEA Total	7,332	7,066	6,412	7,069	9,074	6,939	8,938	8,954	8,002	8,229	8,671	8,869	7,079
	Program Utilization Rate (AB900 Benchmark 5)	90 %	97 %	98 %	98 %	97 %	93 %	98 %	97 %	94 %	97 %	81 %	97 %	84 %
	Inmate Work Assignments													
	Available Assignments	2,268	2,189	2,259	2,286	2,314	2,303	2,302	2,308	2,255	2,182	2,167	3,207	3,239
	Full Time	2,268	2,189	2,259	2,286	2,314	2,303	2,302	2,308	2,255	2,182	2,167	2,138	2,170
	Half Time	0	0	0	0	0	0	0	0	0	0	0	1,069	1,069
	Eligible Inmates	3,028	3,010	3,096	3,140	3,027	2,900	2,839	2,834	2,813	2,787	2,797	2,852	2,842
	Inmates Assigned	2,114	2,170	2,152	2,227	2,177	2,155	2,140	2,123	2,145	2,104	2,126	2,098	2,117
	Full Time	2,114	2,170	2,152	2,227	2,177	2,155	2,140	2,123	2,145	2,104	2,126	2,098	2,117
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	154	19	107	59	137	148	162	185	110	78	41	1,109	1,122
	Percent of Filled Work Assignments	93 %	99 %	95 %	97 %	94 %	94 %	93 %	92 %	95 %	96 %	98 %	65 %	65 %
	Percent of Filled Work Assignments - Full Time	93 %	99 %	95 %	97 %	94 %	94 %	93 %	92 %	95 %	96 %	98 %	98 %	98 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	812	733	820	774	748	651	598	610	592	598	597	645	620
	Voluntary	23	19	24	25	26	27	26	24	23	23	31	27	22
	Involuntary	789	714	796	749	722	624	572	586	569	575	566	618	598
	Inmates on Waiting List	773	734	756	752	700	611	550	2,308	584	560	569	621	586
	Prison Industry Authority													
	PIA Assignments	255	220	220	205	234	223	223	239	250	248	248	247	247
	PIA Assignments Filled	161	207	191	204	230	221	220	237	246	247	246	246	246
	% of PIA Assignments Filled	63 %	94 %	87 %	100 %	98 %	99 %	99 %	99 %	98 %	100 %	99 %	100 %	100 %
	PIA Lost Hours	9,997	7,426	21,765	14,339	8,493	6,984	9,966	6,751	7,041	8,437	18,595	5,696	11,584
	(Custody) PIA Lost Hours	1,161	235	160	81	77	168	2,846	621	621	470	11,636	1,314	810
	(Ducats) PIA Lost Hours	246	626	30	1,029	772	918	816	1,061	1,074	685	2,248	831	353
	(Industry Related) PIA Lost Hours	8,293	5,408	21,421	13,208	7,574	5,359	6,192	4,758	5,060	6,813	3,439	2,898	10,062
	(Other) PIA Lost Hours	3	2	0	21	70	392	112	25	286	406	167	120	14
	(Vacant) PIA Lost Hours	294	1,155	154	0	0	147	0	286	0	63	1,105	533	345
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	289	671	251	303	316	237	228	335	339	349	363	390	421
	Course Completions	0	1	5	0	0	0	21	11	2	0	14	153	78
	No. of Units/Credits Earned (total)	6	7	22	7	108	0	21	15	8	5	3	0	25
	No. of Associate Degrees	0	1	0	0	0	0	0	0	0	0	0	0	1
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	66	42	20	8	44	66	34	35	3	118	59	0	4
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	4	4	4	4	4	6	4	4	4
	Total Number of Meetings Held	56	62	48	67	83	66	54	49	54	66	81	62	76
	Total Number of Attendees (for all meetings held)	2,852	2,924	1,868	3,126	3,654	3,173	2,908	1,930	2,921	3,375	4,790	3,059	3,564
	Total Number of Contact Hours (for all meetings held)	77,446	98,158	49,740	79,002	162,632	113,320	89,000	41,849	78,145	129,147	301,808	123,620	163,492
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	15	12	16	19	16	15	17	15	13	17	17	20
	Total Number of Attendees	773	848	486	809	838	684	752	668	625	726	828	770	821
	Total Meeting Hours	24	33	18	18	29	26	26	16	16	20	26	26	30
	Contact Hours	18,552	27,984	8,748	14,562	24,302	17,784	19,552	10,688	10,000	14,520	21,528	20,020	24,630
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	16	15	13	18	16	16	11	8	12	11	9	12	20
	Total Number of Attendees	1,114	1,146	536	983	963	953	656	490	711	902	728	690	1,109
	Total Meeting Hours	24	30	17	27	24	24	17	13	18	17	14	18	29
	Contact Hours	26,736	34,380	8,844	26,541	23,112	22,872	11,152	6,370	12,798	15,334	10,192	12,420	32,161
	Veteran's Groups													
	Total Number of Meetings Held	2	2	0	3	5	4	3	2	4	3	2	4	4
	Total Number of Attendees	49	37	0	5	118	94	89	47	97	70	98	85	93
	Total Meeting Hours	2	2	0	5	6	6	5	3	3	5	4	4	4
	Contact Hours	98	74	0	23	708	564	445	141	291	350	392	340	372
	All Other ILTAG's													
	Total Number of Meetings Held	22	30	23	30	43	30	25	22	23	39	53	29	32
	Total Number of Attendees	916	893	846	1,329	1,735	1,442	1,411	725	1,488	1,677	3,136	1,514	1,541
	Total Meeting Hours	35	40	38	29	66	50	41	34	37	59	86	60	69

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Contact Hours	32,060	35,720	32,148	37,877	114,510	72,100	57,851	24,650	55,056	98,943	269,696	90,840	106,329
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,406	1,402	1,401	1,406	1,398	1,385	1,337	1,311	1,309	1,305	1,296	1,284	1,272
	Custody (Uniformed)													
	Budgeted Positions	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
	Pending 607's - Net	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,132	1,133	1,133	1,133	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
	Filled Budgeted Positions	1,072	1,067	1,067	1,068	1,063	1,056	1,017	1,001	996	993	989	974	962
	920 Blanket	36	42	41	37	48	44	43	52	49	45	40	38	42
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	24	24	25	28	21	32	72	79	87	94	103	120	128
	902 Blanket	21	15	15	18	12	12	5	5	5	5	5	5	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	3	4	4
	Staff on Other Type of Leave	56	57	60	38	32	39	36	27	27	35	32	42	32
	Other Custody (Non-Uniformed)													
	Budgeted Positions	45	45	45	45	45	47	47	47	47	47	47	47	47
	Pending 607's - Net	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	47	47	47	47	47	47
	Filled Budgeted Positions	39	39	42	44	44	43	42	37	37	36	36	39	42
	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	1	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	8	5	3	3	3	5	10	10	11	11	7	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	2	3	2	1	1	1	0	0	0	1	0
	Education Positions													
	Budgeted Positions	47	47	47	47	47	47	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	47	47	47	47	47	47
	Filled Budgeted Positions	46	46	45	45	46	44	43	43	41	40	40	40	39
	920 Blanket	0	0	0	0	0	0	0	0	0	2	2	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	2	1	3	4	4	6	5	5	7	8
	902 Blanket	0	0	0	0	0	0	0	3	3	3	3	0	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	3	0
	Staff on Other Type of Leave	1	0	1	1	1	1	0	1	0	1	1	3	3
	Support Staff													
	Budgeted Positions	147	145	145	145	145	145	145	145	145	145	145	145	144
	Pending 607's - Net	1.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	148	145	147	147	147	145	145	145	145	145	145	145	144
	Filled Budgeted Positions	130	125	125	128	124	122	116	111	118	119	117	116	116
	920 Blanket	10	9	8	9	11	10	10	9	8	10	7	8	9
	918 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	8	11	13	9	11	12	18	24	18	15	20	20	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	8	10	10	8	8	2	7	5	11	10	7	8	8

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	**Trades**													
	Budgeted Positions	132	132	132	132	132	132	132	132	132	132	132	132	132
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	132	132	132	132	132	132	132	132	132	132	132	132	132
	Filled Budgeted Positions	106	110	107	105	105	106	105	105	103	102	99	101	99
	920 Blanket	2	2	4	4	4	4	4	4	4	5	5	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	24	20	21	23	23	22	23	23	25	25	28	27	29
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	8	6	4	3	6	7	8	9	8	5	4	3	3
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	17	17	17	17	17	17
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	17	17	17	17	17	17
	Filled Budgeted Positions	13	15	15	16	16	14	14	14	14	15	15	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	2	2	1	1	3	3	3	3	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	1	1	1	1	1	1	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	1	1	1	1	0	0
	Overtime													
	Total	21,747	20,357	19,756	19,217	19,236	29,376	21,304	35,415	49,093	46,017	45,514	28,860	38,779
	AVG Hours Per Custody Staff	14.68	15.07	15.17	13.84	14.38	23.58	16.38	30.04	43.72	40.68	40.73	25.09	34.14
	Custody	16,312	16,670	16,823	15,385	15,923	25,912	17,346	31,179	45,158	41,862	41,746	25,413	34,279
	Lieutenants	925	656	428	592	607	1,775	1,455	835	794	1,312	1,120	999	1,010

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Sergeants	2,814	2,606	1,930	2,458	2,332	4,111	3,119	3,166	2,669	3,987	3,166	1,923	2,691
	Officers	12,493	13,310	14,310	12,167	12,641	19,945	12,630	26,998	41,608	36,331	37,288	22,183	30,455
	Other Custody	80	98	154	169	343	81	142	181	88	233	172	309	124
	AVG Hours Per Non-Custody Staff	6.80	3.08	2.38	3.71	4.13	2.65	4.24	3.30	3.32	3.91	4.48	4.18	5.36
	Non-Custody	2,005	912	694	1,092	1,203	758	1,179	900	916	1,080	1,215	1,132	1,438
	Medical	3,429	2,776	2,239	2,740	2,111	2,706	2,779	3,336	3,019	3,076	2,553	2,315	3,062
	Sick Leave													
	Total Hours	9,162	6,971	6,557	6,888	7,084	5,984	6,849	4,572	4,846	5,030	5,237	6,094	5,488
	AVG Hours Per Custody Staff	5.55	3.94	3.59	3.71	3.70	3.42	4.03	2.00	2.29	2.71	3.09	3.25	3.57
	Custody	6,172	4,355	3,986	4,125	4,100	3,761	4,270	2,076	2,370	2,793	3,163	3,288	3,583
	Lieutenants	122	30	207	120	120	32	80	42	32	28	76	80	75
	Sergeants	508	406	313	213	344	320	200	253	346	376	384	368	478
	Officers	5,390	3,843	3,383	3,734	3,569	3,385	3,840	1,655	1,851	2,268	2,555	2,643	2,936
	Other Custody	152	77	84	59	67	24	150	126	141	121	148	197	95
	AVG Hours Per Non-Custody Staff	5.53	5.39	6.00	6.09	6.64	4.95	5.82	5.73	5.50	5.25	4.67	6.24	4.27
	Non-Custody	1,632	1,596	1,752	1,790	1,933	1,417	1,618	1,563	1,519	1,448	1,266	1,690	1,144
	Medical	1,359	1,021	819	973	1,051	806	961	933	957	789	808	1,116	761
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	4	8	6	8	4	15	4	7	3	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	3	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	1	0	0	1	9	2	0	2	0	0
	Staff Exceeding Trigger Point	100	163	187	222	207	158	158	116	105	96	89	88	87
	In-Lieu of Sick Leave													
	Total Hours	3,916	3,312	2,837	3,695	3,314	3,406	2,925	2,857	1,918	2,718	2,960	2,914	3,724

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	AVG Hours Per Custody Staff	1.97	2.35	1.69	2.31	1.88	1.95	1.78	1.54	1.23	1.68	2.16	2.11	2.82
	Custody	2,185	2,605	1,877	2,574	2,085	2,143	1,886	1,594	1,271	1,732	2,216	2,140	2,829
	Lieutenants	12	88	79	87	115	48	30	96	66	124	129	97	88
	Sergeants	226	131	26	104	230	246	118	100	67	70	87	310	160
	Officers	1,936	2,370	1,772	2,383	1,724	1,849	1,739	1,392	1,138	1,535	1,936	1,733	2,567
	Other Custody	13	16	0	0	16	0	0	6	0	4	64	0	14
	AVG Hours Per Non-Custody Staff	2.22	0.87	1.49	1.31	1.39	1.71	2.32	3.14	1.13	2.28	1.49	1.45	1.53
	Non-Custody	656	256	436	385	405	488	645	856	311	629	405	393	409
	Medical	1,075	451	524	737	824	775	394	407	337	357	339	381	486
	Annual Leave													
	Total Hours	5,752	7,117	6,368	5,739	5,733	7,002	7,580	3,927	4,150	5,277	5,778	7,243	8,843
	AVG Hours Per Custody Staff	3.34	4.58	3.94	3.69	3.66	4.56	5.23	2.76	2.92	3.63	4.40	5.57	7.34
	Custody	3,709	5,070	4,369	4,100	4,050	5,007	5,542	2,868	3,021	3,737	4,506	5,643	7,371
	Lieutenants	484	306	398	135	339	306	254	170	222	220	349	355	330
	Sergeants	291	367	307	184	400	469	358	232	227	192	268	667	503
	Officers	2,805	4,199	3,493	3,620	3,166	4,232	4,845	2,465	2,521	3,320	3,748	4,253	6,311
	Other Custody	129	198	171	162	145	0	84	1	51	6	141	368	227
	AVG Hours Per Non Custody Staff	3.88	4.67	5.10	3.58	2.86	4.26	5.37	2.14	2.04	4.35	2.94	4.30	3.18
	Non-Custody	1,144	1,384	1,489	1,054	832	1,218	1,493	584	562	1,201	797	1,164	853
	Medical	899	663	510	585	851	777	546	475	567	339	476	436	619
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	54	55	57	61	57	55	59	59	55	53	54	54	55
	Off Work Rate (Per 100 Staff)	4.86	4.97	5.14	5.49	5.15	5.00	5.57	5.68	5.32	5.15	5.27	5.33	5.48
	Pending/Open Claims	381	379	369	370	357	354	357	353	345	345	339	332	333
	New Claims	12	7	13	11	9	11	10	8	3	11	6	8	19
	Closed Claims	25	9	23	10	22	14	7	12	11	19	12	15	18

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	32	32	32	35	32	29	33	29	28	29	26	25	24
	Off Work Rate (Per 100 Staff)	10.85	10.81	10.96	11.90	11.00	10.14	11.87	10.62	10.14	10.51	9.59	9.23	8.96
	Pending/Open Claims	290	296	286	276	255	251	259	253	254	242	246	237	235
	New Claims	6	9	5	7	5	2	10	6	5	5	9	3	4
	Closed Claims	14	3	15	17	26	6	2	12	4	17	5	12	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	7	6	6	5	2	4	4	9	10	5	5	4
	Off Work Rate (Per 100 Staff)	0.81	0.63	0.54	0.54	0.45	0.18	0.38	0.39	0.87	0.97	0.49	0.49	0.40
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	5	6	6	3	3	5	5	7	8	8	8
	Off Work Rate (Per 100 Staff)	3.39	2.70	1.71	2.04	2.06	1.05	1.08	1.83	1.81	2.54	2.95	2.95	2.99
	FMLA													
	Custody - Number of Staff off Work due to FMLA	207	215	221	225	225	212	198	110	114	166	164	175	154
	Lieutenants	5	6	8	9	5	4	7	2	4	5	4	6	2
	Sergeants	21	17	20	19	17	14	14	10	6	12	11	11	14
	Officers	178	190	191	195	202	193	176	98	103	148	147	152	137
	Other Custody	3	2	2	2	1	1	1	0	1	1	2	6	1
	Non-Custody	15	15	18	18	13	17	7	9	9	9	9	9	7
	Medical	12	20	14	16	12	9	13	8	13	12	11	10	17
	Custody - Number of FMLA Hours Used by Staff	9,103	6,846	6,935	7,835	7,085	6,656	6,517	2,893	3,849	5,102	4,106	4,645	3,939
	Lieutenants	168	128	200	152	104	112	145	61	59	75	58	136	32
	Sergeants	688	366	584	686	455	332	459	240	240	328	266	280	483
	Officers	7,887	6,279	5,967	6,891	6,496	6,196	5,882	2,592	3,540	4,689	3,766	4,161	3,416
	Other Custody	360	74	184	106	31	16	31	0	10	10	17	68	8

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Non-Custody	735	962	565	564	745	662	464	451	245	458	386	360	203
	Medical	503	769	273	244	435	245	392	554	560	497	301	298	715
	Custody - Average Number of FMLA Hours Used by Staff	8.19	6.19	6.25	7.05	6.40	6.06	6.15	2.79	3.73	4.96	4.01	4.59	3.92
	Other Custody	9.23	1.88	4.38	2.41	0.70	0.37	0.74	0.00	0.27	0.28	0.47	1.74	0.19
	Non-Custody	2.49	3.25	1.93	1.92	2.56	2.31	1.67	1.65	0.89	1.66	1.42	1.33	0.76
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	2	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	370	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	0	12	14	28	10	26	22	32	29	19	17	21
	Number of Emergency Corrective Work Orders (priority 1) Completed	1	0	12	14	28	10	22	24	32	27	21	17	21
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	623	649	934	858	770	781	765	587	812	1,000	760	697	822
	Number of Preventative Maintenance Work Orders (priority 2) Completed	475	403	390	623	448	404	554	514	492	637	508	559	481

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Number of Corrective Work Orders (Priority 3) Received/Submitted	810	934	927	704	996	663	792	819	719	626	739	725	898
	Number of Corrective Work Orders (Priority 3) Completed	847	802	965	666	1,038	604	712	888	643	619	674	712	875
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	8	22	3	10	10	12	14	4	8	4
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	2	3	26	5	10	10	14	14	4	2	7
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	53	55	24	105	307	37	20	3	0
	Number of Project Work Orders (priority 5) Completed	1	0	2	0	24	25	21	75	110	148	52	32	30
	% of personnel hours spent on preventative maintenance	25 %	30 %	28 %	25 %	32 %	19 %	36 %	36 %	32 %	29 %	34 %	33 %	27 %
	Employee Grievances and Staff Complaints													
	Total	6	11	16	5	8	6	3	66	19	4	7	3	5
	Per 100 Staff	0.43	0.78	1.14	0.36	0.57	0.43	0.22	5.03	1.45	0.31	0.54	0.23	0.39
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	7	13	2	6	4	2	62	16	0	0	0	0
	Total E.E.O	2	4	3	3	2	2	1	4	3	4	7	3	5
	Equal Employment Opportunity (EEO) (Non-Medical)	1	3	1	1	0	1	1	3	2	4	6	2	4
	Equal Employment Opportunity (EEO) (Medical)	1	1	2	2	2	1	0	1	1	0	1	1	1
	Staff Investigations													
	Total Central Intake Requests	3	5	1	10	5	2	6	6	5	8	8	0	13
	Per 100 Staff	0.21	0.36	0.07	0.71	0.36	0.14	0.45	0.46	0.38	0.61	0.62	0.00	1.02
	Central Intake Requests Accepted	4	3	3	4	5	8	3	3	1	6	8	0	5
	Central Intake Requests Rejected	2	1	0	1	0	2	1	0	2	0	0	1	0
	Central Intake Requests Approved for Direct Action	4	2	3	1	3	4	2	3	0	6	6	0	4

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Total Direct Action Requests Submitted	2	2	1	4	3	2	4	4	5	7	6	2	7
	Direct Action Requests Accepted	4	2	3	1	3	4	2	3	3	6	6	0	3
	Direct Action Requests Rejected	1	0	0	1	0	2	0	0	1	0	0	0	0
	Number of Open Investigations	8	0	8	11	11	14	14	13	11	11	12	12	10
	Number of Closed Investigations	5	2	1	2	9	5	3	11	5	2	4	5	3
	Investigations exceeding 180 calendar days	5	6	7	7	7	8	9	10	11	11	11	11	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	1	1	0	1	1	0	0	1	0	0	3	0
	Per 100 Staff	0.14	0.07	0.07	0.00	0.07	0.07	0.00	0.00	0.08	0.00	0.00	0.23	0.00
	Central Intake Requests Accepted	0	0	3	0	1	0	1	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	2	0	0	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	0	1	0	0	0	0	0	1	0	0	1	0
	Direct Action Requests Accepted	0	0	2	0	1	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	9	9	10	10	10	10	10	11	11	5	5	5	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	6	0	0	0
	Investigations exceeding 180 calendar days	8	9	9	9	9	9	9	10	11	5	5	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	2	4	5	8	3	3	13	5	2	4	5	3
	Per 100 Staff	0.36	0.14	0.29	0.36	0.57	0.22	0.22	0.99	0.38	0.15	0.31	0.39	0.24

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CCI	Dismissals	0	0	0	1	1	0	1	0	2	1	0	2	0
	Adverse Actions Total (Non-Medical)	5	2	4	4	8	3	3	11	5	2	4	5	3
	Per 100 Staff	0.36	0.14	0.29	0.28	0.57	0.22	0.22	0.84	0.38	0.15	0.31	0.39	0.24
	Dismissals (Non-Medical)	0	0	0	1	1	0	1	0	2	1	0	2	0
	Adverse Actions Total (Medical)	0	0	0	1	0	0	0	2	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,894	2,771	2,696	2,693	2,699	2,707	2,697	2,710	2,693	2,660	2,668	2,678	2,601
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,437	1,400	1,566	1,610	1,618	1,575	1,591	1,606	1,622	1,580	1,599	1,586	1,599
	Temporary Beds (Family Visiting/Tank Beds)	0	0	2	1	0	1	0	1	1	1	0	2	0
	Medical Beds	90	94	77	76	70	75	65	55	56	65	69	85	86
	Budgeted Capacity	4,341	4,341	4,341	4,341	4,399	4,419	4,419	4,419	4,320	4,453	4,445	4,445	4,445
	Inmate Count	4,423	4,268	4,342	4,380	4,409	4,357	4,353	4,371	4,371	4,305	4,339	4,352	4,287
	% Inst. Filled to Budgeted Capacity	102 %	98 %	100 %	101 %	100 %	99 %	99 %	99 %	101 %	97 %	98 %	98 %	96 %
	Inmate Custody Level													
	Level I	329	325	357	312	316	282	291	281	252	220	213	218	221
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	1	1	1	1	0	2	2	1	1	2	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Out of Level II Endorsed and Awaiting (Pending) Transfer	49	74	89	68	56	25	40	35	32	29	23	17	16
	% of Out of Level Assignments													
	Level III	956	977	970	967	939	882	884	872	893	919	954	953	876
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	68	29	24	20	34	15	14	14	17	6	9	0	1
	% of Out of Level Assignments													
	Level IV	1,345	1,369	1,335	1,380	1,417	1,435	1,426	1,424	1,442	1,422	1,392	1,432	1,433
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	5	2	0	2	6	10	12	11	10	10	9	18
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,542	2,542	2,542	2,542	2,542	2,562	2,562	2,562	2,562	2,687	2,687	2,687	2,687
	Actual Population	2,630	2,671	2,660	2,658	2,672	2,598	2,600	2,576	2,586	2,560	2,559	2,601	2,528
	General Population													
	Budgeted Capacity	450	450	450	450	450	470	470	470	470	470	470	470	470
	Actual Population	525	553	572	565	561	554	558	555	552	539	538	571	563
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,725	1,725	1,725	1,725
	Actual Population	1,776	1,793	1,731	1,781	1,795	1,762	1,751	1,740	1,782	1,801	1,808	1,812	1,744
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	492
	Actual Population	329	325	357	312	316	282	291	281	252	220	213	218	221

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	**Life Sentenced Inmates**													
	Life (With Possibility of Parole)	1,645	1,586	1,617	1,640	1,650	1,651	1,649	1,666	1,679	1,669	1,654	1,637	1,631
	Life (Without Possibility of Parole) (LWOP)	292	277	276	283	286	279	275	281	287	280	283	284	289
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	392	392	392	392	450	450	450	450	450	458	450	450	450
	Actual Population (Excluding Overflow)	353	372	370	370	360	375	379	390	396	370	392	365	407
	Actual Population (With Overflow)	353	428	370	370	360	375	379	390	396	433	392	365	407
	Average Length of Stay	80	92	93	91	92	95	110	110	103	95	110	95	99
	Stays Exceeding 200 days	15	26	33	35	30	13	44	44	47	52	45	41	51
	Stays Exceeding 400 days	1	0	1	1	2	1	3	3	2	4	5	5	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	43	55	50	65	28	12	52	52	99	37	32	25	8
	ASU Inmates Endorsed for GP	17	16	18	12	5	5	12	12	42	18	13	15	4
	ASU Inmates Endorsed for SNY	11	18	17	18	11	4	24	24	37	13	14	9	4
	ASU Inmates Endorsed for SHU	6	12	2	18	4	2	5	5	1	2	2	1	0
	ASU Inmates Endorsed for PSU	9	9	13	17	8	1	11	11	19	4	3	0	0
	ASU Overflow													
	Actual Population	0	56	0	0	0	0	0	0	0	63	0	0	0
	ASU EOP Hub													
	Actual Population	98	83	87	91	95	95	96	96	118	109	103	94	94
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	296	294	267	261	222	221	220	239	230	221	227	205	202
	Impacting	129	131	105	102	70	70	73	87	81	80	82	60	58
	Non-Impacting	167	163	162	159	152	151	147	152	149	141	145	145	144
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,221	1,213	1,208	1,239	1,234	1,264	1,267	1,275	1,290	1,293	1,301	1,314	1,321
	Total EOP Populations													
	Budgeted Capacity	200	200	200	200	249	249	249	249	249	249	250	250	250
	Actual Population	256	268	248	259	257	268	247	267	290	280	286	275	299
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	16	24	18	17	12	12	11	10	13	14	11	16	18
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	146	144	142	155	161	160	148	144	163	166	161	167	174
	EOP-ASU													
	Budgeted Capacity	50	50	50	50	99	99	99	99	99	99	100	100	100
	Actual Population	94	100	88	87	84	96	88	113	114	100	114	92	107
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	**Security Housing Unit**													
	Budgeted Capacity	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,308	1,308	1,308	1,308	1,308
	Actual Population	1,333	1,114	1,215	1,259	1,270	1,293	1,293	1,335	1,320	1,297	1,303	1,281	1,253
	Inmates with Expired MERD's	12	11	19	46	31	60	56	56	68	52	68	68	74
	Inmates with Expired MERD's Endorsed	9	7	14	28	13	17	27	27	29	13	29	20	1
	Single Cell Inmates													
	Single Cell Inmate Summary	657	742	702	711	651	586	636	636	558	588	571	561	650
	Summary with S-Suffix	633	636	589	618	621	570	621	621	540	570	553	541	608
	Summary without S-Suffix	24	106	113	93	30	16	15	15	18	18	18	20	42
	Total General Population (GP)	57	57	56	65	62	63	62	62	0	0	0	0	76
	GP with S-Suffix	57	57	56	65	62	63	62	62	0	0	0	0	76
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	57	79	75	75	79	33	89	89	58	94	71	79	84
	ASU with S-Suffix	43	49	49	45	51	26	62	62	58	53	42	41	43
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	14	30	26	30	28	7	27	27	0	41	29	38	41
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	515	581	548	548	488	465	460	460	471	459	471	448	439
	SHU with S-Suffix	491	475	435	455	458	449	445	445	453	441	453	428	419
	SHU without S-Suffix	24	106	113	93	30	16	15	15	18	18	18	20	20
	Total Enhanced Outpatient Program (EOP)	28	25	23	23	22	25	25	25	29	35	29	34	51

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	EOP with S-Suffix	28	25	23	23	22	25	25	25	29	35	29	34	29
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	22
	Inmate Disciplinaries													
	Total	196	1,267	287	195	222	322	300	266	323	370	323	298	238
	Per 100 inmates	4.43	29.69	6.61	4.45	5.04	7.39	6.89	6.09	7.39	8.59	7.44	6.85	5.55
	Conduct	83	931	119	76	93	139	91	113	151	111	100	86	89
	Assault on Staff	4	1	4	0	3	3	1	2	5	8	5	1	1
	Batteries on Staff	3	11	1	4	6	4	8	4	8	9	6	8	4
	Assault on Inmate	0	0	3	0	0	0	1	0	1	0	0	2	16
	Batteries on Inmates	10	11	5	14	7	2	10	8	11	0	5	8	3
	Stimulants and Sedatives	13	24	25	24	14	11	34	31	39	65	105	83	53
	Indecent Exposure (IEX)	12	8	8	5	7	5	10	4	9	9	4	5	6
	IHP Refusals / Failure to Comply	4	114	5	0	4	9	10	18	9	6	11	6	9
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	1	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	16	16	35	9	22	40	25	19	12	25	17	26	29
	Riot/Disturbance Control	0	17	0	0	0	0	39	1	0	63	27	0	0
	Resisting Staff	4	4	4	3	3	4	2	2	0	3	6	0	0
	Weapon	3	11	7	2	11	28	12	3	0	7	1	16	3
	Attempted Murder	0	1	0	0	1	2	4	1	0	0	1	1	0
	Murder	0	0	0	0	1	0	1	0	1	0	0	0	0
	Other	48	118	78	58	53	78	54	62	83	72	40	59	42
	Number of RVR's Involving Mental Health Inmates	52	152	108	84	91	290	116	97	135	140	139	98	103

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Serious 115's Lost to time constraints	1	0	0	0	0	0	3	1	1	4	0	1	1
	Number of Incidents													
	Number of Incidents	57	72	74	54	86	77	59	52	56	79	62	66	56
	Per 100 inmates	1.29	1.69	1.70	1.23	1.95	1.77	1.36	1.19	1.28	1.84	1.43	1.52	1.31
	Number of Voided Incident Reports	1	4	0	1	0	1	1	0	1	3	0	1	0
	Total Number of Documented Force	25	23	33	21	30	25	29	25	21	32	25	25	24
	Per 100 inmates	0.57	0.54	0.76	0.48	0.68	0.57	0.67	0.57	0.48	0.74	0.58	0.57	0.56
	Departmental Executive Use of Force Review	0	0	0	0	0	0	2	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	1	1	1	0	1	0	1	1	3	1	0
	Type of Force													
	1. OC	20	13	25	17	25	15	24	23	16	17	17	14	20
	2. Physical Force	8	9	12	6	6	10	8	6	7	16	9	13	7
	3. Baton	1	3	2	0	6	5	4	2	1	2	3	2	4
	4. CN	0	0	0	0	0	1	0	0	0	1	0	0	0
	5. 37 mm/40 mm	0	2	2	2	0	0	3	1	0	1	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	1	0	1	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	3	6	14	12	10	15	7	5	9	13	11	6	9
	Methamphetamine	0	1	10	4	7	10	7	5	3	10	3	7	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Marijuana	1	4	12	9	7	24	3	1	5	11	3	2	4
	Heroin	3	1	4	5	2	1	2	0	3	6	5	4	6
	Cocaine	0	0	0	1	0	0	1	2	0	0	0	0	0
	Amphetamine	0	2	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	1	2	0	1	5
	Assault on Staff (Total)	5	1	3	0	3	4	0	1	4	8	4	1	2
	With Weapon	0	0	0	0	2	0	0	0	0	1	0	0	0
	Without Weapon	5	1	3	0	1	4	0	1	4	7	4	1	2
	Battery on Staff (Total)	5	8	3	4	10	4	7	7	6	7	5	9	2
	With Weapon	0	2	1	0	1	1	2	0	0	0	1	0	0
	Without Weapon	5	6	2	4	9	3	5	7	6	7	4	9	2
	Aggravated Battery	0	2	0	0	2	0	1	4	0	1	2	0	0
	Assault on Inmate (Total)	0	0	0	0	1	1	1	0	1	0	2	0	0
	With Weapon	0	0	0	0	1	1	1	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	1	0	2	0	0
	Battery on Inmate (Total)	5	7	4	11	6	5	8	8	7	2	4	8	7
	With Weapon	2	1	2	4	1	0	3	1	3	0	0	1	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	6	2	7	5	5	5	7	4	2	4	7	5
	Cell Extractions	2	1	2	1	1	2	3	2	1	1	1	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	2	0	1	0	0	0	0
	Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	2	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	1	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Melee/Riot	0	1	0	1	0	0	2	0	0	1	1	0	0
	Possession of a Weapon	2	9	6	1	8	13	4	3	5	8	7	13	3
	Resisting Staff	5	5	8	2	3	4	4	3	1	3	4	3	5
	Threatening Staff	0	1	0	0	0	1	0	2	0	2	2	1	0
	Sexual Misconduct	12	8	9	5	8	4	9	3	9	9	4	5	12
	Attempted Suicide	0	2	0	1	3	3	1	2	1	4	2	0	2
	Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	1	0	2	0	0	0	0	1	0	2	0
	Homicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	1	2	2	0	3	1	0	0	0	1	0	2	0
	Contraband Cell Phone Discoveries	10	35	32	42	15	38	25	20	27	42	21	33	35
	Miscellaneous	17	22	24	16	31	20	15	16	12	20	16	18	14
	Number of Non UOF Incidents Involving Mental Health Inmates	26	24	19	14	30	22	18	19	19	29	19	25	21
	Number of UOF Incidents Involving Mental Health Inmates	17	13	21	15	20	19	21	20	16	19	19	15	17
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	0	3	4	2	2	2	3	5	2	2	1	2
	Average Number of Days on CSW	2.0	0.0	3.0	1.5	3.0	5.0	2.0	2.7	3.0	4.0	5.0	3.0	2.0
	Average Number of Days on CSW (CYTD)	4.6	4.6	4.3	3.7	3.6	3.7	3.6	2.7	2.9	3.1	3.4	3.4	3.2
	Count of CSW Items Recovered	0	0	1	1	1	1	2	1	3	2	0	0	0
	CSW Search Warrants Requested	0	0	0	0	1	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	1	0	0	1	2	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,423	4,268	4,342	4,380	4,409	4,357	4,353	4,371	4,371	4,305	4,339	4,352	4,287

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	3	4	2	3	3	2	6	5	6	3	1	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	0	0	0	0	0	1	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	2	0	0	0	0	0	1	0	1	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	11	8	6	5	8	4	8	2	5	5	4	5	11
	Number of D.A. Referrals	11	8	7	5	8	4	11	2	8	5	4	5	11
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	3	0	3	0	0	0	0
	Number of documented mental health referrals (inmates)	11	8	7	4	5	4	11	2	8	3	4	4	4
	Total number of victims	11	8	7	5	8	6	11	2	8	5	4	4	11
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	11	8	7	4	5	6	11	2	8	5	4	4	4
	Inmate Appeals													
	Total Appeals received by the Appeals Office	718	1,235	1,168	1,086	1,291	1,287	1,015	1,113	993	939	1,108	986	1,025
	Total Appeals Issued a Log Number	237	387	362	429	579	385	465	513	476	415	474	383	379
	Total Screen Outs	481	848	806	657	712	902	550	600	517	524	634	603	646
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	1	1	0	1	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	3	1	2	3	3	3	10	6	4	11	7	6
	Overdue Appeals (ADA)	0	3	0	0	0	0	6	0	0	0	1	1	0
	Total Modification Orders Issued	0	2	0	0	0	0	0	0	5	3	2	0	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Appeals Per 100 Inmates	5.36	9.07	8.34	9.79	13.13	8.84	10.68	11.74	10.89	9.64	10.92	8.80	8.84
	Inmate Appeal Breakdown													
	Disciplinary	11	31	61	80	120	50	52	27	35	36	48	26	28
	Custody/Classification	28	35	37	43	61	27	58	67	69	55	46	42	41
	Mail	18	24	19	12	26	16	24	42	31	29	29	25	24
	Visiting	1	2	1	4	3	3	2	5	4	1	1	2	1
	Personal Property	64	115	107	124	146	124	119	143	131	113	128	100	106
	Case Records	10	23	21	14	17	16	12	24	24	21	22	25	11
	Staff Complaints	15	13	13	8	11	2	9	10	11	9	18	3	8
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	21	40	33	44	86	48	77	82	60	62	60	41	72
	Legal	15	27	19	19	19	36	43	27	29	21	35	29	23
	Program	15	27	24	29	33	16	23	34	23	33	36	34	34
	Segregation Hearings	3	1	3	3	3	1	6	6	4	5	5	6	4
	Work Incentive	2	10	4	13	10	8	8	9	4	6	7	10	8
	Re-Entry	0	0	0	0	2	1	2	0	1	0	0	0	0
	Transfer	4	5	0	6	8	8	6	9	7	7	7	13	10
	Funds	7	12	10	18	24	19	18	18	32	11	22	12	7
	Other	0	0	0	1	1	0	0	2	1	0	0	0	0
	ADA (1824's)	23	22	10	11	9	10	6	8	10	6	10	15	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	702	702	702	702	702	702	702	702	702	702	702	702	702
	Inmate Enrollment	670	708	719	759	751	738	731	729	737	724	728	711	740
	% of Total Capacity Enrolled	95 %	101 %	102 %	108 %	107 %	105 %	104 %	104 %	105 %	103 %	104 %	101 %	105 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	15,612	21,300	28,398	19,157	27,833	16,661	16,560	22,683	25,134	25,453	18,667	31,483	19,945
	Total Hours S-Time	2,276	4,041	4,654	6,540	9,196	6,941	6,512	6,738	4,683	5,452	5,847	2,088	1,946
	Total S-Time Non-Education	1,320	1,908	2,452	2,664	5,767	5,597	4,235	6,090	2,925	4,220	5,091	1,554	1,706
	Total S Time Non Education (S-Time Medical)	306	382	698	424	657	1,389	399	452	529	445	1,139	607	433
	Total S Time Non-Education (S-Time Custody)	1,015	1,526	1,754	2,240	5,111	4,208	3,836	5,638	2,396	3,775	3,952	948	1,273
	Total S-Time Education	956	2,133	2,202	3,876	3,429	1,344	2,277	648	1,758	1,232	756	534	240
	Total E-Time	103	86	100	83	142	115	118	126	324	317	92	578	350
	Total A-Time	415	796	654	389	613	461	514	647	847	984	703	1,215	768
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	12	11	14	28	3	27	29	9	19	12	11	14
	GED Certificate Completion	2	43	30	18	39	19	36	34	9	15	13	10	18
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	473	465	430	363	355	320	288	256	235	243	291	293	286
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.4	8.4	8.5	8.5	8.5	8.4	8.4	8.4	8.5	8.4	8.4	8.4

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Inmates (Students) TABE Overall Level < 9.0	489	410	387	469	462	447	450	481	462	446	520	521	508
	Inmates (Students) TABE Overall Level > 9.0	155	92	112	149	123	133	117	109	235	261	145	178	107
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	134	131	129	131	100	107	108	106	106	103	99	99	93
	% of Total Capacity Enrolled	99 %	97 %	96 %	97 %	74 %	79 %	80 %	79 %	79 %	76 %	73 %	73 %	69 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,453	7,994	12,077	7,189	9,653	6,322	6,111	7,326	6,161	9,111	6,057	7,539	5,836
	Total S-Time	2,493	5,698	5,210	4,091	3,866	2,244	2,662	4,494	2,172	2,351	2,502	3,132	1,103
	Total S-Time Non-Education	1,466	4,496	3,074	2,121	2,371	2,069	2,005	3,643	2,005	2,214	2,342	2,596	1,018
	Total S-Time Non-Education (S-Time Medical)	503	592	844	632	665	660	301	372	516	540	1,096	596	280
	Total S-Time Non-Education (S-Time Custody)	963	3,903	2,230	1,490	1,706	1,409	1,705	3,271	1,489	1,674	1,247	2,000	738
	Total S-Time Education	1,027	1,203	2,136	1,970	1,495	176	657	852	167	137	160	536	85
	Total E-Time	37	67	152	68	112	132	107	221	325	227	98	272	829

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Total A-Time	234	219	237	209	235	422	371	206	377	363	306	527	527
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	384	454	464	458	469	476	474	299	381	386	461	442	389
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	40	30	66	31	31	38	65	17	67	40	39	11	28
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	20	0	31	21	11	19	14	10	19	11	4	10	11
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	16	23	31	11	21	16	5	3	37	21	25	0	23
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,148	2,142	2,215	2,168	2,232	2,224	2,221	2,225	2,220	2,220	2,220	3,253	3,314
	Full Time	2,148	2,142	2,215	2,168	2,232	2,224	2,221	2,225	2,220	2,220	2,220	2,233	2,294

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Half Time	0	0	0	0	0	0	0	0	0	0	0	1,020	1,020
	Eligible Inmates	2,482	2,498	2,522	2,479	2,495	2,416	2,399	2,372	2,375	2,357	2,339	2,375	2,335
	Inmates Assigned	1,936	1,956	2,077	2,013	2,081	2,023	1,992	2,003	1,998	1,868	1,940	1,841	1,979
	Full Time	1,936	1,956	2,077	2,013	2,081	2,023	1,992	2,003	1,998	1,868	1,940	1,841	1,979
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	212	186	138	155	151	201	229	222	222	352	280	1,412	1,335
	Percent of Filled Work Assignments	90 %	91 %	94 %	93 %	93 %	91 %	90 %	90 %	90 %	84 %	87 %	57 %	60 %
	Percent of Filled Work Assignments - Full Time	90 %	91 %	94 %	93 %	93 %	91 %	90 %	90 %	90 %	84 %	87 %	82 %	86 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	345	387	320	360	322	341	348	284	293	368	383	440	282
	Voluntary	28	32	33	42	50	53	60	74	70	74	80	89	77
	Involuntary	317	355	287	318	272	288	288	210	223	294	303	351	205
	Inmates on Waiting List	316	281	263	297	243	20	198	215	243	244	300	223	208
	Prison Industry Authority													
	PIA Assignments	297	297	297	297	297	297	297	302	302	302	302	302	302
	PIA Assignments Filled	250	259	251	250	258	242	241	252	241	226	228	220	231
	% of PIA Assignments Filled	84 %	87 %	85 %	84 %	87 %	81 %	81 %	83 %	80 %	75 %	75 %	73 %	76 %
	PIA Lost Hours	16,929	19,684	19,967	19,706	19,776	19,667	22,341	20,119	17,880	21,243	20,040	19,887	20,557
	(Custody) PIA Lost Hours	3,892	4,631	4,197	5,134	3,705	3,372	3,267	3,863	2,709	2,307	3,350	3,234	2,753
	(Ducats) PIA Lost Hours	1,771	2,510	2,042	2,555	3,381	3,469	3,076	3,443	3,470	3,301	2,509	2,701	2,736
	(Industry Related) PIA Lost Hours	1,919	2,380	3,397	1,072	4,649	2,846	3,307	1,401	1,756	3,224	1,266	1,026	1,802
	(Other) PIA Lost Hours	768	1,225	1,182	1,381	1,963	1,584	1,906	1,820	1,357	942	967	520	766
	(Vacant) PIA Lost Hours	8,579	8,938	9,149	9,564	6,078	8,396	10,785	9,592	8,588	11,469	11,948	12,406	12,500
	College Programs (unfunded)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Number of Inmates Enrolled in College Courses	86	122	127	125	131	133	112	153	161	159	150	139	137
	Course Completions	0	6	30	0	33	0	0	49	9	0	0	1	6
	No. of Units/Credits Earned (total)	0	6	19	0	0	0	0	27	9	0	0	1	6
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	33	0	0	84	5	91	0	0	16	11	73	33
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	12	10	9	10	4	4	4	10	4	10	5	4
	Total Number of Meetings Held	26	30	25	10	6	2	0	2	4	30	26	16	16
	Total Number of Attendees (for all meetings held)	407	421	394	198	101	34	0	15	26	290	434	217	202
	Total Number of Contact Hours (for all meetings held)	10,296	9,900	8,382	1,400	446	272	0	30	168	7,228	8,920	3,172	2,918
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	15	14	4	2	0	0	1	1	9	13	3	7
	Total Number of Attendees	155	211	204	99	36	0	0	8	6	78	115	96	87
	Total Meeting Hours	20	30	28	8	4	0	0	2	8	18	24	6	14
	Contact Hours	3,100	6,330	5,712	792	144	0	0	16	48	1,404	2,760	576	1,218
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	11	8	4	3	2	0	1	3	16	9	12	8
	Total Number of Attendees	239	135	153	53	43	34	0	7	20	172	110	107	105
	Total Meeting Hours	30	22	16	8	6	8	0	2	6	32	18	24	16
	Contact Hours	7,170	2,970	2,448	424	258	272	0	14	120	5,504	1,980	2,568	1,680
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	10	0	0	0

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		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Total Meeting Hours	0	0	0	0	0	0	0	0	0	8	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	80	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	1	4	3	2	1	0	0	0	0	4	4	1	1
	Total Number of Attendees	13	75	37	46	22	0	0	0	0	30	209	14	10
	Total Meeting Hours	2	8	6	4	2	0	0	0	0	8	20	2	2
	Contact Hours	26	600	222	184	44	0	0	0	0	240	4,180	28	20
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,395	1,311	1,376	1,395	1,386	1,379	1,390	1,381	1,378	1,370	1,371	1,363	1,396
	Custody (Uniformed)													
	Budgeted Positions	1,237	1,076	1,238	1,237	1,237	1,237	1,237	1,237	1,237	1,237	1,237	1,237	1,238
	Pending 607's - Net	0.0	179.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0	4.0	3.0
	Adjusted Budgeted Total	1,237	1,255	1,238	1,237	1,237	1,237	1,237	1,241	1,241	1,241	1,241	1,241	1,241
	Filled Budgeted Positions	1,089	1,036	1,069	1,073	1,060	1,045	1,052	1,053	1,053	1,045	1,048	1,043	1,072
	920 Blanket	20	19	40	46	47	2	46	51	41	36	33	33	33
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	128	200	129	118	130	190	139	137	147	160	160	165	136
	902 Blanket	3	3	5	5	5	5	5	5	5	5	5	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	3
	Staff on Other Type of Leave	29	49	26	34	24	20	23	26	29	38	43	49	18

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	59	55	59	59	59	59	58	58	58	58	58	58	58
	Pending 607's - Net	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	59	56	60	60	60	60	59	59	59	59	59	59	59
	Filled Budgeted Positions	47	49	54	53	52	56	56	51	51	49	49	48	47
	920 Blanket	1	1	1	1	1	3	3	3	3	3	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	6	5	6	7	1	-1	5	5	7	8	9	11
	902 Blanket	0	0	0	0	0	48	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	4	4	5	1	3	3	3	2	2	2	2	2
	Education Positions													
	Budgeted Positions	39	33	34	41	41	43	46	45	41	44	44	44	44
	Pending 607's - Net	2.0	1.0	0.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	41	34	34	42	42	45	46	45	41	44	44	44	44
	Filled Budgeted Positions	35	31	32	37	36	38	43	43	41	41	42	42	41
	920 Blanket	2	2	2	1	1	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	1	0	4	5	6	2	2	0	3	2	2	3
	902 Blanket	1	1	1	4	4	4	3	3	3	3	7	7	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	143	114	123	145	145	141	141	141	141	141	141	141	141
	Pending 607's - Net	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	143	114	123	146	146	142	142	142	142	142	142	142	142
	Filled Budgeted Positions	113	104	108	117	119	120	120	118	118	119	116	116	121

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	920 Blanket	1	1	1	0	0	0	0	0	0	0	0	1	0
	918 Blanket	1	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	28	9	14	29	27	22	21	23	23	22	25	24	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	26	1	1	1	0	0
	Trades													
	Budgeted Positions	145	102	145	145	145	145	145	145	145	145	145	145	145
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	102	145	145	145	145	145	145	145	145	145	145	145
	Filled Budgeted Positions	98	83	99	101	103	104	103	100	99	100	100	98	99
	920 Blanket	0	0	0	1	1	0	0	0	0	0	0	0	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	47	19	46	43	41	41	42	45	46	45	45	47	44
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	18	11	18	18	18	18	18	18	18	18	18	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	11	18	18	18	18	18	18	18	18	18	18	18
	Filled Budgeted Positions	13	8	14	14	16	16	16	16	16	16	16	16	16
	920 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	3	1	3	3	1	1	1	2	2	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	43,775	41,338	40,225	40,356	35,997	53,900	36,941	47,037	59,372	55,700	54,530	37,530	50,793
	AVG Hours Per Custody Staff	26.17	27.49	26.16	25.19	24.27	40.88	22.66	36.06	47.10	41.14	40.70	25.64	33.56
	Custody	29,731	29,823	29,381	28,362	26,993	45,011	25,104	39,805	51,998	45,006	44,645	27,976	37,550
	Lieutenants	1,153	1,083	715	996	1,057	1,375	1,191	1,155	1,509	1,010	1,222	864	1,094
	Sergeants	2,246	1,618	1,346	2,612	1,765	2,812	1,559	2,710	2,649	2,169	2,064	1,165	2,592
	Officers	25,835	26,598	27,242	24,522	23,691	40,592	22,098	35,940	47,633	41,338	41,105	25,711	33,554
	Other Custody	496	525	78	232	480	232	256	0	208	488	253	236	311
	AVG Hours Per Non-Custody Staff	13.15	12.45	12.78	16.14	13.86	10.94	11.57	1.94	9.65	13.45	11.25	10.89	17.33
	Non-Custody	3,406	2,815	3,234	4,343	3,798	3,043	3,262	536	2,644	3,713	3,082	2,963	4,801
	Medical	10,638	8,701	7,610	7,651	5,206	5,846	8,575	6,695	4,730	6,981	6,803	6,591	8,443
	Sick Leave													
	Total Hours	10,057	8,385	7,891	8,434	8,026	7,303	8,961	5,501	7,075	6,598	7,818	7,915	6,603
	AVG Hours Per Custody Staff	6.06	4.65	3.89	4.45	4.03	4.15	5.03	1.82	3.64	3.10	3.78	4.02	3.49
	Custody	6,886	5,046	4,372	5,008	4,484	4,573	5,575	2,007	4,016	3,391	4,152	4,382	3,909
	Lieutenants	154	104	126	149	67	16	153	58	100	76	88	124	56
	Sergeants	646	380	343	367	232	437	349	416	492	276	206	275	182
	Officers	5,857	4,441	3,798	4,288	3,821	3,860	4,703	1,310	3,354	2,898	3,696	3,760	3,505
	Other Custody	229	121	106	204	365	260	371	224	70	141	162	223	166
	AVG Hours Per Non-Custody Staff	7.06	7.76	7.79	7.12	7.59	4.86	5.71	6.39	6.22	5.83	7.23	7.02	4.80
	Non-Custody	1,828	1,755	1,971	1,914	2,081	1,350	1,611	1,769	1,704	1,608	1,981	1,909	1,329
	Medical	1,344	1,585	1,547	1,512	1,461	1,380	1,775	1,725	1,355	1,599	1,685	1,623	1,365
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	0	2	11	21	0	1	7	7	17	1	1	10

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	0	2	2	7	0	2	3	4	3	2	5	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	3	1	1	2	1
	Staff Exceeding Trigger Point	406	406	401	400	397	160	160	160	155	148	143	132	138
	In-Lieu of Sick Leave													
	Total Hours	6,940	6,997	7,367	8,292	7,161	5,811	8,231	4,273	5,396	5,436	6,736	7,027	6,541
	AVG Hours Per Custody Staff	4.27	4.38	4.58	5.47	4.82	4.32	5.34	2.50	3.72	3.58	4.67	4.90	4.56
	Custody	4,854	4,750	5,147	6,156	5,360	4,755	5,921	2,758	4,104	3,917	5,128	5,346	5,103
	Lieutenants	105	24	136	54	62	16	256	65	81	130	48	80	66
	Sergeants	339	362	291	435	291	439	300	432	413	393	336	496	640
	Officers	4,371	4,349	4,696	5,617	4,961	4,232	5,231	2,262	3,572	3,178	4,723	4,574	4,172
	Other Custody	39	16	24	50	47	68	134	0	39	217	22	197	226
	AVG Hours Per Non-Custody Staff	2.72	2.23	3.00	3.31	3.29	0.80	2.35	1.24	1.19	2.45	2.05	2.08	1.78
	Non-Custody	704	504	760	891	903	222	662	344	326	677	562	566	494
	Medical	1,382	1,743	1,460	1,245	899	834	1,649	1,171	966	843	1,046	1,115	944
	Annual Leave													
	Total Hours	8,016	10,416	11,449	12,342	10,743	9,747	14,273	7,331	8,910	10,023	12,179	13,015	13,719
	AVG Hours Per Custody Staff	5.40	7.50	7.97	8.96	8.05	7.39	9.69	4.82	6.73	7.45	8.96	10.10	9.96
	Custody	6,134	8,140	8,949	10,087	8,953	8,135	10,732	5,317	7,431	8,146	9,833	11,014	11,140
	Lieutenants	201	173	245	263	391	59	438	291	129	275	136	250	164
	Sergeants	479	758	683	801	941	642	693	635	554	790	792	1,146	1,247
	Officers	5,386	6,866	7,735	8,865	7,418	7,237	9,224	4,297	6,333	6,845	8,407	9,161	9,468
	Other Custody	68	343	286	159	204	198	377	95	416	236	498	457	262
	AVG Hours Per Non Custody Staff	3.40	4.68	3.89	4.25	2.78	2.45	4.82	2.68	1.98	2.52	4.56	2.97	3.69
	Non-Custody	881	1,058	983	1,143	762	682	1,359	743	542	696	1,249	808	1,023
	Medical	1,002	1,217	1,517	1,112	1,028	930	2,183	1,271	938	1,182	1,097	1,194	1,556

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	58	56	56	56	60	61	53	54	48	52	45	49	50
	Off Work Rate (Per 100 Staff)	5.11	5.16	4.99	4.97	5.40	5.54	4.78	4.89	4.35	4.75	4.10	4.49	4.47
	Pending/Open Claims	398	413	409	412	422	421	424	428	427	416	424	429	435
	New Claims	6	8	11	19	13	8	14	11	10	10	11	10	12
	Closed Claims	18	9	10	6	15	14	15	18	14	14	14	21	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	47	45	48	46	40	36	38	34	39	38	39	42	44
	Off Work Rate (Per 100 Staff)	18.15	19.91	18.97	17.10	14.60	12.95	13.48	12.27	14.23	13.77	14.23	15.44	15.88
	Pending/Open Claims	272	270	289	292	282	279	280	283	295	306	305	301	309
	New Claims	9	12	13	8	8	9	6	13	16	13	6	8	11
	Closed Claims	18	3	7	5	16	12	16	8	10	12	13	8	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	6	11	8	8	8	15	20	13	13	12	12	19
	Off Work Rate (Per 100 Staff)	1.14	0.55	0.98	0.71	0.72	0.73	1.35	1.81	1.18	1.19	1.09	1.10	1.70
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	4	5	5	7	5	8	5	8	15	4	4	1
	Off Work Rate (Per 100 Staff)	2.32	1.77	1.98	1.86	2.55	1.80	2.84	1.81	2.92	5.43	1.46	1.47	0.36
	FMLA													
	Custody - Number of Staff off Work due to FMLA	278	242	255	250	237	259	257	158	224	211	207	197	184
	Lieutenants	6	7	1	6	3	0	3	2	5	0	4	1	7
	Sergeants	15	0	18	10	15	19	21	8	12	10	3	7	12
	Officers	249	234	234	232	218	239	230	146	207	199	200	187	163
	Other Custody	8	1	2	2	1	1	3	2	0	2	0	2	2
	Non-Custody	23	12	18	16	17	10	4	10	14	16	17	13	10

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Medical	21	19	15	16	13	10	20	13	10	11	13	10	16
	Custody - Number of FMLA Hours Used by Staff	9,372	6,208	6,446	6,344	5,931	6,230	6,845	3,567	4,386	4,691	4,690	4,184	3,537
	Lieutenants	112	152	8	88	52	0	64	16	96	0	104	8	93
	Sergeants	362	0	382	246	422	536	546	184	352	280	32	160	204
	Officers	8,022	6,053	5,920	5,699	5,454	5,686	6,218	3,319	3,938	4,235	4,554	4,009	3,199
	Other Custody	876	4	136	311	3	8	18	48	0	176	0	8	42
	Non-Custody	816	298	354	434	451	204	87	193	338	578	676	248	296
	Medical	777	358	488	276	328	280	712	352	188	229	355	188	450
	Custody - Average Number of FMLA Hours Used by Staff	8.25	5.72	5.74	5.63	5.33	5.66	6.18	3.23	3.97	4.29	4.27	3.84	3.16
	Other Custody	18.64	0.07	2.52	5.87	0.05	0.14	0.31	0.94	0.00	3.59	0.00	0.16	0.88
	Non-Custody	3.15	1.32	1.40	1.61	1.65	0.73	0.31	0.69	1.23	2.10	2.47	0.91	1.07
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	1	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	750	0
	Work Orders													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	86	85	77	68	109	78	95	115	75	50	113	104	77
	Number of Emergency Corrective Work Orders (priority 1) Completed	74	90	75	72	104	88	93	111	77	48	108	106	78
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	993	348	342	410	855	616	641	1,359	1,474	1,272	882	737	739
	Number of Preventative Maintenance Work Orders (priority 2) Completed	25	16	0	422	1,255	194	155	328	274	240	578	234	225
	Number of Corrective Work Orders (Priority 3) Received/Submitted	546	802	734	1,380	1,595	886	757	1,315	1,297	1,014	1,790	1,454	1,939
	Number of Corrective Work Orders (Priority 3) Completed	94	16	2	2,047	2,914	1,319	1,195	950	1,036	598	2,062	1,387	3,054
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	3	3	6	4	10	4	2	0	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	3	16	8	7	3	2	3	6	9	7
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	5	106	15	0	14	18	10	45	112	236
	Number of Project Work Orders (priority 5) Completed	7	0	0	1	47	59	11	16	4	9	18	128	124
	% of personnel hours spent on preventative maintenance	4 %	4 %	0 %	34 %	82 %	11 %	8 %	19 %	18 %	9 %	30 %	17 %	17 %
	Employee Grievances and Staff Complaints													
	Total	6	6	3	4	11	3	7	7	1	5	1	12	7
	Per 100 Staff	0.43	0.46	0.22	0.29	0.79	0.22	0.50	0.51	0.07	0.36	0.07	0.88	0.50
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	6	3	3	1	11	1	5	4	0	3	0	9	6
	Total E.E.O	0	3	0	3	0	2	2	3	1	2	1	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	3	0	1	0	2	2	2	1	0	0	2	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Equal Employment Opportunity (EEO) (Medical)	0	0	0	2	0	0	0	1	0	2	1	0	1
	Staff Investigations													
	Total Central Intake Requests	6	2	1	2	4	0	2	5	4	11	7	6	6
	Per 100 Staff	0.43	0.15	0.07	0.14	0.29	0.00	0.14	0.36	0.29	0.80	0.51	0.44	0.43
	Central Intake Requests Accepted	1	4	2	2	3	0	2	2	3	5	10	7	5
	Central Intake Requests Rejected	0	0	0	1	1	0	0	0	1	0	3	0	1
	Central Intake Requests Approved for Direct Action	0	0	2	1	3	0	1	2	2	2	6	7	5
	Total Direct Action Requests Submitted	3	1	1	1	2	0	2	2	2	5	7	5	3
	Direct Action Requests Accepted	0	0	2	1	3	0	1	2	2	2	6	7	5
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	4	0	1	0	0	2	0	1	3	3	0	0
	Number of Closed Investigations	0	5	2	1	2	1	2	1	0	2	1	1	3
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	1	1	0	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	2	0	0	0	0	0	1	0	0	1	0	1
	Per 100 Staff	0.14	0.15	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.07	0.00	0.07
	Central Intake Requests Accepted	0	0	0	2	0	0	0	0	1	0	0	0	0
	Central Intake Requests Rejected	1	1	3	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	2	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	2	2	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	2	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
COR	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	2	2	2	5	2	2	2	0	2	2	3	3
	Per 100 Staff	0.29	0.15	0.15	0.14	0.36	0.15	0.14	0.14	0.00	0.15	0.15	0.22	0.21
	Dismissals	1	0	1	0	0	0	0	1	1	0	1	1	0
	Adverse Actions Total (Non-Medical)	4	2	2	0	3	1	2	2	0	2	2	3	3
	Per 100 Staff	0.29	0.15	0.15	0.00	0.22	0.07	0.14	0.14	0.00	0.15	0.15	0.22	0.21
	Dismissals (Non-Medical)	1	0	1	0	0	0	0	1	1	0	1	1	0
	Adverse Actions Total (Medical)	0	0	0	2	2	1	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.14	0.14	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,832	1,857	1,883	1,884	1,876	1,827	1,845	1,833	1,847	1,819	1,792	1,793	1,783
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,407	1,400	1,397	1,430	1,494	1,475	1,506	1,530	1,567	1,548	1,505	1,498	1,496
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	3	0	0	2	0	0	2	0	0	2
	Medical Beds	26	30	25	20	14	12	15	20	22	23	21	22	28
	Budgeted Capacity	3,560	3,560	3,336	3,336	3,336	3,336	3,461	3,461	3,461	3,461	3,461	3,461	3,461
	Inmate Count	3,261	3,287	3,305	3,334	3,384	3,314	3,366	3,383	3,436	3,390	3,318	3,313	3,307
	% Inst. Filled to Budgeted Capacity	92 %	92 %	99 %	100 %	101 %	99 %	97 %	98 %	99 %	98 %	96 %	96 %	96 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	**Inmate Custody Level**													
	Level I	146	132	160	166	154	161	139	129	137	181	166	160	135
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	705	762	803	828	880	805	790	802	835	765	717	678	681
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	16	29	29	20	13	14	13	11	10	10	13	7	7
	% of Out of Level Assignments													
	Level IV	2,071	2,058	1,995	2,031	2,026	2,032	2,162	2,202	2,225	2,198	2,214	2,212	2,239
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	220	211	156	149	139	101	105	98	94	96	75	64	27
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,268	3,268	3,044	3,044	3,044	3,044	3,169	3,169	3,169	3,169	3,169	3,169	3,169
	Actual Population	2,919	2,952	2,958	3,022	3,060	2,998	3,089	3,133	3,197	3,140	3,095	3,050	3,053
	General Population													
	Budgeted Capacity	2,318	2,318	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094
	Actual Population	1,915	1,975	1,997	1,999	2,024	1,958	2,009	2,089	2,137	2,043	2,007	1,971	2,037
	Enhanced Outpatient Program													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	750	750	750	750	750	750	875	875	875	875	875	875	875
	Actual Population	858	845	801	857	882	879	941	915	923	916	922	919	881
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	146	132	160	166	154	161	139	129	137	181	166	160	135
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,089	1,102	1,074	1,078	1,076	1,067	1,083	1,067	1,063	1,054	1,043	1,039	1,022
	Life (Without Possibility of Parole) (LWOP)	230	230	227	222	221	225	236	232	230	222	222	230	225
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	292	292	292	292	292	292	292	292	292	292	292	292	292
	Actual Population (Excluding Overflow)	314	305	322	289	310	304	260	230	217	225	202	241	224
	Actual Population (With Overflow)	314	364	385	337	310	304	260	230	217	225	202	241	224
	Average Length of Stay	103	116	125	138	148	139	138	134	126	127	133	124	144
	Stays Exceeding 200 days	59	62	55	32	31	36	29	21	16	13	12	11	20
	Stays Exceeding 400 days	4	3	8	34	34	24	21	21	18	18	18	17	17
	Stays Exceeding 800 days	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	45	51	50	35	31	73	56	13	22	17	12	13	13
	ASU Inmates Endorsed for GP	18	12	15	1	6	13	7	4	5	3	6	6	4
	ASU Inmates Endorsed for SNY	4	6	4	4	8	16	18	6	11	3	3	1	3
	ASU Inmates Endorsed for SHU	23	33	31	30	17	44	31	3	6	11	3	6	6

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	59	63	48	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	182	177	181	179	178	177	165	152	156	153	159	159	153
	Impacting	108	111	105	107	106	102	92	87	91	89	96	95	91
	Non-Impacting	74	66	76	72	72	75	73	65	65	64	63	64	62
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	909	909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	827	830	842	880	905	937	1,013	997	989	989	985	979	954
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	9	6	4	4	7	6	7	8	7	7	8	14	19
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	5	4	1	2	2	1	1	2	3	4	3	6	4
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Actual Population	3	2	2	2	4	5	6	4	3	2	3	5	9
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	1	0	1	0	0	2	1	1	2	3	6
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	171	214	234	213	204	185	158	150	149	143	101	121	119
	Summary with S-Suffix	142	162	179	159	161	155	144	133	127	114	101	119	119
	Summary without S-Suffix	29	52	55	54	43	30	14	17	22	29	0	2	0
	Total General Population (GP)	53	49	54	52	52	50	56	60	61	61	67	63	71
	GP with S-Suffix	52	48	53	51	51	49	55	59	60	61	67	63	71
	GP without S-Suffix	1	1	1	1	1	1	1	1	1	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	118	165	180	161	152	135	102	90	88	82	34	58	48
	ASU with S-Suffix	90	114	126	108	110	106	89	74	67	53	34	56	48
	ASU without S-Suffix	28	51	54	53	42	29	13	16	21	29	0	2	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	171	864	137	51	120	130	87	142	134	172	64	264	114
	Per 100 inmates	5.24	26.29	4.15	1.53	3.55	3.92	2.58	4.20	3.90	5.07	1.93	7.97	3.45
	Conduct	61	730	62	17	66	62	32	68	50	84	28	68	65
	Assault on Staff	1	0	0	0	1	1	1	5	1	0	0	0	3
	Batteries on Staff	1	2	3	2	1	1	0	2	5	0	1	4	1
	Assault on Inmate	0	0	0	0	0	1	0	0	1	0	11	2	1
	Batteries on Inmates	35	28	30	7	8	22	7	3	17	5	7	25	12
	Stimulants and Sedatives	3	2	15	11	6	5	15	11	7	13	5	12	6
	Indecent Exposure (IEX)	1	0	1	0	2	2	0	1	2	0	2	0	1
	IHP Refusals / Failure to Comply	0	0	1	0	0	0	0	0	6	0	0	0	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	1	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	1	0	1	0	2	2	2	5	0	2	0	9	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Riot/Disturbance Control	27	37	0	0	0	0	0	4	0	10	2	103	0
	Resisting Staff	4	1	1	2	0	1	5	8	3	3	7	3	5
	Weapon	8	6	6	5	13	4	11	1	3	16	1	7	5
	Attempted Murder	2	0	0	0	4	0	0	0	2	3	0	2	6
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	28	58	17	7	17	31	15	39	39	36	11	31	12
	Number of RVR's Involving Mental Health Inmates	49	309	40	19	37	43	41	69	53	64	29	39	39
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	40	44	38	17	28	31	35	47	34	46	20	45	35
	Per 100 inmates	1.23	1.34	1.15	0.51	0.83	0.94	1.04	1.39	0.99	1.36	0.60	1.36	1.06
	Number of Voided Incident Reports	1	2	0	0	0	0	0	1	0	0	0	0	1
	Total Number of Documented Force	21	29	25	10	14	24	15	29	24	28	11	28	28
	Per 100 inmates	0.64	0.88	0.76	0.30	0.41	0.72	0.45	0.86	0.70	0.83	0.33	0.85	0.85
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	1	0	0	0	0	35
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	4	3	0	0	1	3	3	2	3	3	3	0
	Type of Force													
	1. OC	12	18	13	3	5	12	12	13	15	14	6	16	11
	2. Physical Force	1	3	2	2	3	3	4	8	8	4	1	4	8
	3. Baton	0	2	1	0	1	3	1	3	6	2	0	2	0
	4. CN	6	5	4	2	2	3	0	5	0	7	0	4	4
	5. 37 mm/40 mm	6	12	11	3	4	8	1	7	5	6	4	9	7

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	1
	7. Mini 14 - Warning Shots	4	1	0	0	0	0	0	1	0	0	0	0	1
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	0	0	2	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	0	3	0	0	1	3	4	1	2	0	0	0
	Methamphetamine	2	0	1	0	0	0	3	0	0	0	0	0	0
	Marijuana	3	0	2	0	0	1	3	0	0	0	0	0	0
	Heroin	1	0	0	0	0	0	1	2	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	1	0	0	0	0	2	1	2	0	0	0
	Assault on Staff (Total)	1	0	0	0	1	1	1	1	1	0	0	0	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	1	1	1	1	1	0	0	0	3
	Battery on Staff (Total)	1	1	4	2	1	0	0	1	2	0	1	3	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	4	2	1	0	0	1	2	0	1	3	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	1	1	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	1	1
	Without Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Battery on Inmate (Total)	11	11	11	5	6	8	5	16	11	11	5	15	7
	With Weapon	4	4	5	4	6	2	0	6	2	5	2	6	4

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Without Weapon - Causing Serious Bodily Injury (SBI)	7	7	6	1	0	6	5	10	9	6	3	9	3
	Cell Extractions	0	1	0	0	0	0	0	0	1	1	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	2	0	0	0	0	0	1	0	1	1	1	0
	Possession of a Weapon	6	5	5	4	9	2	8	2	1	8	0	6	4
	Resisting Staff	2	1	1	1	0	2	3	8	3	5	1	3	5
	Threatening Staff	0	1	0	0	0	0	1	0	0	1	0	0	0
	Sexual Misconduct	1	3	1	0	2	2	0	1	0	0	2	0	1
	Attempted Suicide	0	0	0	0	0	1	1	1	0	0	1	3	1
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	1	0	1	0	1	0	1	4	1	1	1	6	0
	Miscellaneous	12	19	13	5	9	14	13	12	12	18	9	12	12
	Number of Non UOF Incidents Involving Mental Health Inmates	4	4	4	0	2	2	10	8	1	1	4	4	2
	Number of UOF Incidents Involving Mental Health Inmates	6	12	12	5	7	9	6	10	13	4	6	10	11
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	0	1	1	0	1	0	1	1	2	1	2
	Average Number of Days on CSW	0.0	10.0	0.0	6.0	4.0	0.0	1.0	0.0	4.0	1.0	3.0	3.0	3.0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Average Number of Days on CSW (CYTD)	5.0	7.5	7.5	7.2	6.7	6.7	5.9	0.0	4.0	2.5	2.8	2.8	2.9
	Count of CSW Items Recovered	0	3	0	0	0	0	0	0	1	1	1	1	2
	CSW Search Warrants Requested	0	2	0	0	0	0	0	0	0	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	2	0	1	1	0	0	0	1	0	0	0	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,261	3,287	3,305	3,334	3,384	3,314	3,366	3,383	3,436	3,390	3,318	3,313	3,307
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	2	1	0	1	2	0	1	0	1	0	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	1	0	1	0	0	1	0	1	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	3	1	0	2	2	0	1	0	0	2	0	1
	Number of D.A. Referrals	1	3	1	0	2	2	0	1	0	0	2	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	3	1	0	2	2	0	1	0	0	2	0	1
	Total number of victims	1	3	1	0	2	2	0	1	0	0	3	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	3	1	0	2	2	0	1	0	0	3	0	1
	Inmate Appeals													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Total Appeals received by the Appeals Office	472	497	503	607	579	431	475	510	436	447	437	418	446
	Total Appeals Issued a Log Number	168	165	171	214	199	136	133	141	129	140	178	160	211
	Total Screen Outs	304	332	332	393	380	295	342	369	307	307	259	258	235
	Overdue Appeals (Point-in-time)	0	0	0	0	0	1	1	1	1	1	1	1	1
	Overdue Appeals (Monthly Cumulative)	10	12	9	11	12	8	6	6	3	0	0	2	2
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	8	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	5.15	5.02	5.17	6.42	5.88	4.10	3.95	4.17	3.75	4.13	5.36	4.83	6.38
	Inmate Appeal Breakdown													
	Disciplinary	15	9	18	77	55	14	10	9	12	5	15	11	14
	Custody/Classification	12	11	11	14	14	14	8	18	11	12	13	17	17
	Mail	4	9	6	11	10	7	8	7	3	5	4	10	10
	Visiting	0	0	0	0	2	1	0	0	0	0	0	0	1
	Personal Property	42	38	33	30	25	19	31	25	36	46	46	31	31
	Case Records	3	6	8	1	7	4	6	6	5	3	3	3	6
	Staff Complaints	31	32	26	27	29	16	25	22	23	16	22	17	30
	Staff Complaints - Medical	0	0	0	0	0	0	1	0	0	0	0	0	0
	Living Conditions	12	9	9	6	6	4	3	6	6	5	8	5	24
	Legal	8	9	11	8	9	8	9	11	7	11	16	14	21
	Program	5	11	5	8	9	10	5	5	4	10	13	20	16
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	2
	Work Incentive	6	4	10	6	7	14	6	7	7	13	11	10	17
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	0
	Transfer	6	6	5	8	8	8	10	3	4	4	6	9	6
	Funds	11	4	13	7	7	2	7	4	4	3	9	3	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	ADA (1824's)	13	17	16	11	11	15	5	18	7	7	11	10	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	486	432	432	432	433	432	432	486	486	378	432	378
	Inmate Enrollment	442	433	418	431	428	427	434	442	474	438	388	454	402
	% of Total Capacity Enrolled	102 %	89 %	97 %	100 %	99 %	99 %	100 %	102 %	98 %	90 %	103 %	105 %	106 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	7,908	10,003	12,632	12,858	15,944	12,368	12,312	14,855	13,384	18,625	10,755	18,451	10,354
	Total Hours S-Time	6,680	9,715	10,718	3,975	9,118	3,768	3,713	5,216	7,283	3,879	3,323	4,019	2,803
	Total S-Time Non-Education	4,577	6,733	8,153	3,693	6,774	2,408	2,501	3,914	5,096	2,499	2,489	2,371	1,798
	Total S Time Non Education (S-Time Medical)	62	23	39	11	89	194	42	186	83	323	1,064	115	378
	Total S Time Non-Education (S-Time Custody)	4,516	6,710	8,115	3,682	6,686	2,215	2,459	3,729	5,013	2,176	1,425	2,255	1,420
	Total S-Time Education	2,103	2,982	2,565	282	2,344	1,360	1,212	1,302	2,187	1,380	834	1,649	1,005
	Total E-Time	18	0	12	3	0	0	0	0	30	146	127	117	145
	Total A-Time	159	131	144	124	331	261	285	386	376	362	190	278	231

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	4	10	15	5	11	6	11	17	4	2	7	27	13
	GED Certificate Completion	2	19	18	1	28	13	21	16	0	0	21	50	17
	High School Diploma	1	1	0	1	2	0	1	0	2	0	0	0	0
	Number of Inmates on Academic Waiting List	1,012	964	904	939	1,075	1,050	1,090	1,100	1,132	1,071	1,071	992	984
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.1	7.1	7.1	7.1	7.1	7.1	7.2	7.3	7.4	7.5	7.3	7.3	7.4
	Inmates (Students) TABE Overall Level < 9.0	303	304	291	310	308	309	301	310	344	303	245	303	261
	Inmates (Students) TABE Overall Level > 9.0	133	124	118	117	115	111	129	128	128	134	142	150	151
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	108	108	108	108	108	108	108	108	108	108	108
	Inmate Enrollment	79	78	81	106	108	108	103	106	108	108	108	107	108
	% of Total Capacity Enrolled	73 %	72 %	75 %	98 %	100 %	100 %	95 %	98 %	100 %	100 %	100 %	99 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	**Vocational Programs - Attendance Tracking**													
	Total X-Time	1,195	935	3,384	1,385	5,220	3,026	2,603	5,566	4,758	6,325	3,594	2,431	4,741
	Total S-Time	3,347	4,736	6,041	6,441	5,958	4,223	3,107	3,372	4,299	3,029	3,869	7,603	2,016
	Total S-Time Non-Education	3,347	3,749	5,636	6,360	5,202	3,730	2,500	2,427	3,806	1,855	3,028	2,749	1,682
	Total S-Time Non-Education (S-Time Medical)	0	13	17	20	191	252	80	405	383	490	556	141	485
	Total S-Time Non-Education (S-Time Custody)	3,347	3,736	5,619	6,340	5,012	3,478	2,420	2,022	3,423	1,366	2,472	2,608	1,196
	Total S-Time Education	0	987	405	81	756	493	607	945	493	1,174	841	4,854	335
	Total E-Time	0	0	0	0	0	0	0	0	7	206	127	163	308
	Total A-Time	6	16	0	13	102	66	53	302	139	202	83	102	273
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	147	143	141	198	382	404	477	546	530	506	506	499	500
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	1	0	0	1	8	2	4	10	12	25	5	18	21
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	8	0	2	4	0	0	0	0	1	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,992	1,947	1,932	1,881	1,851	1,851	1,844	1,816	1,870	1,880	1,880	2,331	2,345
	Full Time	1,992	1,947	1,932	1,881	1,851	1,851	1,844	1,816	1,870	1,880	1,880	1,881	1,847
	Half Time	0	0	0	0	0	0	0	0	0	0	0	450	498
	Eligible Inmates	2,892	2,839	2,855	2,900	3,017	2,955	3,006	3,061	3,131	3,089	3,036	2,991	2,991
	Inmates Assigned	1,683	1,666	1,708	1,748	1,732	1,702	1,671	1,675	1,736	1,733	1,710	1,709	1,708
	Full Time	1,683	1,666	1,708	1,748	1,732	1,702	1,671	1,675	1,736	1,733	1,710	1,709	1,689
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	19
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	19
	Vacant Work Assignments	309	281	224	133	119	149	173	141	134	147	170	622	637
	Percent of Filled Work Assignments	84 %	86 %	88 %	93 %	94 %	92 %	91 %	92 %	93 %	92 %	91 %	73 %	73 %
	Percent of Filled Work Assignments - Full Time	84 %	86 %	88 %	93 %	94 %	92 %	91 %	92 %	93 %	92 %	91 %	91 %	91 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	8 %
	Inmates Unassigned	1,158	1,147	1,112	1,126	1,253	1,219	1,285	1,360	1,385	1,352	1,293	1,284	1,273
	Voluntary	11	14	15	22	26	26	30	25	30	23	32	23	30
	Involuntary	1,147	1,133	1,097	1,104	1,227	1,193	1,255	1,335	1,355	1,329	1,261	1,261	1,243
	Inmates on Waiting List	1,174	1,124	1,084	1,105	1,245	1,190	1,232	1,344	1,352	1,312	1,275	1,253	1,266
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	60	58	59	64	61	59	58	99	98	95	87	121	118
	Course Completions	205	0	0	0	41	1	0	129	4	0	0	0	0
	No. of Units/Credits Earned (total)	205	0	0	0	41	1	0	129	4	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	1	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	42	0	0	98	109	30	0	0	186	0	75	96
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	6	6	6	6	6	6	8	8
	Total Number of Meetings Held	17	9	14	13	21	16	13	12	37	43	22	38	51
	Total Number of Attendees (for all meetings held)	216	75	125	120	194	223	199	175	451	589	245	631	904
	Total Number of Contact Hours (for all meetings held)	2,663	764	1,570	1,415	3,400	4,512	4,244	3,473	13,130	29,908	5,613	20,799	52,117
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	5	3	6	5	6	4	3	3	11	12	7	8	11
	Total Number of Attendees	60	29	62	57	84	65	30	50	176	163	84	252	229
	Total Meeting Hours	11	7	13	12	16	7	6	6	22	24	15	17	28

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Contact Hours	630	189	775	670	1,344	423	180	300	3,872	3,912	1,260	4,158	6,298
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	2	4	4	4	3	3	2	13	9	6	10	16
	Total Number of Attendees	86	29	49	49	63	37	47	27	151	110	83	159	306
	Total Meeting Hours	16	4	9	8	10	8	6	5	26	18	13	21	40
	Contact Hours	1,333	116	417	368	599	278	282	135	3,926	1,980	1,038	3,339	12,240
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	2	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	2	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	4	0
	All Other ILTAG's													
	Total Number of Meetings Held	5	4	4	4	11	9	7	7	13	22	9	19	24
	Total Number of Attendees	70	17	14	14	47	121	122	98	124	316	78	218	369
	Total Meeting Hours	10	27	27	27	31	32	31	31	43	76	43	61	91
	Contact Hours	700	459	378	378	1,457	3,812	3,782	3,038	5,332	24,016	3,315	13,298	33,579
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	987	987	986	973	971	971	964	973	968	959	957	946	933
	Custody (Uniformed)													
	Budgeted Positions	847	847	847	847	847	847	847	845	845	845	845	845	845

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Pending 607's - Net	-1.4	-1.4	-1.4	-1.4	-1.4	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	845	845	845	845	845	845	845	845	845	845	845	845	845
	Filled Budgeted Positions	727	721	716	703	700	697	690	690	683	676	671	659	649
	920 Blanket	22	20	18	27	29	24	23	23	24	24	24	22	26
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	96	104	111	115	116	124	132	132	138	145	150	164	170
	902 Blanket	16	15	5	5	3	1	0	0	0	0	0	0	0
	916 Blanket	7	7	9	10	9	11	11	11	11	11	11	12	12
	Staff on Other Type of Leave	2	2	2	2	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	34	34	32	32	31	31	31	31	31	31
	Pending 607's - Net	-2.0	-2.0	-2.0	-2.0	-2.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	32	32	32	32	32	31	31	31	31	31	31	31	31
	Filled Budgeted Positions	30	28	27	30	28	29	31	28	29	30	30	29	28
	920 Blanket	1	1	1	1	1	1	0	0	0	0	0	1	1
	918 Blanket	0	0	0	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	1	3	4	0	2	0	-1	2	2	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	35	33	33	33	33	33	33	33	33	33	33	33	33
	Pending 607's - Net	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	33	33	33	33	33	33	33	33	33	33	33	33	32
	Filled Budgeted Positions	28	31	31	31	31	33	33	30	31	29	30	30	30
	920 Blanket	1	1	1	1	0	0	0	1	1	1	1	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	True Vacancy Total	4	1	1	1	2	0	0	2	1	3	2	1	0
	902 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	0	0	0	0	0
	Support Staff													
	Budgeted Positions	125	125	125	125	125	125	124	124	124	123	123	123	123
	Pending 607's - Net	-4.0	-2.0	-2.0	-2.0	-2.0	-2.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	-2.5
	Adjusted Budgeted Total	121	123	123	123	123	123	123	123	123	123	123	123	121
	Filled Budgeted Positions	94	92	96	97	98	96	93	96	94	95	99	100	98
	920 Blanket	7	7	3	3	3	3	3	3	3	4	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	20	24	24	23	22	24	27	24	26	24	22	21	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	4	4	4	3	3	3	2	1	0	0	2
	Trades													
	Budgeted Positions	123	123	123	123	123	128	128	128	128	128	128	128	128
	Pending 607's - Net	0.0	0.0	0.0	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	123	123	123	128	128	128	128	128	128	128	128	128	128
	Filled Budgeted Positions	100	104	105	102	104	105	105	117	119	119	117	117	117
	920 Blanket	6	6	6	6	6	5	5	5	5	5	6	5	4
	918 Blanket	1	1	1	1	1	1	1	0	0	0	1	1	1
	True Vacancy Total	16	12	11	19	17	17	17	6	4	4	4	5	6
	902 Blanket	6	5	4	4	4	4	4	4	4	2	2	2	2
	916 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	1	1	1	1	0	0	0	0	0	0	0	0	0
	Management													

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	8	11	11	10	10	11	12	12	12	10	10	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	True Vacancy Total	5	2	2	3	3	2	1	1	1	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	27,822	30,327	32,974	30,418	26,736	39,722	21,757	34,164	47,016	43,047	41,294	29,616	42,457
	AVG Hours Per Custody Staff	28.74	33.41	37.56	32.87	29.89	46.71	23.74	40.12	58.18	52.91	51.23	36.39	53.73
	Custody	21,753	25,023	27,907	24,096	21,758	33,909	17,115	28,808	41,422	37,351	35,911	25,039	36,374
	Lieutenants	805	677	764	862	639	1,030	1,056	959	1,268	1,531	1,432	1,007	1,107
	Sergeants	1,397	1,821	2,859	2,412	2,057	2,980	2,123	3,711	3,409	4,093	2,583	1,306	2,235
	Officers	19,509	22,526	24,237	20,767	18,958	29,809	13,915	24,103	36,712	31,725	31,896	22,721	32,968
	Other Custody	43	0	47	56	105	91	21	35	33	3	0	6	64
	AVG Hours Per Non-Custody Staff	7.19	5.86	5.94	8.47	7.75	7.46	6.82	5.89	5.78	6.33	5.23	5.38	7.00
	Non-Custody	1,654	1,395	1,444	2,032	1,883	1,828	1,658	1,501	1,480	1,603	1,339	1,388	1,793
	Medical	4,415	3,908	3,623	4,290	3,095	3,986	2,984	3,855	4,114	4,093	4,045	3,189	4,291
	Sick Leave													
	Total Hours	5,989	4,365	4,782	4,478	4,486	3,591	5,184	3,235	3,992	4,036	4,319	4,948	5,092
	AVG Hours Per Custody Staff	5.22	3.96	3.95	3.71	3.31	2.21	3.80	2.00	2.93	3.29	3.18	3.93	4.30
	Custody	3,950	2,966	2,935	2,720	2,409	1,607	2,743	1,439	2,085	2,323	2,232	2,704	2,911
	Lieutenants	240	121	64	68	48	24	100	72	66	49	64	30	16
	Sergeants	266	249	95	146	138	200	256	342	410	180	192	272	242

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Officers	3,223	2,576	2,701	2,481	2,160	1,338	2,366	968	1,581	2,042	1,850	2,178	2,464
	Other Custody	221	21	76	26	63	46	21	58	28	53	127	224	190
	AVG Hours Per Non-Custody Staff	5.59	3.86	5.30	5.35	5.48	5.20	7.02	4.19	5.49	4.24	5.26	5.42	5.50
	Non-Custody	1,285	918	1,288	1,283	1,333	1,273	1,706	1,068	1,407	1,073	1,346	1,398	1,408
	Medical	754	481	559	475	745	710	735	728	500	640	741	847	774
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	19
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	1	1	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Staff Exceeding Trigger Point	57	53	62	51	51	72	114	114	148	72	62	69	93
	In-Lieu of Sick Leave													
	Total Hours	3,901	3,138	3,184	3,292	2,825	2,469	3,497	2,171	3,028	2,593	3,049	3,168	3,966
	AVG Hours Per Custody Staff	4.41	3.40	3.61	3.48	3.25	2.39	3.43	1.79	3.33	2.89	2.95	3.40	4.90
	Custody	3,335	2,549	2,683	2,550	2,369	1,738	2,474	1,288	2,374	2,043	2,068	2,336	3,319
	Lieutenants	72	64	32	56	40	94	64	157	240	35	32	112	216
	Sergeants	340	202	164	253	294	263	195	107	165	188	137	209	237
	Officers	2,867	2,283	2,469	2,214	2,027	1,271	2,175	1,024	1,796	1,796	1,845	1,968	2,793
	Other Custody	56	0	19	27	8	110	40	0	173	25	55	47	73
	AVG Hours Per Non-Custody Staff	1.37	1.50	1.26	1.29	1.46	1.52	2.63	1.44	2.02	1.46	2.44	2.65	1.30
	Non-Custody	315	357	306	310	355	372	639	368	517	369	624	684	332
	Medical	251	232	195	432	101	360	384	515	137	181	357	148	315
	Annual Leave													
	Total Hours	7,869	6,850	7,739	7,492	6,373	6,553	7,421	3,734	4,446	5,487	6,713	6,558	10,138
	AVG Hours Per Custody Staff	7.69	7.27	8.07	8.12	6.44	6.45	7.11	3.33	4.85	5.91	6.70	7.17	11.53

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Custody	5,821	5,446	5,994	5,949	4,689	4,682	5,124	2,393	3,453	4,171	4,698	4,935	7,803
	Lieutenants	208	248	160	96	160	306	176	261	296	213	144	536	456
	Sergeants	825	714	653	700	824	713	540	320	300	348	503	920	1,155
	Officers	4,506	4,329	4,899	5,022	3,537	3,433	4,264	1,731	2,650	3,359	3,899	3,187	5,809
	Other Custody	282	156	282	131	168	230	144	82	207	252	153	292	384
	AVG Hours Per Non Custody Staff	5.45	3.75	4.37	4.21	4.83	5.19	5.96	3.24	1.67	3.32	5.32	3.94	5.55
	Non-Custody	1,254	894	1,061	1,010	1,174	1,272	1,448	827	426	840	1,362	1,016	1,421
	Medical	794	511	684	533	510	600	850	514	567	475	654	607	914
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	43	47	43	37	33	37	35	32	31	32	31	31	30
	Off Work Rate (Per 100 Staff)	5.68	6.28	5.79	5.05	4.53	5.10	4.85	4.46	4.35	4.53	4.42	4.51	4.43
	Pending/Open Claims	443	450	457	449	459	465	460	468	474	474	461	453	449
	New Claims	2	13	17	8	14	9	13	13	6	15	11	4	9
	Closed Claims	17	8	10	22	9	10	20	6	12	20	25	17	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	34	27	29	30	28	25	26	22	24	21	25	28	27
	Off Work Rate (Per 100 Staff)	14.78	11.34	11.93	12.50	11.52	10.20	10.70	8.63	9.38	8.30	9.77	10.85	10.55
	Pending/Open Claims	293	282	293	282	279	279	282	292	298	294	288	289	291
	New Claims	4	6	4	6	9	9	5	8	7	5	5	7	4
	Closed Claims	10	8	4	18	11	3	6	3	3	9	15	3	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	14	15	11	13	14	14	10	10	8	15	11	9	11
	Off Work Rate (Per 100 Staff)	1.85	2.00	1.48	1.77	1.92	1.93	1.39	1.39	1.12	2.12	1.57	1.31	1.62
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	14	12	12	12	12	8	6	4	6	4	4	6

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Off Work Rate (Per 100 Staff)	6.09	5.88	4.94	5.00	4.94	4.90	3.29	2.35	1.56	2.37	1.56	1.55	2.34
	FMLA													
	Custody - Number of Staff off Work due to FMLA	105	57	61	66	70	61	72	51	57	67	66	53	58
	Lieutenants	0	0	0	1	0	1	1	1	0	1	0	0	0
	Sergeants	4	2	2	1	2	2	2	4	2	3	7	5	5
	Officers	97	55	58	64	68	57	69	46	54	62	57	48	52
	Other Custody	4	0	1	0	0	1	0	0	1	1	2	0	1
	Non-Custody	11	7	10	8	9	11	7	5	9	7	10	10	5
	Medical	6	1	2	3	2	4	1	3	3	2	1	2	1
	Custody - Number of FMLA Hours Used by Staff	2,824	1,646	1,419	1,551	1,510	1,279	1,433	984	1,320	1,740	1,914	1,403	1,187
	Lieutenants	0	0	0	24	0	8	8	80	0	2	0	0	0
	Sergeants	48	80	15	48	56	24	40	88	40	48	200	128	152
	Officers	2,720	1,566	1,396	1,479	1,454	1,236	1,385	816	1,264	1,682	1,698	1,275	1,027
	Other Custody	56	0	8	0	0	11	0	0	16	8	16	0	8
	Non-Custody	431	175	141	129	226	238	105	68	227	87	132	154	58
	Medical	262	9	104	24	191	248	24	72	141	48	128	16	8
	Custody - Average Number of FMLA Hours Used by Staff	3.73	2.20	1.91	2.12	2.07	1.76	1.99	1.37	1.85	2.46	2.73	2.04	1.75
	Other Custody	1.87	0.00	0.30	0.00	0.00	0.38	0.00	0.00	0.55	0.27	0.53	0.00	0.29
	Non-Custody	1.87	0.73	0.58	0.54	0.93	0.97	0.43	0.27	0.89	0.34	0.52	0.59	0.23
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	1,314	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	103	0	0	0	0	0	160	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	13	22	34	33	19	14	13	10	23	24	5	2	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	16	20	35	30	24	14	15	10	20	25	5	7	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,362	909	883	1,442	1,331	844	866	1,672	1,263	1,510	1,954	1,222	1,246
	Number of Preventative Maintenance Work Orders (priority 2) Completed	381	622	463	292	868	608	553	734	650	669	680	556	461
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,227	1,163	872	1,095	1,182	825	922	947	869	992	1,113	946	816
	Number of Corrective Work Orders (Priority 3) Completed	1,798	1,063	920	827	1,315	883	971	954	885	1,009	957	1,131	836
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	27	20	26	33	33	27
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	27	20	27	33	31	27
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	1	0	0	19	17	7
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	1	0	0	19	72	7
	% of personnel hours spent on preventative maintenance	6 %	5 %	7 %	4 %	13 %	7 %	6 %	11 %	9 %	9 %	9 %	9 %	16 %

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	**Employee Grievances and Staff Complaints**													
	Total	8	4	5	5	3	4	4	1	0	2	4	3	4
	Per 100 Staff	0.81	0.41	0.51	0.51	0.31	0.41	0.41	0.10	0.00	0.21	0.42	0.32	0.43
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	8	4	5	5	0	3	4	1	0	2	3	1	1
	Total E.E.O	0	0	0	0	3	1	0	0	0	0	1	1	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	2	0	0	0	0	0	1	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	1	0	0	0	0	0	1	2
	Staff Investigations													
	Total Central Intake Requests	7	13	6	7	12	3	7	6	0	19	12	3	2
	Per 100 Staff	0.71	1.32	0.61	0.72	1.24	0.31	0.73	0.62	0.00	1.98	1.25	0.32	0.21
	Central Intake Requests Accepted	5	0	0	6	0	7	3	3	0	2	5	7	1
	Central Intake Requests Rejected	1	0	0	1	1	0	1	0	1	0	1	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	3	1	3	0	2	3	4	1
	Total Direct Action Requests Submitted	0	13	6	0	0	3	7	6	0	19	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	4	0	3	5	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	1
	Number of Open Investigations	7	6	10	6	6	10	11	13	14	12	15	16	19
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	1	0	0
	Investigations exceeding 180 calendar days	2	2	2	4	3	3	4	3	3	4	6	3	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	3	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HDSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	1	1	0	2	1	2	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	1	0	1	0	1	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	2	3	2	3	3	3	3	4	4
	Number of Closed Investigations	0	0	0	0	0	1	0	0	0	1	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	4	0	0	12	10	1	5	7	5	0	2	6
	Per 100 Staff	0.00	0.41	0.00	0.00	1.24	1.03	0.10	0.51	0.72	0.52	0.00	0.21	0.64
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	4	0	0	12	10	1	5	7	4	0	2	6
	Per 100 Staff	0.00	0.41	0.00	0.00	1.24	1.03	0.10	0.51	0.72	0.42	0.00	0.21	0.64
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,109	2,123	2,163	2,149	2,143	2,124	2,126	2,119	2,141	2,117	2,132	2,173	2,159

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,557	1,553	1,538	1,538	1,556	1,608	1,602	1,541	1,587	1,637	1,642	1,663	1,670
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	0	1	1	0	0	1	0	0	1
	Medical Beds	19	22	22	22	19	20	12	21	20	20	18	18	19
	Budgeted Capacity	4,194	4,194	3,954	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910
	Inmate Count	3,685	3,698	3,725	3,711	3,719	3,753	3,741	3,682	3,749	3,775	3,792	3,855	3,847
	% Inst. Filled to Budgeted Capacity	88 %	88 %	94 %	95 %	95 %	96 %	96 %	94 %	96 %	97 %	97 %	99 %	98 %
	Inmate Custody Level													
	Level I	102	104	113	106	101	117	118	122	117	102	118	116	94
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	2	3	4	2	3	6	1	2	1	2	1	3
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	110	86	75	83	68	44	49	22	31	28	27	28	19
	% of Out of Level Assignments													
	Level IV	3,272	3,273	3,311	3,318	3,361	3,396	3,361	3,293	3,364	3,442	3,415	3,429	3,462
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,798	3,798	3,558	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514
	Actual Population	3,374	3,377	3,424	3,423	3,462	3,512	3,478	3,415	3,481	3,543	3,533	3,545	3,555
	General Population													
	Budgeted Capacity	1,916	1,916	1,676	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632
	Actual Population	1,636	1,631	1,659	1,663	1,708	1,740	1,753	1,710	1,737	1,775	1,755	1,772	1,798
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682
	Actual Population	1,636	1,642	1,652	1,654	1,653	1,655	1,607	1,583	1,627	1,666	1,660	1,657	1,663
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	102	104	113	106	101	117	118	122	117	102	118	116	94
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,364	1,380	1,375	1,384	1,373	1,367	1,357	1,361	1,385	1,399	1,401	1,422	1,416
	Life (Without Possibility of Parole) (LWOP)	332	330	330	332	333	327	319	320	321	326	328	327	327
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396
	Actual Population (Excluding Overflow)	292	299	277	263	237	219	249	245	247	210	241	291	273
	Actual Population (With Overflow)	376	387	357	341	307	283	318	324	317	274	313	365	345

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Average Length of Stay	91	87	94	87	87	67	80	79	79	70	70	71	80
	Stays Exceeding 200 days	21	23	26	33	23	21	21	23	24	17	16	14	10
	Stays Exceeding 400 days	7	7	6	5	6	5	5	2	3	4	5	7	8
	Stays Exceeding 800 days	0	1	2	0	0	0	1	1	0	0	0	0	0
	Total ASU Endorsed Inmates	49	41	48	38	57	30	29	25	41	22	16	11	7
	ASU Inmates Endorsed for GP	0	16	3	6	24	3	1	1	1	3	1	2	5
	ASU Inmates Endorsed for SNY	27	7	16	6	8	7	10	10	8	5	6	5	1
	ASU Inmates Endorsed for SHU	22	18	29	26	25	20	18	14	32	14	9	4	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	84	88	80	78	70	64	69	79	70	64	72	74	72
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	155	152	155	150	150	154	147	150	148	144	141	136	132
	Impacting	71	66	65	66	64	66	64	68	65	61	58	54	54
	Non-Impacting	84	86	90	84	86	88	83	82	83	83	83	82	78
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,252	1,268	1,284	1,285	1,294	1,312	1,289	1,279	1,302	1,272	1,270	1,287	1,292
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Actual Population	105	97	110	99	101	102	108	110	104	116	125	119	114
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	7	5	10	4	1	5	3	9	5	7	7	11	9
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	97	89	93	92	93	94	99	98	97	103	107	102	101
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	3	7	3	7	3	6	3	2	6	11	6	4
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	216	239	209	233	215	221	220	232	230	227	230	245	250
	Summary with S-Suffix	216	239	209	233	215	221	220	232	230	227	230	245	250
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	157	158	144	165	147	149	138	147	149	144	149	154	159
	GP with S-Suffix	157	158	144	165	147	149	138	147	149	144	149	154	159

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	41	60	45	47	52	53	67	65	61	65	65	75	76
	ASU with S-Suffix	40	60	44	43	50	52	65	63	60	61	62	72	75
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	0	1	4	2	1	2	2	1	4	3	3	1
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	18	21	20	21	16	19	15	20	20	18	16	16	15
	EOP with S-Suffix	18	21	20	21	16	19	15	20	20	18	16	16	15
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	234	507	308	291	262	244	201	292	174	218	274	287	186
	Per 100 inmates	6.35	13.71	8.27	7.84	7.04	6.50	5.37	7.93	4.64	5.77	7.23	7.44	4.83
	Conduct	97	252	119	116	80	36	58	132	80	94	82	92	85
	Assault on Staff	3	5	4	0	2	0	0	0	2	1	3	1	2
	Batteries on Staff	2	6	7	6	0	5	4	5	3	7	2	3	2
	Assault on Inmate	0	3	0	0	0	0	0	9	0	0	0	5	0
	Batteries on Inmates	23	27	40	26	21	3	25	24	23	15	38	21	10
	Stimulants and Sedatives	17	12	15	18	53	45	23	27	18	41	35	24	22
	Indecent Exposure (IEX)	1	2	1	1	1	2	1	1	0	1	0	2	2

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	IHP Refusals / Failure to Comply	4	2	2	0	0	1	0	0	0	0	0	0	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	5	15	11	27	19	89	13	12	6	11	18	13	19
	Riot/Disturbance Control	12	29	30	8	9	0	15	16	0	0	7	27	0
	Resisting Staff	11	6	3	0	5	2	3	3	1	3	3	2	3
	Weapon	11	26	20	18	20	20	22	26	21	19	31	23	14
	Attempted Murder	5	2	4	3	1	0	7	11	2	2	0	7	0
	Murder	0	0	0	1	1	0	0	0	0	0	0	0	0
	Other	46	128	56	67	52	41	30	35	20	25	58	73	27
	Number of RVR's Involving Mental Health Inmates	95	104	131	138	124	108	103	117	70	100	102	158	99
	Serious 115's Lost to time constraints	0	0	1	0	0	0	3	0	1	0	1	15	1
	Number of Incidents													
	Number of Incidents	60	71	72	57	53	34	54	58	52	63	55	62	39
	Per 100 inmates	1.63	1.92	1.93	1.54	1.43	0.91	1.44	1.58	1.39	1.67	1.45	1.61	1.01
	Number of Voided Incident Reports	3	2	1	1	0	1	1	0	2	0	1	2	0
	Total Number of Documented Force	37	42	41	34	27	17	33	29	26	39	27	31	20
	Per 100 inmates	1.00	1.14	1.10	0.92	0.73	0.45	0.88	0.79	0.69	1.03	0.71	0.80	0.52
	Departmental Executive Use of Force Review	0	0	0	0	0	0	2	0	0	0	0	0	2
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Lockdown/Modified Programs	1	3	3	2	4	5	3	3	2	3	2	4	3
	Type of Force													
	1. OC	22	28	24	21	18	11	18	20	18	19	17	22	14
	2. Physical Force	7	11	12	6	2	6	5	5	7	13	5	1	5
	3. Baton	1	2	1	0	1	0	1	0	1	1	2	1	2
	4. CN	6	8	9	9	6	0	11	5	6	5	6	7	3
	5. 37 mm/40 mm	9	10	15	12	13	2	9	9	3	9	6	12	4
	6. Mini 14 - Shots	1	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	1	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	2	0	1	0	1	0	0	0	0	0	0	2	0
	Incidents													
	Controlled Substance Involved/U.A.	4	4	1	0	1	3	4	5	7	3	2	3	2
	Methamphetamine	3	2	1	0	0	8	5	2	3	1	2	1	1
	Marijuana	4	1	0	0	1	0	4	3	6	3	0	4	1
	Heroin	3	3	0	0	0	2	2	4	18	5	0	5	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Assault on Staff (Total)	2	1	3	1	2	0	0	0	2	1	1	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	3	1	2	0	0	0	2	1	1	0	2
	Battery on Staff (Total)	3	7	7	4	0	4	3	4	3	7	2	3	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Without Weapon	3	7	7	4	0	4	3	4	3	7	2	3	2
	Aggravated Battery	0	0	0	0	0	0	1	1	0	0	0	0	0
	Assault on Inmate (Total)	1	0	1	1	0	0	2	0	1	1	0	1	0
	With Weapon	1	0	1	1	0	0	2	0	1	0	0	1	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	10	14	12	15	12	2	12	14	12	8	12	14	6
	With Weapon	4	3	8	7	5	0	8	4	5	5	2	5	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	11	4	8	7	2	4	10	7	3	10	9	4
	Cell Extractions	3	0	0	1	2	0	0	0	1	1	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	1	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	1	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	2	2	1	1	0	1	0	0	0	1	2	0
	Possession of a Weapon	7	13	11	8	13	11	13	13	9	10	15	13	9
	Resisting Staff	9	3	2	1	3	1	2	2	5	4	1	3	4
	Threatening Staff	1	0	0	0	0	0	1	0	1	1	0	3	1
	Sexual Misconduct	1	2	3	1	2	2	1	4	0	1	1	2	2
	Attempted Suicide	1	4	2	3	3	5	0	2	2	7	1	3	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	2	1	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	0	2	2	0	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	11	18	16	15	14	71	14	12	15	19	14	47	14
	Miscellaneous	18	21	28	19	12	6	15	14	9	20	20	14	11

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Number of Non UOF Incidents Involving Mental Health Inmates	12	14	14	14	14	7	13	20	18	14	16	13	10
	Number of UOF Incidents Involving Mental Health Inmates	22	19	23	22	13	14	20	16	15	30	20	22	15
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	14	3	2	1	3	4	1	3	3	2	4	1	0
	Average Number of Days on CSW	2.1	2.7	3.0	3.0	1.7	1.5	3.0	1.7	2.0	3.0	1.8	2.0	0.0
	Average Number of Days on CSW (CYTD)	2.5	2.5	2.5	2.6	2.5	2.4	2.4	1.7	1.8	2.1	2.0	2.0	2.0
	Count of CSW Items Recovered	6	2	1	0	1	3	1	1	2	2	2	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,685	3,698	3,725	3,711	3,719	3,753	3,741	3,681	3,748	3,775	3,792	3,855	3,847
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	1	1	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	2	2	0	0	1	2	5	1	0	2	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	2	1	1	1	1	1	0	1	1	2	2
	Number of D.A. Referrals	1	1	2	1	1	1	1	1	0	1	1	2	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	1	1	1	1	0	1	1	0	0
	Number of documented mental health referrals (inmates)	1	1	2	1	1	1	1	1	0	1	1	2	2
	Total number of victims	1	1	2	1	1	1	1	1	0	1	1	2	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	2	1	1	1	1	1	0	1	1	2	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	512	524	448	421	511	377	522	582	486	491	548	639	569
	Total Appeals Issued a Log Number	144	178	150	137	195	142	192	195	167	159	191	202	215
	Total Screen Outs	368	346	298	284	316	235	330	387	319	332	357	437	354
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	4	1	3	2	3	5	7	1	0	5	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.91	4.81	4.03	3.69	5.24	3.78	5.13	5.30	4.45	4.21	5.04	5.24	5.59
	Inmate Appeal Breakdown													
	Disciplinary	19	17	24	22	24	17	18	18	12	18	24	24	25
	Custody/Classification	16	28	13	14	18	12	16	15	16	17	19	22	31
	Mail	5	3	0	4	8	4	4	6	3	4	6	7	3
	Visiting	3	2	1	2	3	1	2	0	0	1	3	3	5
	Personal Property	36	45	28	41	66	48	69	67	52	41	37	58	50
	Case Records	7	6	9	3	11	10	14	5	15	22	32	19	19
	Staff Complaints	6	11	13	4	12	9	9	12	15	8	11	15	23
	Staff Complaints - Medical	0	0	0	0	1	0	9	0	0	0	0	0	0
	Living Conditions	12	21	27	15	16	14	19	11	15	12	20	14	18

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Legal	8	5	7	5	5	5	8	9	8	10	9	8	13
	Program	5	10	5	7	4	2	5	21	10	7	6	7	10
	Segregation Hearings	0	0	0	0	0	0	0	0	0	4	0	0	1
	Work Incentive	2	7	7	5	0	4	7	7	4	2	4	8	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	7	5	5	3	8	1	8	6	4	3	3	2	1
	Funds	14	17	8	9	12	9	7	14	10	7	10	9	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	1	3	3	8	6	6	4	3	3	7	6	8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	756	756	756	756	756	756	756	756	756	756	756	756	756
	Inmate Enrollment	703	737	678	669	680	674	746	746	754	690	684	688	743
	% of Total Capacity Enrolled	93 %	97 %	90 %	88 %	90 %	89 %	99 %	99 %	100 %	91 %	90 %	91 %	98 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	16,339	20,794	32,296	20,326	32,799	24,566	20,037	32,799	30,177	30,958	21,449	30,885	19,269
	Total Hours S-Time	4,295	12,507	10,755	6,970	8,581	3,153	7,775	5,147	9,155	8,925	7,726	8,383	8,539

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Total S-Time Non-Education	2,031	7,554	3,630	2,374	6,059	2,376	4,967	4,010	4,926	4,863	6,706	3,603	1,225
	Total S Time Non Education (S-Time Medical)	379	306	752	422	1,568	414	541	853	948	1,039	1,213	475	238
	Total S Time Non-Education (S-Time Custody)	1,653	7,249	2,878	1,953	4,491	1,962	4,426	3,157	3,978	3,824	5,493	3,129	987
	Total S-Time Education	2,264	4,953	7,125	4,596	2,522	777	2,809	1,137	4,229	4,062	1,020	4,780	7,314
	Total E-Time	6	12	29	13	11	0	6	6	3	6	0	0	0
	Total A-Time	909	2,285	1,753	1,926	3,237	837	2,214	2,062	1,619	2,006	1,414	1,826	1,499
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	14	9	5	6	16	12	0	8	0	0	19	4	1
	GED Certificate Completion	28	5	22	16	27	4	2	8	0	0	37	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	497	327	484	479	493	470	470	478	557	567	567	638	1,269
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	546	584	518	499	507	487	551	558	568	534	508	537	543
	Inmates (Students) TABE Overall Level > 9.0	157	153	160	170	173	187	195	188	186	156	176	151	200
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Inmate Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	135	133	134	134	108	56	104	102	108	108	103	108	108
	% of Total Capacity Enrolled	100 %	99 %	99 %	99 %	80 %	41 %	77 %	76 %	80 %	80 %	76 %	80 %	80 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,996	7,192	11,583	6,634	5,996	3,827	1,424	2,521	4,840	6,098	4,624	7,011	5,688
	Total S-Time	2,495	6,954	5,553	4,036	7,028	2,063	8,038	9,653	7,364	6,668	5,477	6,611	3,841
	Total S-Time Non-Education	876	6,178	1,619	1,720	2,248	1,090	7,492	9,466	2,586	1,732	1,870	4,795	857
	Total S-Time Non-Education (S-Time Medical)	321	283	472	291	620	442	58	91	416	532	702	381	245
	Total S-Time Non-Education (S-Time Custody)	556	5,895	1,147	1,429	1,628	649	7,434	9,376	2,170	1,201	1,168	4,414	612
	Total S-Time Education	1,619	776	3,935	2,316	4,781	973	546	187	4,778	4,936	3,607	1,816	2,985
	Total E-Time	0	0	57	13	0	20	57	28	13	71	65	22	13
	Total A-Time	349	337	695	466	249	234	135	226	406	364	169	260	169
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	309	252	217	255	291	250	250	260	258	239	239	182	216
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	40	20	30	16	17	9	8	4	16	18	7	17	31
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	29	4	4	4	13	0	10	4	2	3	3	12	7

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	3	20	33	20	41	1	3	3	1	2	0	24	19
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,213	2,204	2,203	2,203	2,069	2,125	2,183	2,183	2,201	2,148	2,120	2,760	2,816
	Full Time	2,209	2,110	2,101	2,096	1,961	2,018	2,078	2,080	2,082	2,027	2,007	1,998	2,045
	Half Time	4	94	102	107	108	107	105	103	119	121	113	762	771
	Eligible Inmates	3,123	3,140	3,196	3,175	3,165	3,230	3,193	3,160	3,178	3,253	3,265	3,288	3,275
	Inmates Assigned	1,843	1,869	1,876	1,834	1,759	1,804	1,849	1,938	1,975	1,877	1,940	1,920	1,974
	Full Time	1,803	1,814	1,818	1,781	1,701	1,745	1,793	1,876	1,913	1,821	1,884	1,864	1,921
	Half Time	40	55	58	53	58	59	56	62	62	56	56	56	53
	One Half Time Assignment	29	21	16	14	19	25	28	34	16	14	10	12	3
	Two Half Time Assignments	11	34	42	39	39	34	28	28	46	42	46	44	50
	Vacant Work Assignments	370	335	327	369	310	321	334	245	226	271	180	840	842
	Percent of Filled Work Assignments	83 %	85 %	85 %	83 %	85 %	85 %	85 %	89 %	90 %	87 %	92 %	70 %	70 %

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Percent of Filled Work Assignments - Full Time	82 %	86 %	87 %	85 %	87 %	86 %	86 %	90 %	92 %	90 %	94 %	93 %	94 %
	Percentage of Filled Work Assignments - Half-Time	1,275 %	95 %	98 %	86 %	90 %	87 %	80 %	87 %	91 %	81 %	90 %	13 %	13 %
	Inmates Unassigned	1,269	1,280	1,351	1,376	1,491	1,492	1,417	1,257	1,278	1,395	1,394	1,374	1,367
	Voluntary	35	49	56	71	89	91	91	85	88	80	74	56	78
	Involuntary	1,234	1,231	1,295	1,305	1,402	1,401	1,326	1,172	1,190	1,315	1,320	1,318	1,289
	Inmates on Waiting List	1,159	1,141	1,156	1,179	1,267	1,333	1,245	1,174	1,181	1,232	1,192	1,195	1,120
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	32	52	60	61	71	78	85	88	86	97	73	75	72
	Course Completions	0	17	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	7	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	1	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	13	0	0	8	20	0	0	0	28	0	31	2
	Inmate Leisure Time Activity Groups (ILTAG's)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Total Number of ILTAG Groups	7	7	7	7	7	7	7	7	8	8	8	8	8
	Total Number of Meetings Held	94	104	108	106	121	91	66	73	107	111	129	93	106
	Total Number of Attendees (for all meetings held)	1,343	1,643	1,632	1,542	1,959	1,504	1,083	1,132	1,587	1,655	1,981	1,424	1,486
	Total Number of Contact Hours (for all meetings held)	41,094	52,891	56,007	50,237	72,361	46,335	22,094	26,276	54,219	56,764	88,682	43,508	52,180
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	31	34	39	35	38	24	22	22	33	32	38	30	34
	Total Number of Attendees	483	522	579	495	561	342	341	383	519	530	652	499	562
	Total Meeting Hours	31	34	39	35	38	24	22	22	33	32	38	30	34
	Contact Hours	14,973	17,748	22,581	17,325	21,318	8,208	7,502	8,426	17,127	16,960	24,776	14,970	19,108
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	28	25	37	33	35	24	18	25	31	32	30	26	26
	Total Number of Attendees	440	358	582	497	598	453	320	414	526	570	516	464	417
	Total Meeting Hours	28	25	37	33	35	24	18	25	31	32	30	26	26
	Contact Hours	12,320	8,950	21,534	16,401	20,930	10,872	5,760	10,350	16,306	18,240	15,480	12,064	10,842
	Veteran's Groups													
	Total Number of Meetings Held	2	6	4	5	5	5	3	2	3	4	2	2	4
	Total Number of Attendees	29	108	54	133	233	186	122	55	63	59	33	29	26
	Total Meeting Hours	4	6	4	5	10	20	6	4	3	4	2	2	4
	Contact Hours	116	648	216	665	2,330	3,720	732	220	189	236	66	58	104
	All Other ILTAG's													
	Total Number of Meetings Held	33	39	28	33	43	38	23	24	40	43	59	35	42
	Total Number of Attendees	391	655	417	417	567	523	300	280	479	496	780	432	481
	Total Meeting Hours	35	39	28	38	49	45	27	26	43	43	62	38	46
	Contact Hours	13,685	25,545	11,676	15,846	27,783	23,535	8,100	7,280	20,597	21,328	48,360	16,416	22,126
	Administration													
	Budget Allotment (Program 25)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,241	1,256	1,257	1,257	1,255	1,215	1,221	1,228	1,204	1,202	1,194	1,207	1,207
	Custody (Uniformed)													
	Budgeted Positions	969	916	969	969	969	969	969	969	969	969	969	969	969
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	969	916	969	969	969	969	969	969	969	969	969	969	969
	Filled Budgeted Positions	922	947	945	945	937	903	910	905	876	880	876	882	881
	920 Blanket	37	35	36	33	32	30	28	30	29	22	22	22	21
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	-66	-12	-9	0	36	31	34	64	67	71	65	67
	902 Blanket	49	49	32	21	21	14	14	14	14	14	14	11	11
	916 Blanket	6	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	25	15	10	14	14	18	17	23	22	19	13	10	12
	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	39	41	41	41	41	37	36	36	36	36	36	36
	Pending 607's - Net	-4.0	0.0	0.0	0.0	0.0	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	37	39	41	41	41	37	32	36	36	36	36	36	36
	Filled Budgeted Positions	37	37	36	36	32	32	33	35	34	33	32	34	32
	920 Blanket	1	1	1	2	2	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	1	4	3	7	5	-1	1	2	3	4	2	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	4	0	0	0	0	1	0	0	0
	Education Positions													
	Budgeted Positions	42	39	43	43	43	42	42	42	42	42	42	42	42
	Pending 607's - Net	0.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	41	45	45	45	42	42	42	42	42	42	42	42
	Filled Budgeted Positions	37	36	38	38	39	38	37	37	37	36	37	37	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	7	7	6	4	5	5	5	6	5	5	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	1	2	1	1	1	1	2	2	2	0
	Support Staff													
	Budgeted Positions	125	108	117	117	117	114	120	126	126	126	126	126	126
	Pending 607's - Net	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	119	108	117	117	117	114	120	126	126	126	126	126	126
	Filled Budgeted Positions	113	105	106	106	103	99	99	111	115	109	106	110	114
	920 Blanket	4	3	3	3	2	2	2	2	2	2	2	2	2
	918 Blanket	5	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-3	0	8	8	12	13	19	13	9	15	18	14	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	5	2	2	4	3	1	1	3	3	4	3	2
	Trades													
	Budgeted Positions	135	113	146	146	146	143	143	143	143	143	143	143	143
	Pending 607's - Net	-2.5	8.4	8.4	8.4	0.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Adjusted Budgeted Total	133	122	154	154	146	145	145	145	143	143	143	143	143
	Filled Budgeted Positions	118	117	118	118	130	129	128	126	128	130	129	130	128
	920 Blanket	2	1	1	1	1	2	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	2	2	2	0	0	0	0	0
	True Vacancy Total	13	4	35	35	15	12	13	15	13	12	13	12	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	5	5	5	2	1	3	3	4	4	4	7	8
	Management													
	Budgeted Positions	15	13	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	13	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	-1	1	1	1	1	1	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,967	25,312	23,834	24,594	22,104	36,070	24,855	36,513	50,874	48,697	40,749	28,812	34,661
	AVG Hours Per Custody Staff	18.68	19.14	19.12	19.07	18.09	32.75	20.25	34.33	49.33	44.33	39.66	25.42	31.01
	Custody	17,914	18,832	18,759	18,706	17,527	30,620	19,099	32,273	44,886	40,476	36,012	23,281	28,308
	Lieutenants	731	826	694	1,001	902	1,353	1,262	1,330	1,519	1,461	826	697	1,293
	Sergeants	1,399	1,307	1,419	2,313	1,122	3,131	2,786	1,847	1,714	3,191	3,563	2,503	3,561
	Officers	15,646	16,696	16,646	15,392	15,503	26,132	15,052	29,084	41,654	35,765	31,599	20,081	23,449
	Other Custody	138	4	0	0	0	5	0	12	0	60	24	0	6

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	AVG Hours Per Non-Custody Staff	6.45	10.50	7.87	9.12	6.32	6.84	9.41	6.36	11.67	16.60	7.90	7.51	10.37
	Non-Custody	1,818	2,855	2,173	2,516	1,808	1,915	2,615	1,830	3,432	4,799	2,260	2,186	3,048
	Medical	4,236	3,625	2,903	3,373	2,770	3,535	3,141	2,410	2,555	3,423	2,477	3,345	3,305
	Sick Leave													
	Total Hours	8,106	6,446	6,067	5,502	6,185	4,484	5,235	5,794	5,706	5,905	6,006	6,144	5,641
	AVG Hours Per Custody Staff	5.66	4.02	4.32	4.07	3.76	3.53	4.19	3.90	3.78	4.19	3.81	3.43	3.61
	Custody	5,426	3,952	4,235	3,997	3,645	3,303	3,953	3,664	3,436	3,829	3,459	3,144	3,296
	Lieutenants	76	48	75	54	93	25	34	59	41	93	40	8	56
	Sergeants	296	82	213	276	438	276	381	359	350	254	438	295	341
	Officers	4,886	3,525	3,662	3,617	3,043	2,892	3,267	2,919	2,857	3,431	2,904	2,760	2,762
	Other Custody	169	297	285	51	71	110	272	327	188	51	78	81	137
	AVG Hours Per Non-Custody Staff	6.70	6.49	5.47	4.41	6.13	2.99	3.96	5.63	5.87	5.54	6.24	7.57	5.30
	Non-Custody	1,891	1,765	1,509	1,217	1,755	837	1,101	1,620	1,727	1,602	1,784	2,202	1,557
	Medical	789	730	324	288	786	344	180	510	544	474	763	799	788
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	8	5	6	1	1	3	4	1	4	2	2	2	5
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	1	4	4	6	0	3	0	4	2	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	3	0	2	1	0	0	0	0
	Staff Exceeding Trigger Point	124	114	104	102	92	89	86	90	103	84	78	78	71
	In-Lieu of Sick Leave													
	Total Hours	4,638	3,567	3,341	3,863	3,963	3,218	3,324	4,280	3,606	3,925	4,078	3,393	3,691
	AVG Hours Per Custody Staff	3.13	2.72	2.55	3.15	3.03	2.78	2.85	3.34	2.97	3.02	3.54	2.49	2.51
	Custody	3,005	2,681	2,502	3,095	2,932	2,599	2,690	3,141	2,706	2,761	3,214	2,282	2,289
	Lieutenants	48	16	55	33	58	65	40	32	24	54	78	101	56

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Sergeants	176	16	137	72	141	123	168	199	104	123	231	136	97
	Officers	2,773	2,593	2,125	2,922	2,557	2,349	2,459	2,860	2,578	2,333	2,649	2,004	2,127
	Other Custody	8	56	186	69	176	62	23	50	0	251	256	41	9
	AVG Hours Per Non-Custody Staff	3.52	1.68	1.89	1.40	2.46	1.82	1.85	2.37	2.00	2.44	2.29	2.09	3.30
	Non-Custody	993	458	522	386	704	510	514	683	588	706	656	609	970
	Medical	641	429	317	382	328	109	121	457	312	458	209	503	432
	Annual Leave													
	Total Hours	7,675	7,272	7,105	6,759	7,334	6,690	7,547	6,550	5,841	6,318	7,821	8,236	10,099
	AVG Hours Per Custody Staff	5.38	4.95	5.01	4.93	5.72	5.63	6.43	5.26	5.29	5.64	6.74	6.47	8.20
	Custody	5,156	4,873	4,915	4,835	5,544	5,267	6,066	4,942	4,818	5,154	6,118	5,926	7,487
	Lieutenants	288	181	348	317	122	248	348	119	137	210	320	296	629
	Sergeants	485	475	556	328	546	656	746	407	235	342	542	387	670
	Officers	4,282	4,109	3,895	4,152	4,782	4,250	4,786	4,321	4,423	4,407	5,176	5,086	6,013
	Other Custody	101	109	115	38	94	113	186	96	24	195	80	157	176
	AVG Hours Per Non Custody Staff	6.07	6.55	6.05	4.92	4.45	3.55	4.50	5.02	2.57	3.41	4.60	5.22	6.51
	Non-Custody	1,712	1,781	1,669	1,359	1,273	995	1,251	1,447	754	985	1,317	1,520	1,914
	Medical	807	618	521	565	518	428	230	161	268	179	386	791	698
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	48	47	48	46	48	48	49	49	47	38	41	38	40
	Off Work Rate (Per 100 Staff)	5.01	4.78	4.89	4.69	4.95	5.13	5.20	5.21	5.16	4.16	4.52	4.15	4.38
	Pending/Open Claims	285	272	287	297	295	298	299	293	293	297	300	310	305
	New Claims	8	11	13	6	12	4	7	6	6	17	10	7	8
	Closed Claims	13	3	8	8	12	9	6	13	15	10	9	4	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	15	15	24	15	13	14	17	8	15	13	12	12
	Off Work Rate (Per 100 Staff)	6.38	5.51	5.43	8.70	5.24	4.64	5.04	5.90	2.72	5.19	4.55	4.12	4.08

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Pending/Open Claims	127	125	123	124	122	122	122	122	119	122	120	112	107
	New Claims	1	1	2	2	3	2	2	4	0	7	2	4	2
	Closed Claims	4	4	5	3	5	5	4	2	9	0	6	4	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	18	19	17	14	18	14	12	20	15	14	14	15	12
	Off Work Rate (Per 100 Staff)	1.88	1.93	1.73	1.43	1.86	1.50	1.27	2.13	1.65	1.53	1.54	1.64	1.31
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	26	23	24	21	20	17	15	21	7	12	11	14	11
	Off Work Rate (Per 100 Staff)	9.22	8.46	8.70	7.61	6.99	6.07	5.40	7.29	2.38	4.15	3.85	4.81	3.74
	FMLA													
	Custody - Number of Staff off Work due to FMLA	184	164	155	159	141	153	175	91	88	101	101	101	108
	Lieutenants	0	1	1	1	1	1	1	1	0	1	1	2	0
	Sergeants	4	11	7	7	5	5	9	6	2	5	5	7	10
	Officers	178	151	145	151	135	147	165	84	85	95	95	90	97
	Other Custody	2	1	2	0	0	0	0	0	1	0	0	2	1
	Non-Custody	23	6	11	10	12	4	4	10	10	10	10	14	11
	Medical	6	9	2	3	9	6	3	5	3	3	7	8	8
	Custody - Number of FMLA Hours Used by Staff	7,337	4,853	4,260	3,704	3,922	3,803	5,115	2,594	1,937	1,964	2,916	2,761	2,480
	Lieutenants	0	24	8	24	104	168	104	24	0	8	8	88	0
	Sergeants	266	349	256	176	152	120	216	152	32	224	224	208	236
	Officers	7,041	4,472	3,876	3,504	3,666	3,515	4,795	2,418	1,897	1,732	2,684	2,455	2,151
	Other Custody	30	8	120	0	0	0	0	0	8	0	0	10	93
	Non-Custody	1,737	115	278	299	384	55	112	170	121	226	333	374	335
	Medical	514	368	24	97	310	222	100	320	60	24	186	156	374

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Data Analysis 13 Month as of 08-18-2014
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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Custody - Average Number of FMLA Hours Used by Staff	7.65	4.93	4.34	3.78	4.05	4.07	5.42	2.76	2.13	2.15	3.21	3.01	2.72
	Other Custody	0.81	0.22	3.33	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.29	2.91
	Non-Custody	6.16	0.42	1.01	1.08	1.34	0.20	0.40	0.59	0.41	0.78	1.17	1.28	1.14
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	20	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	17	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	95	111	210	374	367	252	437	299	273	278	294	252	240
	Number of Emergency Corrective Work Orders (priority 1) Completed	95	106	203	371	324	259	436	293	274	270	295	253	230
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,294	1,565	1,460	1,209	1,663	1,552	1,092	1,888	1,888	1,334	1,638	1,517	1,289
	Number of Preventative Maintenance Work Orders (priority 2) Completed	714	983	1,100	687	773	860	782	782	432	715	771	772	657
	Number of Corrective Work Orders (Priority 3) Received/Submitted	859	751	896	850	931	505	741	931	1,455	875	601	596	446

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Number of Corrective Work Orders (Priority 3) Completed	850	1,081	899	728	452	681	702	474	474	636	613	609	541
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	34	44	19	85	19	20	1	8	2	1	0	0	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	23	34	30	46	17	25	7	9	9	2	22	1	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	24 %	26 %	25 %	25 %	19 %	20 %	24 %	20 %	15 %	19 %	23 %	20 %	15 %
	Employee Grievances and Staff Complaints													
	Total	4	5	7	4	6	9	6	4	5	3	5	9	8
	Per 100 Staff	0.32	0.40	0.56	0.32	0.48	0.74	0.49	0.33	0.42	0.25	0.42	0.75	0.66
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	4	6	4	5	6	5	2	5	2	2	6	6
	Total E.E.O	1	1	1	0	1	3	1	2	0	1	3	3	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	0	0	3	1	1	0	1	2	3	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	0	1	0	0	1	0	0	1	0	1
	Staff Investigations													
	Total Central Intake Requests	9	9	1	9	2	5	10	9	2	4	8	3	4
	Per 100 Staff	0.73	0.72	0.08	0.72	0.16	0.41	0.82	0.73	0.17	0.33	0.67	0.25	0.33
	Central Intake Requests Accepted	9	9	1	9	2	5	9	2	2	1	2	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	8	9	1	6	1	4	7	1	1	1	1	0	1
	Total Direct Action Requests Submitted	8	9	1	6	1	4	7	4	1	4	7	3	2

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Direct Action Requests Accepted	8	9	1	6	1	4	7	0	1	1	1	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	15	14	14	13	15	10	9	11	15	12	11	12	10
	Number of Closed Investigations	1	1	3	1	1	5	3	1	1	0	1	0	2
	Investigations exceeding 180 calendar days	10	11	11	9	10	5	4	3	10	6	6	7	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	0	1	2	0	0	1	1	5	1	2
	Per 100 Staff	0.08	0.08	0.00	0.00	0.08	0.16	0.00	0.00	0.08	0.08	0.42	0.08	0.17
	Central Intake Requests Accepted	1	1	0	0	1	1	0	0	0	0	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	1	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	1	0	0	0	0	2	0	0
	Total Direct Action Requests Submitted	0	1	0	0	0	1	0	0	0	1	4	1	1
	Direct Action Requests Accepted	0	1	0	0	0	1	0	0	0	0	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	7	7	7	7	7	7	7	7	7	7	7	8
	Number of Closed Investigations	0	1	0	1	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	5	4	4	3	6	6	6	7	6	7	7	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	2	2	11	2	7	9	7	2	2	1	2	5
	Per 100 Staff	0.40	0.16	0.16	0.88	0.16	0.58	0.74	0.57	0.17	0.17	0.08	0.17	0.41
	Dismissals	2	0	1	1	1	1	0	0	1	1	0	0	1
	Adverse Actions Total (Non-Medical)	5	2	2	11	2	7	9	7	2	2	1	2	5

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KVSP	Per 100 Staff	0.40	0.16	0.16	0.88	0.16	0.58	0.74	0.57	0.17	0.17	0.08	0.17	0.41
	Dismissals (Non-Medical)	2	0	1	1	1	1	0	0	1	1	0	0	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,215	2,184	2,195	2,151	2,176	2,164	2,140	2,142	2,105	2,070	2,083	2,105	2,102
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,449	1,422	1,447	1,549	1,598	1,545	1,541	1,538	1,547	1,513	1,475	1,443	1,442
	Temporary Beds (Family Visiting/Tank Beds)	0	0	3	0	3	0	0	1	3	0	0	2	0
	Medical Beds	16	16	16	15	16	16	16	12	16	16	14	13	16
	Budgeted Capacity	3,575	3,549	3,549	3,549	3,549	3,575	3,700	3,700	3,700	3,700	3,700	3,600	3,600
	Inmate Count	3,679	3,623	3,659	3,716	3,790	3,725	3,697	3,692	3,669	3,599	3,572	3,562	3,560
	% Inst. Filled to Budgeted Capacity	103 %	102 %	103 %	105 %	107 %	104 %	100 %	100 %	99 %	97 %	97 %	99 %	99 %
	Inmate Custody Level													
	Level I	142	145	119	147	169	175	152	143	138	126	116	111	135
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	0	0	0	0	0	1	0	0	2	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	3	4	8	3	12	6	9	8	9	30	24	13
	% of Out of Level Assignments													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Level III	591	589	596	593	591	591	589	590	589	631	685	637	666
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	127	140	87	62	74	74	47	63	77	70	101	103	85
	% of Out of Level Assignments													
	Level IV	2,547	2,494	2,551	2,571	2,637	2,605	2,610	2,599	2,586	2,497	2,436	2,447	2,407
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	1	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,175	3,149	3,149	3,149	3,149	3,175	3,300	3,300	3,300	3,300	3,300	3,200	3,200
	Actual Population	3,278	3,228	3,263	3,311	3,394	3,371	3,351	3,331	3,308	3,254	3,237	3,193	3,208
	General Population													
	Budgeted Capacity	1,800	1,774	1,774	1,774	1,774	1,800	1,925	1,925	1,925	1,925	1,925	1,825	1,825
	Actual Population	1,992	1,960	2,028	2,014	2,074	2,051	2,031	2,014	1,983	1,947	1,946	1,890	1,900
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	301	288	303	295	273	257	265	256	266	278	272	290	293
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	843	835	813	855	878	888	903	918	921	903	903	902	880
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	142	145	119	147	169	175	152	143	138	126	116	111	135
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,424	1,408	1,421	1,431	1,441	1,421	1,419	1,404	1,398	1,378	1,364	1,377	1,355

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Life (Without Possibility of Parole) (LWOP)	635	637	637	632	633	630	625	625	623	608	601	600	588
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population (Excluding Overflow)	382	378	376	389	377	338	330	348	341	329	321	353	336
	Actual Population (With Overflow)	437	423	403	412	389	338	330	348	341	329	321	353	336
	Average Length of Stay	159	166	149	142	150	138	144	115	117	119	118	114	116
	Stays Exceeding 200 days	55	77	51	66	91	59	55	40	36	36	35	32	45
	Stays Exceeding 400 days	51	52	30	24	19	6	11	8	12	8	10	9	10
	Stays Exceeding 800 days	4	4	3	3	2	3	4	4	4	2	2	2	0
	Total ASU Endorsed Inmates	103	101	68	61	63	58	45	46	70	33	32	38	23
	ASU Inmates Endorsed for GP	12	9	14	10	8	13	6	7	16	4	2	4	1
	ASU Inmates Endorsed for SNY	41	45	37	35	29	23	25	30	27	17	19	18	13
	ASU Inmates Endorsed for SHU	37	38	15	12	13	12	11	7	20	11	8	11	6
	ASU Inmates Endorsed for PSU	13	9	2	4	13	10	3	2	7	1	3	5	3
	ASU Overflow													
	Actual Population	55	45	27	23	12	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	84	74	101	89	97	105	68	81	76	79	91	104	117
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	**American with Disabilities Act**													
	Actual Population	210	255	215	261	245	228	225	225	226	219	217	216	218
	Impacting	36	81	83	99	73	56	54	59	61	65	64	63	62
	Non-Impacting	174	174	132	162	172	172	171	166	165	154	153	153	156
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,269	1,259	1,239	1,263	1,278	1,302	1,328	1,350	1,337	1,290	1,268	1,250	1,235
	Total EOP Populations													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population	419	408	433	419	407	374	353	348	365	383	391	431	443
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	295	284	298	289	265	256	261	252	265	274	270	288	290
	EOP Other Housing Programs													
	Actual Population	2	8	3	3	6	4	8	1	4	4	0	3	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	27	27	35	34	37	40	22	21	17	25	27	34	37
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
	Actual Population	95	89	97	93	99	74	62	74	79	80	94	106	114
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	295	301	326	312	292	272	293	308	283	265	277	297	281
	Summary with S-Suffix	266	261	280	276	257	240	264	268	252	250	263	273	267
	Summary without S-Suffix	29	40	46	36	35	32	29	40	31	15	14	24	14
	Total General Population (GP)	109	115	115	121	124	101	122	127	122	120	127	122	115
	GP with S-Suffix	109	115	115	121	124	101	122	127	122	120	127	122	115
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	134	137	152	132	118	119	120	130	107	87	94	114	107
	ASU with S-Suffix	67	63	69	61	51	53	53	54	49	39	59	45	46
	ASU without S-Suffix	11	15	19	19	17	17	14	21	19	10	9	12	9
	ASU EOP with S-Suffix	38	34	37	35	32	34	38	36	27	33	21	45	47
	ASU EOP without S-Suffix	18	25	27	17	18	15	15	19	12	5	5	12	5
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	52	49	59	59	50	52	51	51	54	58	56	61	59
	EOP with S-Suffix	52	49	59	59	50	52	51	51	54	58	56	61	59
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	**Inmate Disciplinaries**													
	Total	481	372	341	317	367	322	277	497	456	383	370	421	344
	Per 100 inmates	13.07	10.27	9.32	8.53	9.68	8.64	7.49	13.46	12.43	10.64	10.36	11.82	9.66
	Conduct	94	128	141	75	98	121	103	177	144	123	127	119	119
	Assault on Staff	0	0	0	0	1	5	4	1	1	1	1	0	2
	Batteries on Staff	2	6	12	4	9	5	6	2	9	4	7	5	11
	Assault on Inmate	0	0	1	0	0	0	0	0	0	0	1	0	0
	Batteries on Inmates	5	8	22	11	14	15	14	11	9	7	11	8	10
	Stimulants and Sedatives	29	50	28	15	52	51	32	71	80	57	66	120	61
	Indecent Exposure (IEX)	3	6	6	7	6	4	2	4	2	1	3	2	12
	IHP Refusals / Failure to Comply	23	15	26	14	22	21	14	44	29	9	10	28	7
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	5	0	0	0	0	0	0	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	2	1	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	108	103	39	117	100	65	50	70	76	68	90	71	70
	Riot/Disturbance Control	125	8	0	30	0	0	5	6	0	0	0	0	0
	Resisting Staff	5	3	2	2	2	5	9	7	3	0	5	4	6
	Weapon	10	4	12	10	5	10	10	14	6	11	11	11	12
	Attempted Murder	3	2	0	4	0	0	0	1	0	0	0	0	2
	Murder	0	0	0	0	1	0	0	0	0	0	0	0	0
	Other	74	34	53	26	57	25	32	90	98	103	39	53	34
	Number of RVR's Involving Mental Health Inmates	189	129	156	101	172	151	165	212	192	177	142	207	180
	Serious 115's Lost to time constraints	0	1	2	1	2	2	2	1	1	0	0	5	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	**Number of Incidents**													
	Number of Incidents	57	74	79	49	53	93	72	71	61	68	81	75	85
	Per 100 inmates	1.55	2.04	2.16	1.32	1.40	2.50	1.95	1.92	1.66	1.89	2.27	2.11	2.39
	Number of Voided Incident Reports	2	1	2	0	0	1	3	1	3	3	2	2	1
	Total Number of Documented Force	24	38	53	24	27	40	33	35	32	30	38	41	39
	Per 100 inmates	0.65	1.05	1.45	0.65	0.71	1.07	0.89	0.95	0.87	0.83	1.06	1.15	1.10
	Departmental Executive Use of Force Review	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	16	10	1	2	0	0	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	2	0	2	2	0	2	3	1	3	3	0	1
	Type of Force													
	1. OC	13	26	32	20	17	24	16	22	19	22	23	22	28
	2. Physical Force	8	8	14	2	8	14	14	12	9	6	10	16	11
	3. Baton	0	4	5	1	5	5	3	5	3	1	2	8	7
	4. CN	1	3	4	1	0	2	0	3	3	1	3	1	1
	5. 37 mm/40 mm	10	18	17	7	6	7	8	11	9	10	9	10	8
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	1	1	0	0	1	0	1
	Incidents													
	Controlled Substance Involved/U.A.	11	17	8	8	9	34	21	12	7	15	13	10	9
	Methamphetamine	1	5	4	4	3	6	5	4	1	5	4	4	4
	Marijuana	8	4	3	2	4	31	13	8	5	10	10	7	5
	Heroin	3	9	4	3	5	8	7	5	2	5	2	5	3

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Cocaine	0	0	0	1	0	0	1	1	0	0	0	0	2
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	1	2	1	0	1	2	2	1	3	0	2	2
	Assault on Staff (Total)	0	0	1	0	1	5	3	2	2	1	1	0	1
	With Weapon	0	0	0	0	0	1	1	0	0	0	0	0	0
	Without Weapon	0	0	1	0	1	4	2	2	2	1	1	0	1
	Battery on Staff (Total)	3	5	11	4	8	6	8	1	9	3	7	7	11
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	3	4	11	4	8	6	8	1	9	3	7	7	10
	Aggravated Battery	1	1	2	3	0	0	1	0	2	1	1	2	3
	Assault on Inmate (Total)	1	0	0	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	6	7	16	4	10	10	8	7	6	4	8	5	8
	With Weapon	0	2	2	2	0	5	2	2	1	0	2	4	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	5	14	2	10	5	6	5	5	4	6	1	6
	Cell Extractions	0	2	0	2	0	1	2	2	1	0	0	2	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	2	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	1
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	1
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	2	1	2	0	0	1	1	0	0	0	0	0
	Possession of a Weapon	7	2	4	6	2	9	6	8	4	8	8	7	7

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Resisting Staff	6	4	3	2	4	4	4	5	4	1	5	3	4
	Threatening Staff	0	1	0	0	0	3	1	3	2	1	2	0	1
	Sexual Misconduct	2	6	6	4	7	0	3	2	2	3	3	4	12
	Attempted Suicide	2	0	0	3	0	1	0	1	2	2	1	4	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	0	0	0	0	0	0	2	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	1	0	0	0	0	2	0
	Total Number of Deaths	0	0	1	0	0	0	1	0	0	0	2	2	1
	Contraband Cell Phone Discoveries	209	94	0	135	102	90	65	53	106	68	131	142	65
	Miscellaneous	18	28	28	14	12	22	16	27	23	30	30	32	30
	Number of Non UOF Incidents Involving Mental Health Inmates	24	19	16	10	14	24	21	23	17	26	24	19	31
	Number of UOF Incidents Involving Mental Health Inmates	17	30	35	18	19	28	24	29	27	26	26	32	31
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	1	1	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.9	2.9	2.9	2.9	2.9	2.9	2.9	0.0	0.0	3.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	1	1	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,678	3,622	3,658	3,715	3,790	3,725	3,697	3,692	3,669	3,599	3,572	3,562	3,560
	Total Number Non IHP Coded Inmates	1	1	1	1	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	**In Cell Violence/Incidents**													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	3	5	1	3	4	0	2	0	5	1	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	1	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	6	4	7	2	3	2	2	3	3	4	10
	Number of D.A. Referrals	1	1	6	4	7	2	3	2	2	3	3	4	12
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	1	1	0	0	0	2
	Number of documented mental health referrals (inmates)	1	1	6	4	7	2	3	2	2	3	3	4	12
	Total number of victims	1	1	6	0	7	1	3	2	2	3	3	4	12
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	6	4	7	1	3	2	2	3	3	4	12
	Inmate Appeals													
	Total Appeals received by the Appeals Office	465	711	623	367	465	598	628	473	432	485	566	605	524
	Total Appeals Issued a Log Number	124	156	160	143	121	111	95	102	90	100	104	135	121
	Total Screen Outs	341	555	463	224	344	487	533	371	342	385	462	470	403
	Overdue Appeals (Point-in-time)	8	7	2	3	3	5	13	25	1	1	2	1	1
	Overdue Appeals (Monthly Cumulative)	41	71	31	30	98	16	62	43	21	16	23	19	14
	Overdue Appeals (ADA)	3	1	0	2	2	2	3	0	2	1	0	2	0
	Total Modification Orders Issued	20	27	18	30	17	22	13	18	17	13	14	7	7
	Appeals Per 100 Inmates	3.37	4.31	4.37	3.85	3.19	2.98	2.57	2.76	2.45	2.78	2.91	3.79	3.40

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	**Inmate Appeal Breakdown**													
	Disciplinary	33	44	40	44	34	43	30	20	24	39	33	31	27
	Custody/Classification	9	10	6	5	3	5	4	6	6	5	3	11	10
	Mail	8	17	14	9	9	2	3	2	3	4	7	6	4
	Visiting	1	3	2	2	1	3	0	3	0	1	1	0	0
	Personal Property	11	17	26	26	19	15	13	20	15	18	18	31	33
	Case Records	2	5	3	3	3	4	4	5	8	3	5	4	4
	Staff Complaints	12	16	11	6	3	6	1	8	8	5	3	1	6
	Staff Complaints - Medical	0	1	0	1	0	0	0	0	0	0	0	0	0
	Living Conditions	10	8	8	8	8	5	4	7	1	5	8	10	5
	Legal	6	8	15	10	8	6	8	10	5	2	4	10	8
	Program	11	13	13	7	6	3	8	1	4	3	4	6	3
	Segregation Hearings	4	1	3	4	6	7	6	2	3	3	1	3	3
	Work Incentive	3	4	6	4	2	1	1	6	1	2	6	7	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	4	2	5	5	2	4	2	1	2	1	3	0
	Funds	2	2	3	6	5	4	3	2	8	4	8	4	5
	Other	0	0	1	0	0	0	0	0	0	1	0	0	0
	ADA (1824's)	8	4	7	4	9	5	6	8	3	3	2	8	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	378	432	432	432	378	378	324	324	378	324	378	378
	Inmate Enrollment	338	288	347	305	346	348	242	293	294	328	287	316	310
	% of Total Capacity Enrolled	78 %	76 %	80 %	71 %	80 %	92 %	64 %	90 %	91 %	87 %	89 %	84 %	82 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,095	12,676	14,693	11,105	13,316	8,996	6,013	10,292	10,543	12,722	9,060	14,655	11,382
	Total Hours S-Time	7,084	2,803	2,435	3,403	5,417	2,685	5,171	3,963	5,437	5,596	3,033	2,968	3,181
	Total S-Time Non-Education	5,397	2,087	1,977	3,390	4,217	1,848	4,442	3,134	4,567	4,729	2,399	2,667	1,991
	Total S Time Non Education (S-Time Medical)	53	50	125	141	281	206	49	59	72	152	61	126	192
	Total S Time Non-Education (S-Time Custody)	5,344	2,036	1,853	3,248	3,936	1,642	4,393	3,076	4,495	4,577	2,337	2,541	1,798
	Total S-Time Education	1,687	716	457	13	1,200	837	729	828	870	867	634	301	1,190
	Total E-Time	33	153	6	0	3	6	6	0	3	3	0	6	0
	Total A-Time	419	710	1,252	524	970	1,125	468	1,723	1,503	1,165	953	1,473	1,100
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	1	1	7	5	2	2	12	7	7
	GED Certificate Completion	0	0	17	0	0	7	11	0	0	0	0	2	3
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	250	218	95	186	82	82	185	110	94	134	166	110	128
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.4	8.4	8.5	8.5	8.4	8.4	8.4	8.4	8.4	8.4

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Inmates (Students) TABE Overall Level < 9.0	294	270	259	294	293	275	289	279	282	305	251	286	268
	Inmates (Students) TABE Overall Level > 9.0	46	16	29	11	26	28	10	12	13	32	36	31	13
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	216	189	162	135	189	189	162	162	108	162	108	162
	Inmate Enrollment	54	52	99	104	109	134	134	130	135	79	82	77	102
	% of Total Capacity Enrolled	33 %	24 %	52 %	64 %	81 %	71 %	71 %	80 %	83 %	73 %	51 %	71 %	63 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,158	4,352	6,553	2,321	5,644	4,688	4,358	7,347	8,260	4,084	6,397	6,236	6,366
	Total S-Time	3,600	3,325	3,516	5,172	5,532	3,580	4,961	7,468	6,851	7,684	3,158	3,165	2,560
	Total S-Time Non-Education	1,455	3,130	2,765	3,385	4,749	1,788	3,494	5,876	6,106	7,502	2,269	2,037	1,228
	Total S-Time Non-Education (S-Time Medical)	19	90	96	35	347	164	22	85	88	24	29	56	145
	Total S-Time Non-Education (S-Time Custody)	1,436	3,040	2,670	3,350	4,402	1,624	3,472	5,791	6,018	7,478	2,240	1,981	1,083
	Total S-Time Education	2,145	195	751	1,787	784	1,792	1,467	1,593	745	182	890	1,128	1,332
	Total E-Time	20	0	52	0	0	46	0	20	15	0	7	0	59

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Total A-Time	0	179	214	40	187	108	351	528	628	193	191	395	409
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	174	42	180	189	78	78	157	114	135	172	95	237	247
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	2	5	1	4	4	32	0	18	37	0	10	11	18
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	18	0	0	1	1	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	2	0	1	3	4	1	9	8	35	1	7	5
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,613	1,684	1,908	1,956	1,957	1,960	1,965	1,993	2,017	1,958	1,714	2,495	2,526
	Full Time	1,613	1,684	1,532	1,580	1,581	1,584	1,589	1,617	1,641	1,635	1,606	1,597	1,628

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Half Time	0	0	376	376	376	376	376	376	376	323	108	898	898
	Eligible Inmates	2,917	2,888	2,889	2,922	3,003	3,021	3,015	2,994	2,985	2,921	2,900	2,850	2,852
	Inmates Assigned	1,537	1,579	1,573	1,642	1,625	1,663	1,588	1,663	1,664	1,576	1,543	1,525	1,565
	Full Time	1,537	1,579	1,415	1,482	1,468	1,502	1,437	1,506	1,505	1,471	1,435	1,420	1,462
	Half Time	0	0	158	160	157	161	151	157	159	105	108	105	103
	One Half Time Assignment	0	0	158	160	157	161	151	157	159	105	108	104	101
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	1	2
	Vacant Work Assignments	76	105	335	314	332	297	377	330	353	382	171	970	961
	Percent of Filled Work Assignments	95 %	94 %	82 %	84 %	83 %	85 %	81 %	83 %	82 %	80 %	90 %	61 %	62 %
	Percent of Filled Work Assignments - Full Time	95 %	94 %	92 %	94 %	93 %	95 %	90 %	93 %	92 %	90 %	89 %	89 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	42 %	43 %	42 %	43 %	40 %	42 %	42 %	33 %	100 %	12 %	12 %
	Inmates Unassigned	1,308	1,268	1,247	1,264	1,356	1,359	1,429	1,356	1,334	1,402	1,343	1,336	1,255
	Voluntary	22	27	37	39	48	48	51	60	63	63	66	65	59
	Involuntary	1,286	1,241	1,210	1,225	1,308	1,311	1,378	1,296	1,271	1,339	1,277	1,271	1,196
	Inmates on Waiting List	1,012	980	917	899	990	952	1,000	933	882	983	920	872	838
	Prison Industry Authority													
	PIA Assignments	79	79	79	79	79	79	84	84	84	84	84	84	116
	PIA Assignments Filled	79	76	78	78	79	78	81	84	84	77	55	67	103
	% of PIA Assignments Filled	100 %	96 %	99 %	99 %	100 %	99 %	96 %	100 %	100 %	92 %	65 %	80 %	89 %
	PIA Lost Hours	3,516	3,003	2,176	3,158	4,411	1,985	3,389	4,006	3,703	4,709	5,651	3,915	3,717
	(Custody) PIA Lost Hours	1,432	1,525	1,050	975	1,535	1,142	2,160	3,208	2,921	3,842	1,472	887	746
	(Ducats) PIA Lost Hours	306	346	388	239	189	232	431	350	320	137	133	129	151
	(Industry Related) PIA Lost Hours	1,759	703	209	1,649	2,478	296	513	273	91	28	0	2,870	2,770
	(Other) PIA Lost Hours	19	247	494	155	90	315	243	28	91	44	7	29	38
	(Vacant) PIA Lost Hours	0	182	35	140	119	0	42	147	280	658	4,039	0	12
	College Programs (unfunded)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Number of Inmates Enrolled in College Courses	130	142	141	123	124	125	125	127	126	134	135	135	124
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	9	11	9	8	8	12	9	9	15	15	17	17
	Total Number of Meetings Held	56	49	57	46	54	68	44	70	47	48	64	98	78
	Total Number of Attendees (for all meetings held)	862	625	860	739	778	908	735	793	748	771	923	1,214	867
	Total Number of Contact Hours (for all meetings held)	45,655	37,956	75,382	29,867	38,001	40,416	34,817	33,762	22,627	29,593	50,671	222,881	74,882
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	15	13	10	10	21	9	23	11	12	10	14	19
	Total Number of Attendees	278	246	266	205	230	401	168	375	194	284	327	298	206
	Total Meeting Hours	40	68	85	37	33	32	11	59	23	29	30	58	40
	Contact Hours	11,120	16,728	22,477	7,483	7,475	12,632	1,764	21,938	4,414	8,307	9,647	17,359	8,189
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	5	8	11	9	7	5	5	11	7	9	8	8
	Total Number of Attendees	165	58	188	186	172	101	121	137	236	156	188	189	131
	Total Meeting Hours	20	20	16	31	27	11	7	8	22	18	29	22	26
	Contact Hours	3,218	1,160	3,008	5,673	4,558	1,061	817	1,096	5,192	2,847	5,358	4,111	3,373
	Veteran's Groups													
	Total Number of Meetings Held	9	8	6	5	7	10	9	9	6	8	7	12	5
	Total Number of Attendees	124	75	61	64	61	103	120	120	65	93	68	114	85

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Total Meeting Hours	33	37	29	18	26	30	35	25	14	30	30	38	12
	Contact Hours	4,030	2,738	1,769	1,120	1,556	3,090	4,200	3,000	878	2,790	2,006	4,332	1,020
	All Other ILTAG's													
	Total Number of Meetings Held	25	21	30	20	28	30	21	33	19	21	38	64	46
	Total Number of Attendees	295	246	345	284	315	303	326	161	253	238	340	613	445
	Total Meeting Hours	93	70	140	55	78	78	86	48	48	66	99	322	140
	Contact Hours	27,288	17,331	48,128	15,592	24,413	23,634	28,036	7,728	12,144	15,649	33,660	197,080	62,300
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,006	994	993	980	973	965	946	935	907	903	914	925	916
	Custody (Uniformed)													
	Budgeted Positions	790	790	790	790	790	790	790	790	790	790	790	790	783
	Pending 607's - Net	-11.8	57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2	0.0
	Adjusted Budgeted Total	779	847	847	790	790	790	790	790	790	790	790	798	783
	Filled Budgeted Positions	745	737	737	711	706	700	684	681	658	656	666	679	666
	920 Blanket	37	37	39	37	33	33	37	33	33	32	33	34	38
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	-4	72	70	41	50	56	68	75	98	101	90	84	78
	902 Blanket	2	2	21	20	21	21	15	15	15	15	15	12	12
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	40	36	36	37	37	37	37	37	37	37	37	37	37
	Pending 607's - Net	-2.5	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	41	41	37	37	37	37	37	37	37	37	37	37
	Filled Budgeted Positions	34	34	34	32	31	31	33	34	34	33	33	32	36
	920 Blanket	0	0	1	2	3	3	2	1	2	3	4	4	4
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	3	6	5	2	2	2	1	1	0	0	-1	0	-4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	36	36	33	35	35	35	35	35	35	35	35	35	35
	Pending 607's - Net	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	36	45	33	35	35	35	35	35	35	35	35	35	35
	Filled Budgeted Positions	29	30	29	32	33	32	32	32	32	31	30	30	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	15	4	3	2	3	3	3	3	4	5	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	114	115	115	123	123	123	123	123	123	123	123	123	123
	Pending 607's - Net	-4.0	10.0	10.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	-3.0
	Adjusted Budgeted Total	110	125	125	123	124	124	124	124	123	123	123	123	120
	Filled Budgeted Positions	100	95	95	100	99	98	95	85	85	86	89	89	86

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	920 Blanket	5	5	7	7	8	9	9	10	9	8	7	8	7
	918 Blanket	0	0	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	5	25	23	16	16	17	20	29	29	29	27	26	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	114	114	114	112	112	112	112	112	112	112	112	112	112
	Pending 607's - Net	0.0	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	114	135	135	112	112	112	112	112	112	112	112	112	112
	Filled Budgeted Positions	86	86	86	96	95	94	92	93	87	86	85	84	88
	920 Blanket	5	4	3	2	3	3	3	4	4	5	5	5	5
	918 Blanket	1	1	1	0	1	1	1	0	0	0	0	0	0
	True Vacancy Total	22	44	45	14	13	14	16	15	21	21	22	23	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	13	13	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	12	12	12	9	9	10	10	10	11	11	11	11	11
	920 Blanket	0	0	0	0	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	3	2	1	2	2	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	31,948	30,498	29,220	32,509	26,631	47,378	38,569	45,614	62,814	60,674	49,762	35,923	40,236
	AVG Hours Per Custody Staff	22.94	24.87	25.35	28.27	23.48	44.87	30.60	40.51	64.44	62.38	54.12	30.58	39.41
	Custody	17,867	19,176	19,543	21,001	17,310	32,800	21,940	28,963	44,590	42,977	37,827	21,739	27,668
	Lieutenants	797	616	553	684	569	1,169	903	1,030	1,033	1,312	1,008	640	958
	Sergeants	1,727	1,990	1,607	1,563	1,549	2,723	2,406	2,212	2,005	3,017	2,851	2,032	3,053
	Officers	15,283	16,559	17,294	18,743	15,192	28,825	18,550	25,721	41,531	38,649	33,968	19,058	23,657
	Other Custody	60	12	90	11	0	84	81	0	20	0	0	10	0
	AVG Hours Per Non-Custody Staff	11.36	6.42	7.64	7.58	5.34	9.57	10.19	12.62	15.37	18.47	12.44	17.32	6.12
	Non-Custody	2,578	1,432	1,697	1,796	1,260	2,239	2,334	2,777	3,305	3,952	2,674	3,707	1,309
	Medical	11,502	9,889	7,979	9,711	8,061	12,339	14,296	13,874	14,920	13,745	9,261	10,477	11,259
	Sick Leave													
	Total Hours	10,470	8,388	9,453	10,318	9,685	8,952	9,905	8,004	9,334	9,757	10,250	9,980	8,404
	AVG Hours Per Custody Staff	7.16	6.36	6.55	7.43	5.76	5.56	5.96	2.87	4.91	5.78	6.34	5.97	5.22
	Custody	5,581	4,905	5,053	5,517	4,248	4,067	4,270	2,054	3,397	3,985	4,433	4,247	3,666
	Lieutenants	59	94	186	225	124	209	203	99	106	137	129	80	121
	Sergeants	470	302	539	441	296	266	351	287	243	427	422	335	325
	Officers	4,777	3,989	3,809	4,420	3,638	3,364	3,537	1,595	2,867	3,335	3,463	3,538	2,874
	Other Custody	275	521	519	433	191	229	180	73	181	86	419	294	346
	AVG Hours Per Non-Custody Staff	8.84	8.42	11.18	10.98	11.23	8.91	9.06	11.43	10.44	8.34	8.78	9.52	10.12
	Non-Custody	2,008	1,877	2,483	2,602	2,651	2,085	2,075	2,514	2,245	1,785	1,888	2,037	2,167
	Medical	2,881	1,607	1,917	2,199	2,785	2,799	3,560	3,437	3,692	3,987	3,929	3,697	2,571
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	2	7	7	9	10	12	16	16	16	16	16	7

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	1	1	1	1	1	2	3	3	3	3	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	2	1	0	0	0
	Staff Exceeding Trigger Point	135	138	139	134	128	137	131	175	175	175	175	206	204
	In-Lieu of Sick Leave													
	Total Hours	4,533	5,249	5,279	4,822	4,777	4,573	3,966	3,520	4,529	3,814	3,993	3,835	2,610
	AVG Hours Per Custody Staff	3.14	4.05	3.49	3.88	2.32	1.67	1.82	0.78	1.44	1.00	0.92	1.86	1.13
	Custody	2,448	3,125	2,687	2,882	1,711	1,224	1,304	555	995	692	646	1,322	792
	Lieutenants	8	11	0	16	31	12	8	24	0	8	16	24	8
	Sergeants	150	128	169	182	150	155	195	124	268	98	21	300	84
	Officers	2,274	2,765	2,420	2,504	1,420	825	973	407	727	586	609	998	700
	Other Custody	16	221	98	180	111	233	128	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	2.65	4.56	7.23	3.27	6.10	5.92	2.80	4.19	4.78	4.29	4.44	1.80	4.10
	Non-Custody	601	1,018	1,605	774	1,440	1,385	641	921	1,028	918	956	386	878
	Medical	1,484	1,106	987	1,165	1,625	1,965	2,021	2,044	2,506	2,204	2,392	2,128	940
	Annual Leave													
	Total Hours	3,385	3,784	4,752	3,773	3,998	4,523	6,039	3,901	3,928	5,089	5,073	5,118	4,823
	AVG Hours Per Custody Staff	0.81	1.57	1.83	1.38	1.41	1.19	1.99	0.58	1.35	1.69	1.70	2.35	2.29
	Custody	631	1,212	1,411	1,028	1,040	870	1,424	417	934	1,164	1,189	1,669	1,608
	Lieutenants	21	107	78	17	49	56	56	8	0	40	16	43	16
	Sergeants	40	100	212	113	78	128	194	124	131	64	192	293	214
	Officers	570	973	945	815	888	534	977	268	798	1,036	937	1,287	1,293
	Other Custody	0	32	176	84	24	152	197	17	5	24	44	47	86
	AVG Hours Per Non Custody Staff	4.06	6.65	8.04	5.73	4.01	7.75	9.88	7.39	5.32	7.51	8.38	6.31	6.84
	Non-Custody	921	1,484	1,784	1,357	945	1,814	2,263	1,625	1,144	1,608	1,802	1,351	1,464
	Medical	1,834	1,089	1,557	1,387	2,013	1,838	2,353	1,860	1,851	2,318	2,083	2,098	1,752

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	40	44	38	38	38	42	39	41	58	50	51	47	50
	Off Work Rate (Per 100 Staff)	5.13	5.71	4.93	5.11	5.15	5.75	5.44	5.73	8.38	7.26	7.30	6.61	7.12
	Pending/Open Claims	226	230	239	238	222	220	218	202	204	198	190	189	187
	New Claims	12	4	9	8	6	11	13	3	17	8	12	17	8
	Closed Claims	27	8	5	9	22	13	15	19	15	14	20	18	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	26	32	14	14	23	22	16	17	19	13	17	18	18
	Off Work Rate (Per 100 Staff)	11.45	14.35	6.31	5.91	9.75	9.40	6.99	7.73	8.84	6.07	7.91	8.41	8.41
	Pending/Open Claims	192	198	204	201	197	199	197	193	189	191	184	182	179
	New Claims	14	6	6	5	6	12	8	3	9	10	9	9	8
	Closed Claims	10	0	8	8	10	10	10	9	13	8	16	11	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	0	1	2	2	3	3	3	3	3	1	1
	Off Work Rate (Per 100 Staff)	0.26	0.26	0.00	0.13	0.27	0.27	0.42	0.42	0.43	0.44	0.43	0.14	0.14
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	4	2	3	1	2	2	2	2	2	3	3	3
	Off Work Rate (Per 100 Staff)	0.44	1.79	0.90	1.27	0.42	0.85	0.87	0.91	0.93	0.93	1.40	1.40	1.40
	FMLA													
	Custody - Number of Staff off Work due to FMLA	188	146	161	150	145	145	155	78	93	93	115	110	109
	Lieutenants	1	2	2	1	2	2	2	1	1	2	2	2	2
	Sergeants	8	5	6	6	3	1	7	4	2	0	4	2	1
	Officers	179	138	152	143	140	142	146	72	89	91	109	106	106
	Other Custody	0	1	1	0	0	0	0	1	1	0	0	0	0
	Non-Custody	19	14	17	18	20	17	19	12	14	14	16	18	23

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Medical	36	20	29	52	42	40	29	17	24	22	22	35	22
	Custody - Number of FMLA Hours Used by Staff	6,695	4,024	4,929	4,791	4,128	4,109	5,229	2,295	2,992	2,545	2,800	3,348	3,225
	Lieutenants	32	32	24	32	32	24	16	8	32	24	32	48	16
	Sergeants	136	120	232	144	24	10	80	56	41	0	64	40	16
	Officers	6,527	3,696	4,575	4,615	4,072	4,075	5,133	2,071	2,904	2,521	2,704	3,260	3,193
	Other Custody	0	176	98	0	0	0	0	160	16	0	0	0	0
	Non-Custody	703	343	479	313	614	476	490	496	462	435	446	325	724
	Medical	1,809	395	893	1,166	1,628	1,083	650	316	1,028	728	894	844	844
	Custody - Average Number of FMLA Hours Used by Staff	8.59	5.22	6.39	6.45	5.60	5.62	7.29	3.21	4.32	3.69	4.01	4.71	4.59
	Other Custody	0.00	5.18	2.88	0.00	0.00	0.00	0.00	4.71	0.47	0.00	0.00	0.00	0.00
	Non-Custody	3.09	1.54	2.16	1.32	2.60	2.03	2.14	2.25	2.15	2.03	2.07	1.52	3.38
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	60	0	45	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	41	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	206	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	1
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	185
	Work Orders													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	55	83	42	49	28	38	41	37	48	31	45	60	59
	Number of Emergency Corrective Work Orders (priority 1) Completed	52	89	41	41	39	29	47	42	49	28	36	54	66
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,359	1,406	1,276	1,493	1,481	1,333	1,292	1,424	1,360	1,659	1,558	1,336	1,485
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,127	1,226	1,530	1,118	1,368	923	1,367	1,682	1,344	1,094	1,240	1,236	886
	Number of Corrective Work Orders (Priority 3) Received/Submitted	440	488	435	490	485	374	482	408	479	491	574	591	633
	Number of Corrective Work Orders (Priority 3) Completed	433	530	457	483	486	402	436	455	391	435	480	523	517
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	1	1	3	1	0	0	2	0	1	3	3	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	1	2	1	2	0	0	3	1	2	1	2	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	3	0	129	45
	Number of Project Work Orders (priority 5) Completed	5	5	1	1	1	1	1	0	0	1	2	24	35
	% of personnel hours spent on preventative maintenance	39 %	42 %	44 %	39 %	47 %	35 %	39 %	44 %	37 %	37 %	34 %	47 %	32 %
	Employee Grievances and Staff Complaints													
	Total	16	4	10	9	2	8	10	2	10	11	13	6	2
	Per 100 Staff	1.59	0.40	1.01	0.92	0.21	0.83	1.06	0.21	1.10	1.22	1.42	0.65	0.22
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	16	3	7	7	2	4	9	2	10	9	11	4	2
	Total E.E.O	0	1	2	2	0	4	1	0	0	2	2	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	2	2	0	4	0	0	0	2	2	2	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	1	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	10	5	7	5	10	5	5	6	15	5	7	11	4
	Per 100 Staff	0.99	0.50	0.70	0.51	1.03	0.52	0.53	0.64	1.65	0.55	0.77	1.19	0.44
	Central Intake Requests Accepted	6	6	9	9	6	8	0	9	3	11	13	3	4
	Central Intake Requests Rejected	1	1	1	1	0	2	2	1	0	0	0	2	1
	Central Intake Requests Approved for Direct Action	6	5	5	3	3	4	0	4	1	10	12	3	1
	Total Direct Action Requests Submitted	9	2	4	3	5	5	4	3	14	3	5	7	1
	Direct Action Requests Accepted	6	5	5	4	6	4	0	4	1	10	12	3	2
	Direct Action Requests Rejected	1	1	1	1	1	1	1	0	0	0	0	0	0
	Number of Open Investigations	33	35	40	38	42	41	39	40	45	42	31	33	35
	Number of Closed Investigations	5	1	5	6	1	4	4	6	9	9	16	4	1
	Investigations exceeding 180 calendar days	7	7	15	17	18	21	22	21	14	17	13	13	14
	Investigations exceeding the Statute of Limitations	1	1	1	1	1	2	2	2	1	1	2	0	1
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	2	2	3	0	2	3	0	1	0	1	3
	Per 100 Staff	0.10	0.10	0.20	0.20	0.31	0.00	0.21	0.32	0.00	0.11	0.00	0.11	0.33
	Central Intake Requests Accepted	2	1	4	1	0	2	0	0	5	1	2	0	0
	Central Intake Requests Rejected	1	1	0	0	1	1	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	1	3	0	0	2	0	0	3	1	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	2	0	1	2	0	0	0	0	0
	Direct Action Requests Accepted	2	1	3	0	0	2	0	0	3	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
LAC	Number of Open Investigations	11	9	12	13	15	15	11	15	13	13	10	8	12
	Number of Closed Investigations	0	2	0	0	0	1	0	0	1	0	2	1	0
	Investigations exceeding 180 calendar days	6	4	4	5	7	10	7	6	8	10	6	6	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	6	3	4	3	3	6	5	5	7	13	7	4
	Per 100 Staff	0.40	0.60	0.30	0.41	0.31	0.31	0.63	0.53	0.55	0.78	1.42	0.76	0.44
	Dismissals	0	1	1	0	0	0	2	0	1	2	1	3	1
	Adverse Actions Total (Non-Medical)	3	5	3	4	3	3	6	5	4	7	11	6	3
	Per 100 Staff	0.30	0.50	0.30	0.41	0.31	0.31	0.63	0.53	0.44	0.78	1.20	0.65	0.33
	Dismissals (Non-Medical)	0	1	1	0	0	0	2	0	1	2	0	2	1
	Adverse Actions Total (Medical)	1	1	0	0	0	0	0	0	1	0	2	1	1
	Per 100 Staff	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.22	0.11	0.11
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	1	1	0
PBSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,137	2,140	2,077	2,084	2,045	2,039	2,017	2,031	2,019	2,042	2,051	2,081	2,085
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	678	661	609	624	615	617	637	663	686	697	703	695	719
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Beds	17	19	8	8	9	7	5	7	12	15	14	13	17
	Budgeted Capacity	3,188	3,007	3,007	3,007	3,007	3,007	3,044	3,052	3,052	3,052	3,052	3,052	3,052
	Inmate Count	2,831	2,820	2,694	2,716	2,669	2,663	2,659	2,701	2,717	2,754	2,768	2,789	2,821
	% Inst. Filled to Budgeted Capacity	89 %	94 %	90 %	90 %	89 %	89 %	87 %	88 %	89 %	90 %	91 %	91 %	92 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	**Inmate Custody Level**													
	Level I	198	183	149	137	128	135	136	134	110	119	139	139	141
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	1,107	1,078	1,062	1,040	1,040	1,055	1,052	1,074	1,123	1,164	1,191	1,195	1,198
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	82	47	25	15	45	30	15	21	26	17	9	6
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,533	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352
	Actual Population	1,304	1,261	1,211	1,177	1,168	1,190	1,188	1,208	1,233	1,283	1,330	1,334	1,338
	General Population													
	Budgeted Capacity	1,267	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056
	Actual Population	1,061	1,035	1,024	1,005	1,003	1,018	1,016	1,017	1,059	1,085	1,116	1,118	1,118
	Enhanced Outpatient Program													

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Budgeted Capacity	66	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	44	43	38	35	37	37	36	57	64	79	75	77	79
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	199	183	149	137	128	135	136	134	110	119	139	139	141
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,262	1,264	1,208	1,244	1,218	1,203	1,200	1,203	1,204	1,214	1,223	1,218	1,217
	Life (Without Possibility of Parole) (LWOP)	256	258	246	245	240	239	236	238	238	237	234	231	231
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	260	260	260	260	260	260	285	285	285	285	285	285	285
	Actual Population (Excluding Overflow)	212	261	197	241	245	253	252	270	238	243	209	233	259
	Actual Population (With Overflow)	212	261	197	241	245	253	252	270	262	243	209	233	259
	Average Length of Stay	90	177	155	131	131	141	132	124	111	119	104	97	90
	Stays Exceeding 200 days	15	34	25	26	32	40	34	32	33	29	26	18	15
	Stays Exceeding 400 days	7	19	22	20	22	21	17	13	11	8	8	8	7
	Stays Exceeding 800 days	2	4	2	0	0	0	1	0	0	0	0	0	2
	Total ASU Endorsed Inmates	97	64	80	98	115	113	133	142	142	123	109	94	97
	ASU Inmates Endorsed for GP	3	5	15	8	4	4	5	9	4	4	4	9	3
	ASU Inmates Endorsed for SNY	2	10	11	8	7	4	3	0	1	1	1	1	2
	ASU Inmates Endorsed for SHU	92	49	53	82	102	104	125	133	136	117	104	84	92

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	ASU Inmates Endorsed for PSU	0	0	1	0	2	1	0	0	1	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	24	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	54	48	39	43	43	42	43	48	48	49	50	50	54
	Impacting	5	5	0	1	0	1	0	5	1	2	3	5	5
	Non-Impacting	49	43	39	42	43	41	43	43	47	47	47	45	49
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	349	349	349	349	349	349	349	349	349	349	349	349
	Actual Population	166	161	149	137	124	122	118	122	125	136	131	153	162
	Total EOP Populations													
	Budgeted Capacity	66	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	53	54	41	43	50	56	44	59	60	57	52	62	63
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	66	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	44	43	38	33	36	37	36	38	41	49	48	51	55
	EOP Other Housing Programs													
	Actual Population	7	6	0	4	1	6	2	13	11	1	1	5	4
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	5	3	6	13	13	6	8	8	7	3	6	4
	Psychiatric Services Unit													
	Budgeted Capacity	128	128	128	128	128	128	64	24	24	24	24	24	24
	Actual Population	115	110	120	111	68	31	27	12	10	14	16	16	18
	Average Length of Stay	196	239	246	264	278	299	322	326	341	244	211	161	196
	Security Housing Unit													
	Budgeted Capacity	1,267	1,267	1,267	1,267	1,267	1,267	1,343	1,391	1,391	1,391	1,391	1,391	1,391
	Actual Population	1,182	1,169	1,158	1,179	1,179	1,182	1,187	1,204	1,224	1,199	1,199	1,193	1,188
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,027	1,055	1,076	1,085	1,042	982	1,000	985	988	999	998	998	1,027
	Summary with S-Suffix	1,027	1,055	1,076	1,085	1,042	982	1,000	985	988	999	998	998	1,027
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	76	39	42	45	48	51	78	66	65	70	71	69	76
	GP with S-Suffix	76	39	42	45	48	51	78	66	65	70	71	69	76
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	117	92	105	114	107	88	92	87	101	118	107	106	117
	ASU with S-Suffix	113	92	103	110	98	82	86	87	97	115	103	102	113
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	4	0	2	4	9	6	6	0	4	3	4	4	4
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	18	118	120	111	64	36	27	25	18	14	17	16	18

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	PSU with S-Suffix	18	118	120	111	64	36	27	25	18	14	17	16	18
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	803	795	801	809	815	799	797	798	794	789	796	797	803
	SHU with S-Suffix	803	795	801	809	815	799	797	798	794	789	796	797	803
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	13	11	8	6	8	8	6	9	10	8	7	10	13
	EOP with S-Suffix	13	11	8	6	8	8	6	9	10	8	7	10	13
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	112	1,788	148	120	123	102	100	159	134	87	175	110	112
	Per 100 inmates	3.96	63.40	5.49	4.42	4.61	3.83	3.76	5.89	4.93	3.16	6.32	3.94	3.97
	Conduct	14	1,685	73	30	40	9	7	23	19	14	17	14	14
	Assault on Staff	0	4	1	1	3	2	1	0	0	2	1	1	0
	Batteries on Staff	0	5	3	2	0	4	0	1	1	1	4	1	0
	Assault on Inmate	0	0	0	0	1	0	0	0	0	0	0	0	0
	Batteries on Inmates	19	12	5	11	23	10	9	17	15	8	13	8	19
	Stimulants and Sedatives	17	19	6	5	10	10	11	20	24	11	36	31	17
	Indecent Exposure (IEX)	1	9	4	7	4	3	1	1	7	2	0	1	1
	IHP Refusals / Failure to Comply	3	0	0	0	0	0	0	2	0	1	0	1	3
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	0	3	0	3	2	2	2	5	1	5	2	2

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Riot/Disturbance Control	23	0	10	0	0	9	0	0	14	0	53	0	23
	Resisting Staff	8	9	8	17	8	3	6	8	14	3	4	9	8
	Weapon	4	6	4	10	7	4	9	9	7	2	9	6	4
	Attempted Murder	1	0	0	1	1	6	1	1	0	2	1	5	1
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	20	43	32	37	27	42	54	75	28	42	33	32	20
	Number of RVR's Involving Mental Health Inmates	33	28	14	29	24	20	17	15	19	6	10	15	33
	Serious 115's Lost to time constraints	0	1	6	6	0	1	3	0	1	0	0	0	0
	Number of Incidents													
	Number of Incidents	37	49	34	39	37	25	20	33	36	13	27	20	26
	Per 100 inmates	1.31	1.74	1.26	1.44	1.39	0.94	0.75	1.22	1.32	0.47	0.98	0.72	0.92
	Number of Voided Incident Reports	1	0	3	0	1	0	0	0	0	0	0	3	2
	Total Number of Documented Force	18	21	14	18	16	12	6	10	9	3	10	11	13
	Per 100 inmates	0.64	0.74	0.52	0.66	0.60	0.45	0.23	0.37	0.33	0.11	0.36	0.39	0.46
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	5	1	0	2	1	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	1	0	1	0	0	0	0	0	1	1	1
	Type of Force													
	1. OC	16	13	7	9	12	9	2	8	5	2	9	6	10
	2. Physical Force	4	6	7	10	2	3	4	1	2	0	3	6	3
	3. Baton	1	1	0	1	1	1	1	1	1	1	0	1	5
	4. CN	1	1	1	0	1	1	0	0	0	0	2	0	0
	5. 37 mm/40 mm	1	3	1	2	4	3	0	1	4	1	1	0	4

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	1	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	0	0	1	1	0	1	1	2	0	1	1	1
	Methamphetamine	0	0	0	0	0	0	0	1	1	0	0	0	1
	Marijuana	0	0	0	1	1	0	1	0	0	0	0	0	0
	Heroin	0	0	0	0	0	0	0	0	1	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	1	1	0
	Assault on Staff (Total)	1	4	2	2	3	2	1	0	1	1	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	4	2	2	3	2	1	0	1	1	0	0	0
	Battery on Staff (Total)	3	3	4	2	0	3	1	1	0	0	2	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	3	3	4	2	0	3	1	1	0	0	1	1	0
	Aggravated Battery	1	1	1	1	0	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	1	0	1	1	0	0	0	1	1	1	0	2
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	2
	Without Weapon	1	1	0	0	1	0	0	0	1	1	1	0	0
	Battery on Inmate (Total)	8	5	3	3	8	1	3	6	3	2	2	6	8
	With Weapon	1	0	0	0	2	1	0	4	0	0	1	3	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Without Weapon - Causing Serious Bodily Injury (SBI)	7	5	3	3	6	0	3	2	3	2	1	3	7
	Cell Extractions	3	1	6	7	0	0	0	1	1	0	0	4	1
	Cell Extractions (Keyhea)	1	0	5	6	0	0	0	0	0	0	0	1	1
	Escapes	0	1	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	1	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	0	1	1	0	0	1	0	2	0	3
	Possession of a Weapon	4	4	2	8	4	2	8	3	4	2	9	4	3
	Resisting Staff	0	1	0	2	0	0	1	1	0	0	0	1	0
	Threatening Staff	1	2	1	0	1	1	0	0	1	0	1	0	0
	Sexual Misconduct	4	7	4	5	6	4	1	1	6	1	1	0	1
	Attempted Suicide	1	2	1	0	2	1	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	1	1	0	0	0
	Contraband Cell Phone Discoveries	2	3	9	0	3	1	2	0	3	3	7	14	5
	Miscellaneous	11	18	11	9	10	10	4	19	16	5	7	4	7
	Number of Non UOF Incidents Involving Mental Health Inmates	9	14	14	9	8	9	4	3	14	2	4	2	2
	Number of UOF Incidents Involving Mental Health Inmates	11	11	13	11	8	5	3	1	2	1	2	5	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	6	3	2	1	0	1	0	0	0	1
	Average Number of Days on CSW	0.0	0.0	0.0	2.7	3.3	3.0	3.0	0.0	5.0	0.0	0.0	0.0	1.0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Average Number of Days on CSW (CYTD)	3.4	3.4	3.4	3.2	3.2	3.2	3.2	0.0	5.0	5.0	5.0	5.0	3.0
	Count of CSW Items Recovered	0	0	0	5	1	2	0	0	0	0	0	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	0	0	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,831	2,820	2,694	2,716	2,669	2,663	2,659	2,701	2,717	2,754	2,768	2,789	2,821
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	0	2	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	10	4	6	6	3	1	1	4	0	0	0	1
	Number of D.A. Referrals	1	10	4	6	6	3	1	1	4	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	1	0	0	2	1	1	0	0
	Number of documented mental health referrals (inmates)	1	11	4	4	6	4	1	1	6	1	1	0	1
	Total number of victims	1	11	4	6	6	4	1	1	6	1	1	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	11	4	6	6	4	1	1	6	1	0	0	1
	Inmate Appeals													

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Total Appeals received by the Appeals Office	448	670	684	629	684	484	482	489	443	412	471	453	448
	Total Appeals Issued a Log Number	186	267	333	288	367	236	254	215	204	195	206	200	186
	Total Screen Outs	262	403	351	341	317	248	228	274	239	217	265	253	262
	Overdue Appeals (Point-in-time)	0	0	0	3	1	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	3	3	6	8	1	4	0	2	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	7	2	3	3	3	6	18	12	6	4	4	1	7
	Appeals Per 100 Inmates	6.57	9.47	12.36	10.60	13.75	8.86	9.55	7.96	7.51	7.08	7.44	7.17	6.59
	Inmate Appeal Breakdown													
	Disciplinary	19	28	87	36	80	19	20	17	22	18	11	16	19
	Custody/Classification	12	17	31	28	19	19	26	17	11	11	10	8	12
	Mail	33	98	71	51	37	29	33	36	37	29	48	66	33
	Visiting	1	0	1	2	0	0	0	0	0	0	0	0	1
	Personal Property	38	39	48	72	114	76	66	55	64	77	69	46	38
	Case Records	7	27	27	10	9	9	18	15	8	5	5	10	7
	Staff Complaints	8	6	4	4	9	6	4	1	9	6	3	4	8
	Staff Complaints - Medical	1	0	0	0	2	2	0	1	5	3	3	2	1
	Living Conditions	25	12	13	19	26	30	30	24	14	6	18	12	25
	Legal	20	16	27	21	26	16	27	24	23	25	20	16	20
	Program	15	14	11	25	17	17	13	15	6	6	11	9	15
	Segregation Hearings	0	0	0	4	9	1	0	0	0	1	2	1	0
	Work Incentive	1	1	1	3	3	3	5	0	1	1	3	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	5	10	9	9	4	3	6	6	8	4	6	3
	Funds	3	3	2	4	7	6	7	3	2	0	1	5	3
	Other	0	1	0	0	1	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	ADA (1824's)	1	0	0	0	1	1	2	2	1	2	1	0	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	214	200	193	207	196	204	205	171	198	210	201	212	214
	% of Total Capacity Enrolled	99 %	93 %	89 %	96 %	91 %	94 %	95 %	79 %	92 %	97 %	93 %	98 %	99 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	3,836	2,692	3,971	2,846	3,478	3,982	4,182	3,274	4,373	6,469	6,101	7,932	4,816
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	1	2	0	0	2	1	3	0	0
	GED Certificate Completion	0	0	8	3	9	11	8	8	0	9	4	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	248	216	210	203	207	206	233	218	210	210	215	126	123
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.4	8.4	8.4	8.4	8.4	8.4	8.5	8.4	8.6	8.5	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	176	156	170	181	151	165	160	147	150	150	160	154	161
	Inmates (Students) TABE Overall Level > 9.0	36	41	50	24	31	38	37	39	43	57	32	52	52
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	50	50	31	40	46	45	51	46	50	46	47	43	49
	% of Total Capacity Enrolled	93 %	93 %	57 %	74 %	85 %	83 %	94 %	85 %	93 %	85 %	87 %	80 %	91 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	**Vocational Programs - Attendance Tracking**													
	Total X-Time	1,716	389	639	813	939	480	1,674	1,761	1,551	1,605	1,215	1,992	1,182
	Total S-Time	312	1,180	1,065	1,047	1,959	1,500	513	582	1,038	489	984	150	753
	Total S-Time Non-Education	0	1,180	1,065	990	1,959	1,500	513	582	699	81	831	75	606
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	1,180	1,065	990	1,959	1,500	513	582	699	81	831	75	606
	Total S-Time Education	312	0	0	57	0	0	0	0	339	408	153	75	147
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	192	0	0	0	0	3	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	52	24	15	11	26	35	55	79	162	162	181	228	237
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	3	40	2	1	0	1	0	3	31	2	14	14	1
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	702	698	712	712	718	718	721	721	719	719	718	1,778	1,781
	Full Time	698	694	708	708	714	714	717	717	717	717	714	714	717
	Half Time	4	4	4	4	4	4	4	4	2	2	4	1,064	1,064
	Eligible Inmates	1,237	1,202	1,083	1,026	1,032	1,065	1,079	1,089	1,145	1,183	1,243	1,226	1,238
	Inmates Assigned	635	529	534	527	534	541	540	567	551	560	597	567	566
	Full Time	631	526	530	523	531	538	537	563	549	558	593	563	562
	Half Time	4	3	4	4	3	3	3	4	2	2	4	4	4
	One Half Time Assignment	4	3	4	4	3	3	3	4	2	2	4	4	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	67	169	178	185	184	177	181	154	168	159	121	1,211	1,215
	Percent of Filled Work Assignments	90 %	76 %	75 %	74 %	74 %	75 %	75 %	79 %	77 %	78 %	83 %	32 %	32 %
	Percent of Filled Work Assignments - Full Time	90 %	76 %	75 %	74 %	74 %	75 %	75 %	79 %	77 %	78 %	83 %	79 %	78 %
	Percentage of Filled Work Assignments - Half-Time	100 %	75 %	100 %	100 %	75 %	75 %	75 %	100 %	100 %	100 %	100 %	0 %	0 %
	Inmates Unassigned	588	473	474	492	531	511	496	489	521	572	613	629	617
	Voluntary	18	19	80	99	96	83	61	45	19	19	14	19	23
	Involuntary	570	454	394	393	435	428	435	444	502	553	599	610	594
	Inmates on Waiting List	547	397	347	345	385	397	399	416	486	526	550	575	547
	Prison Industry Authority													
	PIA Assignments	16	16	16	16	16	16	16	16	16	16	16	16	16

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	PIA Assignments Filled	15	15	15	15	16	15	14	14	16	15	16	15	11
	% of PIA Assignments Filled	94 %	94 %	94 %	94 %	100 %	94 %	88 %	88 %	100 %	94 %	100 %	94 %	69 %
	PIA Lost Hours	230	172	453	161	162	224	350	364	86	81	56	880	612
	(Custody) PIA Lost Hours	0	0	138	0	112	140	14	21	0	0	0	822	332
	(Ducats) PIA Lost Hours	6	18	28	21	36	21	35	63	51	81	14	30	42
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	224	154	287	140	14	63	301	280	35	0	42	28	238
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	61	50	76	119	93	145	155	187	178	105	120	122	119
	Course Completions	87	2	0	4	0	0	0	7	35	3	1	0	0
	No. of Units/Credits Earned (total)	61	3	0	4	76	0	57	0	0	1	0	0	2
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	38	0	0	0	142	87	81	28
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	0	6	6	6	7	7	7	6	6	6	6	6	6
	Total Number of Meetings Held	0	8	17	20	24	24	24	32	45	51	51	25	25
	Total Number of Attendees (for all meetings held)	0	150	107	194	192	192	192	565	666	592	578	272	274
	Total Number of Contact Hours (for all meetings held)	0	1,068	1,260	2,648	3,264	3,264	3,264	28,898	37,418	27,507	20,516	4,068	3,968
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	4	6	6	6	6	6	7	12	15	15	7	7
	Total Number of Attendees	0	72	30	56	54	54	54	244	299	281	260	140	140
	Total Meeting Hours	0	8	14	12	12	12	12	50	64	43	35	15	14

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Contact Hours	0	576	420	672	648	648	648	12,200	19,136	12,083	9,100	2,100	1,960
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	2	6	6	6	6	6	8	12	15	15	7	7
	Total Number of Attendees	0	60	49	58	58	58	58	234	280	280	278	112	112
	Total Meeting Hours	0	7	12	12	12	12	12	55	51	48	32	14	14
	Contact Hours	0	420	588	696	696	696	696	12,870	14,280	13,440	8,896	1,568	1,568
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	2	5	8	12	12	12	17	21	21	21	11	11
	Total Number of Attendees	0	18	28	80	80	80	80	87	87	31	40	20	22
	Total Meeting Hours	0	4	9	16	24	24	24	44	46	64	63	20	20
	Contact Hours	0	72	252	1,280	1,920	1,920	1,920	3,828	4,002	1,984	2,520	400	440
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,057	1,051	1,086	1,095	1,089	1,083	1,064	1,067	1,049	1,048	1,045	1,048	1,057
	Custody (Uniformed)													
	Budgeted Positions	982	885	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	982

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Pending 607's - Net	-1.0	115.4	0.8	0.8	0.8	0.8	-19.4	-19.4	-19.4	-19.4	-19.4	-19.4	-1.0
	Adjusted Budgeted Total	981	1,000	1,001	1,001	1,001	1,001	981	981	981	981	981	981	981
	Filled Budgeted Positions	791	819	830	822	822	813	797	802	787	783	782	786	791
	920 Blanket	38	37	41	38	35	33	43	41	50	46	45	41	38
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	152	144	130	141	144	155	141	138	144	152	154	154	152
	902 Blanket	2	2	3	3	3	3	2	2	2	2	2	2	2
	916 Blanket	39	29	29	28	34	34	37	39	41	40	39	39	39
	Staff on Other Type of Leave	21	29	28	30	28	19	24	25	12	8	12	15	21
	Other Custody (Non-Uniformed)													
	Budgeted Positions	39	35	42	42	42	41	40	40	40	40	40	40	39
	Pending 607's - Net	0.0	5.0	-1.5	-1.5	-1.5	-1.0	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	0.0
	Adjusted Budgeted Total	39	40	40	40	40	40	39	39	39	39	39	39	39
	Filled Budgeted Positions	38	28	35	38	38	38	38	37	35	34	33	33	38
	920 Blanket	1	2	1	0	0	0	0	0	1	1	2	1	1
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	0
	True Vacancy Total	-1	10	4	2	2	2	1	1	2	3	3	4	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	1	0	1	0	1	1	0	0	0	1	0	0
	Education Positions													
	Budgeted Positions	23	15	15	21	21	23	23	23	23	23	23	23	23
	Pending 607's - Net	0.0	6.0	8.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	21	23	23	23	23	23	23	23	23	23	23	23
	Filled Budgeted Positions	23	14	14	21	21	23	21	21	21	22	22	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	2	2	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	True Vacancy Total	0	6	8	0	0	0	2	2	2	1	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	0	0	0	0	0
	Support Staff													
	Budgeted Positions	113	96	104	113	113	113	113	113	113	113	113	113	113
	Pending 607's - Net	-2.5	15.0	7.0	-2.0	-2.0	-2.0	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-2.5
	Adjusted Budgeted Total	110	111	111	111	111	111	111	111	111	111	111	111	110
	Filled Budgeted Positions	94	92	95	98	93	93	95	93	93	95	94	93	94
	920 Blanket	5	3	4	4	6	5	4	4	5	5	6	5	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	16	12	9	12	13	12	14	13	11	11	13	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	2	1	4	2	3	0	1	2	1	1
	Trades													
	Budgeted Positions	120	94	117	120	120	120	120	120	120	120	120	120	120
	Pending 607's - Net	0.0	25.8	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	120	120	120	120	120	120	120	120	120	120	120	120
	Filled Budgeted Positions	100	88	101	105	105	106	102	102	101	102	103	102	100
	920 Blanket	3	1	3	1	2	3	2	3	3	3	2	2	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	31	16	14	13	11	16	15	16	15	15	16	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	3	3	2	2	3	1	2	1	0	3	2	1
	Management													

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Budgeted Positions	14	12	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	10	11	11	10	10	11	12	12	12	11	11	11
	920 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	2	2	3	4	3	2	2	2	3	3	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	0	1	1	1	1	2	2	2	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	0
	Overtime													
	Total	27,009	29,106	28,224	22,692	21,950	32,586	19,420	32,421	45,666	46,274	41,092	24,531	31,966
	AVG Hours Per Custody Staff	29.33	31.38	29.65	23.78	23.56	36.62	21.72	37.35	52.77	54.15	47.72	27.87	36.29
	Custody	24,316	26,579	25,649	20,447	20,262	31,165	18,136	31,333	43,373	44,240	38,888	22,822	30,087
	Lieutenants	1,023	814	844	985	587	639	649	285	401	763	623	554	855
	Sergeants	2,935	2,128	1,839	2,714	2,667	3,797	3,483	3,657	2,633	3,758	3,203	1,383	2,135
	Officers	20,348	23,562	22,639	16,674	16,934	26,650	13,763	27,115	40,005	39,292	34,820	20,644	26,792
	Other Custody	10	75	327	74	74	78	241	277	335	428	242	242	306
	AVG Hours Per Non-Custody Staff	3.58	3.56	3.08	1.41	2.14	1.18	1.50	1.28	5.57	2.21	1.90	2.14	1.82
	Non-Custody	817	726	681	332	491	274	343	292	1,264	510	436	490	414
	Medical	1,877	1,801	1,894	1,913	1,198	1,147	941	796	1,028	1,523	1,767	1,219	1,464
	Sick Leave													
	Total Hours	5,644	4,500	5,789	4,996	5,165	5,160	5,171	4,521	4,536	4,412	4,515	4,791	4,675
	AVG Hours Per Custody Staff	4.39	3.37	3.80	3.52	3.49	3.45	3.37	2.41	2.40	2.54	3.24	3.08	3.26
	Custody	3,638	2,856	3,284	3,029	3,000	2,932	2,811	2,020	1,972	2,076	2,639	2,521	2,706
	Lieutenants	20	0	70	24	24	42	104	82	17	54	96	61	8
	Sergeants	416	173	155	165	204	232	205	276	128	153	327	311	172

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Officers	3,101	2,673	3,057	2,800	2,772	2,616	2,502	1,565	1,796	1,750	2,161	2,075	2,481
	Other Custody	101	10	3	40	0	43	0	96	32	120	56	75	45
	AVG Hours Per Non-Custody Staff	5.83	5.45	7.54	5.64	5.70	5.58	6.48	7.90	8.12	6.44	5.36	6.70	5.44
	Non-Custody	1,329	1,112	1,666	1,325	1,305	1,295	1,485	1,801	1,843	1,487	1,234	1,533	1,241
	Medical	677	533	839	643	860	933	875	701	721	849	642	737	728
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	5	1	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	0	120	115	43	46	46	46	29	29	29	40	43	39
	In-Lieu of Sick Leave													
	Total Hours	2,328	1,756	2,174	2,101	2,655	1,762	2,203	1,611	1,395	1,858	1,864	1,735	1,582
	AVG Hours Per Custody Staff	1.87	1.33	1.96	1.31	1.72	1.32	1.74	0.82	1.14	1.28	1.28	1.34	1.25
	Custody	1,546	1,123	1,697	1,130	1,479	1,124	1,453	685	933	1,046	1,043	1,096	1,035
	Lieutenants	48	9	29	28	32	28	44	32	45	57	37	80	71
	Sergeants	60	150	38	77	82	172	270	237	195	171	181	201	80
	Officers	1,437	965	1,630	1,026	1,365	924	1,139	416	692	818	792	807	754
	Other Custody	2	0	0	0	0	0	0	0	1	1	33	8	131
	AVG Hours Per Non-Custody Staff	2.79	2.27	1.65	3.14	3.37	1.98	2.20	2.64	1.71	2.43	2.37	1.80	1.44
	Non-Custody	637	464	364	739	771	459	503	602	389	560	546	413	328
	Medical	145	168	114	232	405	179	247	325	73	252	276	226	219
	Annual Leave													
	Total Hours	6,070	5,605	5,828	6,924	6,267	5,305	6,788	3,700	3,710	5,125	6,267	5,769	6,358
	AVG Hours Per Custody Staff	5.06	4.76	4.39	5.64	5.49	4.28	4.64	2.86	3.09	4.63	5.15	4.81	5.26

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Custody	4,195	4,035	3,795	4,848	4,722	3,643	3,873	2,397	2,544	3,783	4,201	3,936	4,358
	Lieutenants	617	270	451	322	322	389	429	197	173	476	411	272	570
	Sergeants	594	772	748	1,101	989	849	968	625	647	672	899	651	904
	Officers	2,774	2,832	2,578	3,415	3,355	2,379	2,404	1,576	1,723	2,553	2,758	2,972	2,692
	Other Custody	211	161	18	11	57	27	73	0	1	82	134	41	193
	AVG Hours Per Non Custody Staff	5.17	5.14	5.28	5.25	3.80	4.15	8.48	4.12	3.54	3.26	4.72	4.54	5.98
	Non-Custody	1,178	1,049	1,167	1,234	870	964	1,942	940	803	753	1,086	1,039	1,364
	Medical	698	521	867	842	676	698	973	363	364	590	980	794	636
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	47	65	70	70	56	49	50	57	61	53	43	42	47
	Off Work Rate (Per 100 Staff)	5.67	7.67	8.09	8.14	6.51	5.76	5.99	6.79	7.42	6.49	5.28	5.13	5.67
	Pending/Open Claims	623	612	622	620	627	622	637	633	648	641	617	620	623
	New Claims	13	13	20	5	8	9	14	8	6	9	9	9	13
	Closed Claims	15	16	13	14	12	10	12	8	2	17	22	6	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	24	23	23	24	20	16	19	21	21	14	15	17
	Off Work Rate (Per 100 Staff)	7.46	11.76	10.41	9.79	10.48	8.62	6.99	8.33	9.25	9.09	6.09	6.55	7.46
	Pending/Open Claims	243	207	212	210	205	203	209	218	219	219	234	237	243
	New Claims	5	5	6	3	12	6	3	7	5	6	4	4	5
	Closed Claims	3	6	3	6	15	4	1	2	2	5	5	1	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	1	1	1	1	0	2	2	3	3	3	2	2
	Off Work Rate (Per 100 Staff)	0.00	0.12	0.12	0.12	0.12	0.00	0.24	0.24	0.36	0.37	0.37	0.24	0.24
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	0	6	6	6	6	0	12	10	6	5	4	3	4

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Off Work Rate (Per 100 Staff)	0.00	2.94	2.71	2.55	2.62	0.00	5.24	4.39	2.64	2.16	1.74	1.31	1.75
	FMLA													
	Custody - Number of Staff off Work due to FMLA	86	91	91	89	108	88	95	77	74	70	72	71	72
	Lieutenants	2	2	1	2	0	2	2	0	0	1	0	0	0
	Sergeants	5	6	5	6	8	8	7	4	6	6	7	3	3
	Officers	79	83	85	81	100	78	86	73	67	63	64	68	69
	Other Custody	0	0	0	0	0	0	0	0	1	0	1	0	0
	Non-Custody	1	5	8	8	5	5	9	11	9	4	6	6	2
	Medical	9	3	4	2	3	6	3	1	5	2	5	6	3
	Custody - Number of FMLA Hours Used by Staff	3,581	3,118	3,737	4,283	3,910	2,701	2,886	2,501	2,692	2,504	2,479	2,035	2,506
	Lieutenants	160	16	16	48	0	44	32	0	0	8	0	0	0
	Sergeants	236	144	240	400	216	144	80	108	104	104	146	136	64
	Officers	3,185	2,958	3,481	3,835	3,694	2,513	2,774	2,393	2,580	2,392	2,304	1,899	2,442
	Other Custody	0	0	0	0	0	0	0	0	8	0	29	0	0
	Non-Custody	80	125	303	536	164	217	293	238	298	97	98	175	20
	Medical	154	56	122	27	20	92	304	16	140	178	136	190	240
	Custody - Average Number of FMLA Hours Used by Staff	4.32	3.68	4.32	4.98	4.55	3.17	3.46	2.98	3.27	3.06	3.04	2.49	3.02
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.88	0.00	0.00
	Non-Custody	0.35	0.61	1.37	2.28	0.72	0.93	1.28	1.04	1.31	0.42	0.43	0.76	0.09
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	1,837	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	79	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	10	12	8	8	8	11	11	3	8	13	6	6
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	10	12	8	8	8	11	11	3	8	13	6	6
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	0	1,502	1,264	1,502	1,360	1,019	834	1,525	1,264	1,488	1,414	1,198	1,008
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	1,278	1,512	1,497	1,317	1,070	829	1,350	1,365	1,243	1,287	1,206	967
	Number of Corrective Work Orders (Priority 3) Received/Submitted	0	888	914	759	833	639	815	871	793	789	921	801	804
	Number of Corrective Work Orders (Priority 3) Completed	0	819	897	764	844	627	786	802	736	790	804	782	857
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	14	12	18	15	14	21	1	59	18	22	20	0
	Number of Project Work Orders (priority 5) Completed	0	7	24	22	23	8	12	14	25	30	34	17	17
	% of personnel hours spent on preventative maintenance	0 %	34 %	38 %	41 %	42 %	31 %	35 %	34 %	23 %	32 %	43 %	35 %	30 %

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	**Employee Grievances and Staff Complaints**													
	Total	3	9	3	9	5	15	9	9	7	18	8	3	3
	Per 100 Staff	0.28	0.86	0.28	0.82	0.46	1.39	0.85	0.84	0.67	1.72	0.77	0.29	0.28
	Health & Safety	0	0	0	0	0	1	0	0	0	2	0	0	0
	Conditions of Work	3	8	3	9	5	12	9	9	4	16	8	3	3
	Total E.E.O	0	1	0	0	0	2	0	0	3	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	2	0	0	3	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	9	11	3	5	1	5	3	6	6	2	3	2	9
	Per 100 Staff	0.85	1.05	0.28	0.46	0.09	0.46	0.28	0.56	0.57	0.19	0.29	0.19	0.85
	Central Intake Requests Accepted	3	4	3	8	8	1	4	3	5	3	6	2	3
	Central Intake Requests Rejected	0	2	0	1	3	1	1	0	0	0	3	0	0
	Central Intake Requests Approved for Direct Action	1	3	3	5	7	1	4	2	3	3	3	2	1
	Total Direct Action Requests Submitted	6	5	2	3	1	5	1	4	3	2	2	1	6
	Direct Action Requests Accepted	1	3	3	5	7	1	4	2	3	3	3	2	1
	Direct Action Requests Rejected	0	0	0	1	0	0	1	0	0	0	3	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	0	1	0	0	0	2	2	1	0	0	1	3

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PBSP	Per 100 Staff	0.28	0.00	0.09	0.00	0.00	0.00	0.19	0.19	0.10	0.00	0.00	0.10	0.28
	Central Intake Requests Accepted	0	0	0	0	0	0	0	1	0	2	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	1	1	0	1	0	0	0
	Total Direct Action Requests Submitted	3	0	0	0	0	0	1	1	1	0	0	0	3
	Direct Action Requests Accepted	0	0	0	0	0	0	0	1	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	7	5	3	14	2	4	7	9	3	5	4	6
	Per 100 Staff	0.57	0.67	0.46	0.27	1.29	0.18	0.38	0.66	0.86	0.29	0.48	0.38	0.57
	Dismissals	1	0	0	0	1	0	0	0	0	0	1	0	1
	Adverse Actions Total (Non-Medical)	5	7	5	3	14	2	4	7	9	3	4	4	5
	Per 100 Staff	0.47	0.67	0.46	0.27	1.29	0.18	0.38	0.66	0.86	0.29	0.38	0.38	0.47
	Dismissals (Non-Medical)	0	0	0	0	1	0	0	0	0	0	1	0	0
	Adverse Actions Total (Medical)	1	0	0	0	0	0	0	0	0	0	1	0	1
	Per 100 Staff	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.09
	Dismissals (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	1
SAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,472	1,547	1,503	1,424	1,432	1,500	1,518	1,508	1,537	1,528	1,575	1,580	1,591

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	642	621	603	613	620	613	622	618	604	593	615	596	609
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	0	4	0	0	3	3	0	5	1
	Medical Beds	67	69	59	59	51	65	61	58	66	66	62	66	62
	Budgeted Capacity	2,539	2,514	2,498	2,498	2,440	2,383	2,370	2,312	2,312	2,312	2,312	2,312	2,312
	Inmate Count	2,181	2,237	2,165	2,097	2,104	2,182	2,202	2,184	2,210	2,189	2,253	2,247	2,262
	% Inst. Filled to Budgeted Capacity	86 %	89 %	87 %	84 %	86 %	92 %	93 %	94 %	96 %	95 %	97 %	97 %	98 %
	Inmate Custody Level													
	Level I	148	140	144	144	145	143	153	142	131	125	125	148	149
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	1	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	0	4	1	3	3	0	1	1	1	1	1	2
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	33	41	47	37	32	33	28	26	17	28	33	27	11
	% of Out of Level Assignments													
	Level IV	1,480	1,531	1,486	1,455	1,555	1,569	1,584	1,574	1,572	1,541	1,609	1,563	1,606
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,873	1,873	1,873	1,873	1,751	1,630	1,630	1,572	1,572	1,572	1,572	1,572	1,572
	Actual Population	1,571	1,616	1,572	1,540	1,512	1,528	1,549	1,528	1,517	1,478	1,546	1,527	1,562
	General Population													
	Budgeted Capacity	1,297	1,297	1,297	1,297	1,175	1,054	1,054	996	996	996	996	996	996
	Actual Population	1,104	1,092	1,056	1,074	1,032	1,025	1,019	1,005	1,015	992	1,059	1,022	1,044
	Enhanced Outpatient Program													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	319	384	372	322	335	360	377	381	371	361	362	357	369
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	148	140	144	144	145	143	153	142	131	125	125	148	149
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	836	859	853	802	818	858	848	853	862	863	880	875	881
	Life (Without Possibility of Parole) (LWOP)	210	206	198	189	191	195	192	185	191	189	188	182	183
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	320	295	279	279	279	279	279	279	279	279	279	279	279
	Actual Population (Excluding Overflow)	198	217	216	183	207	236	212	219	225	218	205	212	211
	Actual Population (With Overflow)	198	280	267	183	207	236	212	219	225	218	205	212	211

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Average Length of Stay	92	89	82	73	73	79	81	88	86	91	96	90	94
	Stays Exceeding 200 days	16	24	19	13	14	17	18	23	7	14	25	35	32
	Stays Exceeding 400 days	5	8	6	3	2	2	2	1	3	2	3	7	7
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	48	68	76	22	24	20	9	10	33	20	24	12	4
	ASU Inmates Endorsed for GP	2	3	2	6	10	2	1	2	12	8	6	3	0
	ASU Inmates Endorsed for SNY	9	6	4	6	5	4	0	2	14	12	11	7	4
	ASU Inmates Endorsed for SHU	37	59	70	8	7	10	8	2	6	0	6	2	0
	ASU Inmates Endorsed for PSU	0	0	0	2	2	4	0	4	1	0	1	0	0
	ASU Overflow													
	Actual Population	0	63	51	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	52	51	40	41	50	55	63	59	63	61	59	64	84
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	145	143	129	128	135	221	221	223	237	239	180	185	183
	Impacting	56	61	49	54	63	141	141	143	152	153	92	95	94
	Non-Impacting	89	82	80	74	72	80	80	80	85	86	88	90	89
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	546	547	543	520	518	524	512	524	515	526	533	523	514
	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	458	458	458

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Actual Population	370	383	344	359	381	429	431	437	435	420	420	428	435
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	307	316	310	313	324	349	359	367	354	345	345	347	362
	EOP Other Housing Programs													
	Actual Population	15	18	8	14	15	19	16	15	21	16	22	27	12
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	48	49	26	32	42	61	56	55	60	59	53	54	61
	Psychiatric Services Unit													
	Budgeted Capacity	256	256	256	256	256	384	384	384	384	384	384	384	384
	Actual Population	250	244	232	227	243	269	296	304	324	350	366	366	355
	Average Length of Stay	278	282	283	273	214	188	161	164	184	190	185	201	221
	Security Housing Unit													
	Budgeted Capacity	90	90	90	90	154	90	77	77	77	77	77	77	77
	Actual Population	93	92	86	88	90	84	83	76	78	76	73	76	71
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,059	1,099	1,049	993	1,021	1,011	1,003	1,020	1,090	1,087	1,160	1,175	1,116
	Summary with S-Suffix	545	536	541	498	512	580	594	660	706	721	749	752	733
	Summary without S-Suffix	514	563	508	495	509	431	409	360	384	366	411	423	383
	Total General Population (GP)	468	476	457	414	417	392	395	383	411	389	446	428	396
	GP with S-Suffix	143	139	135	122	128	133	136	150	155	162	182	162	161

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	GP without S-Suffix	325	337	322	292	289	259	259	233	256	227	264	266	235
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	140	167	149	136	154	165	136	151	148	153	147	169	162
	ASU with S-Suffix	38	36	66	49	44	59	38	56	52	48	42	49	44
	ASU without S-Suffix	50	71	45	45	60	48	41	37	37	46	48	56	54
	ASU EOP with S-Suffix	23	24	16	19	17	20	17	24	26	32	31	33	31
	ASU EOP without S-Suffix	29	36	22	23	33	38	40	34	33	27	26	31	33
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	248	244	232	224	230	269	293	312	345	350	364	380	374
	PSU with S-Suffix	248	244	232	224	230	269	293	312	345	350	364	380	374
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	36	36	38	40	43	43	41	50	51	52	55	49	48
	SHU with S-Suffix	25	27	26	25	29	30	29	29	29	32	35	37	36
	SHU without S-Suffix	11	9	12	15	14	13	12	21	22	20	20	12	12
	Total Enhanced Outpatient Program (EOP)	167	176	173	179	177	142	138	124	135	143	148	149	136
	EOP with S-Suffix	68	66	66	59	64	69	81	89	99	97	95	91	87
	EOP without S-Suffix	99	110	107	120	113	73	57	35	36	46	53	58	49
	Inmate Disciplinaries													
	Total	198	614	248	220	237	236	245	339	292	353	292	376	308
	Per 100 inmates	9.08	27.45	11.45	10.49	11.26	10.82	11.13	15.52	13.21	16.13	12.96	16.73	13.62
	Conduct	83	360	105	69	63	65	73	152	88	115	90	123	75
	Assault on Staff	2	2	2	1	3	0	0	1	3	5	4	7	4
	Batteries on Staff	10	11	9	12	8	12	7	15	14	13	8	14	18
	Assault on Inmate	1	1	2	3	0	1	0	1	0	4	5	1	3
	Batteries on Inmates	19	16	11	23	14	8	11	17	13	10	12	15	13
	Stimulants and Sedatives	11	27	14	22	21	33	22	38	52	63	53	56	78
	Indecent Exposure (IEX)	28	20	16	26	10	23	30	20	42	53	29	40	43

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	12	14	40	16	12	38	36	26	23	23	43	49	32
	Riot/Disturbance Control	0	0	8	0	0	0	1	18	0	0	0	0	0
	Resisting Staff	2	5	3	1	2	2	7	3	4	3	3	3	8
	Weapon	8	11	14	11	17	16	15	4	7	8	9	10	5
	Attempted Murder	0	4	4	1	4	3	1	2	2	2	8	2	0
	Murder	0	0	0	0	0	0	0	0	1	0	0	0	0
	Other	25	146	24	39	86	36	42	44	46	63	37	64	36
	Number of RVR's Involving Mental Health Inmates	153	189	162	144	131	155	172	198	226	158	172	261	229
	Serious 115's Lost to time constraints	1	0	0	0	0	0	1	0	0	2	2	0	1
	Number of Incidents													
	Number of Incidents	86	81	62	75	69	79	80	91	101	115	79	114	104
	Per 100 inmates	3.94	3.62	2.86	3.58	3.28	3.62	3.63	4.17	4.57	5.25	3.51	5.07	4.60
	Number of Voided Incident Reports	1	3	1	0	0	1	2	0	0	1	2	1	1
	Total Number of Documented Force	35	31	28	33	28	21	34	47	35	34	26	44	32
	Per 100 inmates	1.60	1.39	1.29	1.57	1.33	0.96	1.54	2.15	1.58	1.55	1.15	1.96	1.41
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	27	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Lockdown/Modified Programs	0	1	2	0	0	2	1	0	0	1	0	0	0
	Type of Force													
	1. OC	26	24	16	23	18	10	19	31	24	15	15	26	13
	2. Physical Force	13	11	13	11	9	13	18	14	12	22	13	20	21
	3. Baton	1	1	1	2	0	3	1	6	3	2	4	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	3	2	4	6	3	3	5	3	2	3	6	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	1	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	1	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	8	6	6	7	9	14	4	12	4	5	6	11	8
	Methamphetamine	1	1	4	2	1	5	0	1	0	0	2	4	3
	Marijuana	4	5	5	3	4	5	0	7	2	4	4	4	3
	Heroin	1	1	1	3	5	3	4	2	2	0	3	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	4	0
	Amphetamine	1	0	0	0	0	1	0	3	1	2	0	0	2
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	0	0	0	0	0	2	0	1	2	4	2
	Assault on Staff (Total)	2	2	2	2	2	0	0	5	3	5	3	7	5
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	1
	Without Weapon	2	2	2	2	2	0	0	5	3	5	2	7	4
	Battery on Staff (Total)	9	11	9	12	10	10	8	14	14	16	11	14	19
	With Weapon	1	0	0	0	0	1	0	0	0	0	0	1	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Without Weapon	8	11	9	12	10	9	8	14	14	16	11	13	19
	Aggravated Battery	1	5	0	3	0	2	0	1	4	5	3	5	5
	Assault on Inmate (Total)	1	0	1	2	0	0	0	0	0	1	1	1	1
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	0	0	1	2	0	0	0	0	0	1	1	0	1
	Battery on Inmate (Total)	5	11	6	13	11	4	4	11	8	5	8	12	7
	With Weapon	1	6	3	4	2	2	0	2	2	1	2	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	5	3	9	9	2	4	9	6	4	6	10	6
	Cell Extractions	4	2	1	0	3	1	4	6	1	3	2	6	2
	Cell Extractions (Keyhea)	0	0	0	0	1	0	1	1	0	2	1	0	0
	Escapes	0	0	0	0	0	0	1	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	1	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	0	0	1	1	0	0	0	0	0
	Possession of a Weapon	6	5	8	6	14	14	11	3	5	5	6	6	4
	Resisting Staff	6	4	4	2	4	4	8	4	5	8	4	4	9
	Threatening Staff	1	1	0	1	0	0	0	1	0	0	0	0	0
	Sexual Misconduct	28	24	15	21	9	25	26	19	40	54	28	36	37
	Attempted Suicide	0	1	0	0	1	2	4	3	0	1	0	2	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	1	0
	Expected Death	0	1	0	0	1	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	1	1	0	0	1	0	0	0	2	0	0	1	0
	Contraband Cell Phone Discoveries	10	16	40	12	0	33	42	56	17	46	28	43	34
	Miscellaneous	17	13	9	9	7	5	11	14	20	14	10	16	12

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Number of Non UOF Incidents Involving Mental Health Inmates	39	43	25	34	25	38	34	33	57	71	48	61	56
	Number of UOF Incidents Involving Mental Health Inmates	34	26	25	29	25	17	34	43	34	33	24	40	27
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	1	1	0	0	2	1	0	1	2	0	0
	Average Number of Days on CSW	0.0	3.0	10.0	0.0	0.0	0.0	1.0	2.0	0.0	6.0	0.5	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.6	2.6	3.1	2.9	2.9	2.9	2.7	2.0	2.0	4.0	2.3	2.3	2.3
	Count of CSW Items Recovered	0	1	2	1	0	0	3	1	0	0	2	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	0	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,181	2,237	2,165	2,097	2,104	2,182	2,202	2,184	2,210	2,189	2,253	2,247	2,262
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	2	0	0	1	0	1	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	2	0	2	1	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	2	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	26	24	15	21	8	25	27	19	41	55	29	36	38
	Number of D.A. Referrals	26	24	15	21	8	25	27	19	41	55	29	36	38

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	3	4	1	4	3	2	2	21	47	0	1	6	2
	Number of documented mental health referrals (inmates)	29	28	16	21	8	25	27	21	47	55	29	42	40
	Total number of victims	29	28	16	26	11	27	29	2	6	57	30	43	41
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	29	28	16	26	11	27	29	21	47	55	30	42	37
	Inmate Appeals													
	Total Appeals received by the Appeals Office	460	530	469	376	473	383	387	366	461	371	400	408	470
	Total Appeals Issued a Log Number	103	115	86	58	93	72	69	67	76	73	77	112	98
	Total Screen Outs	357	415	383	318	380	311	318	299	385	298	323	296	372
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	2	4	3	1	0	1	13	5	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	5	5	1	4	0	0	0	0	0	1	0	1
	Appeals Per 100 Inmates	4.72	5.14	3.97	2.77	4.42	3.30	3.13	3.07	3.44	3.33	3.42	4.98	4.33
	Inmate Appeal Breakdown													
	Disciplinary	14	12	6	9	15	8	8	10	11	9	12	25	19
	Custody/Classification	11	10	12	5	10	4	5	7	1	4	4	9	10
	Mail	9	10	3	1	3	2	3	2	1	2	2	2	1
	Visiting	3	2	1	3	1	1	1	0	1	1	1	1	0
	Personal Property	23	26	21	16	21	15	21	21	24	21	21	19	24
	Case Records	5	1	8	3	5	4	5	0	3	1	3	3	4
	Staff Complaints	4	12	7	6	9	2	4	6	4	6	7	6	6
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	20	20	18	10	13	18	4	12	10	12	12	21	18

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Legal	5	4	2	2	6	9	8	2	9	8	6	8	3
	Program	3	4	2	1	2	1	0	2	2	2	1	9	2
	Segregation Hearings	2	3	1	0	1	0	0	0	1	0	0	1	0
	Work Incentive	0	2	1	0	2	2	2	2	0	2	5	2	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	0	0	0	1	1	0	0	0	0	0	0
	Funds	2	1	2	2	3	2	4	0	4	2	1	3	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	8	2	0	2	3	3	3	5	3	2	3	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	270	270	270	270	270	216	270	270	270
	Inmate Enrollment	321	316	307	267	259	287	268	249	256	206	257	265	260
	% of Total Capacity Enrolled	99 %	98 %	95 %	82 %	96 %	106 %	99 %	92 %	95 %	95 %	95 %	98 %	96 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,792	9,356	13,955	9,747	12,435	6,994	7,886	11,016	10,336	8,494	8,902	11,384	8,292
	Total Hours S-Time	2,324	2,639	3,484	805	1,614	2,553	1,888	1,254	1,221	1,577	1,325	1,527	1,142

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Total S-Time Non-Education	779	911	1,443	508	933	1,812	1,209	756	738	917	1,295	1,403	764
	Total S Time Non Education (S-Time Medical)	130	96	91	190	182	252	27	71	83	592	660	482	478
	Total S Time Non-Education (S-Time Custody)	649	815	1,352	318	751	1,560	1,182	685	655	325	635	921	286
	Total S-Time Education	1,545	1,728	2,041	297	681	741	679	498	483	660	30	124	378
	Total E-Time	194	36	69	39	102	21	3	36	9	61	51	93	6
	Total A-Time	483	1,074	993	1,046	2,539	912	891	1,635	1,787	1,228	876	1,604	1,231
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	7	19	0	2	1	5	1	1	0	1	0	5	5
	GED Certificate Completion	2	3	0	1	3	5	3	0	4	7	5	5	7
	High School Diploma	0	2	0	0	0	0	0	0	0	2	0	0	0
	Number of Inmates on Academic Waiting List	191	184	173	153	134	160	166	166	139	198	150	133	185
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.1	8.0	7.9	7.9	7.9	7.9	7.9	7.9	7.8	7.9
	Inmates (Students) TABE Overall Level < 9.0	261	254	233	246	222	222	227	209	191	148	195	226	213
	Inmates (Students) TABE Overall Level > 9.0	60	61	62	67	36	45	41	25	65	54	38	32	30
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Inmate Capacity	81	81	81	81	81	54	54	81	81	81	81	81	81
	Inmate Enrollment	80	79	79	71	79	41	49	73	81	81	81	81	77
	% of Total Capacity Enrolled	99 %	98 %	98 %	88 %	98 %	76 %	91 %	90 %	100 %	100 %	100 %	100 %	95 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,719	4,926	5,921	5,298	5,028	1,596	2,984	4,438	4,375	3,471	2,292	3,272	3,720
	Total S-Time	1,775	1,268	2,666	1,823	3,635	2,174	490	632	468	3,848	3,701	16	397
	Total S-Time Non-Education	826	603	1,470	972	405	1,921	197	632	292	514	366	16	397
	Total S-Time Non-Education (S-Time Medical)	74	55	50	13	41	36	89	22	32	13	175	0	124
	Total S-Time Non-Education (S-Time Custody)	752	548	1,421	959	364	1,885	109	610	260	501	191	16	273
	Total S-Time Education	949	665	1,196	852	3,231	254	293	0	176	3,335	3,335	0	0
	Total E-Time	20	7	475	0	7	0	0	0	0	111	0	0	0
	Total A-Time	598	2,304	1,136	966	1,074	397	947	1,251	774	2,301	1,898	2,701	2,839
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	86	84	84	74	72	65	60	63	69	71	73	70	78
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	23	4	13	4	5	2	35	4	2	0	0	4	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	0	2	2	0	0	7	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	14	2	19	10	12	4	3	0	2	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,145	1,131	1,124	1,029	1,027	1,046	1,047	1,040	1,019	1,005	1,004	1,009	999
	Full Time	1,145	1,131	1,124	1,029	1,027	1,046	1,047	1,040	1,019	1,005	1,004	1,009	999
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,281	1,247	1,205	1,213	1,175	1,159	1,182	1,150	1,143	1,115	1,133	1,163	1,173
	Inmates Assigned	1,110	1,096	1,056	995	980	999	1,024	997	981	966	976	976	968
	Full Time	1,110	1,096	1,056	995	980	999	1,024	997	981	966	976	976	968
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	35	35	68	34	47	47	23	43	38	39	28	33	31
	Percent of Filled Work Assignments	97 %	97 %	94 %	97 %	95 %	96 %	98 %	96 %	96 %	96 %	97 %	97 %	97 %

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Percent of Filled Work Assignments - Full Time	97 %	97 %	94 %	97 %	95 %	96 %	98 %	96 %	96 %	96 %	97 %	97 %	97 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	444	447	424	521	499	475	488	497	494	507	519	579	589
	Voluntary	6	7	2	6	12	15	15	14	16	23	25	36	34
	Involuntary	438	440	422	515	487	460	473	483	478	484	494	543	555
	Inmates on Waiting List	439	408	405	502	444	452	0	445	451	422	441	466	472
	Prison Industry Authority													
	PIA Assignments	24	22	22	20	21	22	22	20	23	22	22	25	22
	PIA Assignments Filled	22	22	21	20	20	22	22	20	22	22	22	25	22
	% of PIA Assignments Filled	92 %	100 %	95 %	100 %	95 %	100 %	100 %	100 %	96 %	100 %	100 %	100 %	100 %
	PIA Lost Hours	6,738	5,935	10,568	5,158	5,797	5,470	5,426	5,488	4,602	4,955	5,251	5,421	4,983
	(Custody) PIA Lost Hours	102	42	426	137	83	751	507	312	74	101	1,149	92	106
	(Ducats) PIA Lost Hours	25	30	59	34	95	92	41	80	69	187	0	289	33
	(Industry Related) PIA Lost Hours	36	88	4,679	0	0	0	0	0	133	187	0	180	147
	(Other) PIA Lost Hours	59	630	449	47	122	149	27	77	374	20	17	65	0
	(Vacant) PIA Lost Hours	6,516	5,145	4,955	4,940	5,497	4,478	4,851	5,019	3,952	4,460	4,085	4,795	4,697
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	92	93	90	60	68	108	78	107	116	122	124	126	128
	Course Completions	0	0	0	0	0	0	0	97	0	0	14	0	0
	No. of Units/Credits Earned (total)	0	95	0	0	0	0	0	0	0	0	0	13	0
	No. of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	7	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Total Number of ILTAG Groups	28	28	28	28	28	28	28	28	26	26	26	26	26
	Total Number of Meetings Held	92	148	150	82	186	213	138	124	135	127	118	153	88
	Total Number of Attendees (for all meetings held)	832	622	686	734	787	787	771	704	835	839	803	909	864
	Total Number of Contact Hours (for all meetings held)	48,734	30,172	33,794	37,289	42,215	44,478	42,449	37,641	42,144	42,037	38,325	48,638	46,326
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	46	35	37	41	39	44	40	41	38	37	38	42	42
	Total Number of Attendees	403	204	249	289	271	348	316	336	390	395	365	375	360
	Total Meeting Hours	69	52	55	61	58	66	60	62	57	56	57	63	63
	Contact Hours	27,807	10,608	13,695	17,629	15,718	22,968	18,960	20,832	22,230	22,120	20,805	23,625	22,680
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	38	39	38	33	41	37	40	35	34	34	31	38	36
	Total Number of Attendees	343	301	307	371	359	284	352	291	342	343	292	379	399
	Total Meeting Hours	57	58	57	50	62	55	60	53	51	51	46	57	54
	Contact Hours	19,551	17,458	17,499	18,550	22,258	15,620	21,120	15,423	17,442	17,493	13,432	21,603	21,546
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	8	74	75	8	106	132	58	48	63	56	49	73	10
	Total Number of Attendees	86	117	130	74	157	155	103	77	103	101	146	155	105
	Total Meeting Hours	16	18	20	15	27	38	23	18	24	24	28	22	20
	Contact Hours	1,376	2,106	2,600	1,110	4,239	5,890	2,369	1,386	2,472	2,424	4,088	3,410	2,100
	Administration													
	Budget Allotment (Program 25)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,089	1,094	1,091	1,079	1,058	1,056	1,103	1,086	1,096	978	1,089	1,089	1,078
	Custody (Uniformed)													
	Budgeted Positions	931	932	932	918	929	929	932	949	949	979	954	962	979
	Pending 607's - Net	4.0	0.0	0.0	27.0	27.0	27.0	46.6	30.4	30.4	16.8	24.8	17.0	3.0
	Adjusted Budgeted Total	935	932	932	945	956	956	979	979	979	996	979	979	982
	Filled Budgeted Positions	831	832	831	818	800	801	846	838	840	839	831	830	825
	920 Blanket	44	43	35	40	37	39	34	34	26	26	33	29	29
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	60	57	66	87	119	116	99	107	113	131	115	120	128
	902 Blanket	8	6	6	29	29	28	4	4	4	4	4	4	4
	916 Blanket	18	18	18	18	18	18	19	19	19	19	19	19	19
	Staff on Other Type of Leave	9	8	8	8	6	4	4	3	4	4	2	3	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	35	35	35	35	37	36	35	36	36	36	35	33	34
	Pending 607's - Net	2.0	0.0	2.0	4.0	4.0	4.0	0.0	1.5	1.5	0.0	1.5	3.5	2.0
	Adjusted Budgeted Total	37	35	37	39	41	40	35	38	38	36	36	36	36
	Filled Budgeted Positions	33	33	33	33	34	33	33	34	34	34	34	34	34
	920 Blanket	1	0	0	1	2	2	2	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	4	5	5	5	0	3	4	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	916 Blanket	1	1	1	1	0	1	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	26	27	27	28	28	28	27	27	27	27	27	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
	Adjusted Budgeted Total	26	27	27	28	28	28	27	27	27	27	27	27	27
	Filled Budgeted Positions	24	25	24	25	26	24	24	24	26	25	25	25	26
	920 Blanket	1	1	1	1	0	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	1	1	2	2	2	3	1	2	0	1	1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	168	166	166	166	166	166	166	161	161	163	168	172	170
	Pending 607's - Net	2.0	0.0	2.0	2.0	2.0	2.0	0.0	0.5	0.5	0.5	0.0	-4.5	-3.0
	Adjusted Budgeted Total	170	166	168	168	168	168	166	161	161	163	168	168	167
	Filled Budgeted Positions	140	140	141	141	138	137	140	132	138	25	142	143	140
	920 Blanket	3	2	2	2	2	3	3	5	4	0	4	4	4
	918 Blanket	1	0	0	0	1	0	0	0	0	1	2	0	0
	True Vacancy Total	26	24	25	25	27	28	23	24	19	137	20	21	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	2	2	2	2	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	61	61	61	61	59	59	59	59	59	57	57	57	57
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Adjusted Budgeted Total	61	61	61	61	59	59	59	59	59	57	57	57	57
	Filled Budgeted Positions	48	51	49	49	47	48	48	46	46	43	45	45	42
	920 Blanket	1	1	2	2	2	1	1	2	2	2	2	1	0
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	12	9	10	10	10	9	9	10	10	11	9	10	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	13	13	13	13	13	13	12	12	12	12	12	12	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total	0	0	0	0	0	0	1	1	1	0	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	25,259	21,692	26,028	31,376	26,797	41,958	30,070	38,771	54,164	45,882	40,362	31,042	40,514
	AVG Hours Per Custody Staff	18.65	17.12	21.56	26.17	23.29	42.24	25.40	35.70	52.34	42.72	40.17	28.27	38.15
	Custody	16,116	14,810	18,626	22,273	19,422	35,224	22,316	31,128	45,749	37,293	34,745	24,426	32,769
	Lieutenants	692	588	732	775	823	1,359	770	917	1,303	1,582	1,584	712	707
	Sergeants	1,356	1,785	1,383	2,046	2,319	2,928	2,256	2,189	1,982	2,826	2,341	1,906	2,630
	Officers	14,068	12,437	16,491	19,453	16,272	30,804	19,250	27,973	42,464	32,885	30,820	21,809	29,432
	Other Custody	0	0	21	0	8	135	40	50	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	AVG Hours Per Non-Custody Staff	12.77	7.57	6.51	7.96	8.46	6.39	5.92	6.18	7.47	16.43	5.12	5.94	6.96
	Non-Custody	2,874	1,733	1,477	1,816	1,896	1,419	1,327	1,322	1,658	1,726	1,147	1,337	1,524
	Medical	6,269	5,150	5,924	7,287	5,480	5,314	6,428	6,321	6,757	6,864	4,469	5,279	6,221
	Sick Leave													
	Total Hours	8,814	7,023	6,777	7,864	6,763	6,543	7,078	6,755	7,092	6,695	6,662	7,156	7,073
	AVG Hours Per Custody Staff	6.28	4.88	4.02	5.71	4.96	4.97	4.98	4.57	4.98	4.64	4.75	4.93	5.10
	Custody	5,424	4,224	3,472	4,855	4,134	4,145	4,380	3,987	4,349	4,048	4,113	4,258	4,382
	Lieutenants	56	40	71	80	79	34	32	73	76	81	34	91	72
	Sergeants	400	306	386	309	200	194	351	304	378	333	243	194	311
	Officers	4,944	3,854	2,940	4,444	3,659	3,568	3,765	3,317	3,808	3,550	3,681	3,821	3,887
	Other Custody	24	24	76	23	196	350	231	294	87	84	155	152	113
	AVG Hours Per Non-Custody Staff	6.87	5.44	6.67	5.96	5.03	5.59	6.05	6.44	7.06	13.34	5.28	6.15	6.97
	Non-Custody	1,545	1,246	1,515	1,359	1,128	1,241	1,354	1,377	1,567	1,401	1,183	1,384	1,527
	Medical	1,846	1,554	1,790	1,650	1,502	1,157	1,344	1,391	1,176	1,246	1,367	1,515	1,164
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	1	0	0	0	0	0	5	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	226	202	202	188	245	188	176	118	161	161	155	155	145
	In-Lieu of Sick Leave													
	Total Hours	2,562	2,779	1,756	3,067	2,996	1,436	2,161	2,378	2,174	2,354	1,992	2,334	2,219
	AVG Hours Per Custody Staff	1.05	1.84	0.62	1.77	1.19	0.27	0.93	1.30	1.21	1.14	1.12	1.61	1.82
	Custody	906	1,594	533	1,508	993	228	813	1,130	1,061	993	965	1,387	1,564
	Lieutenants	0	16	16	24	80	0	0	24	0	0	0	8	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Sergeants	24	16	60	80	78	24	40	97	32	32	62	56	56
	Officers	882	1,562	457	1,396	835	204	773	1,005	1,029	941	879	1,323	1,492
	Other Custody	0	0	0	8	0	0	0	4	0	21	24	0	16
	AVG Hours Per Non-Custody Staff	2.37	1.06	2.11	1.97	3.78	2.57	2.03	2.16	1.51	7.27	1.50	2.44	1.59
	Non-Custody	533	243	480	450	848	570	455	462	335	764	337	550	348
	Medical	1,124	942	744	1,109	1,155	638	893	786	778	597	691	397	308
	Annual Leave													
	Total Hours	3,299	4,271	3,467	4,562	4,320	3,574	5,217	3,059	2,949	2,993	3,951	5,127	4,852
	AVG Hours Per Custody Staff	1.00	2.16	1.50	2.41	2.44	2.21	2.86	1.55	1.53	1.68	2.15	3.21	3.16
	Custody	864	1,866	1,300	2,054	2,038	1,842	2,515	1,350	1,335	1,467	1,862	2,774	2,715
	Lieutenants	65	141	140	61	199	131	111	56	85	280	424	96	249
	Sergeants	80	152	212	192	200	145	207	261	179	220	214	257	211
	Officers	719	1,469	870	1,767	1,562	1,531	2,021	954	1,037	900	1,156	2,380	2,230
	Other Custody	0	104	78	34	78	36	176	79	34	68	69	42	25
	AVG Hours Per Non Custody Staff	4.57	4.50	2.85	3.66	4.70	3.67	4.37	3.34	3.10	6.78	3.40	4.90	5.93
	Non-Custody	1,028	1,030	647	834	1,053	815	978	714	689	712	761	1,103	1,300
	Medical	1,407	1,376	1,520	1,674	1,229	917	1,724	995	925	814	1,328	1,250	838
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	38	33	24	45	47	38	34	37	35	38	37	43	46
	Off Work Rate (Per 100 Staff)	4.40	3.82	2.78	5.29	5.64	4.56	3.87	4.24	4.00	4.35	4.28	4.98	5.36
	Pending/Open Claims	280	226	214	216	213	210	201	204	198	201	174	172	183
	New Claims	15	6	7	16	12	11	3	13	13	16	11	15	23
	Closed Claims	16	20	19	13	15	14	12	10	19	13	38	17	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	14	14	14	14	14	15	16	17	8	7	11	13
	Off Work Rate (Per 100 Staff)	6.22	6.11	6.17	6.14	6.25	6.31	6.70	7.48	7.66	7.62	3.13	4.89	5.94

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Pending/Open Claims	183	183	185	187	185	185	181	183	174	169	161	160	161
	New Claims	10	16	8	5	10	7	10	13	5	4	5	6	10
	Closed Claims	20	16	6	14	12	7	14	11	14	9	13	7	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	5	5	8	10	8	5	8	7	6	4	1	5
	Off Work Rate (Per 100 Staff)	0.69	0.58	0.58	0.94	1.20	0.96	0.57	0.92	0.80	0.69	0.46	0.12	0.58
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	15	16	12	16	14	8	13	14	13	14	11	14
	Off Work Rate (Per 100 Staff)	5.33	6.55	7.05	5.26	7.14	6.31	3.57	6.07	6.31	12.38	6.25	4.89	6.39
	FMLA													
	Custody - Number of Staff off Work due to FMLA	125	135	98	155	144	138	118	66	85	105	117	110	102
	Lieutenants	1	0	1	0	1	0	0	0	1	0	2	0	2
	Sergeants	12	10	6	10	11	9	13	6	8	9	7	11	6
	Officers	112	125	91	144	131	126	105	60	76	96	108	98	93
	Other Custody	0	0	0	1	1	3	0	0	0	0	0	1	1
	Non-Custody	5	6	4	7	8	6	7	1	2	6	8	9	6
	Medical	14	13	16	16	13	18	17	13	10	13	7	16	11
	Custody - Number of FMLA Hours Used by Staff	2,911	3,416	2,229	4,123	3,355	3,490	2,984	2,061	2,584	2,995	2,480	3,275	2,845
	Lieutenants	16	0	8	0	8	0	0	0	8	0	16	0	12
	Sergeants	192	336	136	336	344	148	248	288	160	408	224	404	264
	Officers	2,703	3,080	2,085	3,785	3,000	3,261	2,736	1,773	2,416	2,587	2,240	2,867	2,568
	Other Custody	0	0	0	2	3	81	0	0	0	0	0	4	2
	Non-Custody	104	81	64	416	395	255	159	16	12	148	217	288	233
	Medical	298	602	630	609	206	312	465	301	174	244	97	395	216

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Custody - Average Number of FMLA Hours Used by Staff	3.37	3.95	2.58	4.84	4.02	4.18	3.40	2.36	2.96	3.43	2.87	3.79	3.31
	Other Custody	0.00	0.00	0.00	0.06	0.07	2.44	0.00	0.00	0.00	0.00	0.00	0.12	0.06
	Non-Custody	0.46	0.35	0.28	1.82	1.76	1.15	0.71	0.07	0.05	1.40	0.97	1.28	1.06
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	178	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	65	0	14	0	0	0	80	57	66	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	111	78	74	59	100	81	43	58	75	77	122	13	48
	Number of Emergency Corrective Work Orders (priority 1) Completed	111	78	74	58	97	75	49	59	69	75	125	14	40
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,193	1,295	1,114	1,139	1,334	1,416	929	1,200	1,034	1,119	1,335	1,505	1,334
	Number of Preventative Maintenance Work Orders (priority 2) Completed	600	954	818	765	927	835	992	894	726	1,048	970	990	1,171
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,021	1,120	1,240	1,040	1,125	856	862	1,465	864	933	1,425	851	987

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Number of Corrective Work Orders (Priority 3) Completed	869	998	1,139	901	1,059	666	786	1,389	771	851	1,282	693	890
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	13 %	13 %	13 %	12 %	12 %	12 %	12 %	13 %	13 %	13 %	13 %	13 %	13 %
	Employee Grievances and Staff Complaints													
	Total	5	8	7	5	1	4	1	1	1	2	3	3	3
	Per 100 Staff	0.46	0.73	0.64	0.46	0.09	0.38	0.09	0.09	0.09	0.20	0.28	0.28	0.28
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	7	6	3	0	4	1	1	1	2	3	3	3
	Total E.E.O	0	1	1	2	1	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	1	2	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	7	4	2	3	2	4	1	5	3	0	7	6
	Per 100 Staff	0.09	0.64	0.37	0.19	0.28	0.19	0.36	0.09	0.46	0.31	0.00	0.64	0.56
	Central Intake Requests Accepted	6	0	4	2	3	2	4	0	5	3	0	7	3
	Central Intake Requests Rejected	1	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	4	1	1	0	1	0	1	1	0	6	3
	Total Direct Action Requests Submitted	1	4	1	1	1	0	2	0	4	3	0	6	6

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Direct Action Requests Accepted	3	0	4	1	1	0	1	0	5	3	0	6	0
	Direct Action Requests Rejected	1	0	0	0	0	1	1	0	0	0	0	0	0
	Number of Open Investigations	13	15	23	22	27	22	21	22	20	20	19	21	21
	Number of Closed Investigations	3	3	2	4	2	4	3	0	0	0	1	3	0
	Investigations exceeding 180 calendar days	8	7	13	11	9	10	10	7	14	14	13	12	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	3	0	0	0	2	1	1	0	0	2	0
	Per 100 Staff	0.00	0.09	0.27	0.00	0.00	0.00	0.18	0.09	0.09	0.00	0.00	0.18	0.00
	Central Intake Requests Accepted	0	0	1	1	0	0	2	1	1	0	0	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Direct Action Requests Submitted	0	0	1	0	0	0	0	0	0	0	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	11	14	16	12	13	15	13	13	13	13	15	15
	Number of Closed Investigations	0	1	0	0	0	0	2	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	9	10	11	8	8	8	8	11	11	11	11	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	1	3	6	5	1	2	1	4	3	2	2	0
	Per 100 Staff	0.37	0.09	0.27	0.56	0.47	0.09	0.18	0.09	0.36	0.31	0.18	0.18	0.00
	Dismissals	0	1	0	2	2	1	0	0	1	1	0	1	0
	Adverse Actions Total (Non-Medical)	3	0	3	2	4	1	2	1	4	3	2	2	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SAC	Per 100 Staff	0.28	0.00	0.27	0.19	0.38	0.09	0.18	0.09	0.36	0.31	0.18	0.18	0.00
	Dismissals (Non-Medical)	0	0	0	1	2	0	0	0	1	0	0	1	0
	Adverse Actions Total (Medical)	1	1	0	4	1	0	0	0	0	0	0	0	0
	Per 100 Staff	0.09	0.09	0.00	0.37	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	1	0	1	0	1	0	0	0	1	0	0	0
SATF	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,198	3,230	3,266	3,274	3,177	3,161	3,190	3,193	3,218	3,268	3,210	3,185	3,180
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,335	2,366	2,408	2,483	2,387	2,313	2,277	2,238	2,293	2,273	2,201	2,195	2,145
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	0	1	0	2	2	0	1	1	0
	Medical Beds	38	38	34	31	24	36	36	31	38	35	36	36	37
	Budgeted Capacity	5,290	5,290	5,494	5,655	5,655	5,578	5,578	5,374	5,374	5,474	5,474	5,474	5,474
	Inmate Count	5,576	5,634	5,709	5,790	5,588	5,510	5,503	5,462	5,550	5,576	5,447	5,416	5,362
	% Inst. Filled to Budgeted Capacity	105 %	107 %	104 %	102 %	99 %	99 %	99 %	102 %	103 %	102 %	100 %	99 %	98 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	5	5	4	3	10	6	70	76	55	73	59	120	88
	% of Out of Level Assignments													
	Level II	2,941	2,967	2,998	3,082	2,961	2,922	2,871	2,825	2,859	2,864	2,765	2,760	2,719
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	9	14	19	26	21	20	10	7	5	5	10	8	2
	% of Out of Level Assignments													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Level III	754	756	766	757	717	704	716	732	760	763	730	731	730
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	54	54	82	80	99	66	66	46	39	39	92	107	84
	% of Out of Level Assignments													
	Level IV	1,728	1,769	1,785	1,800	1,754	1,716	1,755	1,761	1,780	1,813	1,807	1,801	1,779
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	10	9	8	5	5	4	8	9	7	6	12	15	11
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,990	4,990	5,194	5,355	5,355	5,278	5,278	5,074	5,074	5,174	5,174	5,174	5,174
	Actual Population	5,255	5,322	5,380	5,471	5,264	5,173	5,174	5,148	5,229	5,272	5,133	5,123	5,060
	General Population													
	Budgeted Capacity	2,200	2,200	2,404	2,404	2,404	2,327	2,327	2,123	2,123	2,123	2,123	2,123	2,123
	Actual Population	2,093	2,134	2,182	2,280	2,191	2,152	2,128	2,061	2,059	2,096	2,016	2,000	1,990
	Enhanced Outpatient Program													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	76	87	86	86	84	80	79	79	80	78	82	78	76
	Sensitive Needs Yard													
	Budgeted Capacity	2,702	2,702	2,702	2,863	2,863	2,863	2,863	2,863	2,863	2,963	2,963	2,963	2,963
	Actual Population	3,086	3,101	3,112	3,105	2,989	2,941	2,967	3,008	3,090	3,098	3,035	3,045	2,994
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,680	1,725	1,762	1,746	1,717	1,704	1,720	1,690	1,709	1,741	1,707	1,689	1,685

COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Life (Without Possibility of Parole) (LWOP)	248	251	251	251	236	230	232	230	230	227	228	225	222
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	278	270	293	286	300	300	293	281	280	269	277	256	265
	Actual Population (With Overflow)	278	270	293	286	300	300	293	281	280	269	277	256	265
	Average Length of Stay	104	112	113	123	118	117	114	113	104	0	109	101	99
	Stays Exceeding 200 days	28	32	36	35	39	39	31	33	29	38	22	22	27
	Stays Exceeding 400 days	9	11	12	13	11	10	10	11	9	8	8	7	6
	Stays Exceeding 800 days	1	2	2	2	1	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	35	32	34	31	35	35	34	35	30	21	28	33	23
	ASU Inmates Endorsed for GP	23	13	8	10	12	12	10	12	5	10	14	12	9
	ASU Inmates Endorsed for SNY	10	15	16	12	15	15	11	17	7	7	6	11	13
	ASU Inmates Endorsed for SHU	2	4	10	9	8	8	13	6	18	4	8	10	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	48	48	48	48	37	37	31	29	27	28	48	48	38
	Average Length of Stay	62	50	59	55	70	65	62	54	53	66	41	54	72
	Number of Completions	20	15	14	12	22	8	15	7	5	12	7	7	7

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	**American with Disabilities Act**													
	Actual Population	1,184	1,196	1,209	1,232	1,186	1,163	1,151	1,141	1,147	1,138	1,102	1,065	1,083
	Impacting	907	910	925	942	899	877	868	858	857	840	808	780	781
	Non-Impacting	277	286	284	290	287	286	283	283	290	298	294	285	302
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,530	1,545	1,564	1,588	1,580	1,584	1,603	1,644	1,688	1,701	1,689	1,694	1,695
	Total EOP Populations													
	Budgeted Capacity	352	352	352	352	352	352	352	352	352	352	352	352	352
	Actual Population	382	374	380	374	361	343	334	338	353	371	371	369	368
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	76	87	86	86	84	80	79	79	80	78	82	78	76
	EOP Other Housing Programs													
	Actual Population	20	11	19	11	5	6	7	3	5	5	8	2	4
	EOP-SNY													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264
	Actual Population	280	273	274	271	266	253	245	254	262	279	273	285	282
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	3	1	6	6	4	3	2	6	9	8	4	6
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	177	178	202	190	178	164	172	172	163	175	165	160	145
	Summary with S-Suffix	171	175	188	178	167	153	162	165	160	173	164	160	145
	Summary without S-Suffix	6	3	14	12	11	11	10	7	3	2	1	0	0
	Total General Population (GP)	116	124	132	119	116	108	120	122	113	120	110	110	98
	GP with S-Suffix	116	124	132	119	116	108	120	122	113	120	110	110	98
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	60	53	69	70	62	56	52	50	50	53	50	44	45
	ASU with S-Suffix	54	50	55	58	51	45	42	43	47	49	47	42	43
	ASU without S-Suffix	6	3	11	12	11	11	10	7	3	2	1	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	2	2	2	2
	ASU EOP without S-Suffix	0	0	3	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	1	1	1	0	0	0	0	0	2	5	6	2
	EOP with S-Suffix	1	1	1	1	0	0	0	0	0	2	5	6	2
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	**Inmate Disciplinaries**													
	Total	284	419	349	263	237	304	270	306	287	324	333	365	306
	Per 100 inmates	5.09	7.44	6.11	4.54	4.24	5.52	4.91	5.60	5.17	5.81	6.11	6.74	5.71
	Conduct	103	180	136	110	100	93	115	121	108	132	121	155	105
	Assault on Staff	0	1	1	1	3	0	0	2	0	0	0	2	2
	Batteries on Staff	1	3	6	2	4	2	5	3	5	1	0	3	4
	Assault on Inmate	1	0	1	0	0	1	0	0	1	0	1	0	0
	Batteries on Inmates	25	29	28	26	4	30	27	18	18	25	12	18	11
	Stimulants and Sedatives	24	22	41	23	29	73	42	46	52	86	89	86	60
	Indecent Exposure (IEX)	3	3	3	1	5	1	6	2	1	2	0	2	5
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	32	3	21	14	7	6	12	10	11	5	8	9	17
	Riot/Disturbance Control	0	6	0	0	5	6	0	13	7	0	19	5	6
	Resisting Staff	2	4	1	4	1	1	0	3	2	2	2	0	1
	Weapon	23	5	18	9	5	10	8	5	6	3	13	3	9
	Attempted Murder	2	4	1	3	0	0	2	1	0	0	4	3	0
	Murder	0	0	0	1	0	0	0	0	0	0	0	0	0
	Other	69	160	94	70	77	82	53	84	77	68	65	81	88
	Number of RVR's Involving Mental Health Inmates	119	176	175	119	121	131	143	139	131	169	165	179	137
	Serious 115's Lost to time constraints	3	0	4	0	0	0	0	0	0	0	1	0	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	**Number of Incidents**													
	Number of Incidents	46	50	64	51	37	28	48	37	43	30	30	36	40
	Per 100 inmates	0.82	0.89	1.12	0.88	0.66	0.51	0.87	0.68	0.77	0.54	0.55	0.66	0.75
	Number of Voided Incident Reports	3	2	1	4	4	3	4	3	4	0	1	1	1
	Total Number of Documented Force	16	26	25	25	14	10	21	22	23	14	17	18	15
	Per 100 inmates	0.29	0.46	0.44	0.43	0.25	0.18	0.38	0.40	0.41	0.25	0.31	0.33	0.28
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	5	0	0	0	0	0	5	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	3	9	9	7	8	4	3	7	4	3	5	1
	Type of Force													
	1. OC	8	12	15	14	6	5	15	15	15	9	7	9	8
	2. Physical Force	4	10	13	7	5	3	5	7	7	3	8	4	6
	3. Baton	2	0	4	2	1	1	2	2	4	2	0	2	4
	4. CN	0	0	0	0	0	1	0	1	1	0	0	1	0
	5. 37 mm/40 mm	3	5	6	5	3	4	5	6	1	4	3	7	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	1	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	3	6	8	9	2	0	7	8	7	0	3	2	5
	Methamphetamine	2	1	4	4	1	0	2	2	2	0	4	1	0
	Marijuana	0	8	5	9	0	0	5	6	2	0	0	5	4
	Heroin	1	2	3	5	0	0	3	11	5	0	0	1	9

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Cocaine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	1	0	1	0	0	0	0
	Assault on Staff (Total)	0	1	1	1	2	0	0	1	0	0	0	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	1	2	0	0	1	0	0	0	2	2
	Battery on Staff (Total)	1	3	6	2	4	2	5	2	4	1	0	3	3
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	1	2	6	2	4	2	5	2	4	1	0	2	3
	Aggravated Battery	0	0	1	0	0	1	1	0	1	0	0	0	0
	Assault on Inmate (Total)	0	2	2	5	0	0	1	0	0	0	1	0	0
	With Weapon	0	2	1	3	0	0	0	0	0	0	1	0	0
	Without Weapon	0	0	1	2	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	11	10	8	8	2	6	9	7	9	7	6	9	9
	With Weapon	3	1	2	1	0	3	3	3	4	1	1	2	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	9	6	7	2	3	6	4	5	6	5	7	6
	Cell Extractions	1	0	0	0	1	0	0	0	0	1	0	0	3
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	1	1	0	1	1	0	2	1	1
	Possession of a Weapon	11	4	12	7	4	6	6	3	4	3	9	1	4

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Resisting Staff	3	7	3	2	1	2	0	4	2	2	1	0	1
	Threatening Staff	0	0	1	0	2	0	0	0	0	1	0	0	0
	Sexual Misconduct	4	3	3	2	6	2	5	1	1	2	0	4	5
	Attempted Suicide	0	3	0	0	0	1	2	1	3	2	0	2	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	3	1	0	2	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	3	1	0	2	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	22	11	21	17	20	7	10	9	9	6	11	8	20
	Miscellaneous	11	7	19	15	10	8	13	9	12	11	8	12	8
	Number of Non UOF Incidents Involving Mental Health Inmates	14	10	16	12	14	9	12	6	10	12	7	12	13
	Number of UOF Incidents Involving Mental Health Inmates	8	14	15	12	8	8	17	15	14	9	12	12	7
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	2	0	1	3	1	0	0	0	1	0	2
	Average Number of Days on CSW	1.0	4.0	2.5	0.0	3.0	1.3	3.0	0.0	0.0	0.0	1.0	0.0	1.5
	Average Number of Days on CSW (CYTD)	1.0	2.0	2.2	2.2	2.3	2.0	2.1	0.0	0.0	0.0	1.0	1.0	1.3
	Count of CSW Items Recovered	2	1	1	0	0	3	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,576	5,634	5,709	5,790	5,588	5,510	5,503	5,462	5,550	5,576	5,447	5,416	5,362
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	**In Cell Violence/Incidents**													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	3	0	2	0	5	1	2	0	1	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	3	3	0	4	1	5	1	1	2	0	2	5
	Number of D.A. Referrals	2	3	3	0	4	1	5	1	1	2	0	2	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	1	2	1	1	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	4	3	3	1	6	2	6	1	1	2	0	2	5
	Total number of victims	4	3	3	1	6	2	6	1	1	2	0	2	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	3	3	1	6	2	6	1	1	2	0	2	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	540	751	664	692	729	515	675	635	757	865	827	903	825
	Total Appeals Issued a Log Number	224	282	335	312	311	243	334	323	358	391	360	380	358
	Total Screen Outs	316	469	329	380	418	272	341	312	399	474	467	523	467
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	2	2	3	1	3	7	3	0	0	0	0	0	2
	Overdue Appeals (ADA)	1	0	0	0	0	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	0	2	1	1	1	2	0	2	1	1	1
	Appeals Per 100 Inmates	4.02	5.01	5.87	5.39	5.57	4.41	6.07	5.91	6.45	7.01	6.61	7.02	6.68

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	**Inmate Appeal Breakdown**													
	Disciplinary	27	42	49	64	37	23	30	39	37	43	31	23	44
	Custody/Classification	21	21	32	20	22	27	42	33	34	36	19	31	15
	Mail	11	15	18	18	16	15	22	23	28	25	37	44	29
	Visiting	1	4	8	5	4	7	4	5	4	8	7	8	7
	Personal Property	37	58	55	50	48	39	53	58	63	72	56	64	57
	Case Records	15	11	19	11	28	14	13	12	25	17	21	23	25
	Staff Complaints	13	10	12	21	11	7	19	15	24	11	13	14	11
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	25	41	34	34	49	54	49	45	50	68	68	37	68
	Legal	16	13	22	14	25	16	21	14	15	18	19	25	20
	Program	13	13	5	8	4	5	7	4	11	21	15	16	19
	Segregation Hearings	1	2	5	1	1	0	0	0	0	1	0	1	1
	Work Incentive	11	9	19	13	14	7	16	22	15	15	20	24	16
	Re-Entry	0	0	0	1	0	1	3	2	0	1	1	1	1
	Transfer	3	9	8	12	2	0	10	16	11	16	16	25	17
	Funds	8	10	10	14	16	14	20	8	12	9	10	24	9
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	22	24	39	26	34	14	25	27	29	30	27	20	19
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,026	1,080	1,026	918	972	972	972	972	972	972	972	972	972
	Inmate Enrollment	933	895	926	887	933	936	932	941	944	950	878	920	921
	% of Total Capacity Enrolled	91 %	83 %	90 %	97 %	96 %	96 %	96 %	97 %	97 %	98 %	90 %	95 %	95 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	31,585	40,928	52,616	31,492	52,857	28,050	27,423	43,257	39,970	37,521	28,538	40,956	29,247
	Total Hours S-Time	4,128	3,609	3,768	6,342	6,724	10,329	10,813	5,797	8,917	13,550	12,104	10,360	7,917
	Total S-Time Non-Education	2,388	2,797	3,330	5,740	3,655	8,247	6,973	3,825	5,211	9,146	8,192	6,400	3,734
	Total S Time Non Education (S-Time Medical)	599	882	845	530	1,095	2,488	827	1,247	1,102	1,022	1,993	2,874	1,017
	Total S Time Non-Education (S-Time Custody)	1,789	1,916	2,485	5,210	2,559	5,760	6,146	2,578	4,109	8,124	6,199	3,527	2,716
	Total S-Time Education	1,740	812	438	602	3,069	2,082	3,840	1,972	3,706	4,404	3,912	3,960	4,183
	Total E-Time	901	1,166	996	605	970	604	447	933	803	760	606	2,947	524
	Total A-Time	328	1,228	390	350	532	263	253	508	728	723	489	773	498
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	20	48	29	23	27	15	26	25	20	2	23	33	30
	GED Certificate Completion	30	43	24	22	39	20	24	25	0	0	12	0	26
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	723	706	706	712	689	666	604	630	548	486	584	522	506
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	7.8	7.8	7.8	7.8

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Inmates (Students) TABE Overall Level < 9.0	935	976	914	872	913	915	917	928	928	876	914	907	964
	Inmates (Students) TABE Overall Level > 9.0	9	12	11	13	12	16	15	12	14	68	12	13	10
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	432	432	432	405	432	432	432	432	432	432	432	432	432
	Inmate Enrollment	397	380	351	362	372	377	385	357	392	397	375	374	366
	% of Total Capacity Enrolled	92 %	88 %	81 %	89 %	86 %	87 %	89 %	83 %	91 %	92 %	87 %	87 %	85 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	24,517	33,492	40,682	28,244	41,219	21,604	24,096	33,201	35,090	35,428	26,661	30,679	26,603
	Total S-Time	2,299	2,399	5,832	2,889	5,356	9,697	6,163	7,070	5,370	8,999	7,298	10,270	4,058
	Total S-Time Non-Education	964	1,181	2,569	2,046	2,169	5,160	4,645	2,780	3,630	5,588	4,737	4,713	1,916
	Total S-Time Non-Education (S-Time Medical)	248	446	599	425	665	2,322	527	824	818	702	1,780	2,992	768
	Total S-Time Non-Education (S-Time Custody)	716	735	1,970	1,622	1,504	2,839	4,118	1,956	2,813	4,886	2,957	1,721	1,148
	Total S-Time Education	1,335	1,218	3,263	843	3,187	4,537	1,518	4,290	1,740	3,411	2,562	5,557	2,142
	Total E-Time	581	740	779	723	906	377	607	431	617	378	344	1,627	403

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Total A-Time	460	1,503	187	244	413	151	398	443	382	359	380	140	29
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	189	194	194	227	221	208	180	167	138	215	143	174	185
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	90	84	118	56	128	45	65	92	95	119	79	97	78
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	27	23	7	13	21	10	25	29	15	23	15	29	17
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	3	22	25	28	16	13	23	26	21	42	41	36
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	208	208	208	208	208	208	208	208	208	208	208	208	232
	Number of Participants Enrolled (aka SAP Beds Filled)	162	186	186	180	180	178	155	152	175	174	173	134	146
	Enrollment Rate (aka % of SAP Beds Filled)	78 %	89 %	89 %	87 %	87 %	86 %	75 %	73 %	84 %	84 %	83 %	64 %	63 %
	Waiting List of Potential SAP Participants	98	88	119	32	64	78	50	47	21	18	21	29	26
	Exits with Completion	12	18	22	42	17	1	36	14	28	20	2	43	13
	Program Utilization X-Time	5,194	6,792	6,300	6,001	8,229	4,822	6,184	7,504	6,134	5,365	5,074	5,244	4,335
	Program Utilization XSEA Total	5,957	7,183	8,145	6,809	8,304	6,513	7,426	7,725	6,715	6,351	6,644	6,809	7,014
	Program Utilization Rate (AB900 Benchmark 5)	87 %	95 %	77 %	88 %	99 %	74 %	83 %	97 %	91 %	84 %	76 %	77 %	62 %
	Inmate Work Assignments													
	Available Assignments	3,803	3,729	4,067	4,067	4,065	4,065	4,065	4,070	4,070	4,070	4,070	6,360	6,384
	Full Time	3,803	3,729	3,719	3,719	3,717	3,717	3,717	3,722	3,722	3,722	3,722	3,742	3,460

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Half Time	0	0	348	348	348	348	348	348	348	348	348	2,618	2,924
	Eligible Inmates	4,785	4,838	4,928	4,961	4,817	4,726	4,689	4,684	4,743	4,770	4,661	4,593	4,542
	Inmates Assigned	3,494	3,431	3,420	3,463	3,417	3,453	3,441	3,475	3,433	3,477	3,405	3,336	3,360
	Full Time	3,494	3,431	3,420	3,463	3,417	3,453	3,441	3,475	3,433	3,477	3,405	3,336	3,130
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	230
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	218
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	12
	Vacant Work Assignments	309	298	647	604	648	612	624	595	637	593	665	3,024	3,024
	Percent of Filled Work Assignments	92 %	92 %	84 %	85 %	84 %	85 %	85 %	85 %	84 %	85 %	84 %	52 %	53 %
	Percent of Filled Work Assignments - Full Time	92 %	92 %	92 %	93 %	92 %	93 %	93 %	93 %	92 %	93 %	91 %	89 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	8 %
	Inmates Unassigned	1,490	1,576	1,715	1,690	1,649	1,537	1,494	1,453	1,478	1,518	1,500	1,487	1,470
	Voluntary	58	57	70	91	97	104	107	103	110	105	104	108	121
	Involuntary	1,432	1,519	1,645	1,599	1,552	1,433	1,387	1,350	1,368	1,413	1,396	1,379	1,349
	Inmates on Waiting List	1,390	1,458	1,590	1,538	1,548	1,419	1,340	1,349	1,385	1,400	1,337	1,368	1,313
	Prison Industry Authority													
	PIA Assignments	93	93	93	93	93	93	93	93	93	93	93	93	93
	PIA Assignments Filled	93	92	93	93	93	93	93	93	93	93	93	93	93
	% of PIA Assignments Filled	100 %	99 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	PIA Lost Hours	2,361	1,976	2,816	3,209	2,688	2,628	2,618	2,422	2,990	3,143	3,238	2,913	3,075
	(Custody) PIA Lost Hours	907	1,700	1,830	2,301	2,053	2,190	1,429	1,616	2,635	2,471	2,930	2,521	2,706
	(Ducats) PIA Lost Hours	214	276	152	255	635	438	570	806	355	425	301	303	188
	(Industry Related) PIA Lost Hours	1,240	0	834	646	0	0	605	0	0	247	0	0	0
	(Other) PIA Lost Hours	0	0	0	7	0	0	14	0	0	0	7	56	70
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	33	111
	College Programs (unfunded)													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Number of Inmates Enrolled in College Courses	355	426	493	508	459	461	446	423	417	432	470	506	516
	Course Completions	55	92	31	5	8	4	3	13	67	8	10	271	3
	No. of Units/Credits Earned (total)	57	174	383	122	17	0	3	5	95	6	1	18	9
	No. of Associate Degrees	0	0	0	0	0	0	0	0	2	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	123	246	50	22	46	57	130	61	8	87	48	124	163
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	36	37	37	37	37	37	37	42	42	42	42	42	38
	Total Number of Meetings Held	75	82	82	91	79	64	65	80	76	91	96	75	86
	Total Number of Attendees (for all meetings held)	1,318	1,456	1,348	1,700	1,809	1,547	1,267	1,747	1,967	1,806	2,128	1,480	1,724
	Total Number of Contact Hours (for all meetings held)	72,130	73,562	99,956	104,870	113,436	70,050	52,872	78,754	97,462	107,604	111,754	66,602	99,220
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	20	24	23	28	26	26	23	27	29	30	31	31	30
	Total Number of Attendees	290	311	328	438	459	598	454	534	694	617	649	577	604
	Total Meeting Hours	40	48	46	56	52	52	46	54	58	60	62	62	60
	Contact Hours	11,600	14,928	15,088	24,528	23,868	31,096	20,884	28,836	40,252	37,020	40,238	35,774	36,240
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	26	33	27	34	27	23	22	27	26	30	28	25	32
	Total Number of Attendees	392	530	414	630	705	489	460	673	660	605	668	448	597
	Total Meeting Hours	52	66	54	68	54	46	44	54	52	60	56	50	64
	Contact Hours	20,384	34,980	22,356	42,840	38,070	22,494	20,240	36,342	34,320	36,300	37,408	22,400	38,208
	Veteran's Groups													
	Total Number of Meetings Held	1	4	4	2	3	2	2	14	9	11	10	10	11
	Total Number of Attendees	9	64	62	29	57	30	30	154	119	118	123	119	121

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Total Meeting Hours	2	8	8	4	6	4	4	28	18	22	20	20	22
	Contact Hours	18	512	496	116	342	120	120	4,312	2,142	2,596	2,460	2,380	2,662
	All Other ILTAG's													
	Total Number of Meetings Held	28	21	28	27	23	13	18	12	12	20	27	9	13
	Total Number of Attendees	627	551	544	603	588	430	323	386	494	466	688	336	402
	Total Meeting Hours	64	42	114	62	87	38	36	24	42	68	46	18	55
	Contact Hours	40,128	23,142	62,016	37,386	51,156	16,340	11,628	9,264	20,748	31,688	31,648	6,048	22,110
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,438	1,347	1,420	1,421	1,405	1,410	1,420	1,414	1,346	1,332	1,336	1,330	1,333
	Custody (Uniformed)													
	Budgeted Positions	1,033	936	1,032	1,032	1,032	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
	Pending 607's - Net	9.0	106.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
	Filled Budgeted Positions	944	886	934	929	919	915	924	920	923	921	923	919	925
	920 Blanket	11	11	10	10	9	7	7	7	5	5	4	4	4
	918 Blanket	1	1	1	1	1	1	1	1	1	1	0	1	1
	True Vacancy Total	86	144	97	102	113	119	110	114	113	115	115	118	112
	902 Blanket	46	44	43	34	34	25	24	24	24	24	24	22	21
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	1	1	3	3	3	3	3	3	2	2

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	54	51	54	54	54	54	56	56	56	56	56	56	56
	Pending 607's - Net	2.0	5.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	56	56	56	56	56	56	56	56	56	56	55	55	55
	Filled Budgeted Positions	53	51	54	53	53	52	52	51	55	53	52	48	49
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	4	1	2	2	3	3	4	0	2	2	6	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	61	58	58	61	61	63	63	63	73	72	72	72	72
	Pending 607's - Net	2.0	4.0	4.0	1.0	1.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	3.0
	Adjusted Budgeted Total	63	62	62	62	62	62	62	62	72	72	72	72	75
	Filled Budgeted Positions	58	57	56	57	57	61	61	60	69	59	69	70	70
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	True Vacancy Total	5	5	6	5	5	1	1	1	3	13	3	2	5
	902 Blanket	4	4	4	4	4	4	4	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	246	222	241	246	246	247	251	251	163	166	166	166	166
	Pending 607's - Net	-2.0	15.0	3.0	2.0	-2.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	-4.0
	Adjusted Budgeted Total	244	237	244	248	244	247	251	251	163	166	167	167	162
	Filled Budgeted Positions	216	200	209	215	211	216	217	217	143	146	142	142	139

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	920 Blanket	6	6	4	4	4	4	4	5	5	4	4	4	3
	918 Blanket	1	1	1	2	2	1	1	1	1	1	1	1	0
	True Vacancy Total	21	30	30	27	27	26	29	28	14	15	20	20	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	0	1	1	2	2	0	2	0	0
	Trades													
	Budgeted Positions	173	145	172	173	173	173	177	177	163	163	163	163	163
	Pending 607's - Net	0.0	27.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	173	172	173	173	173	173	177	177	163	163	163	163	163
	Filled Budgeted Positions	149	136	149	149	147	148	149	149	142	140	137	138	138
	920 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	22	34	22	23	25	24	27	28	21	23	26	25	25
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	20	17	20	20	20	20	20	20	16	16	16	16	16
	Pending 607's - Net	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	20	18	20	20	20	20	20	20	16	16	16	16	16
	Filled Budgeted Positions	18	17	18	18	18	18	17	17	14	13	13	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	2	2
	True Vacancy Total	2	1	2	2	2	2	3	3	1	2	2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	29,381	28,349	29,481	26,604	25,415	35,647	23,726	38,346	50,569	45,398	39,416	23,475	37,509
	AVG Hours Per Custody Staff	24.56	27.21	26.05	22.88	23.49	33.02	20.45	36.11	48.41	40.99	34.72	19.62	32.39
	Custody	24,489	25,499	25,737	22,471	22,834	31,930	19,959	35,066	47,349	39,920	33,854	18,969	31,545
	Lieutenants	722	542	540	725	649	1,032	584	513	946	1,192	860	780	1,202
	Sergeants	2,464	1,561	733	1,143	928	1,414	1,236	896	1,531	1,591	1,539	924	2,238
	Officers	21,057	23,385	24,440	19,981	21,146	29,473	18,132	33,657	44,872	37,138	31,455	17,265	28,105
	Other Custody	247	11	24	622	111	12	7	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	5.16	4.44	3.38	3.86	1.93	2.33	2.51	2.43	2.05	4.08	3.52	3.33	3.55
	Non-Custody	2,276	1,819	1,461	1,693	836	1,031	1,115	1,075	756	1,460	1,270	1,207	1,275
	Medical	2,616	1,030	2,283	2,441	1,746	2,687	2,653	2,206	2,464	4,018	4,292	3,299	4,689
	Sick Leave													
	Total Hours	8,505	7,483	7,288	8,011	8,692	7,125	7,930	6,039	5,653	6,480	6,498	6,216	6,303
	AVG Hours Per Custody Staff	5.19	4.28	3.53	4.74	4.94	3.93	4.50	2.44	2.92	3.38	3.11	3.01	2.98
	Custody	5,170	4,011	3,489	4,659	4,799	3,800	4,392	2,368	2,854	3,295	3,029	2,915	2,900
	Lieutenants	172	141	53	50	114	121	181	99	143	54	82	80	33
	Sergeants	216	321	235	308	324	320	431	386	304	575	264	269	379
	Officers	4,480	3,398	3,034	3,985	3,902	3,003	3,460	1,762	2,193	2,468	2,556	2,406	2,358
	Other Custody	303	152	168	317	459	357	320	121	215	198	127	160	130
	AVG Hours Per Non-Custody Staff	4.82	5.17	5.35	4.73	5.67	4.38	4.91	5.87	4.81	6.25	6.61	5.75	6.24
	Non-Custody	2,125	2,118	2,313	2,075	2,457	1,939	2,178	2,599	1,771	2,237	2,385	2,088	2,239
	Medical	1,210	1,353	1,486	1,278	1,436	1,387	1,360	1,072	1,029	948	1,084	1,214	1,164
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	1	1	1	1	2	1	1	0	3	2	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	2	0	2	0	0	0	1	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	2	2	0	0	0	0
	Staff Exceeding Trigger Point	38	30	27	21	32	32	29	28	25	24	24	24	21
	In-Lieu of Sick Leave													
	Total Hours	5,554	5,231	4,690	5,171	5,715	4,867	5,459	3,479	4,948	5,072	5,033	4,942	5,010
	AVG Hours Per Custody Staff	3.91	3.44	3.40	4.02	4.37	3.87	4.31	2.34	3.50	4.01	3.30	3.58	3.82
	Custody	3,898	3,226	3,358	3,946	4,246	3,739	4,202	2,272	3,427	3,908	3,220	3,462	3,718
	Lieutenants	44	193	238	401	274	152	256	236	306	492	258	268	276
	Sergeants	489	275	250	270	368	239	248	198	218	247	487	379	462
	Officers	3,330	2,702	2,787	3,193	3,479	3,303	3,461	1,786	2,874	3,136	2,393	2,765	2,919
	Other Custody	35	56	83	83	125	46	238	53	29	33	82	50	62
	AVG Hours Per Non-Custody Staff	2.90	1.41	1.80	0.93	0.81	0.92	1.11	1.24	2.23	1.70	2.51	1.80	1.85
	Non-Custody	1,277	578	776	410	352	408	494	550	821	609	905	652	664
	Medical	379	1,428	556	815	1,118	720	763	657	700	555	908	829	628
	Annual Leave													
	Total Hours	8,216	8,294	9,049	8,114	8,993	8,589	11,157	5,967	8,124	9,289	10,663	10,121	13,813
	AVG Hours Per Custody Staff	5.15	5.88	6.03	5.85	5.71	6.30	7.08	3.99	5.88	6.79	7.69	6.99	10.20
	Custody	5,134	5,506	5,959	5,748	5,551	6,096	6,907	3,871	5,747	6,616	7,501	6,760	9,935
	Lieutenants	128	393	431	512	329	370	337	384	402	508	375	306	314
	Sergeants	612	502	712	623	478	570	475	421	386	393	887	548	746
	Officers	4,039	4,299	4,453	4,390	4,377	4,828	5,506	2,868	4,639	5,433	5,880	5,543	8,447
	Other Custody	355	313	363	224	367	328	590	197	320	282	360	364	429
	AVG Hours Per Non Custody Staff	4.55	3.35	4.51	4.08	4.61	3.11	4.94	3.02	3.94	4.08	4.93	5.29	5.40
	Non-Custody	2,007	1,372	1,947	1,790	1,997	1,380	2,194	1,336	1,452	1,460	1,780	1,920	1,939
	Medical	1,075	1,416	1,143	576	1,446	1,113	2,056	761	926	1,214	1,382	1,441	1,938

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	46	46	45	34	43	43	43	40	43	37	36	32
	Off Work Rate (Per 100 Staff)	5.02	4.91	4.66	4.58	3.50	4.45	4.41	4.43	4.09	4.41	3.79	3.72	3.29
	Pending/Open Claims	384	388	385	396	376	382	383	380	389	387	380	370	360
	New Claims	11	4	12	8	7	6	9	4	11	4	9	9	13
	Closed Claims	20	10	14	8	28	9	10	12	8	11	14	9	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	16	17	18	15	17	20	23	17	15	16	14	13
	Off Work Rate (Per 100 Staff)	4.99	3.90	3.94	4.10	3.46	3.84	4.50	5.19	4.62	4.19	4.43	3.86	3.62
	Pending/Open Claims	267	269	260	265	255	248	251	248	245	244	234	230	228
	New Claims	4	4	5	4	7	4	9	4	3	7	1	11	5
	Closed Claims	13	9	15	4	21	12	9	16	8	9	15	5	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	7	5	5	7	5	5	4	7	13	8	7	7
	Off Work Rate (Per 100 Staff)	0.30	0.75	0.51	0.51	0.72	0.52	0.51	0.41	0.72	1.33	0.82	0.72	0.72
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	13	20	10	23	22	19	19	3	10	10	11	8
	Off Work Rate (Per 100 Staff)	3.63	3.17	4.63	2.28	5.31	4.97	4.28	4.29	0.82	2.79	2.77	3.03	2.23
	FMLA													
	Custody - Number of Staff off Work due to FMLA	168	126	112	126	128	115	121	108	99	108	116	106	106
	Lieutenants	2	4	3	2	1	1	1	1	1	1	1	0	0
	Sergeants	11	8	8	12	12	11	11	10	7	8	11	9	8
	Officers	154	112	99	110	112	99	105	94	87	97	102	97	95
	Other Custody	1	2	2	2	3	4	4	3	4	2	2	0	3
	Non-Custody	33	25	22	24	30	31	27	22	23	27	24	25	27

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Medical	11	7	11	11	7	8	8	10	5	4	8	11	7
	Custody - Number of FMLA Hours Used by Staff	6,077	3,687	2,980	3,191	3,232	2,612	3,492	2,929	2,595	3,030	3,048	2,791	2,274
	Lieutenants	56	208	144	24	16	8	8	8	8	8	8	0	0
	Sergeants	347	216	163	307	238	276	272	360	346	234	282	248	328
	Officers	5,614	3,235	2,599	2,826	2,896	2,192	3,132	2,519	2,184	2,749	2,727	2,543	1,890
	Other Custody	60	28	75	34	82	136	80	42	57	39	32	0	56
	Non-Custody	1,053	777	408	702	814	681	524	568	650	522	754	817	797
	Medical	826	269	348	420	281	322	228	591	80	76	258	424	152
	Custody - Average Number of FMLA Hours Used by Staff	6.09	3.93	3.02	3.25	3.32	2.70	3.58	3.02	2.65	3.11	3.13	2.89	2.33
	Other Custody	1.13	0.55	1.38	0.63	1.55	2.62	1.54	0.81	1.03	0.74	0.61	0.00	1.14
	Non-Custody	2.39	1.90	0.94	1.60	1.88	1.54	1.18	1.28	1.77	1.46	2.09	2.25	2.22
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	21
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	11	0	0	0	0
	Medical (Program 50) ($)	0	55	0	0	0	0	47	128	197	70	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	779	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	2	0	0	0	0	0	1
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	24,925
	Work Orders													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	22	55	36	13	24	18	22	23	29	18	15	27	26
	Number of Emergency Corrective Work Orders (priority 1) Completed	19	51	37	13	14	15	22	20	23	19	18	24	21
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,528	1,836	1,800	1,937	2,125	1,984	1,416	2,181	1,933	2,557	2,276	1,657	1,548
	Number of Preventative Maintenance Work Orders (priority 2) Completed	864	693	1,225	1,117	871	251	133	1,275	1,104	460	514	540	293
	Number of Corrective Work Orders (Priority 3) Received/Submitted	822	903	722	695	827	649	881	834	870	859	1,012	870	699
	Number of Corrective Work Orders (Priority 3) Completed	694	881	450	824	151	743	921	660	467	735	1,262	624	646
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	13	17	37	18	32	13	14	33	36	41	21	16	17
	Number of Non-Maintenance Service Requests (Priority 4) Completed	16	14	8	17	4	23	19	33	14	26	25	31	26
	Number of Project Work Orders (priority 5) Received/Submitted	2	12	1	57	6	1	0	23	3	0	11	0	1
	Number of Project Work Orders (priority 5) Completed	0	6	1	31	3	22	10	2	3	1	6	0	2
	% of personnel hours spent on preventative maintenance	23 %	14 %	38 %	29 %	27 %	8 %	8 %	34 %	34 %	20 %	16 %	21 %	16 %
	Employee Grievances and Staff Complaints													
	Total	4	1	2	3	2	4	1	2	7	0	2	2	4
	Per 100 Staff	0.28	0.07	0.14	0.21	0.14	0.28	0.07	0.14	0.52	0.00	0.15	0.15	0.30
	Health & Safety	0	0	0	0	0	0	0	0	0	0	1	0	0
	Conditions of Work	4	1	0	2	1	3	1	1	4	0	1	1	1
	Total E.E.O	0	0	2	1	1	1	0	1	3	0	0	1	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	2	1	0	1	0	1	3	0	0	1	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	2
	Staff Investigations													
	Total Central Intake Requests	4	4	5	6	11	4	8	6	10	4	1	3	11
	Per 100 Staff	0.28	0.30	0.35	0.42	0.78	0.28	0.56	0.42	0.74	0.30	0.07	0.23	0.83
	Central Intake Requests Accepted	4	3	8	5	8	6	9	11	5	7	5	3	2
	Central Intake Requests Rejected	1	1	1	2	0	4	0	0	1	0	1	1	0
	Central Intake Requests Approved for Direct Action	3	3	8	3	6	5	5	6	4	6	4	1	2
	Total Direct Action Requests Submitted	4	3	5	4	6	4	4	5	8	2	1	3	7
	Direct Action Requests Accepted	3	3	8	3	6	5	5	6	4	6	4	1	2
	Direct Action Requests Rejected	0	1	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	29	27	21	21	22	18	21	23	28	23	19	19	25
	Number of Closed Investigations	6	6	5	0	11	9	3	8	9	10	6	5	6
	Investigations exceeding 180 calendar days	8	7	7	7	5	5	4	5	5	5	4	4	6
	Investigations exceeding the Statute of Limitations	3	4	4	4	3	3	2	1	1	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	1	1	0	1	1	0	0	1	3	0	0	1
	Per 100 Staff	0.14	0.07	0.07	0.00	0.07	0.07	0.00	0.00	0.07	0.23	0.00	0.00	0.08
	Central Intake Requests Accepted	0	1	0	1	1	0	2	0	0	0	3	1	0
	Central Intake Requests Rejected	0	0	0	0	1	0	1	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	1	1	0	1	0	0	0	2	1	0
	Total Direct Action Requests Submitted	1	0	1	0	0	0	0	0	0	3	0	0	1
	Direct Action Requests Accepted	0	1	0	1	1	0	1	0	0	0	2	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SATF	Number of Open Investigations	11	13	13	11	11	13	11	11	12	13	11	14	16
	Number of Closed Investigations	0	0	0	0	3	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	7	8	8	8	7	7	8	9	9	9	10	11	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	3	0	3	6	5	5	6	5	4	4	2	2
	Per 100 Staff	0.14	0.22	0.00	0.21	0.43	0.35	0.35	0.42	0.37	0.30	0.30	0.15	0.15
	Dismissals	0	1	1	1	0	0	0	0	1	0	0	0	1
	Adverse Actions Total (Non-Medical)	2	3	0	3	6	5	5	6	5	4	4	2	2
	Per 100 Staff	0.14	0.22	0.00	0.21	0.43	0.35	0.35	0.42	0.37	0.30	0.30	0.15	0.15
	Dismissals (Non-Medical)	0	1	1	1	0	0	0	0	1	0	0	0	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,941	1,993	1,882	1,929	1,917	1,867	1,849	1,862	1,820	1,850	1,860	1,851	1,841
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,296	1,313	1,338	1,306	1,324	1,303	1,280	1,282	1,248	1,261	1,254	1,256	1,268
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	0	0	0	0	0	2	0	0	0
	Medical Beds	250	221	299	287	232	247	248	244	244	243	244	245	248
	Budgeted Capacity	3,484	3,484	3,465	3,465	3,465	3,497	3,497	3,465	3,684	3,684	3,684	3,581	3,773
	Inmate Count	3,487	3,527	3,520	3,522	3,473	3,417	3,377	3,388	3,312	3,354	3,358	3,352	3,357
	% Inst. Filled to Budgeted Capacity	100 %	101 %	102 %	102 %	100 %	98 %	97 %	98 %	90 %	91 %	91 %	94 %	89 %

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	**Inmate Custody Level**													
	Level I	123	171	175	190	182	154	143	155	129	135	135	120	119
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	1	1	0	1	0	0	2	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	0	2	1	2	1	4	2	2	2	5	6
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	335	304	348	356	358	355	348	344
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	89	102	98	73	65	66	65	30	21	10	9	8	9
	% of Out of Level Assignments													
	Level IV	2,645	2,643	2,671	2,681	2,717	2,338	2,347	2,323	2,285	2,306	2,299	2,300	2,285
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,676	2,676	2,657	2,657	2,657	2,689	2,689	2,657	2,876	2,876	2,876	2,901	3,093
	Actual Population	2,768	2,814	2,846	2,870	2,899	2,827	2,794	2,826	2,770	2,797	2,789	2,768	2,748
	General Population													
	Budgeted Capacity	1,534	1,534	1,515	1,515	1,515	1,547	1,547	1,515	1,659	1,659	1,659	1,659	1,851
	Actual Population	1,530	1,538	1,590	1,597	1,630	1,639	1,636	1,626	1,604	1,618	1,618	1,613	1,611
	Enhanced Outpatient Program													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	179	178	156	151	154	154	152	151	147	145	139	143	140
	Sensitive Needs Yard													
	Budgeted Capacity	750	750	750	750	750	750	750	750	825	825	825	850	850
	Actual Population	936	927	925	932	933	880	863	894	890	898	897	892	878
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	123	171	175	190	182	154	143	155	129	136	135	120	119
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,343	1,338	1,325	1,322	1,297	1,270	1,242	1,228	1,201	1,209	1,204	1,182	1,175
	Life (Without Possibility of Parole) (LWOP)	315	315	306	308	306	302	301	294	288	289	288	283	276
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	439
	Actual Population (Excluding Overflow)	361	379	374	364	342	343	335	317	298	312	325	339	361
	Actual Population (With Overflow)	367	407	427	398	361	373	351	317	298	312	325	339	361
	Average Length of Stay	136	130	139	142	137	140	134	154	138	135	123	127	122
	Stays Exceeding 200 days	33	41	31	39	37	37	44	42	51	48	50	39	40
	Stays Exceeding 400 days	15	15	18	17	16	11	10	11	11	10	9	16	19
	Stays Exceeding 800 days	11	10	10	8	9	3	3	2	2	3	2	2	2
	Total ASU Endorsed Inmates	51	56	68	63	63	69	54	59	39	44	27	30	24
	ASU Inmates Endorsed for GP	12	16	36	30	30	32	21	23	13	18	10	12	5
	ASU Inmates Endorsed for SNY	22	9	10	10	13	2	13	31	20	21	15	14	13
	ASU Inmates Endorsed for SHU	12	9	17	15	12	31	19	3	3	0	0	3	4

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	ASU Inmates Endorsed for PSU	5	22	5	8	8	4	1	2	3	5	2	1	2
	ASU Overflow													
	Actual Population	6	28	53	34	19	30	16	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	59	65	62	68	71	75	68	73	61	72	75	76	85
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	385	376	366	359	458	356	343	345	344	345	344	343	345
	Impacting	273	269	257	247	348	246	242	240	239	241	238	239	238
	Non-Impacting	112	107	109	112	110	110	101	105	105	104	106	104	107
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,252	1,254	1,280	1,293	1,288	1,270	1,190	1,166	1,148	1,147	1,147	1,138	1,142
	Total EOP Populations													
	Budgeted Capacity	264	264	264	264	264	414	414	414	414	414	414	414	414
	Actual Population	240	246	225	220	218	225	320	372	366	380	382	384	398
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	172	169	150	143	146	147	147	142	133	133	129	135	130
	EOP Other Housing Programs													
	Actual Population	6	4	3	3	2	6	13	13	13	13	8	5	10
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	150	150	150	150	150	150	150	150

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Actual Population	6	11	11	8	7	9	97	149	157	163	169	169	177
	EOP-ASU													
	Budgeted Capacity	72	72	72	72	72	72	72	72	72	72	72	72	72
	Actual Population	56	62	61	66	63	63	63	68	63	71	76	75	81
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	433	411	433	442	461	453	472	486	552	563	529	525	382
	Summary with S-Suffix	299	287	290	300	314	293	302	295	283	291	277	282	305
	Summary without S-Suffix	134	124	143	142	147	160	170	191	269	272	252	243	77
	Total General Population (GP)	133	131	137	140	141	140	143	141	139	143	145	152	157
	GP with S-Suffix	131	130	137	140	139	136	143	139	137	143	143	152	156
	GP without S-Suffix	2	1	0	0	2	4	0	2	2	0	2	0	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	238	223	242	254	266	265	277	296	360	372	333	322	171
	ASU with S-Suffix	92	83	80	86	95	81	83	83	75	81	66	65	83
	ASU without S-Suffix	129	123	143	142	145	156	170	189	217	272	198	181	3
	ASU EOP with S-Suffix	17	17	19	26	26	28	24	24	18	19	17	14	13
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	50	0	52	62	72
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	62	57	54	48	54	48	52	49	53	48	51	51	54
	EOP with S-Suffix	59	57	54	48	54	48	52	49	53	48	51	51	53
	EOP without S-Suffix	3	0	0	0	0	0	0	0	0	0	0	0	1
	Inmate Disciplinaries													
	Total	317	748	298	198	286	189	150	128	213	236	266	275	364
	Per 100 inmates	9.09	21.21	8.47	5.62	8.23	5.53	4.44	3.78	6.43	7.04	7.92	8.20	10.84
	Conduct	105	316	144	93	103	89	56	46	60	57	79	87	109
	Assault on Staff	3	2	1	2	3	8	1	0	0	1	0	2	1
	Batteries on Staff	7	4	8	7	9	4	6	6	4	8	5	4	11
	Assault on Inmate	0	0	1	0	1	0	0	0	1	0	0	0	0
	Batteries on Inmates	15	16	19	12	13	3	9	5	11	11	10	14	13
	Stimulants and Sedatives	29	30	17	8	31	33	27	11	50	41	78	78	36
	Indecent Exposure (IEX)	17	12	8	8	8	6	3	6	9	13	4	9	14
	IHP Refusals / Failure to Comply	9	1	13	5	0	23	2	4	12	9	3	3	18
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	2	1	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	40	8	18	8	6	14	14	15	15	21	17	16	47

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Riot/Disturbance Control	4	21	9	0	0	5	4	0	1	9	18	12	31
	Resisting Staff	24	246	19	23	67	6	8	11	12	12	13	13	35
	Weapon	11	11	7	9	4	3	4	9	4	13	11	7	12
	Attempted Murder	0	2	2	0	2	0	2	0	0	4	2	5	0
	Murder	0	0	0	0	1	0	0	0	0	0	0	0	0
	Other	54	80	34	25	42	3	15	15	35	38	26	27	38
	Number of RVR's Involving Mental Health Inmates	176	104	109	72	107	77	43	45	86	59	115	113	141
	Serious 115's Lost to time constraints	2	0	0	2	1	0	1	0	2	0	0	2	0
	Number of Incidents													
	Number of Incidents	101	98	83	59	71	66	58	61	60	82	64	72	81
	Per 100 inmates	2.90	2.78	2.36	1.68	2.04	1.93	1.72	1.80	1.81	2.44	1.91	2.15	2.41
	Number of Voided Incident Reports	1	1	2	1	1	3	3	0	1	0	2	0	0
	Total Number of Documented Force	50	58	43	29	41	36	35	27	31	43	37	44	41
	Per 100 inmates	1.43	1.64	1.22	0.82	1.18	1.05	1.04	0.80	0.94	1.28	1.10	1.31	1.22
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	1	0	64	31
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	2	1	0	22	0	10
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	2	7	3	4	3	2	6	3	7	7	6	6
	Type of Force													
	1. OC	31	50	26	18	24	25	23	18	23	34	29	32	29
	2. Physical Force	20	8	13	10	11	9	7	6	5	8	8	14	12
	3. Baton	3	1	0	1	0	1	3	2	2	2	1	0	1
	4. CN	1	4	5	3	8	4	2	3	2	5	0	1	3
	5. 37 mm/40 mm	11	11	9	1	14	10	9	9	4	6	5	12	6

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	6. Mini 14 - Shots	0	0	0	0	0	0	1	0	0	1	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	1	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	2	1	1	1	1	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	16	14	11	7	5	11	9	9	7	4	8	6	6
	Methamphetamine	10	8	5	1	1	3	3	5	4	2	5	3	5
	Marijuana	7	11	6	2	2	8	5	4	5	3	1	5	2
	Heroin	5	6	1	12	2	3	4	1	0	0	5	1	0
	Cocaine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	1	0	0	2	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	3	2	1	0	2	1	1	0	1	0	1	0	1
	Assault on Staff (Total)	2	1	0	2	4	1	1	0	0	1	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	2	4	1	1	0	0	1	1	2	0
	Battery on Staff (Total)	7	3	8	7	8	5	5	5	6	8	5	6	12
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	1	0
	Without Weapon	7	3	8	7	8	4	5	5	6	8	5	5	12
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	1	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	2	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	0	0	0	0	0	0	0	0	2	0	0	0	0
	Battery on Inmate (Total)	12	10	14	4	8	7	9	7	6	11	8	9	7
	With Weapon	2	3	2	0	5	2	5	1	2	5	1	6	1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Without Weapon - Causing Serious Bodily Injury (SBI)	10	7	12	4	3	5	4	6	4	6	7	3	6
	Cell Extractions	1	5	1	0	3	0	1	0	1	2	0	2	0
	Cell Extractions (Keyhea)	1	1	0	0	1	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	2	1	1	0	1	0	0	1	2	2	1	2
	Possession of a Weapon	7	6	4	10	5	1	4	5	2	9	8	5	8
	Resisting Staff	15	7	12	9	4	4	7	1	4	6	5	8	7
	Threatening Staff	2	1	0	0	2	0	0	1	0	0	0	0	0
	Sexual Misconduct	15	12	9	8	6	10	6	13	9	13	4	9	16
	Attempted Suicide	2	1	2	1	3	3	2	0	4	2	0	3	2
	Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	2	1	0	0	1	1	0	0	0	1	0	0
	Homicide	0	0	0	0	2	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	2	3	1	0	2	1	1	0	0	0	1	0	0
	Contraband Cell Phone Discoveries	57	17	37	22	9	72	51	44	22	21	29	33	59
	Miscellaneous	21	35	21	10	23	23	14	20	18	25	23	21	22
	Number of Non UOF Incidents Involving Mental Health Inmates	35	28	21	19	18	17	13	19	19	29	12	17	31
	Number of UOF Incidents Involving Mental Health Inmates	40	41	36	22	26	30	26	17	27	31	29	36	31
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	8	2	4	3	2	3	5	7	2	3	1	1	8
	Average Number of Days on CSW	2.5	6.0	3.5	3.0	2.5	2.7	2.2	2.7	6.0	3.7	3.0	1.0	4.1

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Average Number of Days on CSW (CYTD)	3.3	3.5	3.5	3.5	3.4	3.4	3.2	2.7	3.4	3.5	3.5	3.3	3.6
	Count of CSW Items Recovered	2	1	3	3	2	1	4	5	0	0	1	0	3
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	2	1	2	1	0	1	0	1	1	0	0	3
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,486	3,527	3,520	3,522	3,473	3,417	3,377	3,388	3,312	3,354	3,358	3,352	3,357
	Total Number Non IHP Coded Inmates	1	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	3	1	0	2	0	2	0	2	0	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	15	12	10	8	7	9	6	11	9	13	4	9	16
	Number of D.A. Referrals	15	12	10	8	7	9	6	11	9	13	4	9	16
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	1	1	0	0	0	1
	Number of documented mental health referrals (inmates)	14	9	8	6	5	8	6	11	6	7	4	9	12
	Total number of victims	15	12	10	9	7	9	6	12	9	15	4	9	16
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	15	9	9	8	7	8	6	12	5	13	4	9	16
	Inmate Appeals													

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Total Appeals received by the Appeals Office	576	800	650	658	754	559	716	692	632	514	465	510	0
	Total Appeals Issued a Log Number	233	319	245	311	301	211	307	318	303	250	219	265	0
	Total Screen Outs	343	481	405	347	453	348	409	374	329	264	246	245	0
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	1	1	0	0	0	0	2	2	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	4	0	4	1	3	4	0	2	4	2	1	0
	Appeals Per 100 Inmates	6.68	9.04	6.96	8.83	8.67	6.18	9.09	9.39	9.15	7.45	6.52	7.91	0.00
	Inmate Appeal Breakdown													
	Disciplinary	15	24	34	59	59	28	28	32	39	18	22	24	0
	Custody/Classification	11	20	12	29	33	14	17	4	11	16	19	17	0
	Mail	10	8	4	11	9	6	12	6	16	20	14	12	0
	Visiting	4	6	1	3	2	0	0	3	2	3	5	6	0
	Personal Property	51	63	58	43	56	32	50	54	48	53	40	46	0
	Case Records	10	5	10	7	10	11	8	17	11	8	7	9	0
	Staff Complaints	52	94	51	49	39	37	63	57	59	41	29	51	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	30	23	22	26	22	23	25	25	24	26	15	30	0
	Legal	14	17	14	17	18	17	16	22	12	16	16	13	0
	Program	6	10	8	18	10	11	20	23	17	10	9	18	0
	Segregation Hearings	2	1	6	5	1	2	3	10	4	1	5	2	0
	Work Incentive	9	11	8	19	12	11	24	25	15	15	19	17	0
	Re-Entry	0	0	0	0	0	2	2	3	1	1	0	2	0
	Transfer	10	11	6	7	8	9	22	21	19	7	8	7	0
	Funds	6	9	5	8	9	3	8	9	9	9	8	4	0
	Other	0	3	0	0	0	0	0	0	0	2	0	1	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	ADA (1824's)	3	14	6	10	13	5	9	7	16	4	3	6	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	270	324	378	270	324	324	324	390	270	270	216
	Inmate Enrollment	323	328	263	323	321	269	322	271	324	269	212	270	216
	% of Total Capacity Enrolled	100 %	101 %	97 %	100 %	85 %	100 %	99 %	84 %	100 %	69 %	79 %	100 %	100 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,352	5,108	3,261	3,498	8,327	3,305	5,214	5,322	5,935	6,708	3,616	6,094	2,666
	Total Hours S-Time	6,619	10,429	12,182	10,951	11,333	7,258	7,013	8,408	10,964	6,100	5,097	8,202	5,776
	Total S-Time Non-Education	5,575	7,840	9,497	10,222	9,530	6,217	5,567	6,248	5,661	4,124	4,341	6,859	5,010
	Total S Time Non Education (S-Time Medical)	224	120	28	42	265	253	210	633	530	555	709	886	321
	Total S Time Non-Education (S-Time Custody)	5,352	7,720	9,469	10,180	9,266	5,965	5,357	5,616	5,131	3,569	3,633	5,973	4,689
	Total S-Time Education	1,044	2,589	2,685	729	1,803	1,041	1,446	2,160	5,303	1,976	756	1,343	767
	Total E-Time	20	24	15	201	83	27	99	0	46	42	38	33	15
	Total A-Time	1,129	1,166	807	541	2,014	627	1,091	1,562	538	907	636	1,148	525

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	3	3	0	2	1	4	0	4	0	0	1	0
	GED Certificate Completion	7	6	8	11	3	10	5	0	0	4	5	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	185	196	188	193	226	222	194	195	139	210	210	90	118
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.1	8.0	8.1	8.1	8.1	8.1	8.0	8.0	8.0	8.1	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	202	306	190	225	191	181	205	158	182	173	140	181	138
	Inmates (Students) TABE Overall Level > 9.0	28	10	29	30	36	32	34	30	28	23	27	37	39
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	54	54	54	54	54	54	55	54	54	54	54	54	54
	% of Total Capacity Enrolled	100 %	100 %	100 %	100 %	100 %	100 %	102 %	100 %	100 %	100 %	100 %	100 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	**Vocational Programs - Attendance Tracking**													
	Total X-Time	1,738	1,773	1,410	1,419	1,869	769	455	892	1,327	1,732	891	1,247	996
	Total S-Time	497	1,561	1,659	840	1,294	1,277	1,295	1,938	1,569	1,293	1,331	1,957	1,258
	Total S-Time Non-Education	497	781	1,335	840	1,048	1,196	971	1,128	1,245	1,053	774	1,607	772
	Total S-Time Non-Education (S-Time Medical)	60	49	13	0	26	20	0	204	168	151	165	266	73
	Total S-Time Non-Education (S-Time Custody)	437	732	1,322	840	1,022	1,176	971	924	1,077	903	609	1,341	699
	Total S-Time Education	0	781	324	0	246	81	324	810	324	240	557	350	486
	Total E-Time	0	0	3	0	3	0	0	0	20	0	0	0	0
	Total A-Time	30	30	6	9	80	60	11	87	0	53	36	43	3
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	147	147	32	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	1	2	0	1	12	3	1	1
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	1	2	0	0	12	3	1	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	15	14	10	6	20	18	13	9	2
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,680	1,680	1,686	1,687	1,677	1,677	1,678	1,656	1,658	1,604	1,974	1,984	1,984
	Full Time	1,676	1,676	1,682	1,682	1,672	1,672	1,673	1,651	1,654	1,600	1,600	1,610	1,610
	Half Time	4	4	4	5	5	5	5	5	4	4	374	374	374
	Eligible Inmates	2,778	2,758	2,877	2,915	2,913	2,708	2,686	2,706	2,656	2,671	2,675	2,635	2,611
	Inmates Assigned	1,609	1,629	1,644	1,634	1,634	1,613	1,608	1,618	1,598	1,535	1,563	1,554	1,562
	Full Time	1,605	1,625	1,640	1,629	1,629	1,608	1,604	1,615	1,594	1,531	1,559	1,550	1,558
	Half Time	4	4	4	5	5	5	4	3	4	4	4	4	4
	One Half Time Assignment	4	4	4	5	5	5	4	3	4	4	4	4	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	71	51	42	53	43	64	70	38	60	69	411	430	422
	Percent of Filled Work Assignments	96 %	97 %	98 %	97 %	97 %	96 %	96 %	98 %	96 %	96 %	79 %	78 %	79 %
	Percent of Filled Work Assignments - Full Time	96 %	97 %	98 %	97 %	97 %	96 %	96 %	98 %	96 %	96 %	97 %	96 %	97 %
	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	100 %	100 %	100 %	80 %	60 %	100 %	100 %	1 %	1 %	1 %
	Inmates Unassigned	1,053	1,011	1,040	1,079	1,145	1,134	1,024	1,115	1,116	1,196	1,170	1,141	1,114
	Voluntary	9	9	8	13	13	9	11	13	12	11	10	17	17
	Involuntary	1,044	1,002	1,032	1,066	1,132	1,125	1,013	1,102	1,104	1,185	1,160	1,124	1,097
	Inmates on Waiting List	1,112	1,000	1,037	1,066	1,166	1,073	1,004	1,083	1,099	1,147	1,153	1,116	1,069
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	73	78	16	73	77	80	54	28	26	63	56	68	70
	Course Completions	0	3	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	18	4	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	5	0	0	0	0	0	0	0	12	14	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	5	6	6	8	10	11	10	11	12	11	11
	Total Number of Meetings Held	41	48	42	37	64	61	64	76	77	80	78	68	50
	Total Number of Attendees (for all meetings held)	672	757	713	624	1,099	1,095	961	1,286	1,250	1,467	1,256	1,141	721
	Total Number of Contact Hours (for all meetings held)	37,754	30,063	23,918	16,317	44,841	63,805	44,924	85,514	66,717	97,440	79,312	48,384	23,692
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	19	11	12	20	14	13	20	20	22	22	19	15
	Total Number of Attendees	211	300	194	185	309	241	208	350	360	388	419	309	217
	Total Meeting Hours	25	48	22	24	39	34	26	40	40	44	47	28	30

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Contact Hours	5,275	14,250	4,268	4,440	12,051	8,194	5,408	14,000	14,400	17,072	19,693	8,652	6,510
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	16	23	16	26	17	16	20	20	22	22	22	14
	Total Number of Attendees	127	279	393	272	452	264	270	305	313	378	326	390	207
	Total Meeting Hours	20	40	46	32	46	34	30	40	40	42	55	44	28
	Contact Hours	2,540	11,160	18,078	8,704	20,792	8,976	8,100	12,200	12,520	15,876	17,930	17,160	5,796
	Veteran's Groups													
	Total Number of Meetings Held	4	1	1	0	1	2	2	0	3	0	1	3	1
	Total Number of Attendees	48	25	16	0	5	15	15	0	18	0	9	27	13
	Total Meeting Hours	13	3	2	0	2	4	4	0	6	0	3	6	2
	Contact Hours	624	63	32	0	10	60	60	0	108	0	23	162	26
	All Other ILTAG's													
	Total Number of Meetings Held	17	12	7	9	17	28	33	36	34	36	33	24	20
	Total Number of Attendees	286	153	110	167	333	575	468	631	559	701	502	415	284
	Total Meeting Hours	103	30	14	19	36	81	67	94	71	92	83	54	40
	Contact Hours	29,315	4,590	1,540	3,173	11,988	46,575	31,356	59,314	39,689	64,492	41,666	22,410	11,360
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	802	1,143	1,129	1,124	1,117	1,118	1,093	1,091	1,087	1,091	1,096	1,108	1,113
	Custody (Uniformed)													
	Budgeted Positions	871	871	871	929	929	929	929	930	935	935	947	946	946

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Pending 607's - Net	1.4	1.4	59.8	1.4	1.4	12.2	12.2	10.8	10.8	10.8	0.0	0.0	0.0
	Adjusted Budgeted Total	872	872	931	930	930	941	941	941	946	946	947	946	946
	Filled Budgeted Positions	524	857	851	840	837	837	806	805	801	806	816	823	826
	920 Blanket	0	23	25	23	22	20	18	18	18	17	17	23	23
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	348	-8	55	67	71	84	117	118	127	123	114	100	97
	902 Blanket	10	10	12	18	18	18	13	13	14	13	12	12	12
	916 Blanket	0	0	0	0	0	0	1	1	1	0	0	0	0
	Staff on Other Type of Leave	43	49	44	44	38	40	39	42	0	40	36	41	43
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	40	40	40	40	40	40	40	40	40	41	41
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	40	40	40	40	40	41	41
	Filled Budgeted Positions	37	37	37	39	39	40	40	40	40	40	40	39	38
	920 Blanket	2	3	3	3	3	3	2	2	2	2	2	2	2
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	-1	-1	-2	-2	-3	-2	-2	-2	-2	-2	-1	1
	902 Blanket	8	8	8	7	7	7	7	7	7	7	7	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	2	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	25	17	17	29	29	29	29	29	30	30	30	30	30
	Pending 607's - Net	3.0	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	28	29	29	29	29	29	29	29	30	30	30	30	30
	Filled Budgeted Positions	26	28	27	28	26	26	27	27	24	24	24	28	28
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	True Vacancy Total	2	1	2	1	3	3	2	2	6	6	6	2	2
	902 Blanket	2	2	2	1	1	2	3	3	3	3	3	3	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	111	111	118	118	133	133	132	132	121	124	124	124	123
	Pending 607's - Net	-1.0	-2.0	15.5	15.5	3.5	3.5	5.0	5.0	3.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	110	109	134	134	137	137	137	137	124	124	124	124	124
	Filled Budgeted Positions	103	103	98	99	98	98	100	100	104	104	99	102	104
	920 Blanket	4	3	2	2	2	2	2	2	2	2	3	3	3
	918 Blanket	1	1	1	1	2	2	2	0	0	0	0	0	0
	True Vacancy Total	2	2	33	32	35	35	33	35	18	18	22	19	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	124	95	126	126	126	126	126	126	126	127	127	126	126
	Pending 607's - Net	1.0	31.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	125	126	127	127	127	127	126	126	126	127	127	126	126
	Filled Budgeted Positions	102	105	103	105	104	104	107	106	105	106	105	103	104
	920 Blanket	6	9	5	5	5	5	4	4	4	4	4	5	5
	918 Blanket	0	1	1	1	1	1	1	1	1	0	0	0	0
	True Vacancy Total	17	11	18	16	17	17	14	15	16	17	18	18	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Budgeted Positions	14	12	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	10	13	13	13	13	13	13	13	13	12	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	1	1	1	1	1	1	1	1	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,318	29,819	29,919	29,352	23,502	32,179	27,789	42,690	55,586	52,268	41,872	26,788	34,939
	AVG Hours Per Custody Staff	31.02	26.69	26.66	24.35	19.29	28.52	23.69	42.82	55.37	48.91	37.98	22.01	30.46
	Custody	17,403	23,863	23,674	21,402	16,902	25,009	20,044	36,186	46,553	41,372	32,502	18,972	26,320
	Lieutenants	827	625	575	997	581	639	848	1,367	1,062	1,131	778	537	1,021
	Sergeants	2,766	1,889	1,838	2,474	1,940	3,147	2,115	2,976	2,612	3,213	2,245	1,841	2,286
	Officers	13,737	21,210	21,199	17,873	14,352	21,222	17,044	31,805	42,756	36,987	29,452	16,581	22,970
	Other Custody	73	139	62	58	29	0	36	38	123	41	28	13	43
	AVG Hours Per Non-Custody Staff	8.24	6.91	5.71	7.76	7.34	8.55	9.42	7.09	9.33	10.63	8.34	5.91	7.85
	Non-Custody	1,986	1,720	1,376	1,902	1,769	2,062	2,327	1,743	2,294	2,609	2,006	1,451	1,950
	Medical	4,928	4,236	4,870	6,049	4,830	5,109	5,419	4,761	6,739	8,287	7,363	6,365	6,669
	Sick Leave													
	Total Hours	9,773	8,476	8,474	9,306	8,222	7,730	8,747	8,737	8,649	7,874	8,777	8,332	7,516
	AVG Hours Per Custody Staff	12.28	6.66	6.52	6.89	6.07	6.57	7.63	6.11	6.37	6.28	6.54	5.43	5.04
	Custody	6,891	5,950	5,790	6,057	5,318	5,766	6,456	5,164	5,356	5,311	5,593	4,680	4,353
	Lieutenants	137	99	132	252	100	91	148	157	142	54	158	120	64
	Sergeants	575	295	320	515	382	478	555	492	449	565	364	376	382

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Officers	5,936	5,284	5,040	5,119	4,733	5,064	5,567	4,245	4,651	4,475	4,725	3,920	3,574
	Other Custody	243	272	299	171	104	133	186	270	114	218	347	264	334
	AVG Hours Per Non-Custody Staff	6.10	6.36	6.45	8.05	7.09	5.40	6.28	8.15	6.54	5.70	7.30	8.76	8.16
	Non-Custody	1,469	1,583	1,554	1,972	1,709	1,301	1,551	2,006	1,610	1,399	1,756	2,151	2,029
	Medical	1,413	943	1,130	1,278	1,194	664	740	1,567	1,683	1,165	1,428	1,502	1,134
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	3	6
	Staff Exceeding Trigger Point	252	252	252	301	301	301	301	301	252	301	256	256	416
	In-Lieu of Sick Leave													
	Total Hours	4,994	4,907	3,851	3,255	2,016	1,850	1,545	1,896	2,159	2,257	3,038	2,407	2,407
	AVG Hours Per Custody Staff	6.37	4.60	3.40	2.43	1.29	1.31	0.84	1.07	1.28	0.86	1.93	1.48	1.49
	Custody	3,572	4,111	3,015	2,138	1,132	1,147	712	904	1,075	726	1,651	1,273	1,286
	Lieutenants	32	24	77	35	8	40	38	8	56	40	70	32	40
	Sergeants	384	247	105	159	57	109	163	141	79	229	221	144	71
	Officers	3,144	3,612	2,625	1,858	953	828	425	665	921	433	1,341	1,082	1,007
	Other Custody	12	229	209	87	114	171	86	91	19	24	19	14	168
	AVG Hours Per Non-Custody Staff	3.36	1.87	1.87	2.24	2.55	2.26	2.50	2.83	2.68	3.32	2.79	1.80	1.83
	Non-Custody	811	465	451	548	614	545	617	696	658	814	671	442	454
	Medical	611	330	385	569	270	158	217	296	426	717	715	692	666
	Annual Leave													
	Total Hours	2,370	2,917	2,761	3,120	3,305	2,837	4,024	3,353	2,553	2,915	3,645	4,024	3,864
	AVG Hours Per Custody Staff	2.00	1.63	1.61	1.77	1.86	1.91	2.55	1.81	1.93	2.55	2.69	2.63	2.53

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Custody	1,124	1,461	1,431	1,553	1,631	1,672	2,160	1,531	1,622	2,160	2,304	2,268	2,184
	Lieutenants	123	83	52	172	124	96	222	24	72	224	150	104	132
	Sergeants	390	219	307	434	246	447	405	241	153	354	423	476	373
	Officers	537	748	670	756	1,032	926	1,269	1,032	1,287	1,490	1,539	1,441	1,395
	Other Custody	74	412	403	192	230	203	265	234	110	93	192	248	285
	AVG Hours Per Non Custody Staff	2.61	3.24	3.64	3.54	4.86	4.07	5.34	4.03	2.59	1.44	2.96	4.57	4.04
	Non-Custody	628	807	877	868	1,171	981	1,319	992	637	354	712	1,121	1,004
	Medical	618	649	453	699	503	185	545	831	294	401	629	635	676
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	40	37	34	30	30	30	32	32	33	31	33	36
	Off Work Rate (Per 100 Staff)	5.35	4.47	4.17	3.87	3.42	3.42	3.55	3.79	3.81	3.90	3.62	3.83	4.17
	Pending/Open Claims	166	172	178	178	199	199	221	191	191	186	186	193	198
	New Claims	7	9	6	8	10	10	9	10	10	7	1	11	8
	Closed Claims	14	13	6	7	11	11	12	18	18	7	8	5	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	16	13	16	14	14	12	11	11	9	10	13	11
	Off Work Rate (Per 100 Staff)	7.47	6.43	5.39	6.53	5.81	5.81	4.86	4.47	4.47	3.67	4.16	5.30	4.43
	Pending/Open Claims	207	197	205	204	190	190	180	203	203	205	215	221	210
	New Claims	12	9	8	13	3	3	8	23	23	4	7	10	15
	Closed Claims	13	18	7	11	17	17	6	11	11	9	7	8	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	4	3	3	5	4	4	0	6	8	10	5	13
	Off Work Rate (Per 100 Staff)	0.36	0.45	0.34	0.34	0.57	0.46	0.47	0.00	0.71	0.95	1.17	0.58	1.50
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	12	11	18	13	15	17	0	16	13	0	11	12

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Off Work Rate (Per 100 Staff)	3.32	4.82	4.56	7.35	5.39	6.22	6.88	0.00	6.50	5.30	0.00	4.48	4.83
	FMLA													
	Custody - Number of Staff off Work due to FMLA	107	92	90	95	93	108	112	100	95	75	86	88	106
	Lieutenants	5	0	1	1	1	4	1	5	5	1	3	2	3
	Sergeants	5	11	9	12	9	14	15	13	14	9	12	16	12
	Officers	97	81	80	82	83	90	96	82	76	65	71	70	91
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	1	10	5	9	13	6	3	3	3	3	2	2	5
	Medical	6	4	4	7	6	4	1	2	2	0	2	2	6
	Custody - Number of FMLA Hours Used by Staff	4,057	2,977	3,666	3,055	3,191	3,984	4,060	3,127	2,772	2,393	2,607	2,808	4,030
	Lieutenants	462	0	64	8	144	160	168	176	104	16	62	48	146
	Sergeants	112	264	282	384	444	584	422	400	350	327	436	541	368
	Officers	3,483	2,713	3,320	2,663	2,603	3,240	3,470	2,551	2,318	2,050	2,109	2,219	3,516
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	16	437	65	274	285	163	192	200	33	211	50	20	75
	Medical	247	162	145	248	440	230	21	32	56	0	148	192	188
	Custody - Average Number of FMLA Hours Used by Staff	7.23	3.33	4.13	3.47	3.64	4.54	4.80	3.70	3.30	2.83	3.05	3.26	4.66
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.07	1.76	0.27	1.12	1.18	0.67	0.78	0.81	0.13	0.86	0.21	0.08	0.30
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	27	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	1	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	225	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	291	310	259	319	342	248	243	260	294	268	365	271	250
	Number of Emergency Corrective Work Orders (priority 1) Completed	283	308	235	285	331	248	237	257	299	280	328	264	256
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	2,133	1,872	1,541	2,724	1,653	1,262	1,422	1,608	1,731	2,820	1,194	1,872	2,146
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,544	1,507	1,266	1,278	1,617	894	1,124	806	725	1,470	1,365	1,322	1,078
	Number of Corrective Work Orders (Priority 3) Received/Submitted	644	689	663	721	783	657	699	746	763	759	810	750	653
	Number of Corrective Work Orders (Priority 3) Completed	569	710	557	616	746	589	730	695	809	617	722	694	710
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	0	4	10	7	7	0	1	0	11	14	8	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	3	5	11	2	4	1	1	2	10	9	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	30 %	32 %	28 %	22 %	31 %	20 %	24 %	24 %	21 %	29 %	30 %	28 %	25 %

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	**Employee Grievances and Staff Complaints**													
	Total	2	14	4	2	20	7	0	3	3	11	2	15	3
	Per 100 Staff	0.25	1.22	0.35	0.18	1.79	0.63	0.00	0.27	0.28	1.01	0.18	1.35	0.27
	Health & Safety	0	3	0	0	1	1	0	0	0	11	0	0	0
	Conditions of Work	2	8	3	1	18	6	0	3	3	0	2	12	2
	Total E.E.O	0	3	1	1	1	0	0	0	0	0	0	3	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	3	1	1	1	0	0	0	0	0	0	3	1
	Staff Investigations													
	Total Central Intake Requests	3	11	8	3	5	12	6	7	4	5	4	3	2
	Per 100 Staff	0.37	0.96	0.71	0.27	0.45	1.07	0.55	0.64	0.37	0.46	0.36	0.27	0.18
	Central Intake Requests Accepted	4	6	10	10	11	5	13	5	5	6	7	3	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	2	0	0	0
	Central Intake Requests Approved for Direct Action	2	4	6	6	10	3	8	2	2	5	3	2	2
	Total Direct Action Requests Submitted	2	6	8	3	3	6	3	6	2	3	4	2	1
	Direct Action Requests Accepted	2	4	6	6	10	3	8	2	2	6	3	2	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	29	27	27	26	27	34	32	36	29	29	28	28	32
	Number of Closed Investigations	1	4	5	2	0	0	2	3	5	2	5	1	3
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	1	1	1	2	2	0	0

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		2013							2014					
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
SVSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.09	0.18	0.18	0.00	0.00
	Central Intake Requests Accepted	0	1	0	0	1	0	0	0	0	2	2	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	1	1	0	1	0	1	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	1	0	0	0	1	1	2	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	1	1	1	1	1	0	0
	Direct Action Requests Accepted	0	1	0	0	1	0	0	0	0	1	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	1	0	0	0	1	0
	Number of Open Investigations	3	3	3	3	3	3	3	3	3	5	6	5	5
	Number of Closed Investigations	1	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	8	4	5	5	5	6	5	7	0	7	4	4
	Per 100 Staff	0.00	0.70	0.35	0.44	0.45	0.45	0.55	0.46	0.64	0.00	0.64	0.36	0.36
	Dismissals	1	1	0	0	0	0	1	2	2	1	1	2	0
	Adverse Actions Total (Non-Medical)	0	8	4	5	5	5	6	5	6	0	7	3	4
	Per 100 Staff	0.00	0.70	0.35	0.44	0.45	0.45	0.55	0.46	0.55	0.00	0.64	0.27	0.36
	Dismissals (Non-Medical)	1	1	0	0	0	0	1	2	1	0	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	1	0	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	1	1	1	1	0

Legend

System Data Collected by CompStat

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Formula Driven Data

Data Provided by the Institution