COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,438	2,438	2,163	1,927	1,851	1,970	2,142	2,260	2,335	2,373	2,388	2,434	2,402
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,427	1,427	1,179	835	715	744	883	1,015	1,026	992	915	850	811
	Temporary Beds (Family Visiting/Tank Beds)	3	3	1	3	0	3	0	0	3	0	4	5	0
	Medical Beds	5	5	5	4	5	2	1	4	6	10	4	4	6
	Budgeted Capacity	4,702	4,702	4,702	4,702	4,727	4,358	4,358	4,358	4,358	4,358	4,358	4,358	4,358
	Inmate Count	3,870	3,870	3,347	2,766	2,571	2,716	3,026	3,279	3,367	3,375	3,307	3,288	3,219
	% Inst. Filled to Budgeted Capacity	82 %	82 %	71 %	59 %	54 %	62 %	69 %	75 %	77 %	77 %	76 %	75 %	74 %
	Inmate Custody Level													
	Level I	10	10	10	10	10	10	10	10	9	9	10	10	9
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	21	18	11	7	12	12	9	2	3	5	2	3	3
	% of Out of Level Assignments													
	Level II	3,845	3,845	3,322	2,746	2,553	2,700	3,010	3,261	3,351	3,353	3,292	3,273	3,201
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	17	9	16	2	4	7	6	2	5	2	4	9
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	5	5	5	5	2	0	0	0	0	1	1	1	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,577	4,577	4,577	4,577	4,727	4,358	4,358	4,358	4,358	4,358	4,358	4,358	4,358
	Actual Population	3,852	3,852	3,321	2,743	2,553	2,697	3,010	3,261	3,348	3,353	3,288	3,268	3,201
	General Population													
	Budgeted Capacity	728	728	728	728	728	728	728	728	728	728	728	728	728
	Actual Population	532	532	446	419	419	462	639	760	806	806	787	771	758
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,849	3,849	3,849	3,849	3,999	3,630	3,630	3,630	3,630	3,630	3,630	3,630	3,630
	Actual Population	3,320	3,320	2,875	2,324	2,134	2,235	2,371	2,501	2,542	2,547	2,501	2,497	2,443
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	684	684	634	535	523	544	605	657	678	689	692	706	700
	Life (Without Possibility of Parole) (LWOP)	0	0	1	0	0	0	0	1	1	1	1	2	3
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Budgeted Capacity	125	125	125	125	0	0	0	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	10	10	10	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	10	10	10	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	78	14	24	28	0	0	0	0	0	0	0	0	0
	Stays Exceeding 200 days	5	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	1	2	1	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	1	2	1	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	131	117	121	107	102	102	102	112	119	111	111	117	86
	Impacting	13	12	17	17	19	22	23	26	26	27	30	30	4
	Non-Impacting	118	105	104	90	83	80	79	86	93	84	81	87	82
	Correctional Clinical Case Management Services (CCCMS)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Treatment Capacity	1,950	1,950	1,950	1,950	1,105	1,105	1,105	1,105	1,105	1,105	1,430	1,430	1,430
	Actual Population	1,376	1,376	1,235	1,024	907	923	985	1,047	1,102	1,083	1,050	1,031	1,007
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	6	1	3	3	1	1	2	4	2	0	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	2	0	0	0	1	1	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	4	4	1	3	3	0	0	2	4	2	0	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	142	134	115	50	92	61	73	123	84	58	77	53	
	Per 100 inmates	3.67	3.46	3.44	1.81	3.58	2.25	2.41	3.75	2.49	1.72	2.33	1.61	
	Conduct	32	22	31	13	20	7	14	32	20	20	24	14	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	0	1	1	0	0	0	0	1	0	1	0	0	

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	1	0	
	Batteries on Inmates	5	6	10	4	13	2	11	17	7	3	7	6	
	Stimulants and Sedatives	45	37	22	9	29	19	26	37	29	3	23	14	
	Indecent Exposure (IEX)	0	0	0	0	0	1	0	0	0	0	0	0	
	IHP Refusals / Failure to Comply	0	0	1	0	3	1	1	1	0	0	2	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	7	24	5	10	3	1	2	4	6	4	1	2	
	Riot/Disturbance Control	0	5	0	0	0	0	0	0	0	0	0	0	
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Weapon	1	0	0	2	0	1	0	0	0	0	1	1	
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	52	39	45	12	24	29	19	31	22	27	18	16	
	Number of RVR's Involving Mental Health Inmates	62	66	52	20	36	25	35	39	35	23	30	23	
	Serious 115's Lost to time constraints	2	0	0	0	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	9	9	13	5	11	6	6	14	8	5	7	8	20
	Per 100 inmates	0.23	0.23	0.39	0.18	0.43	0.22	0.20	0.43	0.24	0.15	0.21	0.24	0.62
	Number of Voided Incident Reports	0	1	1	0	0	0	1	0	0	1	0	0	0
	Total Number of Documented Force	3	4	6	2	6	1	3	7	4	2	3	3	6
	Per 100 inmates	0.08	0.10	0.18	0.07	0.23	0.04	0.10	0.21	0.12	0.06	0.09	0.09	0.19

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	3	2	3	1	3	0	3	7	2	1	3	3	4
	Physical Force	0	2	3	1	2	1	0	0	1	1	0	1	3
	Baton	1	1	0	0	1	0	0	0	1	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	3	1	0	3	2	2	1	0	0	0	0	7
	Methamphetamine	0	7	0	0	0	2	0	4	0	0	0	0	2
	Marijuana	0	2	0	0	0	0	0	3	0	0	0	0	2
	Heroin	0	2	0	0	3	1	4	0	0	0	0	0	3
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	3	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	1	0	0	0	0	0	0	1
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	1

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ASP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Battery on Staff (Total)	0	1	1	0	0	0	0	1	0	1	0	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	0	0	0	1	0	1	0	0	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	1	2	0	2	0	1	2	3	1	1	5	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	1	2	0	2	0	1	2	3	1	1	5	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	0	0	2	0	1	0	0	0	0	1	1	0
	Resisting Staff	0	1	2	1	2	0	0	0	1	0	0	0	2
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	1	0	1	0	1	0	0	0	0	2
	Attempted Suicide	0	0	0	0	0	1	0	0	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	1	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	5	4	2	10	1	3	3	3	2	4	0	1	2
	Miscellaneous	5	2	5	0	4	1	3	9	3	3	5	2	5
	Number of Non UOF Incidents Involving Mental Health Inmates	5	3	5	2	1	5	0	2	3	1	2	4	9
	Number of UOF Incidents Involving Mental Health Inmates	2	2	5	0	6	1	3	4	3	1	2	3	4
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	5.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	1	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,870	3,870	3,347	2,766									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	**Indecent Exposure Incidents**													
	Total number of IEX incidents	0	0	0	1	0	1	0	0	0	0	0	0	2
	Number of D.A. Referrals	0	0	0	1	0	1	0	0	0	0	0	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	1	0	1	0	0	0	0	2
	Total number of victims	0	0	0	1	0	1	0	1	0	0	0	0	6
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	0	0	0	1	0	0	0	0	6
	Inmate Appeals													
	Total Appeals received by the Appeals Office	195	238	221	189	119	129	124	167	122	167	147	144	158
	Total Appeals Issued a Log Number	44	58	52	106	82	88	83	106	73	84	64	80	82
	Total Screen Outs	151	180	169	83	37	41	41	61	49	83	83	64	76
	Overdue Appeals (Point-in-time)	1	1	2	2	5	4	0	0	3	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	5	2	8	8	5	1	2	0	0	0	0	2
	Overdue Appeals (ADA)	0	3	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	1	0	1	0	0	3
	Appeals Per 100 Inmates	1.14	1.50	1.55	3.83	3.19	3.24	2.74	3.23	2.17	2.49	1.94	2.43	2.55
	Inmate Appeal Breakdown													
	Disciplinary	8	8	6	4	5	11	5	8	8	7	4	4	8
	Custody/Classification	1	11	4	7	4	6	8	15	3	6	4	3	7
	Mail	1	2	5	4	2	9	7	4	2	5	6	3	4
	Visiting	0	0	0	2	1	1	1	0	0	0	0	1	1
	Personal Property	11	8	8	18	9	9	6	9	8	4	7	2	3
	Case Records	4	5	2	8	8	8	12	11	5	5	7	6	7

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Staff Complaints	2	5	0	7	7	4	1	5	3	7	5	20	8
	Staff Complaints - Medical	6	3	3	8	4	6	2	5	3	6	6	2	3
	Living Conditions	0	1	2	5	8	5	6	7	13	11	4	7	6
	Legal	4	7	4	7	2	4	2	2	3	5	5	4	3
	Program	0	1	2	2	2	3	1	1	0	3	3	7	5
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	1	4	9	12	6	14	10	6	3	3	1	0
	Re-Entry	0	0	0	2	0	0	0	1	1	2	0	1	0
	Transfer	0	2	1	3	6	1	5	1	2	4	4	3	3
	Funds	2	0	2	2	2	2	4	6	4	3	1	2	3
	Other	0	0	0	1	1	2	0	0	5	2	0	0	0
	ADA (1824's)	4	4	9	17	9	11	9	21	7	11	5	14	21
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	**Academic Programs - Attendance Tracking**													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.5	8.5	8.7	8.7	8.7	8.7	8.7	8.7	8.7	9.0	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	192	192	192	192	192	192	192	192	192	192	192	192	192
	Number of Participants Enrolled (aka SAP Beds Filled)	182	167	168	186	182	165	135	131	132	131	109	120	115
	Enrollment Rate (aka % of SAP Beds Filled)	95 %	87 %	88 %	97 %	95 %	86 %	70 %	68 %	69 %	68 %	57 %	63 %	60 %
	Waiting List of Potential SAP Participants	345	340	330	285	239	235	355	339	320	315	310	307	303
	Exits with Completion	29	30	11	18	10	13	26	34	31	21	23	9	22
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,927	3,739	3,710	3,846	3,839	3,829	3,758	3,760	3,772	3,483	3,548	3,570	3,534
	Full Time	2,756	2,693	2,691	2,746	2,739	2,729	2,710	2,712	2,772	2,723	2,788	3,161	3,130
	Half Time	1,171	1,046	1,019	1,100	1,100	1,100	1,048	1,048	1,000	760	760	409	404
	Eligible Inmates	4,418	3,796	3,281	3,033	2,920	3,098	3,442	3,786	3,916	3,947	3,847	3,804	3,648
	Inmates Assigned	2,787	2,340	2,183	2,016	2,037	2,109	2,270	2,513	2,623	2,641	2,645	2,364	2,439
	Full Time	2,112	1,871	1,802	1,647	1,630	1,639	1,773	1,912	1,994	2,039	2,051	2,097	2,170
	Half Time	675	469	381	369	407	470	497	601	629	602	594	267	269
	One Half Time Assignment	673	468	380	369	402	467	490	594	623	596	588	259	259
	Two Half Time Assignments	2	1	1	0	5	3	7	7	6	6	6	8	10
	Vacant Work Assignments	1,140	1,399	1,527	1,830	1,802	1,720	1,488	1,247	1,149	842	903	1,206	1,095

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Percent of Filled Work Assignments	71 %	63 %	59 %	52 %	53 %	55 %	60 %	67 %	70 %	76 %	75 %	66 %	69 %
	Percent of Filled Work Assignments - Full Time	77 %	69 %	67 %	60 %	60 %	60 %	65 %	71 %	72 %	75 %	74 %	66 %	69 %
	Percentage of Filled Work Assignments - Half-Time	58 %	45 %	37 %	34 %	37 %	43 %	48 %	58 %	64 %	80 %	79 %	67 %	69 %
	Inmates Unassigned	1,362	1,082	844	747	590	684	889	1,002	1,014	988	930	850	695
	Voluntary	50	44	38	24	14	18	24	25	26	24	28	22	20
	Involuntary	1,312	1,038	806	723	576	666	865	977	988	964	902	828	675
	Inmates on Waiting List	432	429	272	198	93	137	226	255	234	262	214	193	125
	Prison Industry Authority													
	PIA Assignments	598	591	591	591	596	598	598	601	602	602	602	601	600
	PIA Assignments Filled	415	415	389	373	380	375	359	398	387	389	384	377	386
	% of PIA Assignments Filled	69 %	70 %	66 %	63 %	64 %	63 %	60 %	66 %	64 %	65 %	64 %	63 %	64 %
	PIA Lost Hours	20,658	22,902	20,170	27,000	7,103	20,549	22,418	24,619	21,612	25,762	21,574	23,358	25,374
	(Custody) PIA Lost Hours	1,117	2,209	1,106	1,233	752	679	550	1,450	405	383	343	898	1,066
	(Ducats) PIA Lost Hours	6,231	7,143	5,059	3,632	3,304	4,908	4,345	3,795	3,461	5,413	3,968	4,089	3,936
	(Industry Related) PIA Lost Hours	2,238	2,057	1,049	8,731	2,672	1,234	1,011	2,711	2,108	1,131	848	2,119	3,015
	(Other) PIA Lost Hours	783	831	817	491	375	429	486	483	479	518	791	536	428
	(Vacant) PIA Lost Hours	10,289	10,662	12,139	12,913	0	13,299	16,026	16,180	15,159	18,317	15,624	15,716	16,929
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	**Inmate Leisure Time Activity Groups (ILTAG's)**													
	Total Number of ILTAG Groups	18	18	18	18	18	18	18	18	19	19	19	19	19
	Total Number of Meetings Held	91	91	80	94	83	76	77	77	71	72	77	78	82
	Total Number of Attendees (for all meetings held)	3,376	3,304	2,695	2,535	2,629	2,556	2,362	2,532	2,425	2,522	2,818	2,762	2,852
	Total Number of Contact Hours (for all meetings held)	155,244	154,454	111,302	149,384	135,430	120,078	114,378	119,586	117,750	113,530	143,754	139,012	145,488
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	25	28	25	34	29	27	28	28	32	24	27	31	26
	Total Number of Attendees	948	985	826	1,058	936	905	852	924	1,167	937	1,117	1,204	974
	Total Meeting Hours	50	56	50	68	58	54	56	56	64	48	54	62	52
	Contact Hours	47,400	55,160	41,300	71,944	54,288	48,870	47,712	51,744	74,688	44,976	60,318	74,648	50,648
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	23	26	22	23	27	23	28	24	14	23	23	19	28
	Total Number of Attendees	865	872	732	773	864	794	869	834	465	851	881	694	1,042
	Total Meeting Hours	46	52	44	46	54	46	54	48	28	46	46	38	56
	Contact Hours	39,790	45,344	32,208	35,558	46,656	36,524	46,926	40,032	13,020	39,146	40,526	26,372	58,352
	Veteran's Groups													
	Total Number of Meetings Held	19	20	18	4	4	4	4	5	4	3	4	4	4
	Total Number of Attendees	697	792	614	79	96	84	79	105	96	76	93	87	91
	Total Meeting Hours	38	40	36	8	8	8	8	10	8	6	8	8	8
	Contact Hours	26,486	31,680	22,104	632	768	672	632	1,050	768	456	744	696	728
	All Other ILTAG's													
	Total Number of Meetings Held	24	17	15	33	23	22	17	20	21	22	23	24	24
	Total Number of Attendees	866	655	523	625	733	773	562	669	697	658	727	777	745
	Total Meeting Hours	48	34	30	66	46	44	34	40	42	44	58	48	48
	Contact Hours	41,568	22,270	15,690	41,250	33,718	34,012	19,108	26,760	29,274	28,952	42,166	37,296	35,760

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	**Administration**													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,090	1,083	1,074	1,078	1,045	1,043	1,041	1,043	1,045	1,040	1,042	1,026	1,011
	Custody (Uniformed)													
	Budgeted Positions	824	824	824	827	827	827	827	827	801	785	785	773	770
	Pending 607's - Net	2.0	4.0	4.0	-3.0	-21.0	-104.0	-104.0	-104.0	-78.0	-62.0	-62.0	-50.0	-46.8
	Adjusted Budgeted Total	826	828	828	824	806	723	723	723	723	723	723	723	723
	Filled Budgeted Positions	757	750	744	748	719	721	721	721	720	717	717	710	696
	920 Blanket	26	27	27	23	21	22	25	21	28	24	23	24	22
	918 Blanket	0	0	0	0	0	23	19	22	16	12	0	0	0
	True Vacancy Total	43	51	57	53	66	-43	-42	-41	-41	-30	-17	-11	5
	902 Blanket	5	5	5	5	5	5	5	5	5	5	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	-35	35	29	29
	Pending 607's - Net	1.0	1.0	1.0	0.0	0.0	0.0	-6.5	-6.5	-6.5	-6.5	-6.5	-0.5	-0.5
	Adjusted Budgeted Total	36	36	36	35	35	35	29	29	29	-42	29	29	29
	Filled Budgeted Positions	34	34	34	34	34	35	29	28	28	28	27	27	27
	920 Blanket	1	1	1	2	1	1	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	7	7	7	7	7	7	5

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	True Vacancy Total	0	1	1	-1	0	-1	-8	-7	-7	-77	-6	-6	-4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	61	61	61	59	59	59	59	59	58	58	58	58	58
	Pending 607's - Net	0.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	61	62	62	61	60	60	60	60	60	60	60	60	60
	Filled Budgeted Positions	58	57	58	57	56	54	55	55	54	54	56	52	52
	920 Blanket	2	2	4	5	5	5	4	5	6	4	3	3	3
	918 Blanket	0	0	0	0	0	1	1	1	1	0	0	0	0
	True Vacancy Total	1	3	0	-1	-1	0	0	-1	-1	2	1	5	5
	902 Blanket	4	4	4	4	4	4	4	0	0	0	0	0	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	203	201	200	205	205	202	202	202	199	199	199	199	204
	Pending 607's - Net	1.0	5.0	3.0	-4.5	-6.5	-4.5	-4.5	-4.5	-1.5	-1.5	-1.5	-2.5	-11.5
	Adjusted Budgeted Total	204	206	203	200	198	197	197	197	197	197	197	196	193
	Filled Budgeted Positions	182	181	179	179	179	178	181	181	184	180	181	178	177
	920 Blanket	12	11	9	12	10	9	16	16	13	10	9	8	9
	918 Blanket	0	1	1	1	1	1	1	0	1	1	0	0	0
	True Vacancy Total	10	13	14	8	8	9	-1	0	-1	6	7	10	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff on Other Type of Leave	0	0	0	0	3	3	3	3	3	3	3	3	3
	Trades													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Budgeted Positions	65	65	65	66	66	66	66	66	66	66	66	65	65
	Pending 607's - Net	1.0	0.0	0.0	-1.0	-4.0	-4.0	-4.0	-4.0	-4.0	-4.0	-4.0	-3.0	-3.0
	Adjusted Budgeted Total	66	65	65	65	62	62	62	62	62	62	62	62	62
	Filled Budgeted Positions	48	50	47	48	45	44	44	48	49	51	51	49	49
	920 Blanket	2	4	3	3	2	2	3	2	3	3	2	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	0
	True Vacancy Total	16	11	15	14	15	16	15	12	10	8	9	11	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	3	3	3	3	3	3	3	3	3
	Management													
	Budgeted Positions	12	12	12	5	5	5	5	5	5	5	5	5	5
	Pending 607's - Net	0.0	0.0	0.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	6.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	11
	Filled Budgeted Positions	11	11	12	12	12	11	11	10	10	10	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	0	0	0	1	1	2	2	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	14,436	11,867	12,499	9,302	7,890	8,201	5,196	5,636	7,040	6,705	6,458	6,837	9,826
	AVG Hours Per Custody Staff	12.39	9.29	12.55	9.58	8.31	7.66	5.29	5.92	6.85	7.08	7.07	7.59	12.02
	Custody	9,803	7,287	9,766	7,491	6,254	5,793	3,971	4,431	5,124	5,278	5,258	5,593	8,690
	Lieutenants	646	600	855	652	476	633	419	422	787	669	577	484	629
	Sergeants	1,609	1,186	2,044	1,184	990	1,012	827	800	1,649	1,450	1,377	1,207	1,918

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Officers	6,602	4,872	6,668	5,656	4,789	3,896	2,504	2,664	2,596	2,999	3,104	3,847	6,062
	Other Custody	947	629	199	0	0	252	221	546	92	160	200	56	82
	AVG Hours Per Non-Custody Staff	11.14	12.35	5.25	3.77	3.24	4.12	1.95	1.46	2.07	1.93	1.86	2.51	1.86
	Non-Custody	3,330	3,693	1,553	1,117	947	1,182	569	429	616	570	555	726	536
	Medical	1,304	887	1,181	695	688	1,226	657	776	1,300	858	645	518	600
	Sick Leave													
	Total Hours	5,729	6,148	5,257	5,103	4,882	5,453	5,450	5,481	5,252	6,139	3,960	4,943	5,267
	AVG Hours Per Custody Staff	3.50	4.02	3.66	3.64	3.74	3.80	3.90	3.76	3.47	3.94	1.94	3.04	3.70
	Custody	2,769	3,154	2,846	2,848	2,815	2,875	2,928	2,819	2,592	2,935	1,445	2,244	2,675
	Lieutenants	136	128	126	105	96	250	226	128	149	144	88	126	87
	Sergeants	286	304	320	398	224	116	184	283	306	367	312	335	302
	Officers	2,100	2,487	2,250	2,259	2,361	2,388	2,413	2,288	2,004	2,343	988	1,718	2,171
	Other Custody	248	235	150	86	133	121	105	120	134	81	56	65	115
	AVG Hours Per Non-Custody Staff	6.68	7.44	5.42	4.93	5.26	6.81	6.46	7.14	6.82	8.20	5.72	7.01	6.82
	Non-Custody	1,997	2,224	1,606	1,460	1,535	1,953	1,880	2,100	2,026	2,420	1,703	2,025	1,964
	Medical	964	770	805	795	532	625	642	562	634	785	812	675	628
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	2	0	0	1	2	2	1	0	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	0	0	2	0	0	0	1	2
	Staff Exceeding Trigger Point	93	92	105	117	123	123	122	116	115	116	104	95	93
	In-Lieu of Sick Leave													
	Total Hours	3,257	3,253	3,436	2,933	2,866	3,001	3,004	2,903	2,997	3,132	1,809	2,380	2,463
	AVG Hours Per Custody Staff	3.68	2.95	2.95	2.72	3.20	3.13	2.77	2.69	2.93	3.02	1.72	2.27	2.42

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Custody	2,911	2,314	2,293	2,129	2,412	2,365	2,078	2,018	2,189	2,253	1,282	1,674	1,749
	Lieutenants	231	44	90	67	83	66	92	163	120	130	104	186	80
	Sergeants	629	634	477	401	465	302	406	225	239	216	220	250	240
	Officers	1,996	1,575	1,672	1,555	1,807	1,789	1,519	1,554	1,554	1,581	708	1,167	1,352
	Other Custody	56	62	54	106	57	208	61	77	276	326	250	71	77
	AVG Hours Per Non-Custody Staff	0.82	1.47	2.77	2.11	0.60	1.83	2.40	2.46	1.79	2.16	1.28	1.79	1.50
	Non-Custody	246	440	820	625	177	527	698	723	530	636	381	517	432
	Medical	100	499	324	179	278	109	228	163	278	243	146	190	282
	Annual Leave													
	Total Hours	6,896	8,342	7,039	8,111	9,631	7,603	6,383	7,308	6,602	7,725	3,819	5,114	6,807
	AVG Hours Per Custody Staff	6.76	7.44	6.71	7.75	10.38	8.02	6.85	7.15	6.39	7.47	3.68	5.01	7.12
	Custody	5,345	5,833	5,218	6,058	7,817	6,063	5,138	5,356	4,783	5,569	2,735	3,696	5,146
	Lieutenants	313	274	198	171	407	453	468	415	196	146	242	381	244
	Sergeants	1,029	1,284	965	753	1,276	803	976	711	671	443	428	421	560
	Officers	3,833	3,963	3,872	4,777	5,712	4,415	3,318	3,875	3,399	4,380	1,716	2,605	3,870
	Other Custody	171	312	183	358	422	393	377	356	517	600	349	290	472
	AVG Hours Per Non Custody Staff	3.32	4.87	3.76	4.91	4.44	3.84	2.70	4.23	4.35	4.44	2.29	3.21	4.42
	Non-Custody	994	1,456	1,112	1,454	1,297	1,101	785	1,245	1,293	1,311	681	928	1,274
	Medical	557	1,053	708	600	517	439	460	707	526	845	403	490	388
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	24	11	22	17	17	18	14	12	19	19	18	17	16
	Off Work Rate (Per 100 Staff)	3.03	1.40	2.83	2.17	2.26	2.38	1.87	1.60	2.54	2.55	2.42	2.31	2.21
	Pending/Open Claims	275	275	374	277	282	240	249	263	267	275	259	264	254
	New Claims	9	6	8	5	3	6	4	2	5	5	1	1	4
	Closed Claims	8	8	4	7	7	11	8	12	8	5	7	6	8

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	22	19	14	18	18	16	21	18	15	13	12	12
	Off Work Rate (Per 100 Staff)	6.02	7.36	6.42	4.73	6.16	6.27	5.50	7.14	6.06	5.08	4.36	4.15	4.17
	Pending/Open Claims	196	197	193	195	183	164	180	187	184	172	190	183	194
	New Claims	5	6	1	3	3	6	3	6	2	4	5	2	5
	Closed Claims	8	5	8	8	7	6	8	4	8	3	2	4	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	11	12	9	14	17	14	14	13	12	10	10	7
	Off Work Rate (Per 100 Staff)	1.39	1.40	1.54	1.15	1.86	2.25	1.87	1.87	1.74	1.61	1.34	1.36	0.97
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	24	11	10	8	12	15	17	17	15	14	15	12
	Off Work Rate (Per 100 Staff)	3.68	8.03	3.72	3.38	2.74	4.18	5.15	5.78	5.72	5.08	4.70	5.19	4.17
	FMLA													
	Custody - Number of Staff off Work due to FMLA	94	94	88	97	94	101	86	110	94	92	51	58	77
	Lieutenants	1	1	3	3	3	2	3	4	2	3	3	1	2
	Sergeants	4	4	3	4	5	4	6	8	9	6	4	2	4
	Officers	87	87	78	86	83	93	76	95	82	81	44	52	69
	Other Custody	2	2	4	4	3	2	1	3	1	2	0	3	2
	Non-Custody	29	20	23	23	27	24	23	34	26	31	18	36	38
	Medical	10	10	7	11	12	12	9	10	12	6	7	5	7
	Custody - Number of FMLA Hours Used by Staff	1,879	1,975	1,757	2,036	1,982	2,168	1,610	1,936	1,903	1,817	1,112	1,125	1,501
	Lieutenants	32	16	56	40	48	24	48	80	24	88	40	16	72
	Sergeants	64	64	64	57	86	224	152	184	116	104	88	48	113
	Officers	1,758	1,682	1,418	1,779	1,799	1,884	1,402	1,642	1,746	1,586	984	968	1,277
	Other Custody	25	213	219	161	50	36	8	30	17	39	0	93	39

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Non-Custody	409	505	961	514	589	605	492	844	537	633	371	834	1,011
	Medical	155	170	150	154	150	210	212	278	221	58	116	96	102
	Custody - Average Number of FMLA Hours Used by Staff	2.38	2.52	2.26	2.60	2.63	2.87	2.15	2.58	2.54	2.44	1.49	1.53	2.08
	Other Custody	0.74	6.25	6.44	4.72	1.46	1.04	0.28	1.06	0.59	1.40	0.00	3.44	1.44
	Non-Custody	1.37	1.69	3.25	1.74	2.02	2.11	1.69	2.87	1.81	2.14	1.24	2.88	3.51
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	30	0	21	0	0	0	0	0	0	60	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	12	0	0	16	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	184	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	14
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	13	8	7	5	8	5	4	3	3	3	3	33	5
	Number of Emergency Corrective Work Orders (priority 1) Completed	13	7	7	6	7	5	3	3	2	5	3	17	19
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,063	1,696	1,214	1,284	1,336	681	1,272	1,572	1,036	965	1,329	1,262	1,074
	Number of Preventative Maintenance Work Orders (priority 2) Completed	244	227	294	420	155	326	63	534	180	566	834	323	634

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,040	867	789	795	800	696	739	699	708	905	911	992	909
	Number of Corrective Work Orders (Priority 3) Completed	943	448	694	703	322	694	372	963	688	925	926	731	1,402
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	1	5	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	747	240	48	122	79	34	80	9	3	6	31	171
	Number of Project Work Orders (priority 5) Completed	2	868	265	224	101	99	81	106	151	48	163	38	91
	% of personnel hours spent on preventative maintenance	7 %	3 %	9 %	18 %	6 %	8 %	1 %	13 %	6 %	7 %	25 %	8 %	52 %
	Employee Grievances and Staff Complaints													
	Total	8	5	9	13	5	6	3	17	7	5	10	8	9
	Per 100 Staff	0.73	0.46	0.84	1.21	0.48	0.58	0.29	1.63	0.67	0.48	0.96	0.78	0.89
	Health & Safety	1	1	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	3	4	9	4	5	2	15	7	2	6	6	4
	Total E.E.O	4	1	4	4	1	1	1	2	0	3	4	2	5
	Equal Employment Opportunity (EEO) (Non-Medical)	3	0	3	2	1	1	0	2	0	1	3	1	3
	Equal Employment Opportunity (EEO) (Medical)	1	1	1	2	0	0	1	0	0	2	1	1	2
	Staff Investigations													
	Total Central Intake Requests	4	1	1	1	2	0	5	3	0	0	3	3	0
	Per 100 Staff	0.37	0.09	0.09	0.09	0.19	0.00	0.48	0.29	0.00	0.00	0.29	0.29	0.00
	Central Intake Requests Accepted	2	5	0	1	5	5	2	8	2	1	2	4	3
	Central Intake Requests Rejected	2	0	0	0	0	0	0	0	0	0	0	1	2
	Central Intake Requests Approved for Direct Action	2	2	0	0	5	5	1	5	0	1	2	1	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Total Direct Action Requests Submitted	2	0	0	6	3	0	2	1	1	1	1	1	1
	Direct Action Requests Accepted	6	2	0	0	5	5	1	5	0	1	2	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	6	3	4	4	4	4	5	6	5	4	7	8
	Number of Closed Investigations	1	1	3	0	0	1	0	0	0	1	1	2	1
	Investigations exceeding 180 calendar days	3	5	3	3	2	3	3	3	3	3	1	1	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00
	Central Intake Requests Accepted	0	0	0	2	1	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	1	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	2	1	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	1	1	1	3	1	1	0	2	2	2	2	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	0	0	0
	Investigations exceeding 180 calendar days	0	1	1	1	2	0	0	1	1	1	2	3	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	0	1	1	2	0	0	0	0	0	0	3	2
	Per 100 Staff	0.18	0.00	0.09	0.09	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.20

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ASP	Dismissals	0	0	0	0	2	0	0	0	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	2	0	0	0	1	0	0	0	0	0	0	3	2
	Per 100 Staff	0.18	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.20
	Dismissals (Non-Medical)	0	0	0	0	1	0	0	0	0	0	0	0	1
	Adverse Actions Total (Medical)	0	0	1	1	1	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.09	0.09	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
	General Population													
CAL	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,982	1,982	1,986	2,031	2,015	2,032	2,053	2,095	2,069	2,023	2,020	2,042	2,007
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,697	1,697	1,687	1,732	1,744	1,769	1,796	1,807	1,826	1,815	1,786	1,739	1,673
	Temporary Beds (Family Visiting/Tank Beds)	3	3	3	2	0	2	2	0	1	2	3	3	3
	Medical Beds	13	13	11	11	13	13	11	4	9	12	11	14	13
	Budgeted Capacity	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,858	3,858	3,858	3,858
	Inmate Count	3,692	3,692	3,684	3,774	3,772	3,814	3,860	3,906	3,905	3,850	3,817	3,795	3,693
	% Inst. Filled to Budgeted Capacity	96 %	96 %	96 %	98 %	98 %	100 %	101 %	102 %	102 %	100 %	99 %	98 %	96 %
	Inmate Custody Level													
	Level I	112	112	103	106	101	98	99	135	124	111	116	148	149
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	3	2	0	0	0	3	2	3	8
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	2	2	0	6	1	3	1	2	2	1	1	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	20	18	21	18	50	36	40	26	38	12	9	45	29
	% of Out of Level Assignments													
	Level IV	3,255	3,255	3,302	3,428	3,470	3,513	3,537	3,563	3,582	3,570	3,681	3,591	3,493
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	44	32	29	42	57	33	43	56	39	39	56	41	17
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,683	3,683	3,683	3,683
	Actual Population	3,364	3,364	3,395	3,526	3,565	3,603	3,628	3,690	3,701	3,671	3,655	3,662	3,560
	General Population													
	Budgeted Capacity	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,600	2,600	2,600	2,600
	Actual Population	2,301	2,301	2,352	2,498	2,565	2,610	2,622	2,632	2,648	2,615	2,570	2,541	2,468
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	951	951	940	922	899	895	907	923	929	945	969	973	943
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	112	112	103	106	101	98	99	135	124	111	116	148	149

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	**Life Sentenced Inmates**													
	Life (With Possibility of Parole)	1,175	1,175	1,165	1,161	1,142	1,111	1,104	1,107	1,101	1,085	1,077	1,065	1,061
	Life (Without Possibility of Parole) (LWOP)	225	225	224	217	216	211	208	206	204	204	202	202	201
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	175	175	175	175
	Actual Population (Excluding Overflow)	312	312	268	229	188	190	213	204	189	157	140	109	111
	Actual Population (With Overflow)	312	312	268	229	188	190	213	204	189	157	140	109	111
	Average Length of Stay	104	112	118	123	120	73	73	75	79	84	78	90	86
	Stays Exceeding 200 days	48	37	57	36	21	9	11	12	7	8	10	10	11
	Stays Exceeding 400 days	8	4	6	7	5	0	3	2	2	1	0	0	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	29	22	22	28	195	24	37	38	22	26	22	28	28
	ASU Inmates Endorsed for GP	9	11	10	21	183	16	24	25	13	20	17	22	17
	ASU Inmates Endorsed for SNY	11	10	10	4	5	5	9	9	8	6	3	5	11
	ASU Inmates Endorsed for SHU	9	1	2	3	7	3	4	4	1	0	2	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	61	64	56	50	48	56	54	53	53	57	56	50	53
	Impacting	2	2	1	1	0	0	0	2	1	0	6	1	1
	Non-Impacting	59	62	55	49	48	56	54	51	52	57	50	49	52
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	8	5	11	4	8	15	14	14	6	8	10	8
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	1	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	1	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	**Security Housing Unit**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	48	46	42	68	43	53	48	61	42	49	44	30	53
	Summary with S-Suffix	43	43	40	48	40	47	43	44	36	35	44	28	53
	Summary without S-Suffix	5	3	2	20	3	6	5	17	6	14	0	2	0
	Total General Population (GP)	34	37	35	39	35	42	37	51	32	35	39	23	48
	GP with S-Suffix	33	35	34	37	32	38	32	34	27	30	39	23	48
	GP without S-Suffix	1	2	1	2	3	4	5	17	5	5	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	14	9	7	29	8	11	11	10	10	14	5	7	5
	ASU with S-Suffix	10	8	6	11	8	9	11	10	9	5	5	5	5
	ASU without S-Suffix	4	1	1	18	0	2	0	0	1	9	0	2	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	354	304	309	441	426	329	330	502	467	449	402	513	
	Per 100 inmates	9.59	8.23	8.39	11.69	11.29	8.63	8.55	12.85	11.96	11.66	10.53	13.52	
	Conduct	111	73	74	59	102	40	74	71	80	83	67	54	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	6	0	1	3	3	0	2	2	4	0	3	1	
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	26	18	37	25	36	39	60	36	10	16	29	15	
	Stimulants and Sedatives	75	100	83	141	164	90	53	170	119	169	130	233	
	Indecent Exposure (IEX)	2	1	1	2	2	0	2	0	2	3	1	1	
	IHP Refusals / Failure to Comply	4	4	4	0	0	0	3	7	11	9	1	2	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	54	52	52	64	45	74	57	110	112	79	62	106	
	Riot/Disturbance Control	10	0	6	89	0	19	0	0	0	0	0	0	
	Resisting Staff	0	0	0	0	0	0	0	0	2	0	0	0	
	Weapon	11	9	18	7	0	10	5	6	10	18	3	4	
	Attempted Murder	0	0	0	0	0	2	6	0	2	0	0	0	
	Murder	0	0	0	0	0	0	2	0	0	2	0	0	
	Other	55	47	33	51	74	55	66	100	115	70	106	97	
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	0	3	0	1	0	

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Serious 115's Lost to time constraints	1	2	0	0	0	0	3	5	7	0	0	0	
	Number of Incidents													
	Number of Incidents	50	32	46	47	46	59	57	45	52	49	38	28	49
	Per 100 inmates	1.35	0.87	1.25	1.25	1.22	1.55	1.48	1.15	1.33	1.27	1.00	0.74	1.33
	Number of Voided Incident Reports	1	0	0	0	0	0	1	0	3	1	1	0	1
	Total Number of Documented Force	22	12	24	23	28	29	37	17	19	19	22	7	18
	Per 100 inmates	0.60	0.33	0.65	0.61	0.74	0.76	0.96	0.44	0.49	0.49	0.58	0.18	0.49
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	0	1	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	0	1	7	0	0	0	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	1	0	1	1	1	0	1	0	0	0	0	1
	Type of Force													
	OC	16	7	21	19	22	23	29	11	7	15	16	7	13
	Physical Force	3	0	2	3	3	1	3	2	6	1	2	0	1
	Baton	0	0	0	0	1	0	1	0	0	1	1	2	1
	CN	1	0	0	0	0	0	0	1	1	0	0	0	0
	37 mm/40 mm	8	8	7	7	10	14	16	7	8	5	6	0	7
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	1	0	0	1	0	1	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	9	7	10	9	8	18	6	14	16	15	3	9	9
	Methamphetamine	6	2	2	3	3	7	5	3	1	6	0	1	3
	Marijuana	1	2	6	5	5	7	5	5	19	7	0	6	6

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Heroin	9	8	16	3	8	16	0	13	29	37	7	8	5
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	0	0	0	3	0	1	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Battery on Staff (Total)	4	0	1	3	3	0	3	2	4	0	4	1	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	4	0	1	3	3	0	2	2	4	0	4	1	0
	Aggravated Battery	0	0	0	1	0	0	1	0	1	0	0	0	0
	Assault on Inmate (Total)	0	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	14	8	17	9	16	18	26	10	5	4	9	4	5
	With Weapon	2	3	2	1	4	3	7	2	2	1	3	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	12	5	15	8	12	15	19	8	3	3	6	4	5
	Cell Extractions	0	0	0	1	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	1	0	1	0	1	0	0	1	0	1

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Possession of a Weapon	6	4	8	4	0	4	3	4	6	10	4	3	7
	Resisting Staff	0	0	0	0	0	0	0	0	2	0	0	0	0
	Threatening Staff	0	1	0	1	1	0	0	0	0	1	0	0	2
	Sexual Misconduct	2	1	1	2	2	0	2	0	2	3	1	2	6
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	1	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	27	36	36	32	26	100	46	73	0	0	26	64	72
	Miscellaneous	14	11	9	18	17	20	16	15	17	17	16	9	18
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	2	0	0	0	0	0	0	0	0	1
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	1	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	2	0	0	0	1	1	1	4	1	1	3	0
	Average Number of Days on CSW	1.0	0.5	0.0	0.0	0.0	3.0	2.0	0.0	2.0	2.0	3.0	1.3	0.0
	Average Number of Days on CSW (CYTD)	2.3	1.7	1.7	1.7	1.7	1.9	1.9	1.7	1.8	1.8	3.0	1.8	1.8
	Count of CSW Items Recovered	1	1	0	0	0	1	1	1	3	1	0	3	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,692	3,692	3,684	3,774									

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	1	1	1	0	1	2	0	1	1	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	1	0	2	2	0	1	0	2	3	1	1	3
	Number of D.A. Referrals	2	1	1	2	2	0	0	0	2	3	1	1	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	1	0	0	0	0	0	2
	Number of documented mental health referrals (inmates)	2	1	1	2	2	0	1	0	2	3	1	1	5
	Total number of victims	2	1	1	2	2	0	1	0	2	3	1	1	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	1	1	2	2	0	1	0	2	3	1	1	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	239	375	242	267	224	225	245	222	162	245	231	176	198
	Total Appeals Issued a Log Number	95	159	108	98	86	65	87	84	66	96	93	58	84
	Total Screen Outs	144	216	134	169	138	160	158	138	96	149	138	118	114
	Overdue Appeals (Point-in-time)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	2	1	2	2	1	1	6	1	0	2	1	2
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	3	0	0	0	0
	Total Modification Orders Issued	1	0	1	3	0	2	1	0	0	1	0	2	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Appeals Per 100 Inmates	2.57	4.31	2.93	2.60	2.28	1.70	2.25	2.15	1.69	2.49	2.44	1.53	2.27
	Inmate Appeal Breakdown													
	Disciplinary	17	40	31	23	29	13	23	18	16	23	24	15	16
	Custody/Classification	6	7	6	2	7	4	7	5	5	6	5	6	4
	Mail	7	11	12	5	4	3	8	3	3	1	1	3	5
	Visiting	2	3	1	1	1	0	1	0	0	5	1	2	4
	Personal Property	23	36	22	25	16	11	19	25	10	21	19	13	9
	Case Records	6	13	2	2	3	2	5	4	2	7	11	1	5
	Staff Complaints	7	11	5	5	3	7	4	3	8	7	6	2	7
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	9	6	12	13	10	5	8	5	3	4	1	6
	Legal	2	4	6	5	2	5	3	5	5	3	3	3	4
	Program	4	9	5	8	3	4	1	3	2	4	4	3	6
	Segregation Hearings	1	1	3	1	0	0	0	0	0	1	0	0	0
	Work Incentive	8	8	4	5	3	3	7	4	4	7	4	5	9
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	0
	Transfer	4	2	1	4	0	1	1	1	0	1	0	1	2
	Funds	4	4	4	0	2	2	3	3	2	3	3	0	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	2	1	0	0	0	0	0	2	4	4	7	3	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.6	8.8	8.8	9.4	9.4	9.2	9.2	9.2	9.2	9.2	8.8	8.9

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	47	46	41	51	57	48	48	48	48	49	48	46	46
	Enrollment Rate (aka % of SAP Beds Filled)	49 %	48 %	43 %	53 %	59 %	50 %	50 %	50 %	50 %	51 %	50 %	48 %	48 %
	Waiting List of Potential SAP Participants	35	62	84	96	90	106	140	156	184	164	167	168	160
	Exits with Completion	6	0	0	4	10	10	1	0	6	24	3	0	3
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,844	1,862	1,863	1,862	1,862	1,876	1,931	1,930	1,935	1,979	1,990	2,027	2,038
	Full Time	987	1,005	1,006	1,005	1,005	1,019	1,074	1,073	1,078	1,122	1,133	1,142	1,153

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Half Time	857	857	857	857	857	857	857	857	857	857	857	885	885
	Eligible Inmates	3,812	3,814	3,885	4,004	4,202	4,152	4,243	4,183	4,214	4,208	4,232	4,311	4,217
	Inmates Assigned	1,360	1,287	1,385	1,457	1,560	1,557	1,564	1,581	1,555	1,586	1,651	1,731	1,692
	Full Time	771	758	805	827	804	811	820	940	914	945	954	984	945
	Half Time	589	529	580	630	756	746	744	641	641	641	697	747	747
	One Half Time Assignment	587	527	576	625	750	742	737	635	637	635	692	740	740
	Two Half Time Assignments	2	2	4	5	6	4	7	6	4	6	5	7	7
	Vacant Work Assignments	484	575	478	405	302	319	367	349	380	393	339	296	346
	Percent of Filled Work Assignments	74 %	69 %	74 %	78 %	84 %	83 %	81 %	82 %	80 %	80 %	83 %	85 %	83 %
	Percent of Filled Work Assignments - Full Time	78 %	75 %	80 %	82 %	80 %	80 %	76 %	88 %	85 %	84 %	84 %	86 %	82 %
	Percentage of Filled Work Assignments - Half-Time	69 %	62 %	68 %	74 %	89 %	88 %	88 %	75 %	75 %	75 %	82 %	85 %	85 %
	Inmates Unassigned	2,513	2,571	2,558	2,612	2,712	2,679	2,757	2,681	2,734	2,692	2,658	2,660	2,605
	Voluntary	54	48	56	68	75	85	82	77	77	71	73	77	80
	Involuntary	2,459	2,523	2,502	2,544	2,637	2,594	2,675	2,604	2,657	2,621	2,585	2,583	2,525
	Inmates on Waiting List	2,263	2,339	2,406	2,457	2,587	2,574	2,693	2,692	2,851	2,865	2,852	2,865	2,833
	Prison Industry Authority													
	PIA Assignments	22	22	22	22	22	22	22	22	22	22	22	22	22
	PIA Assignments Filled	25	25	24	22	22	22	21	22	20	22	22	22	21
	% of PIA Assignments Filled	114 %	114 %	109 %	100 %	100 %	100 %	95 %	100 %	91 %	100 %	100 %	100 %	95 %
	PIA Lost Hours	2,080	1,715	921	1,017	670	1,304	1,182	1,584	1,171	1,491	2,522	1,844	1,508
	(Custody) PIA Lost Hours	1,326	956	39	169	143	0	39	470	234	468	656	557	221
	(Ducats) PIA Lost Hours	0	0	134	122	7	0	72	124	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	44	156	154	0	0	505	275	235	451	637	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	754	715	592	572	520	1,304	566	715	702	572	1,229	1,287	1,287
	College Programs (unfunded)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	49	48	47	47	47	48	48	48	49	52	51	59	59
	Total Number of Meetings Held	104	147	140	119	102	126	131	158	146	141	142	146	154
	Total Number of Attendees (for all meetings held)	1,963	2,474	2,784	2,307	1,879	2,490	2,566	3,133	2,721	2,849	2,665	2,844	3,062
	Total Number of Contact Hours (for all meetings held)	132,863	254,114	314,184	161,318	95,957	221,311	254,121	360,528	293,773	290,258	294,208	355,923	361,302
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	23	31	29	37	29	34	28	31	41	37	31	27	29
	Total Number of Attendees	457	573	584	759	614	689	558	646	839	888	620	555	635
	Total Meeting Hours	29	40	37	57	42	45	36	39	47	50	37	36	38
	Contact Hours	13,253	22,920	21,608	43,263	25,788	31,005	20,088	25,194	39,433	44,400	22,940	19,980	24,130
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	16	31	19	20	23	15	19	26	16	17	17	17	22
	Total Number of Attendees	315	306	376	377	445	325	391	516	332	328	326	345	466
	Total Meeting Hours	22	38	23	25	29	19	23	32	21	24	21	22	18
	Contact Hours	6,930	11,628	8,648	9,425	12,905	6,175	8,993	16,512	6,972	7,872	6,846	7,590	8,388
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	1	1	2	1	1	1	1	1	1
	Total Number of Attendees	5	4	4	3	2	3	10	3	4	3	2	4	4

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Total Meeting Hours	2	2	2	2	2	2	6	2	2	2	2	2	2
	Contact Hours	10	8	8	6	4	6	60	6	8	6	4	8	8
	All Other ILTAG's													
	Total Number of Meetings Held	64	84	91	61	49	76	82	100	88	86	93	101	102
	Total Number of Attendees	1,186	1,591	1,820	1,168	818	1,473	1,607	1,968	1,546	1,630	1,717	1,940	1,957
	Total Meeting Hours	95	138	156	93	70	125	140	162	160	146	154	169	168
	Contact Hours	112,670	219,558	283,920	108,624	57,260	184,125	224,980	318,816	247,360	237,980	264,418	328,345	328,776
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	900	904	928	924	939	934	930	930	933	931	945	955	967
	Custody (Uniformed)													
	Budgeted Positions	715	715	715	715	715	715	715	720	720	710	693	693	693
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-6.0	-6.3	-11.3	-11.3	-17.6	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	715	715	715	715	715	709	709	709	709	692	692	692	692
	Filled Budgeted Positions	624	626	640	634	651	646	642	645	652	651	665	671	680
	920 Blanket	46	45	35	49	45	54	49	40	40	49	43	43	33
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	45	44	40	32	19	9	18	24	17	-8	-16	-22	-21
	902 Blanket	16	13	13	12	9	9	9	9	9	9	8	8	8
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	23	19	18	9	13	9	7	13	12	8	13	13	13

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	32	32	34	34	34	34	34	34	34	34	34	34	34
	Pending 607's - Net	2.0	2.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5	0.0	0.0	0.0
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	34	34	34	34	34
	Filled Budgeted Positions	26	27	33	33	33	33	33	33	33	33	33	33	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	7	1	1	1	1	1	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	1	0	0
	Education Positions													
	Budgeted Positions	40	40	40	40	40	40	40	40	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	40	40	40	40	40	40	40
	Filled Budgeted Positions	30	30	34	37	38	37	37	35	34	34	33	34	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	10	6	3	2	3	3	5	6	6	7	6	6
	902 Blanket	5	0	3	3	2	4	3	5	5	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	122	122	121	121	121	121	120	120	120	122	122	123
	Pending 607's - Net	0.0	0.0	-0.5	0.0	0.0	-1.0	-1.0	-0.1	-0.1	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	122	122	121	121	121	120	120	120	120	120	122	122	122
	Filled Budgeted Positions	99	101	99	98	99	100	100	99	96	94	94	96	100

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	920 Blanket	2	2	3	3	2	1	1	1	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	21	19	19	20	20	19	19	20	23	25	27	25	22
	902 Blanket	0	0	2	2	2	2	2	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	1	2	2	3	3	4	4	3	4	4	5
	Trades													
	Budgeted Positions	123	123	123	123	123	123	123	119	119	119	119	117	116
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-3.0	-3.0	1.0	1.0	1.0	0.0	1.0	2.0
	Adjusted Budgeted Total	123	123	123	123	123	120	120	120	120	120	119	118	118
	Filled Budgeted Positions	111	110	112	112	107	107	107	108	108	109	109	110	109
	920 Blanket	0	1	1	1	2	2	2	2	2	2	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	12	10	10	14	11	11	10	10	9	9	7	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	4	4	3	3	7	6	6	4	6	5	5	7
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	10	10	10	10	11	11	11	10	10	10	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	1	1	1	2	2	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Staff on Other Type of Leave	0	0	1	1	1	1	1	0	0	0	0	0	0
	Overtime													
	Total	23,564	17,637	17,894	16,907	16,784	23,529	15,020	14,043	21,512	16,363	14,362	14,126	13,427
	AVG Hours Per Custody Staff	32.18	23.82	23.49	21.75	21.33	27.54	16.94	16.47	26.89	19.79	14.86	14.81	13.89
	Custody	20,916	15,555	15,806	14,508	14,593	18,702	11,435	11,164	18,417	13,538	10,371	10,424	9,906
	Lieutenants	483	628	720	676	792	1,078	901	35	788	6	880	909	846
	Sergeants	2,124	1,009	1,314	1,436	1,603	2,037	1,210	1,480	2,639	1,417	1,331	1,461	1,886
	Officers	18,232	13,748	12,896	11,730	11,438	14,644	8,867	9,380	13,973	11,843	8,036	7,968	6,997
	Other Custody	78	170	877	666	760	944	457	269	1,018	272	124	87	177
	AVG Hours Per Non-Custody Staff	4.13	4.05	3.40	5.13	5.38	12.74	10.64	6.52	8.87	7.60	11.47	8.45	9.90
	Non-Custody	1,031	1,016	866	1,317	1,372	3,250	2,714	1,643	2,201	1,877	2,833	2,120	2,516
	Medical	1,616	1,067	1,222	1,081	819	1,577	871	1,236	894	948	1,158	1,582	1,005
	Sick Leave													
	Total Hours	4,341	3,957	2,991	3,945	3,365	3,726	3,842	4,695	3,924	4,579	4,165	3,996	4,444
	AVG Hours Per Custody Staff	3.57	3.06	2.23	3.09	2.60	2.94	2.83	3.95	3.05	3.93	3.50	3.14	3.19
	Custody	2,323	1,997	1,498	2,060	1,778	1,996	1,909	2,678	2,088	2,686	2,440	2,213	2,271
	Lieutenants	81	115	107	134	54	121	31	207	200	83	153	76	96
	Sergeants	177	131	109	106	67	208	179	211	130	341	288	341	272
	Officers	1,914	1,628	1,220	1,649	1,464	1,518	1,493	2,092	1,620	2,154	1,798	1,517	1,717
	Other Custody	151	123	63	171	193	150	206	169	139	108	201	279	187
	AVG Hours Per Non-Custody Staff	5.65	5.08	3.81	4.71	3.99	4.13	4.20	5.38	4.81	4.97	4.98	4.62	5.63
	Non-Custody	1,413	1,276	971	1,211	1,017	1,053	1,072	1,355	1,193	1,228	1,231	1,159	1,430
	Medical	605	685	522	675	570	677	861	662	643	665	494	624	743
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	1	0	0	0	1	2	1	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	2	1	1	2	0	0	0	3	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	2	0	2	3	0	2	0	0	0	2	0	0
	Staff Exceeding Trigger Point	169	175	181	177	172	162	164	157	145	136	133	131	129
	In-Lieu of Sick Leave													
	Total Hours	2,025	2,681	1,812	1,983	1,588	2,363	1,782	1,988	2,229	1,989	1,737	2,323	1,994
	AVG Hours Per Custody Staff	1.88	2.52	1.49	1.61	1.54	2.30	1.56	2.06	2.23	1.82	1.24	1.67	1.90
	Custody	1,222	1,648	1,000	1,075	1,051	1,565	1,054	1,397	1,525	1,247	864	1,173	1,352
	Lieutenants	130	40	23	16	41	31	34	33	162	65	80	163	25
	Sergeants	121	156	99	210	76	167	35	167	192	163	109	108	108
	Officers	955	1,435	871	837	935	1,356	962	1,171	1,135	976	655	871	1,208
	Other Custody	16	18	8	12	0	11	24	27	38	44	20	32	11
	AVG Hours Per Non-Custody Staff	2.47	3.23	2.21	2.79	1.56	1.75	1.80	1.84	1.94	1.70	2.55	3.74	1.89
	Non-Custody	618	811	563	717	399	446	460	465	480	421	630	940	481
	Medical	185	222	250	192	139	353	268	126	224	321	243	210	161
	Annual Leave													
	Total Hours	4,038	5,115	3,818	5,755	6,561	8,120	3,585	4,211	4,736	5,984	2,775	3,517	4,253
	AVG Hours Per Custody Staff	4.37	5.72	4.03	6.26	7.90	8.52	3.70	4.67	5.21	6.17	2.44	3.42	4.57
	Custody	2,841	3,737	2,712	4,173	5,404	5,783	2,497	3,165	3,570	4,223	1,701	2,409	3,255
	Lieutenants	206	336	88	149	334	135	34	71	271	103	147	216	115
	Sergeants	216	369	380	404	551	611	171	347	307	334	225	138	196
	Officers	2,221	2,971	2,124	3,422	4,288	4,763	2,114	2,462	2,809	3,421	1,202	1,904	2,845
	Other Custody	198	61	122	199	231	275	178	286	184	366	128	152	100
	AVG Hours Per Non Custody Staff	3.16	4.07	3.07	4.68	3.53	5.96	2.85	3.23	3.28	4.87	2.80	3.60	2.63
	Non-Custody	791	1,022	782	1,202	900	1,519	728	813	814	1,204	693	905	667
	Medical	406	356	324	380	258	818	360	233	353	557	381	203	331

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	70	55	59	59	63	64	60	58	64	59	63	59	52
	Off Work Rate (Per 100 Staff)	10.77	8.42	8.77	8.85	9.21	9.43	8.89	8.55	9.34	8.63	9.03	8.38	7.29
	Pending/Open Claims	454	456	455	461	465	466	468	465	469	473	471	481	487
	New Claims	14	12	13	20	12	10	11	14	8	16	16	10	19
	Closed Claims	18	17	16	12	17	17	19	12	12	15	9	11	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	19	14	15	19	22	22	19	21	18	21	18	20
	Off Work Rate (Per 100 Staff)	7.20	7.57	5.49	5.84	7.45	8.63	8.63	7.54	8.47	7.29	8.50	7.17	7.87
	Pending/Open Claims	217	221	227	233	224	233	239	235	227	230	237	239	233
	New Claims	13	6	4	13	4	12	7	3	5	6	15	9	2
	Closed Claims	9	6	6	13	15	4	12	6	12	7	6	11	12
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	4	4	4	3	2	2	2	4	4	1	0	0
	Off Work Rate (Per 100 Staff)	0.15	0.61	0.59	0.60	0.44	0.29	0.30	0.29	0.58	0.58	0.14	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	10	8	7	9	5	4	5	8	8	11	3	6
	Off Work Rate (Per 100 Staff)	2.40	3.98	3.14	2.72	3.53	1.96	1.57	1.98	3.23	3.24	4.45	1.20	2.36
	FMLA													
	Custody - Number of Staff off Work due to FMLA	57	63	78	72	81	82	79	84	83	85	51	63	55
	Lieutenants	0	0	0	1	0	1	0	1	1	0	0	1	1
	Sergeants	4	1	3	1	3	7	2	5	5	5	3	2	2
	Officers	53	61	75	68	77	74	76	77	75	79	47	58	50
	Other Custody	0	1	0	2	1	0	1	1	2	1	1	2	2
	Non-Custody	17	21	18	17	18	17	16	12	17	17	11	13	16

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Medical	7	6	8	4	7	10	9	10	8	9	5	7	11
	Custody - Number of FMLA Hours Used by Staff	1,236	1,889	2,071	2,208	2,374	2,331	1,548	1,937	1,966	2,151	1,289	1,974	1,519
	Lieutenants	0	0	0	32	0	8	0	64	56	0	0	106	64
	Sergeants	40	24	40	128	184	138	16	76	112	114	35	24	24
	Officers	1,196	1,856	2,031	1,965	2,176	2,185	1,521	1,715	1,696	1,988	1,222	1,740	1,259
	Other Custody	0	9	0	83	14	0	11	82	103	49	32	104	172
	Non-Custody	353	1,058	913	1,058	563	548	229	170	393	297	313	532	412
	Medical	138	126	345	97	168	456	240	389	351	328	187	160	295
	Custody - Average Number of FMLA Hours Used by Staff	1.90	2.89	3.08	3.31	3.47	3.43	2.29	2.86	2.87	3.15	1.85	2.80	2.13
	Other Custody	0.00	0.33	0.00	2.52	0.42	0.00	0.33	2.48	3.12	1.48	0.97	3.14	5.21
	Non-Custody	1.41	4.21	3.58	4.11	2.21	2.15	0.90	0.67	1.59	1.20	1.27	2.12	1.62
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	19	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	188	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	371	420	289	499	44	381	490	348	325	492	557	237	264
	Number of Emergency Corrective Work Orders (priority 1) Completed	401	475	330	527	326	345	500	353	290	449	553	264	210
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	2,453	1,825	1,412	1,602	343	1,540	2,199	1,737	1,444	1,458	1,472	1,372	2,435
	Number of Preventative Maintenance Work Orders (priority 2) Completed	738	1,218	552	1,296	558	1,355	522	648	310	929	940	240	52
	Number of Corrective Work Orders (Priority 3) Received/Submitted	268	306	411	375	1,674	359	355	290	212	421	441	319	366
	Number of Corrective Work Orders (Priority 3) Completed	268	385	275	593	179	403	292	227	124	348	446	103	69
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	49	50	50	50	318	40	32	33	15	47	52	48	50
	Number of Non-Maintenance Service Requests (Priority 4) Completed	35	60	41	66	22	66	36	16	9	26	43	10	21
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	37	0	48	48	80	89	48	90	64
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	4	27	9	37	39	44	63
	% of personnel hours spent on preventative maintenance	20 %	40 %	11 %	37 %	15 %	42 %	14 %	19 %	9 %	29 %	27 %	8 %	4 %
	Employee Grievances and Staff Complaints													
	Total	5	1	4	4	4	3	2	2	1	1	1	2	1
	Per 100 Staff	0.56	0.11	0.43	0.43	0.43	0.32	0.22	0.22	0.11	0.11	0.11	0.21	0.10
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	1	4	4	4	3	2	1	1	1	1	2	1
	Total E.E.O	1	0	0	0	0	0	0	1	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	1	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	9	0	4	2	3	3	2	4	7	3	3	7	3
	Per 100 Staff	1.00	0.00	0.43	0.22	0.32	0.32	0.22	0.43	0.75	0.32	0.32	0.73	0.31
	Central Intake Requests Accepted	3	3	6	2	4	2	4	2	2	8	0	6	7
	Central Intake Requests Rejected	1	0	1	0	0	0	1	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	3	5	2	4	2	3	0	1	5	0	5	7
	Total Direct Action Requests Submitted	7	0	4	2	4	2	3	4	7	3	3	7	3
	Direct Action Requests Accepted	1	3	5	2	4	2	3	2	1	5	0	5	7
	Direct Action Requests Rejected	1	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	15	21	21	20	13	10	10	14	21	11	14	17	15
	Number of Closed Investigations	10	0	1	1	7	3	3	1	0	10	0	0	3
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	1	1	0	0	1	1	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	1	1	1	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAL	Number of Open Investigations	0	4	4	4	4	3	3	3	3	3	3	3	0
	Number of Closed Investigations	0	0	0	0	0	1	1	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	3	3	3	3	2	2	2	2	2	2	2	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	2	0	1	3	2	3	1	1	0	2	2
	Per 100 Staff	0.11	0.00	0.22	0.00	0.11	0.32	0.22	0.32	0.11	0.11	0.00	0.21	0.21
	Dismissals	1	0	0	0	0	0	1	0	0	1	0	0	0
	Adverse Actions Total (Non-Medical)	1	0	2	0	1	3	2	2	1	1	0	2	2
	Per 100 Staff	0.11	0.00	0.22	0.00	0.11	0.32	0.22	0.22	0.11	0.11	0.00	0.21	0.21
	Dismissals (Non-Medical)	1	0	0	0	0	0	1	0	0	1	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
CEN	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,792	1,792	1,811	1,875	1,883	1,882	1,862	1,793	1,647	1,635	1,817	1,946	1,993
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,524	1,524	1,532	1,602	1,628	1,587	1,525	1,444	1,315	1,404	1,538	1,602	1,634
	Temporary Beds (Family Visiting/Tank Beds)	4	4	2	1	0	1	0	2	2	0	0	1	0
	Medical Beds	11	11	12	12	11	7	7	11	8	11	13	12	12
	Budgeted Capacity	3,433	3,433	3,433	3,458	3,458	3,458	3,458	2,708	3,458	3,458	3,458	3,458	3,458
	Inmate Count	3,327	3,327	3,355	3,489	3,522	3,476	3,394	3,248	2,970	3,050	3,368	3,560	3,639

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	% Inst. Filled to Budgeted Capacity	97 %	97 %	98 %	101 %	102 %	101 %	98 %	120 %	86 %	88 %	97 %	103 %	105 %
	Inmate Custody Level													
	Level I	99	99	88	91	102	106	105	146	139	129	123	159	193
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	2	3	1	4	4	2	4	5	2	0	2	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	8	18	16	29	31	68	19	33	23	7	13	9	2
	% of Out of Level Assignments													
	Level III	2,112	2,112	2,167	2,314	2,348	2,332	2,228	2,018	1,759	1,494	1,619	1,709	1,681
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	2	6	2	0	0
	% of Out of Level Assignments													
	Level IV	973	973	961	953	959	921	947	961	975	1,343	1,547	1,630	1,702
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	4	0	10	9	5	1	11	4	6	4
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,183	3,183	3,183	3,333	3,333	3,333	3,333	2,583	3,333	3,333	3,333	3,333	3,333
	Actual Population	3,182	3,182	3,208	3,351	3,403	3,351	3,273	3,116	2,864	2,958	3,281	3,490	3,568
	General Population													
	Budgeted Capacity	2,100	2,100	2,100	2,250	2,250	2,250	2,250	1,500	2,250	2,250	2,250	2,250	2,250
	Actual Population	2,215	2,215	2,250	2,389	2,367	2,315	2,275	2,104	1,882	2,003	2,351	2,525	2,608

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	**Enhanced Outpatient Program**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	868	868	870	871	934	930	893	865	843	826	807	806	767
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	99	99	88	91	102	106	105	147	139	129	123	159	193
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,005	1,005	1,024	1,013	995	971	916	867	807	877	958	979	989
	Life (Without Possibility of Parole) (LWOP)	273	273	278	283	278	277	268	260	253	254	276	276	282
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	250	250	250	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	132	132	127	119	102	110	107	112	89	73	66	50	51
	Actual Population (With Overflow)	132	132	127	119	102	110	107	112	89	73	66	50	51
	Average Length of Stay	96	112	95	100	96	77	75	83	103	124	118	104	91
	Stays Exceeding 200 days	17	24	19	12	8	7	5	6	4	6	6	4	3
	Stays Exceeding 400 days	1	2	0	0	1	1	2	2	2	2	1	0	0
	Stays Exceeding 800 days	2	2	2	2	1	1	1	1	1	1	1	1	1
	Total ASU Endorsed Inmates	22	15	11	20	10	16	9	0	0	11	9	8	5
	ASU Inmates Endorsed for GP	16	8	9	17	8	9	6	0	0	6	3	2	1
	ASU Inmates Endorsed for SNY	3	6	1	3	2	3	1	0	0	4	5	5	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	ASU Inmates Endorsed for SHU	3	1	1	0	0	4	2	0	0	1	1	1	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	79	85	88	87	111	90	91	89	95	94	101	102	88
	Impacting	4	10	13	12	34	14	17	17	20	22	25	24	31
	Non-Impacting	75	75	75	75	77	76	74	72	75	72	76	78	57
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	10	10	18	15	10	16	11	15	24	13	15	16	7
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	1	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	1	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	31	33	31	27	29	27	30	33	33	48	49	42	36
	Summary with S-Suffix	31	33	31	27	29	27	30	33	33	48	49	42	36
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	22	24	24	23	26	22	22	25	22	41	37	35	36
	GP with S-Suffix	22	24	24	23	26	22	22	25	22	41	37	35	36
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	9	9	7	4	3	5	8	8	11	7	12	7	0
	ASU with S-Suffix	9	9	7	4	3	5	8	8	11	7	12	7	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	294	314	305	291	235	332	310	308	271	221	265	257	
	Per 100 inmates	8.84	9.44	9.09	8.34	6.67	9.55	9.13	9.48	9.12	7.25	7.87	7.22	
	Conduct	56	48	51	59	36	40	54	50	44	30	46	48	
	Assault on Staff	1	0	0	0	0	3	0	0	0	0	0	0	
	Batteries on Staff	1	0	0	0	0	0	0	1	0	0	1	1	
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	17	15	24	13	8	17	23	12	16	12	9	4	
	Stimulants and Sedatives	140	143	108	109	117	149	111	143	111	101	140	126	
	Indecent Exposure (IEX)	0	1	0	0	0	2	0	3	0	1	1	1	
	IHP Refusals / Failure to Comply	1	0	4	0	3	0	1	3	1	2	2	5	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Possession of Cell Phone/s	34	63	46	41	25	40	63	49	40	35	25	45	
	Riot/Disturbance Control	0	0	14	0	0	0	0	7	0	0	0	0	
	Resisting Staff	0	1	0	0	0	0	0	0	0	0	1	0	
	Weapon	1	7	3	7	13	4	9	3	2	0	1	7	
	Attempted Murder	0	1	0	0	2	4	0	3	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	43	35	55	62	31	73	49	34	57	40	39	20	
	Number of RVR's Involving Mental Health Inmates	1	1	1	1	0	1	1	2	1	4	4	2	
	Serious 115's Lost to time constraints	0	0	0	0	0	1	3	1	0	2	0	0	
	Number of Incidents													
	Number of Incidents	22	21	27	22	16	34	32	21	20	20	18	19	19
	Per 100 inmates	0.66	0.63	0.80	0.63	0.45	0.98	0.94	0.65	0.67	0.66	0.53	0.53	0.52
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	11	9	14	9	8	12	13	11	7	3	6	7	6
	Per 100 inmates	0.33	0.27	0.42	0.26	0.23	0.35	0.38	0.34	0.24	0.10	0.18	0.20	0.16
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	5	0	2	2	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	1	0	0	0	1	0
	Type of Force													
	OC	9	8	7	8	3	7	11	8	6	3	5	7	4
	Physical Force	2	1	2	0	2	4	2	1	1	0	1	1	1
	Baton	1	0	1	3	1	1	1	2	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	37 mm/40 mm	0	2	5	4	2	1	0	3	2	0	2	0	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	5	3	3	5	2	13	7	4	6	8	8	4	8
	Methamphetamine	0	0	3	1	0	1	3	0	3	1	2	0	5
	Marijuana	3	2	3	3	1	7	12	3	4	0	2	2	1
	Heroin	6	1	5	2	1	8	2	1	3	7	3	4	5
	Cocaine	0	0	0	0	0	0	1	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	1	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	1	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	2
	Battery on Staff (Total)	2	0	1	0	0	0	0	1	0	0	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	1	0	0	0	0	1	0	0	1	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	12	8	13	7	4	7	15	8	9	4	4	3	5

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	With Weapon	2	1	4	1	2	3	1	3	1	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	7	9	6	2	4	14	5	8	4	4	3	4
	Cell Extractions	0	0	1	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	2	0	0	0	0	1	0	0	0	0	0
	Possession of a Weapon	1	4	1	3	3	3	5	1	1	0	1	5	0
	Resisting Staff	0	0	0	0	1	1	1	0	1	0	1	0	0
	Threatening Staff	0	0	1	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	1	0	0	0	2	0	3	0	1	0	1	0
	Attempted Suicide	0	0	0	0	0	1	0	0	0	0	1	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	1	1	0	2	0	0	1	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	0	2	1	1	0	2	1	0	1	1	0	0	0
	Contraband Cell Phone Discoveries	31	43	35	35	25	24	34	27	32	24	44	22	33
	Miscellaneous	2	4	4	6	6	5	3	3	2	6	2	5	3
	Number of Non UOF Incidents Involving Mental Health Inmates	0	1	1	0	1	1	0	0	1	0	0	0	1
	Number of UOF Incidents Involving Mental Health Inmates	0	0	1	0	0	0	0	0	0	0	0	0	1
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	1	1	0	3	2	0	0	3	1	3	1

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Average Number of Days on CSW	5.0	0.0	3.0	1.0	0.0	1.7	6.5	0.0	0.0	1.3	1.0	1.0	1.0
	Average Number of Days on CSW (CYTD)	3.2	3.2	3.1	2.9	2.9	2.5	3.2	3.2	3.2	2.8	1.0	1.0	1.0
	Count of CSW Items Recovered	1	0	1	0	0	0	1	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	1	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	0	0	0	1	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,327	3,327	3,355	3,489									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	1	1	0	0	1	0	1	0	1	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	0	2	0	3	0	1	0	1	0
	Number of D.A. Referrals	2	0	1	0	0	1	0	2	2	0	0	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	0	0	0	2	0	3	0	1	0	1	0
	Total number of victims	0	1	0	0	0	2	0	3	0	1	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	0	0	0	2	0	3	0	1	0	1	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	**Inmate Appeals**													
	Total Appeals received by the Appeals Office	229	229	165	266	210	172	172	201	156	150	186	196	201
	Total Appeals Issued a Log Number	97	125	86	138	98	86	99	112	74	81	85	87	113
	Total Screen Outs	132	104	79	128	112	86	73	89	82	69	101	109	88
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	4	3	0	4	2	1	1	0	0	0	2	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	1	1	0	0	0	0	0
	Appeals Per 100 Inmates	2.92	3.76	2.56	3.96	2.78	2.47	2.92	3.45	2.49	2.66	2.52	2.44	3.11
	Inmate Appeal Breakdown													
	Disciplinary	16	26	18	28	24	16	24	35	26	20	21	27	29
	Custody/Classification	19	11	15	26	16	13	13	11	8	12	8	19	15
	Mail	4	9	2	5	3	0	1	2	1	1	3	1	2
	Visiting	2	6	1	6	2	2	5	4	3	1	1	1	6
	Personal Property	15	16	10	21	16	9	18	12	13	17	23	12	20
	Case Records	10	11	9	12	4	11	7	7	5	6	2	3	9
	Staff Complaints	1	2	2	2	3	3	3	6	2	3	3	1	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	9	17	7	8	10	14	5	14	5	3	5	4	3
	Legal	4	5	2	7	6	4	5	3	3	4	4	2	4
	Program	7	1	5	6	3	1	2	1	2	1	1	5	4
	Segregation Hearings	1	1	0	1	0	1	0	0	0	0	0	0	0
	Work Incentive	5	6	5	5	5	5	4	6	2	5	5	3	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	1	0
	Transfer	0	2	2	2	2	0	2	5	2	3	1	0	7
	Funds	3	6	4	6	4	3	5	5	1	2	3	2	5

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	6	4	3	0	4	5	1	1	3	5	6	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.7	8.7	8.7	8.7	8.7	8.8	8.7	9.1	9.1	9.1	9.1	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	**Vocational Programs - Attendance Tracking**													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	48	45	48	48	48	36	33	36	31	25	45	48	33
	Enrollment Rate (aka % of SAP Beds Filled)	50 %	47 %	50 %	50 %	50 %	38 %	34 %	38 %	32 %	26 %	47 %	50 %	34 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Waiting List of Potential SAP Participants	20	20	30	25	30	30	25	20	10	5	25	25	20
	Exits with Completion	19	0	14	1	11	14	0	8	2	5	4	5	13
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,389	2,460	2,469	2,468	2,560	2,587	2,587	2,606	2,606	2,613	2,627	2,634	2,634
	Full Time	1,645	1,635	1,644	1,643	1,735	1,762	1,762	1,781	1,781	1,788	1,802	1,809	1,809
	Half Time	744	825	825	825	825	825	825	825	825	825	825	825	825
	Eligible Inmates	3,577	3,706	3,755	3,818	3,874	3,828	3,676	3,545	3,260	3,461	3,730	3,935	3,958
	Inmates Assigned	1,818	1,911	1,928	1,927	1,940	1,919	1,847	1,875	1,773	1,861	2,058	2,133	2,069
	Full Time	1,257	1,263	1,291	1,287	1,306	1,293	1,294	1,294	1,255	1,229	1,374	1,438	1,443
	Half Time	561	648	637	640	634	626	553	581	518	632	684	695	626
	One Half Time Assignment	561	648	637	640	633	626	553	581	514	631	684	695	626
	Two Half Time Assignments	0	0	0	0	1	0	0	0	4	1	0	0	0
	Vacant Work Assignments	571	549	541	541	620	668	740	731	833	752	569	501	565
	Percent of Filled Work Assignments	76 %	78 %	78 %	78 %	76 %	74 %	71 %	72 %	68 %	71 %	78 %	81 %	79 %
	Percent of Filled Work Assignments - Full Time	76 %	77 %	79 %	78 %	75 %	73 %	73 %	73 %	70 %	69 %	76 %	79 %	80 %
	Percentage of Filled Work Assignments - Half-Time	75 %	79 %	77 %	78 %	77 %	76 %	67 %	70 %	63 %	77 %	83 %	84 %	76 %
	Inmates Unassigned	1,890	1,921	1,970	2,023	2,068	2,036	1,950	1,793	1,588	1,753	1,860	2,021	2,106
	Voluntary	135	144	137	140	140	129	132	123	112	154	188	219	215
	Involuntary	1,755	1,777	1,833	1,883	1,928	1,907	1,818	1,670	1,476	1,599	1,672	1,802	1,891
	Inmates on Waiting List	781	804	830	900	983	914	882	644	528	599	649	782	808
	Prison Industry Authority													
	PIA Assignments	91	91	91	91	91	91	91	99	99	99	99	99	99

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	PIA Assignments Filled	96	96	96	88	87	83	84	85	90	88	89	88	89
	% of PIA Assignments Filled	105 %	105 %	105 %	97 %	96 %	91 %	92 %	86 %	91 %	89 %	90 %	89 %	90 %
	PIA Lost Hours	885	1,759	1,476	4,396	2,793	2,007	2,532	4,390	2,041	1,576	1,747	2,418	3,681
	(Custody) PIA Lost Hours	0	358	383	149	57	579	809	2,690	234	412	213	204	843
	(Ducats) PIA Lost Hours	0	94	258	101	76	95	150	250	136	341	97	254	1,271
	(Industry Related) PIA Lost Hours	0	13	35	3,268	1,374	78	0	0	1,047	179	0	516	0
	(Other) PIA Lost Hours	105	72	0	0	12	0	0	0	0	26	20	20	7
	(Vacant) PIA Lost Hours	780	1,222	800	878	1,274	1,255	1,573	1,450	624	618	1,417	1,424	1,560
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	121	123	88	139	118	118	113	100	123	86	63	104	122
	Total Number of Attendees (for all meetings held)	2,148	2,316	1,449	2,539	1,949	1,986	2,056	1,544	1,939	1,570	1,042	2,091	2,351
	Total Number of Contact Hours (for all meetings held)	221,076	227,394	95,319	285,597	199,095	171,722	182,130	130,632	180,108	107,036	54,996	180,015	245,574
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	30	35	27	37	26	34	27	23	34	26	16	27	31
	Total Number of Attendees	570	713	479	754	468	677	608	420	585	494	310	561	672
	Total Meeting Hours	71	89	69	90	53	82	65	53	78	65	33	52	66

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Contact Hours	40,470	63,457	33,051	67,860	24,804	55,514	39,520	22,260	45,630	32,110	10,230	29,172	44,352
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	30	35	27	37	26	34	27	23	34	26	16	27	31
	Total Number of Attendees	570	713	479	754	468	677	608	420	585	494	310	561	672
	Total Meeting Hours	71	89	69	90	53	82	65	53	78	65	33	52	66
	Contact Hours	40,470	63,457	33,051	67,860	24,804	55,514	39,520	22,260	45,630	32,110	10,230	29,172	44,352
	Veteran's Groups													
	Total Number of Meetings Held	12	14	13	14	14	16	16	12	15	8	3	7	7
	Total Number of Attendees	67	79	66	69	73	65	62	49	44	37	12	30	23
	Total Meeting Hours	27	40	37	39	39	44	44	33	42	23	8	18	18
	Contact Hours	1,809	3,160	2,442	2,691	2,847	2,860	2,728	1,617	1,848	851	96	540	414
	All Other ILTAG's													
	Total Number of Meetings Held	49	39	21	51	52	34	43	42	40	26	28	43	53
	Total Number of Attendees	941	811	425	962	940	567	778	655	725	545	410	939	984
	Total Meeting Hours	147	120	63	153	156	102	129	129	120	77	84	129	159
	Contact Hours	138,327	97,320	26,775	147,186	146,640	57,834	100,362	84,495	87,000	41,965	34,440	121,131	156,456
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	950	939	961	943	926	924	937	927	938	938	953	953	955
	Custody (Uniformed)													
	Budgeted Positions	729	729	729	729	706	706	700	700	700	700	700	700	700

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Pending 607's - Net	0.0	0.0	0.0	-23.0	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	729	729	729	706	700	700	700	700	700	700	700	700	700
	Filled Budgeted Positions	677	668	685	675	669	669	677	671	682	678	688	690	692
	920 Blanket	20	18	13	10	7	7	7	6	6	7	11	10	13
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	32	43	31	21	24	24	16	23	12	15	1	0	-5
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	27	27	28	27	27	27	27	27	32	32	32	32	32
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	4.5	4.5	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	27	27	28	27	27	27	32	32	32	32	32	32	32
	Filled Budgeted Positions	28	27	27	27	27	27	27	27	25	28	29	29	29
	920 Blanket	2	2	2	2	2	2	2	2	2	1	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-3	-2	-1	-2	-2	-2	3	3	5	3	3	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	45	45	45	45	45	45	45	45	45	45	45	45	45
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	45	45	45	45	45	45	45	45	45	45	45	45
	Filled Budgeted Positions	38	38	41	39	38	38	39	36	37	36	37	36	36
	920 Blanket	2	2	2	2	1	1	1	1	1	3	3	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	True Vacancy Total	5	5	2	4	6	6	5	8	7	6	5	7	7
	902 Blanket	3	3	2	2	2	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	113	113	111	115	115	115	115	115	115	115	115	115	115
	Pending 607's - Net	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	115	115	111	115	115	115	115	115	115	115	115	115	115
	Filled Budgeted Positions	91	90	89	93	95	93	97	98	98	99	99	97	98
	920 Blanket	3	3	4	2	2	5	4	1	1	0	1	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	True Vacancy Total	21	22	18	20	18	17	14	16	16	15	14	16	15
	902 Blanket	3	3	3	3	3	3	4	4	4	4	4	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	118	118	118	118	118	118	110	110	110	110	110	110	110
	Pending 607's - Net	0.0	0.0	0.0	0.0	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	118	118	118	110	110	110	110	110	110	110	110	110
	Filled Budgeted Positions	105	105	109	98	87	87	87	85	86	88	91	92	91
	920 Blanket	1	1	1	2	1	4	5	6	6	5	4	3	4
	918 Blanket	0	0	0	0	0	0	0	0	0	1	0	1	1
	True Vacancy Total	12	12	8	18	22	19	18	19	18	16	15	14	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	11	11	10	11	10	10	10	10	10	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	1	0	1	1	1	1	1	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	16,433	14,108	18,994	11,355	13,667	18,053	12,810	14,955	17,598	13,271	12,350	10,656	13,219
	AVG Hours Per Custody Staff	17.39	15.53	20.80	11.73	14.72	20.45	13.80	16.45	19.34	14.75	12.68	10.44	13.73
	Custody	12,259	10,791	14,809	8,235	10,247	14,231	9,713	11,481	13,674	10,413	9,091	7,507	9,896
	Lieutenants	597	641	689	494	434	546	408	291	517	515	827	608	505
	Sergeants	1,359	1,099	1,661	1,271	992	1,650	1,092	1,159	1,794	1,265	1,329	1,473	1,453
	Officers	9,862	8,653	12,139	6,193	8,647	11,761	7,713	9,640	10,876	8,114	6,100	4,793	7,457
	Other Custody	442	398	320	276	175	274	501	391	487	519	836	633	482
	AVG Hours Per Non-Custody Staff	6.06	4.70	6.46	5.54	6.41	7.77	6.63	7.74	8.24	4.79	5.04	4.87	5.62
	Non-Custody	1,484	1,146	1,610	1,336	1,475	1,771	1,545	1,772	1,903	1,108	1,187	1,136	1,313
	Medical	2,690	2,172	2,576	1,785	1,946	2,050	1,552	1,702	2,022	1,751	2,071	2,013	2,011
	Sick Leave													
	Total Hours	5,871	5,631	5,303	5,290	4,769	4,887	4,950	5,122	5,215	6,612	3,763	5,457	5,862
	AVG Hours Per Custody Staff	5.33	5.00	4.95	4.56	4.45	4.68	4.17	4.83	4.65	5.87	2.50	4.14	5.44
	Custody	3,756	3,477	3,521	3,204	3,095	3,257	2,934	3,370	3,285	4,141	1,793	2,980	3,921
	Lieutenants	81	87	55	56	61	48	78	136	62	60	81	137	125
	Sergeants	237	270	241	261	176	359	210	365	283	200	288	269	260

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Officers	3,283	3,053	3,164	2,796	2,699	2,792	2,534	2,755	2,814	3,725	1,408	2,516	3,313
	Other Custody	156	67	62	91	159	58	112	115	126	156	16	59	224
	AVG Hours Per Non-Custody Staff	6.69	7.13	5.55	6.20	5.42	4.63	6.35	5.60	6.00	7.77	6.44	7.71	6.25
	Non-Custody	1,640	1,740	1,381	1,495	1,247	1,055	1,480	1,284	1,386	1,800	1,518	1,801	1,461
	Medical	475	415	400	590	426	576	535	468	545	672	452	676	480
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	3	0	0	1	0	1	1	0	0	1	0	0
	Staff Exceeding Trigger Point	90	86	86	86	86	86	81	81	81	92	92	92	87
	In-Lieu of Sick Leave													
	Total Hours	1,706	1,365	1,237	1,746	1,260	1,467	1,430	1,668	1,183	1,440	1,255	1,342	1,255
	AVG Hours Per Custody Staff	1.31	1.13	1.08	1.37	1.14	1.30	1.09	1.44	1.24	1.27	0.86	1.00	1.31
	Custody	927	784	766	959	796	907	765	1,006	876	898	616	719	943
	Lieutenants	66	82	20	32	40	14	31	71	20	76	0	83	8
	Sergeants	128	88	89	132	123	148	77	138	135	208	326	60	126
	Officers	733	614	657	778	625	745	657	797	713	606	290	567	809
	Other Custody	0	0	0	17	8	0	0	0	8	8	0	9	0
	AVG Hours Per Non-Custody Staff	2.55	1.84	1.02	2.26	1.70	1.40	1.70	2.15	1.06	1.68	1.92	1.78	0.61
	Non-Custody	625	448	253	544	391	320	396	492	244	390	453	415	143
	Medical	154	133	218	243	73	240	269	170	63	152	187	208	169
	Annual Leave													
	Total Hours	2,764	3,775	3,480	4,254	4,986	4,601	2,561	2,727	3,783	4,396	2,355	2,796	3,321
	AVG Hours Per Custody Staff	2.16	2.67	3.09	3.94	4.16	4.38	1.91	2.39	3.21	3.50	1.54	2.11	3.29

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Custody	1,520	1,854	2,200	2,765	2,897	3,047	1,347	1,666	2,269	2,468	1,102	1,516	2,374
	Lieutenants	78	242	92	268	232	201	37	163	164	164	136	95	175
	Sergeants	290	324	217	324	611	326	205	258	324	388	422	192	325
	Officers	1,148	1,282	1,759	2,057	1,837	2,444	1,049	1,218	1,693	1,783	511	1,098	1,768
	Other Custody	4	6	132	117	217	76	57	27	88	133	33	131	106
	AVG Hours Per Non Custody Staff	4.56	5.63	3.57	4.56	5.66	5.18	3.55	3.65	4.70	5.21	3.18	3.49	2.23
	Non-Custody	1,117	1,374	888	1,100	1,303	1,180	826	837	1,087	1,206	748	815	520
	Medical	128	547	392	389	786	374	387	225	427	722	505	465	427
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	32	35	35	28	28	29	30	34	37	31	28	28	26
	Off Work Rate (Per 100 Staff)	4.54	5.04	4.92	3.99	4.02	4.17	4.26	4.87	5.23	4.39	3.91	3.89	3.61
	Pending/Open Claims	391	399	403	403	418	417	409	420	417	410	398	403	407
	New Claims	8	12	16	17	14	8	8	16	7	3	4	11	6
	Closed Claims	20	17	19	12	9	9	13	14	11	13	3	9	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	19	20	28	22	189	21	16	15	12	12	12	13
	Off Work Rate (Per 100 Staff)	7.76	7.79	8.03	11.62	9.57	82.89	9.01	6.99	6.49	5.18	5.10	5.14	5.57
	Pending/Open Claims	191	187	183	189	177	23	203	188	193	195	213	217	222
	New Claims	4	6	5	8	1	11	10	6	4	2	7	6	6
	Closed Claims	8	6	9	7	9	3	2	8	8	7	2	3	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	2	2	3	3	4	5	5	6	5	2	2	0
	Off Work Rate (Per 100 Staff)	0.57	0.29	0.28	0.43	0.43	0.57	0.71	0.72	0.85	0.71	0.28	0.28	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	8	8	7	5	6	7	5	4	1	2	3	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Off Work Rate (Per 100 Staff)	2.86	3.28	3.21	2.90	2.17	2.63	3.00	2.18	1.73	0.43	0.85	1.28	1.28
	FMLA													
	Custody - Number of Staff off Work due to FMLA	76	99	103	102	118	115	99	118	101	116	55	85	90
	Lieutenants	3	2	4	5	4	3	3	4	1	4	1	2	1
	Sergeants	5	6	11	8	10	9	10	9	9	5	4	6	6
	Officers	66	88	86	89	104	103	85	103	90	106	49	76	83
	Other Custody	2	3	2	0	0	0	1	2	1	1	1	1	0
	Non-Custody	10	17	17	8	10	15	14	15	19	8	15	13	17
	Medical	6	7	7	6	4	2	1	2	5	7	4	4	4
	Custody - Number of FMLA Hours Used by Staff	1,902	2,438	2,537	2,646	3,400	3,407	2,544	2,975	2,264	3,044	1,742	2,084	2,368
	Lieutenants	40	40	67	116	48	40	56	120	8	48	8	24	8
	Sergeants	72	112	161	123	144	176	136	136	128	128	26	59	96
	Officers	1,578	2,126	2,169	2,408	3,208	3,191	2,287	2,573	1,972	2,696	1,552	1,921	2,264
	Other Custody	212	160	140	0	0	0	65	146	156	172	156	80	0
	Non-Custody	206	427	287	144	187	200	163	351	418	135	201	223	677
	Medical	91	111	408	381	171	48	11	19	111	408	147	216	57
	Custody - Average Number of FMLA Hours Used by Staff	2.70	3.51	3.56	3.77	4.89	4.90	3.61	4.26	3.20	4.31	2.43	2.90	3.28
	Other Custody	7.56	5.94	5.19	0.00	0.00	0.00	2.41	5.41	6.24	6.14	5.38	2.76	0.00
	Non-Custody	0.84	1.75	1.15	0.60	0.81	0.88	0.70	1.53	1.81	0.58	0.85	0.96	2.90
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	228
	Medical (Program 50) ($)	0	137	0	0	0	0	0	0	0	0	0	0	11

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	234	224	202	254	215	185	241	253	174	289	290	219	161
	Number of Emergency Corrective Work Orders (priority 1) Completed	210	269	180	237	241	198	226	263	162	255	314	232	55
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,719	1,450	1,411	1,282	1,492	1,278	1,166	1,582	1,497	1,025	1,674	1,391	1,740
	Number of Preventative Maintenance Work Orders (priority 2) Completed	540	819	579	535	850	437	588	721	430	573	683	685	83
	Number of Corrective Work Orders (Priority 3) Received/Submitted	591	586	452	506	439	575	455	464	402	450	686	370	386
	Number of Corrective Work Orders (Priority 3) Completed	531	798	365	393	360	316	666	463	290	649	656	374	96
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	52	24	35	30	21	11	16	22	9	26	37	16	27
	Number of Non-Maintenance Service Requests (Priority 4) Completed	50	57	33	20	12	28	33	30	14	34	31	8	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	14 %	17 %	12 %	16 %	16 %	13 %	15 %	19 %	8 %	7 %	19 %	18 %	2 %

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	**Employee Grievances and Staff Complaints**													
	Total	3	11	1	3	15	6	4	5	2	2	2	4	6
	Per 100 Staff	0.32	1.17	0.10	0.32	1.62	0.65	0.43	0.54	0.21	0.21	0.21	0.42	0.63
	Health & Safety	0	0	0	1	1	0	0	0	0	0	0	1	0
	Conditions of Work	3	10	0	1	3	6	0	3	1	1	2	0	3
	Total E.E.O	0	1	1	1	11	0	4	2	1	1	0	3	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	1	0	11	0	3	2	1	1	0	2	2
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	0	1	0	0	0	0	1	1
	Staff Investigations													
	Total Central Intake Requests	1	1	2	3	4	3	0	4	1	2	7	3	2
	Per 100 Staff	0.11	0.11	0.21	0.32	0.43	0.32	0.00	0.43	0.11	0.21	0.73	0.31	0.21
	Central Intake Requests Accepted	0	0	0	1	7	2	5	0	1	1	5	3	2
	Central Intake Requests Rejected	0	0	1	0	1	0	0	0	2	0	1	2	0
	Central Intake Requests Approved for Direct Action	0	25	3	1	2	1	5	0	2	1	3	3	1
	Total Direct Action Requests Submitted	27	4	2	4	3	3	0	0	1	1	2	2	1
	Direct Action Requests Accepted	2	0	0	0	2	1	5	0	1	1	3	3	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	53	15	11	2	25	22	15	15	13	12	10	8	6
	Number of Closed Investigations	0	2	1	0	0	4	9	2	3	3	1	1	1
	Investigations exceeding 180 calendar days	15	13	13	8	8	6	5	4	3	7	5	6	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	1	1	1	2	1	2	1	1
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	1	0	0	2	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CEN	Per 100 Staff	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	1	0	0	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	2	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	0	0	1	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	3	0	0	1	1	0	0	2	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	6	2	7	7	7	6	8	5	2	2	2	2
	Number of Closed Investigations	0	1	1	0	0	0	0	0	3	0	0	0	0
	Investigations exceeding 180 calendar days	3	4	3	3	3	2	5	5	3	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	10	25	2	5	5	1	2	0	1	3	3	1
	Per 100 Staff	0.21	1.06	2.60	0.21	0.54	0.54	0.11	0.22	0.00	0.11	0.31	0.31	0.10
	Dismissals	1	0	0	1	2	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	2	10	25	2	5	5	1	2	0	1	3	3	1
	Per 100 Staff	0.21	1.06	2.60	0.21	0.54	0.54	0.11	0.22	0.00	0.11	0.31	0.31	0.10
	Dismissals (Non-Medical)	1	0	0	1	2	1	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
CTF	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Design Beds	2,905	2,905	3,031	3,084	3,064	3,052	3,026	3,026	3,016	3,050	2,999	3,011	3,006
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,749	1,749	1,863	2,075	2,077	2,028	2,031	2,021	2,067	2,070	2,071	2,012	2,097
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	7	0	0	5	0	0	0	0	0
	Medical Beds	14	14	17	8	9	9	7	9	7	9	7	6	5
	Budgeted Capacity	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231
	Inmate Count	4,668	4,668	4,911	5,167	5,150	5,089	5,064	5,056	5,090	5,139	5,078	5,030	5,109
	% Inst. Filled to Budgeted Capacity	89 %	89 %	94 %	99 %	98 %	97 %	97 %	97 %	97 %	98 %	97 %	96 %	98 %
	Inmate Custody Level													
	Level I	538	538	569	636	581	566	522	491	465	445	448	429	432
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	4	0	1	4	4	5	4	13	8	5	1	1
	% of Out of Level Assignments													
	Level II	4,065	4,065	4,199	4,407	4,460	4,426	4,471	4,487	4,540	4,601	4,570	4,519	4,607
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	1	0	3	4	8	3	2	1	1	1	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	1	3	5	9	9	9	9	3	10	5	7	5	5
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087
	Actual Population	4,601	4,601	4,761	5,037	5,024	4,973	4,974	4,952	4,985	5,025	4,996	4,925	5,016
	General Population													
	Budgeted Capacity	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637
	Actual Population	2,235	2,235	2,279	2,369	2,338	2,314	2,302	2,331	2,358	2,363	2,354	2,355	2,393
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450
	Actual Population	2,366	2,366	2,482	2,668	2,686	2,659	2,672	2,621	2,627	2,662	2,642	2,570	2,623
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,113	2,113	2,115	2,185	2,208	2,239	2,291	2,313	2,361	2,402	2,422	2,449	2,505
	Life (Without Possibility of Parole) (LWOP)	1	1	1	2	2	2	2	2	2	3	3	5	5
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	144	144	144	144	144	144	144	144	144	144	144	144	144
	Actual Population (Excluding Overflow)	53	53	128	112	96	94	73	80	86	92	59	87	75

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Actual Population (With Overflow)	53	53	128	112	96	94	73	80	86	92	59	87	75
	Average Length of Stay	93	112	117	127	136	131	146	158	165	138	166	105	132
	Stays Exceeding 200 days	5	13	10	8	9	13	13	18	17	14	10	8	3
	Stays Exceeding 400 days	1	1	4	6	7	7	6	10	9	5	6	2	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	14	51	25	42	30	32	25	31	43	29	23	16	21
	ASU Inmates Endorsed for GP	7	14	7	13	10	14	13	20	33	24	19	13	17
	ASU Inmates Endorsed for SNY	7	24	17	25	19	17	11	11	7	4	4	2	3
	ASU Inmates Endorsed for SHU	0	13	1	4	1	1	1	0	3	1	0	1	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	280	280	279	289	297	299	291	291	304	331	331	329	336
	Impacting	10	10	13	15	9	9	5	8	7	14	12	12	8
	Non-Impacting	270	270	266	274	288	290	286	283	297	317	319	317	328
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,755	1,755	1,755	1,755	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950
	Actual Population	1,358	1,358	1,441	1,529	1,531	1,504	1,478	1,481	1,514	1,546	1,528	1,493	1,526
	Total EOP Populations													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	3	3	6	5	6	4	4	3	5	4	4	3
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	0	0	0	0	1	2	1	1	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	2	5	5	5	1	2	2	1	2	3	3
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	1	0	1	2	0	0	3	2	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	32	27	30	104	24	22	21	25	25	31	32	49	55
	Summary with S-Suffix	32	27	30	104	24	22	21	25	25	31	32	49	55
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	25	23	26	102	23	22	21	23	24	30	32	45	52

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	GP with S-Suffix	25	23	26	102	23	22	21	23	24	30	32	45	52
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	7	4	3	1	1	0	0	0	0	0	0	4	3
	ASU with S-Suffix	7	4	3	1	1	0	0	0	0	0	0	4	3
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	1	1	0	0	0	2	1	1	0	0	0
	EOP with S-Suffix	0	0	1	1	0	0	0	2	1	1	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	116	108	125	141	173	123	124	120	89	96	135	130	
	Per 100 inmates	2.49	2.31	2.55	2.73	3.36	2.42	2.45	2.37	1.75	1.87	2.66	2.58	
	Conduct	37	32	24	43	58	31	32	42	14	34	36	34	
	Assault on Staff	0	0	1	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	0	0	0	1	1	3	3	0	0	4	2	1	
	Assault on Inmate	0	0	0	0	0	0	2	2	0	0	5	0	
	Batteries on Inmates	8	3	5	8	5	2	3	6	4	2	3	3	
	Stimulants and Sedatives	21	24	39	44	28	23	31	21	29	21	43	34	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Indecent Exposure (IEX)	0	0	0	1	0	1	1	1	0	0	0	0	
	IHP Refusals / Failure to Comply	1	0	0	0	0	0	0	0	0	1	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	10	14	14	15	13	18	16	11	17	13	22	29	
	Riot/Disturbance Control	0	0	0	0	8	0	0	9	0	0	0	0	
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Weapon	0	4	1	0	0	0	1	0	2	1	0	0	
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	39	31	41	29	60	45	35	28	23	20	24	29	
	Number of RVR's Involving Mental Health Inmates	55	53	51	55	61	57	56	33	30	27	50	43	
	Serious 115's Lost to time constraints	1	0	0	0	2	0	0	0	0	0	1	2	
	Number of Incidents													
	Number of Incidents	8	12	7	11	12	15	9	15	7	9	13	5	14
	Per 100 inmates	0.17	0.26	0.14	0.21	0.23	0.29	0.18	0.30	0.14	0.18	0.26	0.10	0.27
	Number of Voided Incident Reports	0	1	2	0	0	0	2	0	0	1	2	0	0
	Total Number of Documented Force	6	1	2	5	3	4	2	6	2	2	6	2	6
	Per 100 inmates	0.13	0.02	0.04	0.10	0.06	0.08	0.04	0.12	0.04	0.04	0.12	0.04	0.12
	Departmental Executive Use of Force Review	1	1	1	1	1	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	1	1	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Total Number of Overdue UOF Reviews - 90 Days	0	0	1	1	1	1	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	1	0	0	0
	Type of Force													
	OC	3	0	2	1	2	2	0	5	2	1	4	2	6
	Physical Force	2	1	1	4	1	4	2	3	1	1	2	1	1
	Baton	2	0	0	0	1	1	0	1	0	0	1	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	0	0	0	1	0	1	1	0	3	0	5
	Methamphetamine	1	1	0	0	0	1	0	0	0	0	2	0	3
	Marijuana	0	0	0	0	0	0	0	1	1	0	2	0	3
	Heroin	0	0	0	0	0	0	0	0	0	0	1	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	2	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Assault on Staff (Total)	0	0	1	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	0	0	1	0	2	3	0	0	3	1	1	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	2	3	0	0	3	1	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	3	1	2	3	2	1	5	1	2	3	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	3	1	2	3	2	1	5	1	2	3	1	3
	Cell Extractions	0	0	0	0	0	1	0	0	0	0	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	1	0	0	1	0	0	0	0	0
	Possession of a Weapon	0	3	0	0	0	0	1	0	2	1	0	0	0
	Resisting Staff	1	1	0	0	0	1	1	0	0	0	0	0	0
	Threatening Staff	0	0	0	1	0	1	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	2	0	1	1	0	0	0	0	0	1
	Attempted Suicide	0	0	1	0	3	1	0	1	0	0	2	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	0	1	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	1	0	0	0	0	0	1	0
	Total Number of Deaths	0	2	0	0	1	1	0	0	0	1	0	1	0
	Contraband Cell Phone Discoveries	0	13	15	16	14	20	20	13	20	14	22	28	25

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Miscellaneous	2	2	4	4	4	4	2	7	3	2	3	2	4
	Number of Non UOF Incidents Involving Mental Health Inmates	0	7	4	2	6	3	3	5	3	5	5	1	4
	Number of UOF Incidents Involving Mental Health Inmates	6	1	2	4	2	4	2	5	1	2	6	2	3
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	0	0	0	0	0	0	0	1	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,668	4,668	4,911	5,167									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	0	2	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	1	0	1	1	1	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	1	0	1	1	1	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	1	0	1	1	1	0	0	0	0	0
	Total number of victims	0	0	0	1	0	1	1	1	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	0	1	1	1	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	278	314	312	422	441	382	336	358	268	330	265	238	352
	Total Appeals Issued a Log Number	108	141	140	241	241	205	169	196	126	169	121	134	170
	Total Screen Outs	170	173	172	181	200	177	167	162	142	161	144	104	182
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	3	1	1	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	0	0	4	0	3	2	2	7	0	1	4	1
	Appeals Per 100 Inmates	2.31	3.02	2.85	4.66	4.68	4.03	3.34	3.88	2.48	3.29	2.38	2.66	3.33
	Inmate Appeal Breakdown													
	Disciplinary	16	10	13	13	21	22	17	22	19	14	11	14	22
	Custody/Classification	21	14	11	46	49	34	19	20	12	15	10	13	27
	Mail	2	11	5	9	5	6	5	9	0	3	7	6	9
	Visiting	0	2	2	1	3	2	5	2	2	0	0	1	1
	Personal Property	14	17	16	14	20	7	9	27	10	24	16	16	19
	Case Records	12	16	12	12	15	12	16	12	11	16	8	10	8
	Staff Complaints	7	11	7	11	21	18	23	14	7	11	5	7	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	10	10	9	18	14	16	16	18	15	17	8	6	14

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Legal	3	7	3	12	14	6	4	7	4	4	5	3	9
	Program	5	8	5	10	5	13	3	12	3	12	7	5	9
	Segregation Hearings	0	2	0	1	2	1	3	0	0	0	0	0	1
	Work Incentive	13	13	11	15	16	11	11	8	7	8	8	8	8
	Re-Entry	0	1	1	0	0	1	0	0	1	1	1	1	0
	Transfer	0	0	0	3	1	2	2	3	1	1	3	0	2
	Funds	5	11	15	12	11	19	10	16	12	16	13	14	11
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	8	30	64	44	35	26	26	22	27	19	30	25
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.4	8.5	8.5	9.0	0.0	8.6	8.6	8.5	8.8	9.4	0.0	0.0
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	100	105	105	97	102
	Number of Participants Enrolled (aka SAP Beds Filled)	99	101	103	116	101	111	116	120	120	120	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	83 %	84 %	86 %	97 %	84 %	93 %	97 %	100 %	120 %	114 %	114 %	124 %	118 %
	Waiting List of Potential SAP Participants	225	246	276	248	290	257	253	258	287	253	249	257	219
	Exits with Completion	4	3	26	0	0	1	8	8	0	12	16	0	7
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,079	4,094	4,086	4,113	4,187	4,293	4,261	4,261	4,261	4,263	4,315	4,315	4,295
	Full Time	3,025	3,040	3,032	3,032	3,052	3,050	3,045	3,045	3,045	3,047	3,045	3,045	3,025
	Half Time	1,054	1,054	1,054	1,081	1,135	1,243	1,216	1,216	1,216	1,216	1,270	1,270	1,270
	Eligible Inmates	5,434	5,616	5,726	5,873	5,995	6,080	6,126	6,056	6,107	6,147	6,153	6,110	6,151
	Inmates Assigned	3,465	3,438	3,492	3,508	3,505	3,656	3,647	3,715	3,677	3,629	3,680	3,708	3,719
	Full Time	2,533	2,501	2,530	2,565	2,528	2,516	2,515	2,577	2,527	2,476	2,481	2,502	2,530
	Half Time	932	937	962	943	977	1,140	1,132	1,138	1,150	1,153	1,199	1,206	1,189
	One Half Time Assignment	932	936	962	943	977	1,140	1,132	1,138	1,150	1,153	1,199	1,206	1,189
	Two Half Time Assignments	0	1	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	614	656	594	605	682	637	614	546	584	634	635	607	576
	Percent of Filled Work Assignments	85 %	84 %	85 %	85 %	84 %	85 %	86 %	87 %	86 %	85 %	85 %	86 %	87 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Percent of Filled Work Assignments - Full Time	84 %	82 %	83 %	85 %	83 %	82 %	83 %	85 %	83 %	81 %	81 %	82 %	84 %
	Percentage of Filled Work Assignments - Half-Time	88 %	89 %	91 %	87 %	86 %	92 %	93 %	94 %	95 %	95 %	94 %	95 %	94 %
	Inmates Unassigned	1,854	2,020	2,069	2,155	2,315	2,211	2,262	2,148	2,266	2,316	2,304	2,279	2,284
	Voluntary	34	29	23	31	38	40	34	29	26	25	26	33	46
	Involuntary	1,820	1,991	2,046	2,124	2,277	2,171	2,228	2,119	2,240	2,291	2,278	2,246	2,238
	Inmates on Waiting List	586	668	724	862	0	645	700	676	0	0	778	766	791
	Prison Industry Authority													
	PIA Assignments	399	399	399	399	401	401	401	401	401	401	401	402	402
	PIA Assignments Filled	385	385	381	369	367	367	373	369	367	365	365	352	340
	% of PIA Assignments Filled	96 %	96 %	95 %	92 %	92 %	92 %	93 %	92 %	92 %	91 %	91 %	88 %	85 %
	PIA Lost Hours	21,874	24,956	21,671	34,671	19,906	20,808	21,277	19,677	30,182	30,724	25,086	25,478	29,784
	(Custody) PIA Lost Hours	1,245	4,405	1,449	6,656	3,470	5,069	1,426	1,250	797	3,678	2,131	1,483	1,180
	(Ducats) PIA Lost Hours	5,717	3,957	4,183	2,419	3,741	3,472	5,274	5,348	5,680	7,216	4,920	5,943	4,837
	(Industry Related) PIA Lost Hours	5,128	9,886	7,807	20,059	6,218	5,378	5,560	6,930	8,770	16,425	11,026	11,931	16,868
	(Other) PIA Lost Hours	4,231	254	3,453	560	877	1,292	3,968	811	7,784	561	5,308	3,979	3,803
	(Vacant) PIA Lost Hours	5,553	6,454	4,779	4,977	5,600	5,597	5,049	5,338	7,151	2,844	1,701	2,142	3,096
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Total Number of ILTAG Groups	24	27	27	27	27	27	27	27	27	27	27	27	0
	Total Number of Meetings Held	154	125	143	138	172	236	238	222	172	175	110	120	0
	Total Number of Attendees (for all meetings held)	4,240	3,818	3,747	4,506	5,747	4,259	3,545	7,915	5,938	5,636	3,570	4,333	0
	Total Number of Contact Hours (for all meetings held)	741,279	572,070	642,522	761,741	953,263	839,943	618,280	2,531,862	1,373,400	1,328,401	558,160	805,356	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	29	14	17	19	23	27	24	18	14	19	9	7	0
	Total Number of Attendees	719	620	561	639	1,196	556	631	665	499	603	634	205	0
	Total Meeting Hours	56	28	34	44	29	28	39	42	28	35	18	12	0
	Contact Hours	40,264	17,360	19,074	28,116	34,684	15,568	24,609	27,930	13,972	21,105	11,412	2,460	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	6	8	8	9	9	8	6	6	5	2	5	0
	Total Number of Attendees	290	240	370	329	708	351	181	439	458	312	182	366	0
	Total Meeting Hours	16	12	16	16	11	23	14	12	12	10	8	10	0
	Contact Hours	4,640	2,880	5,920	5,264	7,788	8,073	2,534	5,268	5,496	3,120	1,456	3,660	0
	Veteran's Groups													
	Total Number of Meetings Held	4	10	7	6	0	2	5	6	6	4	0	2	0
	Total Number of Attendees	243	310	397	327	0	63	160	417	359	293	0	63	0
	Total Meeting Hours	13	29	20	18	0	10	12	12	12	8	0	4	0
	Contact Hours	3,159	8,990	7,940	5,886	0	630	1,920	5,004	4,308	2,344	0	252	0
	All Other ILTAG's													
	Total Number of Meetings Held	113	95	111	105	140	198	201	192	146	147	99	106	0
	Total Number of Attendees	2,988	2,648	2,419	3,211	3,843	3,289	2,573	6,394	4,622	4,428	2,754	3,699	0
	Total Meeting Hours	232	205	252	225	237	248	229	390	292	294	198	216	0
	Contact Hours	693,216	542,840	609,588	722,475	910,791	815,672	589,217	2,493,660	1,349,624	1,301,832	545,292	798,984	0
	Administration													
	Budget Allotment (Program 25)													

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,006	1,005	1,018	1,030	1,032	1,032	1,029	1,028	1,034	1,018	1,022	1,033	1,031
	Custody (Uniformed)													
	Budgeted Positions	770	770	770	770	770	770	763	763	763	763	763	763	763
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	770	770	770	770	770	763	763	763	763	763	763	763	763
	Filled Budgeted Positions	657	659	673	685	693	696	693	688	694	687	690	695	697
	920 Blanket	37	43	44	41	38	38	36	39	36	43	42	41	42
	918 Blanket	0	0	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	76	68	53	44	38	29	34	36	33	33	31	27	24
	902 Blanket	2	2	4	4	4	5	5	5	4	4	3	3	3
	916 Blanket	13	13	13	13	18	18	18	16	18	19	19	18	18
	Staff on Other Type of Leave	10	9	3	6	9	3	4	7	9	4	5	2	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	45	45	45	44	44	44	44	44	44	44	44	44	44
	Pending 607's - Net	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	45	44	44	44	44	44	44	44	44	44	44	44
	Filled Budgeted Positions	42	42	42	42	41	39	39	40	42	42	41	41	41
	920 Blanket	2	2	1	1	1	2	2	3	2	2	2	1	1
	918 Blanket	0	0	1	1	1	1	1	1	1	1	1	0	0
	True Vacancy Total	1	1	-1	-1	1	2	2	-1	-2	-2	-1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	0	0	0
	Education Positions													
	Budgeted Positions	63	63	63	64	64	64	64	64	64	64	64	64	64
	Pending 607's - Net	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	63	63	64	64	64	64	64	64	64	64	64	64	64
	Filled Budgeted Positions	60	58	57	58	61	60	60	57	57	56	56	58	56
	920 Blanket	0	0	1	1	2	2	2	3	3	3	3	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	5	6	5	1	2	2	4	4	5	5	3	5
	902 Blanket	4	4	4	4	4	4	4	4	5	5	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	2	3	4	2	2	2	2	1	2	1	2	1
	Support Staff													
	Budgeted Positions	139	139	137	137	137	137	137	137	137	137	139	140	140
	Pending 607's - Net	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0
	Adjusted Budgeted Total	139	137	137	137	137	137	137	137	137	139	140	140	140
	Filled Budgeted Positions	111	110	110	111	112	106	106	112	112	109	110	112	112
	920 Blanket	5	6	4	4	4	5	4	3	3	5	5	5	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	24	21	23	22	21	26	27	22	22	25	25	23	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	2	0	0	0	0	0	0	0	1	1	2
	Trades													
	Budgeted Positions	143	143	143	143	143	135	135	135	135	135	135	134	134
	Pending 607's - Net	0.0	0.0	0.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Adjusted Budgeted Total	143	143	143	143	135	135	135	135	135	135	134	134	134
	Filled Budgeted Positions	124	124	124	124	115	118	118	118	117	114	113	115	113
	920 Blanket	2	2	2	2	6	5	4	4	5	8	9	9	8
	918 Blanket	0	0	0	0	3	3	3	3	3	3	3	3	3
	True Vacancy Total	17	17	17	17	11	9	10	10	10	10	9	7	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	0	2	5	2	2	1	1	4	2	1	1	3
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	10	10	13	13	13	12	10	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	3	3	0	0	0	1	2	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	2	1	0	0	0	0
	Overtime													
	Total	27,287	21,685	24,183	19,815	17,102	20,000	15,263	15,975	18,022	17,911	23,943	19,512	18,698
	AVG Hours Per Custody Staff	34.02	27.07	28.50	21.95	18.09	20.62	15.76	16.64	18.16	18.72	24.03	19.86	20.40
	Custody	23,783	18,977	20,379	15,960	13,280	15,153	11,534	12,111	13,369	13,646	17,569	14,615	15,054
	Lieutenants	976	649	833	1,011	805	994	626	574	601	498	760	610	647
	Sergeants	1,740	1,924	2,038	2,133	2,505	2,643	1,892	1,714	2,258	2,652	3,335	3,267	2,842
	Officers	20,909	16,299	17,415	12,379	9,800	10,827	8,606	9,513	10,257	10,292	13,380	10,546	11,364
	Other Custody	159	105	94	438	169	689	411	311	253	204	95	192	201

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	AVG Hours Per Non-Custody Staff	1.42	1.36	2.00	3.79	3.68	3.58	3.36	3.98	5.10	6.73	10.45	5.86	3.68
	Non-Custody	436	413	606	1,147	1,095	1,062	996	1,191	1,517	1,942	3,035	1,738	1,077
	Medical	3,068	2,296	3,198	2,708	2,727	3,785	2,733	2,673	3,137	2,324	3,339	3,160	2,567
	Sick Leave													
	Total Hours	5,544	5,482	5,656	4,913	5,338	5,800	5,289	5,749	4,176	6,016	4,320	5,571	6,231
	AVG Hours Per Custody Staff	4.66	4.26	4.40	4.13	3.68	4.30	3.84	4.90	3.25	4.17	2.60	2.93	4.35
	Custody	3,254	2,987	3,143	3,001	2,704	3,158	2,808	3,568	2,391	3,041	1,902	2,155	3,209
	Lieutenants	108	128	185	77	108	86	176	96	102	90	55	70	157
	Sergeants	380	295	241	334	181	217	244	217	204	400	281	232	420
	Officers	2,529	2,307	2,604	2,452	2,326	2,679	2,124	3,138	2,003	2,394	1,324	1,755	2,407
	Other Custody	237	258	114	139	89	176	264	117	83	158	243	98	226
	AVG Hours Per Non-Custody Staff	4.80	5.31	5.29	3.70	6.39	5.98	5.62	4.90	4.21	6.40	6.18	8.19	7.04
	Non-Custody	1,471	1,612	1,601	1,118	1,901	1,772	1,666	1,467	1,253	1,848	1,796	2,430	2,058
	Medical	819	884	912	794	733	871	816	715	532	1,127	622	987	965
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	1	0	0	0	0	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	45	47	48	52	54	50	52	45	53	0	46	46	0
	In-Lieu of Sick Leave													
	Total Hours	1,893	1,823	1,491	1,774	1,575	2,152	1,490	1,578	1,291	2,094	1,186	1,926	2,023
	AVG Hours Per Custody Staff	1.64	1.54	1.09	1.53	1.29	1.57	0.90	0.90	0.82	1.60	0.69	1.01	1.47
	Custody	1,147	1,080	778	1,113	947	1,152	662	657	607	1,166	507	746	1,087
	Lieutenants	188	196	16	3	16	10	0	10	0	80	90	24	48

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Sergeants	209	250	57	262	209	160	31	43	29	193	56	36	106
	Officers	750	587	650	830	673	967	622	571	558	837	337	659	841
	Other Custody	0	48	56	18	50	15	9	34	20	56	24	27	93
	AVG Hours Per Non-Custody Staff	1.13	1.28	0.86	0.94	1.03	1.62	1.45	1.44	1.44	1.60	0.76	1.93	1.75
	Non-Custody	347	388	260	286	307	479	431	431	429	461	220	572	511
	Medical	398	355	453	375	321	520	398	490	256	466	459	609	425
	Annual Leave													
	Total Hours	3,612	3,579	3,350	4,292	4,759	4,969	3,440	3,265	3,387	4,909	2,321	2,497	3,341
	AVG Hours Per Custody Staff	3.16	3.02	2.53	3.67	3.91	4.52	2.36	2.67	2.55	4.26	1.69	1.95	3.15
	Custody	2,208	2,117	1,812	2,670	2,874	3,321	1,730	1,945	1,875	3,108	1,235	1,439	2,327
	Lieutenants	92	144	240	290	280	480	24	114	136	212	258	170	106
	Sergeants	58	306	42	229	51	398	135	115	173	265	229	244	203
	Officers	1,892	1,522	1,225	1,882	2,160	2,205	1,298	1,422	1,346	2,230	633	967	1,841
	Other Custody	166	145	306	270	382	237	273	295	220	401	115	57	177
	AVG Hours Per Non Custody Staff	2.26	1.97	2.60	2.10	2.83	3.35	3.43	2.28	3.14	3.59	1.95	2.09	2.02
	Non-Custody	691	597	786	636	841	995	1,017	682	933	1,037	567	621	592
	Medical	713	865	752	987	1,045	654	693	638	580	764	519	438	422
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	35	32	31	26	27	27	25	29	31	31	30	30	30
	Off Work Rate (Per 100 Staff)	5.01	4.56	4.34	3.58	3.68	3.67	3.42	3.98	4.21	4.25	4.10	4.08	4.07
	Pending/Open Claims	354	337	330	330	325	323	321	320	318	328	328	328	332
	New Claims	11	6	4	10	3	9	6	7	6	14	6	5	23
	Closed Claims	12	23	11	10	9	11	8	8	8	4	6	5	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	2	4	3	7	5	3	5	5	6	8	10	10	11
	Off Work Rate (Per 100 Staff)	0.65	1.32	0.99	2.31	1.68	1.01	1.69	1.67	2.02	2.77	3.44	3.37	3.76

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Pending/Open Claims	96	94	100	104	103	103	104	106	103	100	100	102	104
	New Claims	0	7	7	8	2	3	4	5	3	3	2	5	11
	Closed Claims	5	9	1	4	3	3	3	3	6	6	2	3	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	1	1	0	1	2	2	3	2	2	2	3	2
	Off Work Rate (Per 100 Staff)	0.00	0.14	0.14	0.00	0.14	0.27	0.27	0.41	0.27	0.27	0.27	0.41	0.27
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	2	4	4	4	4	4	7	5	4	3
	Off Work Rate (Per 100 Staff)	0.65	0.33	0.33	0.66	1.34	1.35	1.35	1.34	1.34	2.43	1.72	1.35	1.03
	FMLA													
	Custody - Number of Staff off Work due to FMLA	60	55	58	60	55	60	54	59	51	60	31	23	45
	Lieutenants	2	0	1	0	2	2	0	2	2	0	0	0	1
	Sergeants	4	4	4	7	4	3	6	4	4	4	4	2	4
	Officers	51	50	51	51	47	52	48	50	41	53	27	21	40
	Other Custody	3	1	2	2	2	3	0	3	4	3	0	0	0
	Non-Custody	8	7	7	6	8	11	12	21	9	9	6	6	6
	Medical	3	3	4	9	2	4	4	5	5	8	3	6	1
	Custody - Number of FMLA Hours Used by Staff	2,463	2,064	1,931	2,125	2,026	1,910	1,256	1,596	2,186	2,991	1,496	983	1,928
	Lieutenants	51	0	8	0	192	17	0	31	168	0	0	0	16
	Sergeants	352	176	388	275	99	48	192	73	328	453	576	222	248
	Officers	2,009	1,832	1,530	1,815	1,634	1,792	1,064	1,282	1,277	2,332	920	761	1,664
	Other Custody	51	56	5	35	101	53	0	211	413	206	0	0	0
	Non-Custody	177	106	202	103	118	157	189	370	287	212	304	106	109
	Medical	32	197	249	446	56	152	173	127	92	103	208	104	7

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Custody - Average Number of FMLA Hours Used by Staff	3.52	2.94	2.70	2.92	2.76	2.60	1.72	2.19	2.97	4.10	2.05	1.33	2.61
	Other Custody	1.22	1.32	0.12	0.83	2.46	1.36	0.00	5.26	9.83	4.90	0.00	0.00	0.00
	Non-Custody	0.58	0.35	0.67	0.34	0.39	0.53	0.64	1.23	0.96	0.73	1.05	0.36	0.37
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	65	82	29	26	44	19	5	15	46	4	6	1	8
	Number of Emergency Corrective Work Orders (priority 1) Completed	79	76	15	24	53	26	0	10	3	29	4	5	5
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	388	504	386	311	683	791	725	925	568	495	735	807	710
	Number of Preventative Maintenance Work Orders (priority 2) Completed	194	385	383	223	414	114	579	400	348	422	301	566	285
	Number of Corrective Work Orders (Priority 3) Received/Submitted	97	641	1,067	717	940	1,104	1,242	1,072	675	587	766	1,435	527

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Number of Corrective Work Orders (Priority 3) Completed	892	768	944	679	685	176	1,354	894	750	740	499	1,044	643
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	1	2	0	0	2	1	11	3	0	2	3	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	1	0	2	1	0	2	3	3	3	3	4	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	2	2	2	0	1	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	20 %	33 %	35 %	27 %	30 %	8 %	42 %	20 %	21 %	21 %	20 %	32 %	19 %
	Employee Grievances and Staff Complaints													
	Total	2	7	14	3	2	2	9	5	5	0	1	2	18
	Per 100 Staff	0.20	0.70	1.38	0.29	0.19	0.19	0.88	0.49	0.48	0.00	0.10	0.19	1.75
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	7	14	3	2	2	9	5	5	0	1	2	18
	Total E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	4	0	4	6	9	2	2	4	2	1	5	4
	Per 100 Staff	0.20	0.40	0.00	0.39	0.58	0.87	0.19	0.19	0.39	0.20	0.10	0.48	0.39
	Central Intake Requests Accepted	2	4	0	2	2	5	5	2	0	5	2	1	3
	Central Intake Requests Rejected	0	0	1	1	0	1	5	3	0	0	1	0	1
	Central Intake Requests Approved for Direct Action	2	2	1	2	1	1	4	1	0	5	2	1	2
	Total Direct Action Requests Submitted	1	2	0	1	4	1	0	2	3	2	1	3	3

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Direct Action Requests Accepted	2	2	1	2	1	1	4	1	0	5	2	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	1
	Number of Open Investigations	12	13	10	9	9	12	12	12	11	11	10	9	10
	Number of Closed Investigations	0	1	2	1	1	1	1	0	1	1	1	1	0
	Investigations exceeding 180 calendar days	10	11	8	7	8	7	6	6	7	10	10	9	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	0	1	0	0	0	1	0	1	0	0
	Per 100 Staff	0.00	0.10	0.10	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00
	Central Intake Requests Accepted	1	0	0	2	0	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	2	0	1	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	1	1	0	1	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	2	0	1	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	7	8	7	7	7	7	7	7	7	7	7	7	3
	Number of Closed Investigations	0	0	1	1	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	7	8	7	7	7	7	7	7	7	7	7	7	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	1	3	1	0	3	2	2	3	1	6	3	2
	Per 100 Staff	0.20	0.10	0.29	0.10	0.00	0.29	0.19	0.19	0.29	0.10	0.59	0.29	0.19
	Dismissals	0	0	0	0	1	0	1	0	0	0	1	0	2
	Adverse Actions Total (Non-Medical)	2	1	3	1	0	3	2	2	3	1	6	3	2

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CTF	Per 100 Staff	0.20	0.10	0.29	0.10	0.00	0.29	0.19	0.19	0.29	0.10	0.59	0.29	0.19
	Dismissals (Non-Medical)	0	0	0	0	1	0	1	0	0	0	1	0	2
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
CVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,492	1,492	1,474	1,449	1,433	1,133	1,005	1,023	1,156	1,285	1,479	1,564	1,613
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	735	735	787	815	850	945	833	844	922	900	882	857	794
	Temporary Beds (Family Visiting/Tank Beds)	1	1	0	2	2	1	0	0	2	0	0	3	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641
	Inmate Count	2,227	2,227	2,261	2,264	2,283	2,078	1,838	1,867	2,078	2,185	2,361	2,419	2,407
	% Inst. Filled to Budgeted Capacity	84 %	84 %	86 %	86 %	86 %	79 %	70 %	71 %	79 %	83 %	89 %	92 %	91 %
	Inmate Custody Level													
	Level I	104	104	82	93	107	95	66	111	155	197	202	187	203
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	5	3	4	0	0	0	0	1	3
	% of Out of Level Assignments													
	Level II	1,963	1,963	2,057	2,131	2,106	1,908	1,710	1,657	1,871	1,963	2,100	2,144	2,127
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	1	0	0	0	7	4	6	4	0	3	0	0	6
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	10
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516
	Actual Population	2,066	2,066	2,133	2,217	2,205	1,996	1,710	1,657	1,869	1,963	2,100	2,143	2,127
	General Population													
	Budgeted Capacity	1,170	1,170	1,170	1,170	1,170	0	0	0	0	0	0	0	0
	Actual Population	936	936	952	946	859	605	237	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,138	1,138	1,138	1,138	1,138	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516
	Actual Population	1,026	1,026	1,099	1,178	1,239	1,296	1,407	1,657	1,869	1,963	2,100	2,143	2,127
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	0	0	0	0	0	0	0	0
	Actual Population	104	104	82	93	107	95	66	111	155	197	202	188	203
	Life Sentenced Inmates													

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Life (With Possibility of Parole)	844	844	843	842	818	707	501	360	369	388	420	423	426
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	1	0	1	1	1	1	6	7	4
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	160	160	122	39	70	75	62	99	52	25	59	87	77
	Actual Population (With Overflow)	160	160	122	39	70	75	62	99	52	25	59	87	77
	Average Length of Stay	29	55	68	59	37	24	30	20	43	35	53	47	53
	Stays Exceeding 200 days	3	3	3	1	0	0	0	0	0	0	9	9	4
	Stays Exceeding 400 days	0	0	0	0	1	1	1	0	0	0	0	0	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	25	19	7	21	8	50	66	55	39	4	8	12	26
	ASU Inmates Endorsed for GP	6	6	0	18	4	32	57	52	38	2	3	9	16
	ASU Inmates Endorsed for SNY	13	9	6	1	0	0	1	3	0	2	3	2	6
	ASU Inmates Endorsed for SHU	6	4	1	2	4	18	8	0	1	0	2	1	4
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	80	83	80	88	81	71	69	71	74	82	78	67	65
	Impacting	1	1	0	0	0	0	0	1	0	0	1	1	1
	Non-Impacting	79	82	80	88	81	71	69	70	74	82	77	66	64
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	11	19	11	11	2	7	13	17	26	39	45	18
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	0	0	0	1	1	0	1	1	0	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	0	0	0	1	1	0	1	1	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1	1	1	0	0	0	0	0	0	0	0	9	8
	Summary with S-Suffix	1	1	1	0	0	0	0	0	0	0	0	9	8
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	1	1	0	0	0	0	0	0	0	0	9	8
	ASU with S-Suffix	1	1	1	0	0	0	0	0	0	0	0	9	8
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	57	68	63	70	44	33	45	38	48	57	52	67	
	Per 100 inmates	2.56	3.05	2.79	3.09	1.93	1.59	2.45	2.04	2.31	2.61	2.20	2.77	
	Conduct	14	17	17	26	9	14	14	10	11	1	16	22	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	0	0	0	0	0	0	0	0	0	0	1	0	
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	5	5	0	3	5	3	3	1	2	1	3	1	
	Stimulants and Sedatives	8	12	12	8	4	0	5	2	4	16	5	13	
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	1	0	0	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	6	0	2	3	0	2	1	1	0	0	0	0	
	Riot/Disturbance Control	0	15	0	0	0	0	0	0	0	0	0	0	
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	2	2	
	Weapon	0	0	0	0	0	0	0	0	0	0	0	0	
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	24	19	32	30	26	14	22	24	30	39	25	29	
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	2	1	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	5	7	4	7	1	1	4	3	1	4	8	8	4
	Per 100 inmates	0.22	0.31	0.18	0.31	0.04	0.05	0.22	0.16	0.05	0.18	0.34	0.33	0.17
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Documented Force	4	3	0	2	1	1	2	0	0	1	4	0	2
	Per 100 inmates	0.18	0.13	0.00	0.09	0.04	0.05	0.11	0.00	0.00	0.05	0.17	0.00	0.08
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	2	3	0	2	1	1	2	0	0	1	1	0	2
	Physical Force	2	0	0	0	0	0	0	0	0	0	3	0	0
	Baton	1	1	0	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	0	1	2	0	0	0	0	0	0	0	3	1
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	0	1	1
	Marijuana	0	0	0	1	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Heroin	0	0	1	0	0	0	0	0	0	0	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	0	0	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	2	0	2	1	1	1	2	0	0	2	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	0	2	1	1	1	2	0	0	2	1	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Possession of a Weapon	0	0	0	0	0	0	1	0	0	0	0	1	0
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	2	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	0	1	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	1	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	5	0	1	1	1	2	0	1	0	0	0	0	0
	Miscellaneous	3	4	3	2	0	0	2	1	0	4	3	3	2
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	1	0	0	1	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,227	2,227	2,261	2,264									

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	1	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	58	60	77	77	75	79	67	44	89	100	118	69	99
	Total Appeals Issued a Log Number	16	19	14	19	13	19	9	5	17	19	31	19	32
	Total Screen Outs	42	41	63	58	62	60	58	39	72	81	87	50	67
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	0	0	0	0	0	1	1

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Appeals Per 100 Inmates	0.72	0.85	0.62	0.84	0.57	0.91	0.49	0.27	0.82	0.87	1.31	0.79	1.33
	Inmate Appeal Breakdown													
	Disciplinary	3	3	2	5	7	4	2	0	1	2	7	1	5
	Custody/Classification	3	1	1	4	1	1	1	1	3	2	4	4	3
	Mail	1	0	1	1	0	0	0	0	1	3	3	2	5
	Visiting	0	1	1	0	1	0	0	0	0	0	0	0	0
	Personal Property	0	2	1	1	1	0	1	0	0	1	2	0	1
	Case Records	3	2	0	3	0	3	0	3	2	3	2	1	0
	Staff Complaints	0	1	0	1	0	0	0	0	1	0	2	2	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	0	0	0	1	1	0	0	0	1	0	0	3
	Legal	1	0	0	0	1	2	0	0	2	2	4	1	2
	Program	0	2	2	1	0	0	0	0	0	0	1	0	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	3	2	3	1	3	4	0	1	1	0	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	1	0	0	0	0	0	0
	Funds	1	2	3	0	0	0	0	1	0	0	0	0	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	ADA (1824's)	2	2	1	0	0	5	0	0	6	4	6	7	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.7	8.6	8.6	8.5	8.4	8.2	8.0	8.1	8.2	8.2	8.2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	90	90	92	88	84	48	18	56	80	88	91	89	86
	Enrollment Rate (aka % of SAP Beds Filled)	94 %	94 %	96 %	92 %	88 %	50 %	19 %	58 %	83 %	92 %	95 %	93 %	90 %
	Waiting List of Potential SAP Participants	67	76	88	98	143	76	36	304	404	478	564	598	598
	Exits with Completion	16	6	16	9	12	7	9	4	0	0	0	0	8
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,320	2,359	2,366	2,455	2,456	2,452	2,452	2,452	2,455	2,460	2,461	2,461	2,461
	Full Time	1,519	1,491	1,486	1,449	1,450	1,446	1,446	1,446	1,449	1,454	1,455	1,455	1,455

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Half Time	801	868	880	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006
	Eligible Inmates	2,372	2,480	2,585	2,651	2,651	2,332	2,035	2,050	2,323	2,510	2,634	2,671	2,711
	Inmates Assigned	1,714	1,740	1,832	1,912	1,900	1,374	1,377	1,405	1,505	1,676	1,857	1,861	1,931
	Full Time	1,179	1,103	1,116	1,126	1,103	794	835	881	987	1,130	1,188	1,193	1,197
	Half Time	535	637	716	786	797	580	542	524	518	546	669	668	734
	One Half Time Assignment	534	632	710	778	791	576	539	521	515	543	666	665	731
	Two Half Time Assignments	1	5	6	8	6	4	3	3	3	3	3	3	3
	Vacant Work Assignments	606	619	534	543	556	1,078	1,075	1,047	950	784	604	600	530
	Percent of Filled Work Assignments	74 %	74 %	77 %	78 %	77 %	56 %	56 %	57 %	61 %	68 %	75 %	76 %	78 %
	Percent of Filled Work Assignments - Full Time	78 %	74 %	75 %	78 %	76 %	55 %	58 %	61 %	68 %	78 %	82 %	82 %	82 %
	Percentage of Filled Work Assignments - Half-Time	67 %	74 %	82 %	79 %	80 %	58 %	54 %	52 %	52 %	55 %	67 %	67 %	73 %
	Inmates Unassigned	547	615	628	623	630	871	622	551	669	678	640	679	654
	Voluntary	23	24	24	34	36	21	19	11	14	16	24	28	28
	Involuntary	524	591	604	589	594	850	603	540	655	662	616	651	626
	Inmates on Waiting List	126	130	130	138	173	378	243	138	236	250	304	280	246
	Prison Industry Authority													
	PIA Assignments	39	40	40	40	40	40	40	40	40	45	45	45	45
	PIA Assignments Filled	39	39	41	39	39	39	37	38	38	42	45	45	45
	% of PIA Assignments Filled	100 %	98 %	103 %	98 %	98 %	98 %	93 %	95 %	95 %	93 %	100 %	100 %	100 %
	PIA Lost Hours	1,496	1,391	2,123	1,634	1,784	1,370	2,286	2,218	1,489	772	1,124	1,291	1,161
	(Custody) PIA Lost Hours	7	29	7	251	0	0	37	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	206	79	371	0	103	135	86	154	129	146	57	152	174
	(Industry Related) PIA Lost Hours	960	1,128	939	1,229	1,107	1,020	992	2,056	370	286	0	715	715
	(Other) PIA Lost Hours	15	155	71	0	252	215	247	8	857	197	384	424	272
	(Vacant) PIA Lost Hours	308	0	735	154	322	0	924	0	133	143	683	0	0
	College Programs (unfunded)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	7	7	7	7	7	7	7
	Total Number of Meetings Held	89	78	83	94	97	69	75	66	57	81	74	66	97
	Total Number of Attendees (for all meetings held)	2,175	1,896	2,049	2,355	2,312	1,467	1,421	1,247	1,020	1,612	1,560	1,490	2,052
	Total Number of Contact Hours (for all meetings held)	117,142	98,620	114,074	153,130	134,672	61,706	70,370	44,056	33,718	79,020	67,960	57,880	120,614
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	38	34	37	42	39	27	35	20	18	18	17	11	23
	Total Number of Attendees	1,042	944	1,052	1,257	1,098	679	709	527	454	432	490	357	645
	Total Meeting Hours	66	68	74	84	78	54	70	40	36	36	34	22	46
	Contact Hours	68,772	64,192	77,848	105,588	85,644	36,666	49,630	21,080	16,344	15,552	16,660	7,854	29,670
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	25	21	21	25	22	18	17	13	7	15	10	15	17
	Total Number of Attendees	788	662	644	780	688	515	406	327	195	395	290	424	479
	Total Meeting Hours	50	42	42	50	44	36	34	26	14	30	20	30	34
	Contact Hours	39,400	27,804	27,048	39,000	30,272	18,540	13,804	8,502	2,730	11,850	5,800	12,720	16,286
	Veteran's Groups													
	Total Number of Meetings Held	13	12	13	14	19	14	12	13	10	13	15	11	13
	Total Number of Attendees	147	122	151	137	218	130	102	89	70	98	130	106	113

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Total Meeting Hours	26	24	26	28	38	28	24	26	20	36	30	22	26
	Contact Hours	3,822	2,928	3,926	3,836	8,284	3,640	2,448	2,314	1,400	3,528	3,900	2,332	2,938
	All Other ILTAG's													
	Total Number of Meetings Held	13	11	12	13	17	10	11	20	22	35	32	29	44
	Total Number of Attendees	198	168	202	181	308	143	204	304	301	687	650	603	815
	Total Meeting Hours	26	22	26	26	34	20	22	40	44	70	64	58	88
	Contact Hours	5,148	3,696	5,252	4,706	10,472	2,860	4,488	12,160	13,244	48,090	41,600	34,974	71,720
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	620	620	627	635	641	646	621	628	626	630	634	645	646
	Custody (Uniformed)													
	Budgeted Positions	462	462	462	462	462	462	462	462	462	462	462	462	462
	Pending 607's - Net	-6.2	-6.2	-6.2	-6.2	-6.2	-14.2	-14.2	-14.2	-14.2	-14.2	-14.2	-14.2	-14.2
	Adjusted Budgeted Total	455	455	455	455	455	447	447	447	447	447	447	447	447
	Filled Budgeted Positions	388	391	398	402	409	419	400	403	400	401	406	413	413
	920 Blanket	14	14	14	14	12	14	15	10	16	19	20	19	17
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	53	50	43	39	34	14	32	34	31	27	21	15	17
	902 Blanket	2	2	2	2	2	2	1	1	1	1	1	1	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	9	5	7	5	6	6	4	0	7	9	2	2	4

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	23	23	23	23	23	23	23	23	23	23	23	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	23	23	23	23	23	23	23	23	23	23	23	23	23
	Filled Budgeted Positions	22	23	22	23	23	23	23	23	23	23	23	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	1	0	1	0	0	0	-1	-1	-1	-1	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	44	44	44	44	44	44	44	44	44	44	44	44	44
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	44	44	44	44	44	44	44	44	44	44	44	44
	Filled Budgeted Positions	36	36	36	36	38	38	35	36	37	36	35	36	38
	920 Blanket	2	2	2	2	1	1	2	1	1	2	2	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	6	6	6	5	5	7	7	6	6	7	7	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	1	0	0	0	0
	Support Staff													
	Budgeted Positions	95	95	95	95	95	95	95	95	95	95	95	95	95
	Pending 607's - Net	0.0	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-3.5	-3.5	-3.5	-3.5	-3.5
	Adjusted Budgeted Total	95	94	94	94	94	94	94	94	92	92	92	92	92
	Filled Budgeted Positions	78	77	79	80	78	78	76	78	77	78	78	78	77

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	920 Blanket	3	3	3	2	2	2	2	2	4	6	4	5	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	14	12	12	14	14	16	14	11	8	10	9	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	1	0	0	2	2	1	1	0	1	2	1
	Trades													
	Budgeted Positions	114	114	114	114	114	114	114	114	114	114	114	114	114
	Pending 607's - Net	0.0	0.0	0.0	0.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0
	Adjusted Budgeted Total	114	114	114	114	100	100	100	100	100	100	100	100	100
	Filled Budgeted Positions	87	84	83	85	84	79	77	78	79	83	83	86	87
	920 Blanket	3	3	3	3	4	6	7	6	6	5	5	2	2
	918 Blanket	0	0	0	0	4	4	4	4	4	4	5	5	5
	True Vacancy Total	24	27	28	26	8	11	12	12	11	8	7	7	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	1	2	2	1	1	1	0	1
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	9	9	9	9	9	9	10	10	10	9	9	9	8
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	1	0	0	0	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,897	11,441	14,092	10,969	9,921	9,403	7,446	6,758	11,147	10,166	11,085	9,596	9,686
	AVG Hours Per Custody Staff	34.12	24.11	29.17	22.05	19.74	17.72	14.20	12.24	20.54	19.75	20.12	16.14	16.63
	Custody	13,988	9,983	12,252	9,372	8,526	7,830	6,001	5,208	8,679	8,366	8,623	7,027	7,243
	Lieutenants	769	640	506	792	680	1,081	489	552	442	477	511	691	515
	Sergeants	1,817	1,054	1,618	903	840	1,170	1,182	713	1,194	1,192	1,136	1,423	1,260
	Officers	11,268	8,227	10,041	7,623	6,866	5,411	4,096	3,607	6,635	6,263	6,107	4,486	5,036
	Other Custody	135	62	88	54	140	168	234	336	409	434	868	427	433
	AVG Hours Per Non-Custody Staff	4.93	4.06	4.62	4.37	3.36	4.06	3.79	3.75	5.68	4.49	2.89	2.45	1.12
	Non-Custody	1,036	837	957	917	702	829	751	757	1,153	925	592	512	236
	Medical	874	621	883	680	693	744	695	794	1,315	875	1,870	2,057	2,207
	Sick Leave													
	Total Hours	3,310	3,180	3,186	3,421	3,138	2,978	2,781	3,139	3,157	2,976	3,309	3,769	3,536
	AVG Hours Per Custody Staff	4.30	3.78	3.91	3.68	4.22	3.42	2.99	2.87	3.48	2.51	4.03	4.06	4.00
	Custody	1,764	1,565	1,640	1,564	1,822	1,513	1,262	1,220	1,469	1,061	1,725	1,768	1,740
	Lieutenants	72	93	118	80	48	56	48	128	64	16	112	232	136
	Sergeants	226	127	184	312	300	103	120	109	192	176	216	168	125
	Officers	1,285	1,205	1,213	1,048	1,279	1,269	912	896	1,080	744	1,259	1,133	1,271
	Other Custody	182	141	126	124	196	86	182	87	133	125	138	235	209
	AVG Hours Per Non-Custody Staff	5.70	6.16	5.32	6.84	4.05	5.51	5.34	7.29	6.28	6.17	5.94	7.56	6.60
	Non-Custody	1,196	1,270	1,102	1,437	846	1,124	1,057	1,472	1,276	1,272	1,218	1,580	1,386
	Medical	350	346	444	420	471	342	463	448	412	643	366	421	410
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	0	2	1	1	0	1	1	0	0	0	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	1	0	0	1	1	1	0	0	0	0	0
	Staff Exceeding Trigger Point	34	31	29	33	41	35	27	31	28	27	24	17	20
	In-Lieu of Sick Leave													
	Total Hours	1,857	1,677	1,360	1,601	1,273	1,315	1,675	1,695	1,251	1,279	1,703	2,276	1,731
	AVG Hours Per Custody Staff	1.87	2.45	1.48	1.48	1.41	1.65	1.82	1.63	1.09	0.87	1.23	2.21	1.63
	Custody	767	1,013	622	630	610	729	768	696	463	368	527	963	709
	Lieutenants	0	8	0	64	8	16	0	8	8	8	16	16	24
	Sergeants	48	297	120	32	80	96	240	256	64	146	86	170	108
	Officers	686	708	494	534	522	617	528	432	343	214	417	777	569
	Other Custody	33	0	8	0	0	0	0	0	48	0	8	0	8
	AVG Hours Per Non-Custody Staff	4.14	2.87	2.56	3.28	1.63	2.29	3.35	3.50	2.84	3.55	5.16	4.83	4.05
	Non-Custody	870	591	531	688	341	467	664	708	577	732	1,058	1,010	851
	Medical	220	73	208	283	323	120	243	291	212	180	118	302	171
	Annual Leave													
	Total Hours	2,729	2,699	2,859	3,228	4,207	4,392	3,023	2,673	2,926	3,891	2,145	2,459	2,919
	AVG Hours Per Custody Staff	3.93	3.92	4.23	5.19	6.47	6.51	4.72	3.60	4.00	5.12	3.00	3.66	3.92
	Custody	1,613	1,621	1,776	2,208	2,795	2,878	1,996	1,532	1,692	2,169	1,287	1,594	1,708
	Lieutenants	27	27	0	200	248	34	48	8	88	160	24	28	28
	Sergeants	256	362	180	96	397	456	432	224	217	234	118	205	340
	Officers	1,217	1,228	1,529	1,846	2,015	2,340	1,487	1,206	1,294	1,676	1,088	1,303	1,197
	Other Custody	113	5	67	66	136	48	28	94	94	99	57	58	143
	AVG Hours Per Non Custody Staff	3.75	4.12	4.31	3.97	5.07	6.04	4.45	4.47	4.97	6.80	2.53	3.56	4.69
	Non-Custody	787	848	892	834	1,060	1,233	882	903	1,008	1,401	519	743	986
	Medical	330	230	191	187	353	282	146	238	226	321	339	123	226

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	14	13	11	10	12	12	14	13	12	13	13	14	14
	Off Work Rate (Per 100 Staff)	3.41	3.14	2.62	2.35	2.78	2.71	3.31	3.06	2.84	3.07	3.03	3.21	3.21
	Pending/Open Claims	108	104	101	98	100	108	110	110	108	110	107	106	112
	New Claims	2	0	1	0	2	1	1	1	0	3	1	2	0
	Closed Claims	9	6	4	4	4	1	3	5	4	2	5	3	1
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	10	10	10	12	14	17	17	18	16	13	12	12
	Off Work Rate (Per 100 Staff)	4.76	4.85	4.83	4.76	5.74	6.86	8.59	8.42	8.87	7.77	6.34	5.74	5.71
	Pending/Open Claims	125	127	123	124	122	117	121	118	122	126	125	124	126
	New Claims	1	2	0	3	0	1	2	0	2	2	0	0	1
	Closed Claims	11	1	4	4	6	5	6	3	0	2	2	3	1
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	3	8	8	5	7	7	4	11	12	9	7	8
	Off Work Rate (Per 100 Staff)	1.22	0.72	1.90	1.88	1.16	1.58	1.66	0.94	2.60	2.83	2.10	1.61	1.84
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	4	3	5	7	11	6	9	10	11	9	10
	Off Work Rate (Per 100 Staff)	4.76	3.88	1.93	1.43	2.39	3.43	5.56	2.97	4.43	4.85	5.37	4.31	4.76
	FMLA													
	Custody - Number of Staff off Work due to FMLA	75	77	71	60	64	71	71	67	76	68	31	33	37
	Lieutenants	4	2	2	4	4	5	4	4	4	1	1	2	1
	Sergeants	11	12	8	8	9	9	9	10	10	10	7	6	4
	Officers	59	63	61	48	51	57	58	52	61	57	23	25	32
	Other Custody	1	0	0	0	0	0	0	1	1	0	0	0	0
	Non-Custody	10	13	13	17	17	22	25	22	20	24	15	17	20

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Medical	4	4	4	2	4	4	3	5	4	6	3	4	6
	Custody - Number of FMLA Hours Used by Staff	2,283	2,287	1,822	1,480	1,455	1,729	1,706	1,373	1,826	1,995	985	650	921
	Lieutenants	48	24	40	88	32	53	40	64	40	8	8	96	46
	Sergeants	384	407	248	160	128	192	296	232	272	376	176	136	75
	Officers	1,810	1,856	1,534	1,232	1,295	1,484	1,370	995	1,473	1,611	801	418	800
	Other Custody	41	0	0	0	0	0	0	82	41	0	0	0	0
	Non-Custody	300	325	167	258	345	529	528	536	321	639	423	317	500
	Medical	152	160	192	32	210	240	65	157	112	202	74	104	112
	Custody - Average Number of FMLA Hours Used by Staff	5.57	5.52	4.34	3.48	3.37	3.91	4.04	3.23	4.32	4.71	2.30	1.49	2.11
	Other Custody	1.85	0.00	0.00	0.00	0.00	0.00	0.00	3.64	1.82	0.00	0.00	0.00	0.00
	Non-Custody	1.43	1.58	0.81	1.23	1.65	2.59	2.66	2.65	1.58	3.10	2.06	1.52	2.38
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	16	0	0	0	45	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	13	7	0	5	6	2	1	4	3	1	5	24	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	14	5	1	9	6	2	1	3	2	2	5	22	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	659	350	1,280	552	559	1,219	609	632	1,288	575	611	866	640
	Number of Preventative Maintenance Work Orders (priority 2) Completed	351	318	229	559	434	319	277	231	257	476	204	284	411
	Number of Corrective Work Orders (Priority 3) Received/Submitted	384	529	463	495	605	422	380	386	394	510	444	494	452
	Number of Corrective Work Orders (Priority 3) Completed	291	346	366	523	405	355	647	282	318	382	385	467	421
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	12	13	13	19	4	7	5	6	13	16	7	14	6
	Number of Non-Maintenance Service Requests (Priority 4) Completed	12	6	9	20	3	10	2	11	14	14	6	15	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	1	1	0	0	0	0	1	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	5	1	0	1	0	0
	% of personnel hours spent on preventative maintenance	27 %	21 %	27 %	35 %	24 %	18 %	14 %	18 %	23 %	26 %	21 %	24 %	16 %
	Employee Grievances and Staff Complaints													
	Total	23	16	28	11	10	4	3	3	0	18	22	20	8
	Per 100 Staff	3.71	2.58	4.47	1.73	1.56	0.62	0.48	0.48	0.00	2.86	3.47	3.10	1.24
	Health & Safety	0	0	12	0	0	0	0	0	0	2	3	0	0
	Conditions of Work	23	16	16	10	8	2	2	3	0	16	19	18	7
	Total E.E.O	0	0	0	1	2	2	1	0	0	0	0	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	1	1	0	0	0	0	0	2	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	1	1	1	0	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	1	3	11	2	3	6	3	1	0	5	3	1	1
	Per 100 Staff	0.16	0.48	1.75	0.31	0.47	0.93	0.48	0.16	0.00	0.79	0.47	0.16	0.15
	Central Intake Requests Accepted	1	1	3	4	9	1	8	3	0	1	2	4	1
	Central Intake Requests Rejected	0	0	0	0	0	1	1	0	0	0	1	1	0
	Central Intake Requests Approved for Direct Action	1	1	2	1	2	0	6	2	0	1	0	2	1
	Total Direct Action Requests Submitted	1	1	1	2	2	3	2	1	0	1	1	1	1
	Direct Action Requests Accepted	1	1	2	1	2	0	5	2	0	1	0	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	8	8	7	14	14	13	11	11	10	11	8	5
	Number of Closed Investigations	0	0	1	4	0	1	1	2	0	1	1	6	3
	Investigations exceeding 180 calendar days	5	8	7	5	5	5	5	3	3	9	8	3	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	3	0	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.16	0.00	0.00	0.46	0.00	0.00	0.00	0.16	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	3	0	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	2	0	0	0	0	1	0
	Total Direct Action Requests Submitted	0	0	0	0	0	2	0	0	0	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	1	0	0	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CVSP	Number of Open Investigations	5	5	5	2	2	2	2	2	2	1	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	1	0	0
	Investigations exceeding 180 calendar days	3	5	5	2	2	2	2	2	2	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	3	2	1	0	2	2	2	0	1	0	6	3
	Per 100 Staff	0.16	0.48	0.32	0.16	0.00	0.31	0.32	0.32	0.00	0.16	0.00	0.93	0.46
	Dismissals	0	0	1	0	0	0	0	0	0	0	0	2	2
	Adverse Actions Total (Non-Medical)	1	3	2	1	0	2	2	2	0	1	0	4	3
	Per 100 Staff	0.16	0.48	0.32	0.16	0.00	0.31	0.32	0.32	0.00	0.16	0.00	0.62	0.46
	Dismissals (Non-Medical)	0	0	1	0	0	0	0	0	0	0	0	1	2
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	2	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	1	0
	General Population													
ISP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,796	1,796	1,756	1,855	1,939	1,898	1,905	1,916	1,943	1,902	1,852	1,912	1,967
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,356	1,356	1,357	1,536	1,703	1,750	1,700	1,672	1,670	1,650	1,619	1,493	1,505
	Temporary Beds (Family Visiting/Tank Beds)	0	0	2	2	0	1	2	0	1	0	2	2	0
	Medical Beds	13	13	12	10	9	10	9	8	11	7	10	12	5
	Budgeted Capacity	3,175	3,175	3,175	3,175	3,175	2,975	3,175	3,175	3,175	3,175	3,175	3,175	3,175
	Inmate Count	3,165	3,165	3,125	3,401	3,651	3,658	3,614	3,596	3,624	3,559	3,481	3,419	3,477

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	% Inst. Filled to Budgeted Capacity	100 %	100 %	98 %	107 %	115 %	123 %	114 %	113 %	114 %	112 %	110 %	108 %	110 %
	Inmate Custody Level													
	Level I	76	76	80	69	90	61	40	89	113	138	154	152	178
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	5	4	3	6	5	0	1	4	3	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	11	0	6	17	5	17	37	12	4	13	9	41	69
	% of Out of Level Assignments													
	Level III	2,929	2,929	2,925	3,230	3,464	3,505	3,477	3,425	3,432	3,354	3,317	3,253	3,296
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	3	7	4	10	10	10	15	9	14	3	6	5	13
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,050	3,050	3,050	3,050	3,050	2,850	3,050	3,050	3,050	3,050	3,050	3,050	3,050
	Actual Population	3,005	3,005	3,003	3,297	3,554	3,565	3,476	3,425	3,431	3,354	3,315	3,255	3,294
	General Population													
	Budgeted Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,480	1,480	1,465	1,667	1,923	1,928	1,854	1,768	1,741	1,656	1,591	1,541	1,573

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	**Enhanced Outpatient Program**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,350	1,350	1,350	1,350	1,350	1,350	1,550	1,550	1,550	1,550	1,550	1,550	1,550
	Actual Population	1,449	1,449	1,458	1,561	1,541	1,576	1,582	1,568	1,577	1,560	1,570	1,562	1,543
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	0	0	0	0	0	0	0	0
	Actual Population	76	76	80	69	90	61	40	89	113	138	154	152	178
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	965	965	965	987	999	1,012	998	970	913	893	854	856	843
	Life (Without Possibility of Parole) (LWOP)	240	240	245	250	263	267	268	268	269	277	270	268	272
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	147	147	108	92	88	82	88	74	68	60	0	0	0
	Actual Population (With Overflow)	147	147	108	92	88	82	88	74	68	60	0	0	0
	Average Length of Stay	79	75	72	87	111	116	103	115	105	112	0	95	104
	Stays Exceeding 200 days	8	5	4	0	5	19	17	17	13	10	0	9	4
	Stays Exceeding 400 days	3	0	0	0	0	2	2	2	2	2	0	0	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	0	0	8	2	6	2	3	2	1	12	0	2	5
	ASU Inmates Endorsed for GP	0	0	4	0	1	0	1	2	1	3	0	1	2
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	1	0	0	1	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	ASU Inmates Endorsed for SHU	0	0	4	2	5	2	1	0	0	8	0	1	3
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	48	48	77	89	62	67	65	69	80	61	84	53	51
	Impacting	11	8	9	9	7	7	5	8	12	13	7	12	11
	Non-Impacting	37	40	68	80	55	60	60	61	68	48	77	41	40
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	45	45	22	8	16	16	18	17	20	13	15	17	24
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	1	2	0	0	0	0	0	0	2
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	1	0	0	0	0	0	0	0
	EOP-SNY													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	1	1	0	0	0	0	0	0	2
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	27	23	23	23	27	26	26	29	28	28	19	30	22
	Summary with S-Suffix	27	23	23	23	27	26	26	29	28	28	19	30	22
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	14	16	17	17	21	20	20	19	18	20	19	30	22
	GP with S-Suffix	14	16	17	17	21	20	20	19	18	20	19	30	22
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	13	7	6	6	6	6	6	10	10	8	0	0	0
	ASU with S-Suffix	13	7	6	6	6	6	6	10	10	8	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	196	217	179	194	173	220	234	182	169	140	150	251	
	Per 100 inmates	6.19	6.86	5.73	5.70	4.74	6.01	6.47	5.06	4.66	3.93	4.31	7.34	
	Conduct	63	34	18	35	31	57	48	40	33	28	34	32	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	0	0	5	0	0	2	1	0	2	0	4	5	
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	8	
	Batteries on Inmates	4	8	6	10	0	17	13	4	8	6	9	12	
	Stimulants and Sedatives	49	79	97	86	73	69	92	95	86	54	66	78	
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	0	
	IHP Refusals / Failure to Comply	1	0	0	0	1	0	0	0	3	0	0	1	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Possession of Cell Phone/s	43	51	12	10	13	7	4	5	10	15	3	5	
	Riot/Disturbance Control	0	0	0	0	0	0	9	0	0	0	0	65	
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Weapon	0	3	1	4	2	1	3	2	2	3	1	5	
	Attempted Murder	0	0	0	0	2	2	0	1	2	2	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	36	42	40	49	51	65	64	35	23	32	33	40	
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	1	0	0	0	0	0	0	0	
	Serious 115's Lost to time constraints	0	0	1	0	0	0	0	0	1	0	0	0	
	Number of Incidents													
	Number of Incidents	18	16	17	23	5	21	16	12	20	12	15	18	15
	Per 100 inmates	0.57	0.51	0.54	0.68	0.14	0.57	0.44	0.33	0.55	0.34	0.43	0.53	0.43
	Number of Voided Incident Reports	1	0	0	1	1	1	1	0	2	0	1	3	0
	Total Number of Documented Force	7	7	5	9	1	13	10	9	9	7	9	8	8
	Per 100 inmates	0.22	0.22	0.16	0.26	0.03	0.36	0.28	0.25	0.25	0.20	0.26	0.23	0.23
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	0	0	0	2	0	1	1	1	0	0
	Type of Force													
	OC	6	5	5	6	1	10	8	9	7	7	7	5	4
	Physical Force	2	0	1	1	0	2	1	0	0	0	3	0	2
	Baton	1	2	2	3	0	3	2	1	4	1	1	6	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	37 mm/40 mm	1	2	0	3	0	2	3	1	1	1	0	5	1
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	1	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	7	3	6	5	2	1	2	0	5	2	2	5	4
	Methamphetamine	3	3	0	4	0	0	1	0	3	1	0	1	7
	Marijuana	3	1	7	1	0	1	0	0	1	0	1	4	2
	Heroin	5	1	2	1	2	0	1	0	2	0	2	4	2
	Cocaine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	1	0	1	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	4	0	0	0	0	0	1	2	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	1	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	0	1	0	0	2	1	0	2	0	2	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	2	1	0	2	0	2	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	1	1	1	0	0	1
	With Weapon	0	0	0	0	0	0	0	1	1	0	0	0	1
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	4	6	3	4	2	10	4	1	3	4	2	5	1

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	With Weapon	0	0	0	0	0	3	1	0	0	0	1	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	6	3	4	2	7	3	1	3	4	1	4	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	1	0	0	0	0	2	0
	Possession of a Weapon	1	2	1	3	1	1	2	2	2	2	0	3	0
	Resisting Staff	2	0	0	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	2	1	0	0	0	1	0	1	0	1	0	0
	Attempted Suicide	0	0	0	1	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	1	0	0	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	1	0	0	0	1
	Total Number of Deaths	1	0	1	1	0	0	0	0	1	0	0	0	2
	Contraband Cell Phone Discoveries	81	116	9	9	9	43	5	3	7	0	2	3	13
	Miscellaneous	4	3	4	8	0	7	5	8	5	3	7	3	5
	Number of Non UOF Incidents Involving Mental Health Inmates	0	1	1	0	0	0	1	0	1	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	1	1
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	1	0	0	0	0	0	0	2	0	0	2	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Average Number of Days on CSW	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1.5	0.0
	Average Number of Days on CSW (CYTD)	2.0	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	0.0	1.5	1.5
	Count of CSW Items Recovered	0	1	0	0	0	0	0	0	0	0	0	2	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,164	3,164	3,125	3,401									
	Total Number Non IHP Coded Inmates	1	1	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	1	1	0	0	0	1	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	2	0	0	0	1	0	1	0	1	0	0
	Number of D.A. Referrals	0	1	2	0	0	0	1	0	1	0	1	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	2	0	0	0	1	0	1	0	1	0	0
	Total number of victims	0	1	2	0	0	0	1	0	1	0	1	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	2	0	0	0	1	0	1	0	1	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	**Inmate Appeals**													
	Total Appeals received by the Appeals Office	216	202	201	242	228	169	152	188	181	208	149	155	144
	Total Appeals Issued a Log Number	46	38	39	72	59	55	42	65	45	59	42	42	41
	Total Screen Outs	170	164	162	170	169	114	110	123	136	149	107	113	103
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	0	0	0	1	1	1	0	0	0	0	0
	Appeals Per 100 Inmates	1.45	1.20	1.25	2.12	1.62	1.50	1.16	1.81	1.24	1.66	1.21	1.23	1.18
	Inmate Appeal Breakdown													
	Disciplinary	6	11	14	37	20	18	15	19	4	9	9	5	4
	Custody/Classification	1	2	2	3	1	5	2	6	3	4	1	0	2
	Mail	5	2	2	1	1	1	4	1	2	0	1	4	3
	Visiting	0	0	0	2	0	0	0	0	0	0	0	0	1
	Personal Property	2	0	2	3	9	5	3	7	5	8	3	2	7
	Case Records	1	0	0	1	2	0	1	2	0	3	1	5	2
	Staff Complaints	11	3	8	10	9	6	7	15	6	7	6	12	5
	Staff Complaints - Medical	0	0	0	1	0	0	0	1	1	1	1	0	0
	Living Conditions	1	1	2	2	5	3	3	2	3	4	2	3	1
	Legal	3	4	2	5	3	2	0	2	6	9	4	4	3
	Program	0	1	1	1	1	7	0	3	2	1	1	1	4
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	3	4	2	2	0	2	1	1	2	2	3	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	1	0	0	0	0	1	0	0	1	0	0	1
	Funds	2	2	0	0	2	1	0	2	7	5	8	1	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	10	7	4	4	6	5	5	4	4	5	2	4	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.8	8.8	8.7	8.7	8.8	8.8	8.8	8.8	8.8	8.8	8.8	7.0
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	**Vocational Programs - Attendance Tracking**													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	93	95	95	94	96	95	93	96	95	87	95	96	92
	Enrollment Rate (aka % of SAP Beds Filled)	97 %	99 %	99 %	98 %	100 %	99 %	97 %	100 %	99 %	91 %	99 %	100 %	96 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Waiting List of Potential SAP Participants	147	202	475	147	147	147	147	743	707	680	670	575	615
	Exits with Completion	5	12	13	13	11	5	7	14	15	13	19	11	13
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,872	2,963	2,977	2,950	2,948	2,965	2,972	2,982	2,983	2,971	2,999	2,993	2,988
	Full Time	2,114	2,124	2,134	2,134	2,136	2,152	2,159	2,169	2,171	2,159	2,187	2,181	2,176
	Half Time	758	839	843	816	812	813	813	813	812	812	812	812	812
	Eligible Inmates	3,267	3,437	3,488	3,774	4,087	4,098	4,087	4,088	4,072	4,042	3,986	3,860	3,901
	Inmates Assigned	2,126	2,205	2,278	2,330	2,458	2,435	2,454	2,454	2,410	2,384	2,419	2,331	2,365
	Full Time	1,524	1,548	1,594	1,637	1,738	1,715	1,724	1,727	1,674	1,651	1,704	1,720	1,751
	Half Time	602	657	684	693	720	720	730	727	736	733	715	611	614
	One Half Time Assignment	563	610	632	639	669	678	694	689	705	696	677	572	572
	Two Half Time Assignments	39	47	52	54	51	42	36	38	31	37	38	39	42
	Vacant Work Assignments	746	758	699	620	490	530	518	528	573	587	580	662	623
	Percent of Filled Work Assignments	74 %	74 %	77 %	79 %	83 %	82 %	83 %	82 %	81 %	80 %	81 %	78 %	79 %
	Percent of Filled Work Assignments - Full Time	72 %	73 %	75 %	77 %	81 %	80 %	80 %	80 %	77 %	76 %	78 %	79 %	80 %
	Percentage of Filled Work Assignments - Half-Time	85 %	84 %	87 %	92 %	95 %	94 %	94 %	94 %	94 %	95 %	93 %	80 %	81 %
	Inmates Unassigned	1,030	1,122	1,110	1,356	1,527	1,563	1,548	1,529	1,512	1,530	1,436	1,401	1,424
	Voluntary	54	76	99	115	118	123	108	80	75	64	64	55	71
	Involuntary	976	1,046	1,011	1,241	1,409	1,440	1,440	1,449	1,437	1,466	1,372	1,346	1,353
	Inmates on Waiting List	160	223	230	427	513	519	493	494	449	519	364	388	356
	Prison Industry Authority													
	PIA Assignments	28	28	28	28	28	42	41	41	38	23	23	23	23

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	PIA Assignments Filled	25	25	26	27	25	36	28	24	22	21	21	23	19
	% of PIA Assignments Filled	89 %	89 %	93 %	96 %	89 %	86 %	68 %	59 %	58 %	91 %	91 %	100 %	83 %
	PIA Lost Hours	1,143	1,078	140	1,009	922	736	152	157	147	482	1,136	1,139	1,141
	(Custody) PIA Lost Hours	22	0	140	1,009	35	736	152	84	62	133	107	342	204
	(Ducats) PIA Lost Hours	18	0	0	0	4	0	0	12	1	7	0	26	84
	(Industry Related) PIA Lost Hours	0	0	0	0	92	0	0	54	0	72	0	770	853
	(Other) PIA Lost Hours	0	0	0	0	21	0	0	7	84	109	0	1	0
	(Vacant) PIA Lost Hours	1,103	1,078	0	0	770	0	0	0	0	161	1,029	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	10	10	10	10	10	11	11	11	11	12	12
	Total Number of Meetings Held	112	100	85	133	133	114	105	137	101	109	113	106	118
	Total Number of Attendees (for all meetings held)	2,557	2,305	1,940	3,017	2,969	2,638	2,505	3,263	2,373	2,551	2,436	2,556	2,761
	Total Number of Contact Hours (for all meetings held)	205,935	154,660	109,900	284,230	289,685	214,853	188,270	373,263	169,118	194,169	215,133	214,623	245,169
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	25	26	21	29	29	25	26	30	27	30	25	23	28
	Total Number of Attendees	588	679	520	653	666	577	634	863	653	704	363	594	610
	Total Meeting Hours	43	53	42	58	58	49	54	69	54	62	51	48	52

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Contact Hours	25,284	35,987	21,840	37,874	38,628	28,273	34,236	59,547	35,262	43,648	18,513	28,512	31,720
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	19	25	18	28	28	24	23	30	19	26	25	19	23
	Total Number of Attendees	427	600	426	647	597	568	540	712	435	653	635	481	573
	Total Meeting Hours	36	52	35	59	56	48	49	62	39	54	52	41	49
	Contact Hours	15,372	31,200	14,910	38,173	33,432	27,264	26,460	44,144	16,965	35,262	33,020	19,721	28,077
	Veteran's Groups													
	Total Number of Meetings Held	6	4	5	8	7	7	5	5	5	2	4	5	5
	Total Number of Attendees	117	71	91	171	117	136	89	108	116	55	80	103	116
	Total Meeting Hours	12	8	10	15	13	14	10	9	10	4	8	10	10
	Contact Hours	1,404	568	910	2,565	1,521	1,904	890	972	1,160	220	640	1,030	1,160
	All Other ILTAG's													
	Total Number of Meetings Held	62	45	41	68	69	58	51	72	50	51	59	59	62
	Total Number of Attendees	1,425	955	903	1,546	1,589	1,357	1,242	1,580	1,169	1,139	1,358	1,378	1,462
	Total Meeting Hours	115	91	80	133	136	116	102	170	99	101	120	120	126
	Contact Hours	163,875	86,905	72,240	205,618	216,104	157,412	126,684	268,600	115,731	115,039	162,960	165,360	184,212
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	845	843	855	863	878	885	887	877	882	886	873	878	878
	Custody (Uniformed)													
	Budgeted Positions	681	681	681	681	681	681	681	681	681	681	681	672	670

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-9.8	-9.8	-9.8	-9.8	-9.8	-26.8	-17.8	-15.8
	Adjusted Budgeted Total	681	681	681	681	681	672	672	672	672	672	655	655	655
	Filled Budgeted Positions	585	583	596	606	621	626	625	615	618	628	619	617	619
	920 Blanket	19	17	17	12	11	10	8	7	7	7	17	15	15
	918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	True Vacancy Total	77	81	68	63	49	35	39	50	47	37	19	23	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	24	19	18	24	27	27	29	26	26	28	14	22	21
	Other Custody (Non-Uniformed)													
	Budgeted Positions	29	29	29	29	29	29	29	29	29	29	33	33	33
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	0.0	0.0	0.0
	Adjusted Budgeted Total	29	29	29	29	29	29	29	33	33	33	33	33	33
	Filled Budgeted Positions	28	28	27	27	27	27	28	28	28	27	26	29	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	2	3	3	3	0	0
	True Vacancy Total	1	1	2	2	2	2	1	3	2	3	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	1	1	1	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	53	53	53	53	53	53	53	53	53	53	53	53	53
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	53	53	53	53	53	53	53	53	53	53	53	53	53
	Filled Budgeted Positions	43	45	47	47	47	48	48	50	50	48	48	46	45
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	True Vacancy Total	10	8	6	6	6	5	5	3	3	5	5	7	8
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	1	2	1	1	1	2	2	2
	Support Staff													
	Budgeted Positions	104	104	104	105	105	105	105	105	105	105	105	108	108
	Pending 607's - Net	0.0	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0
	Adjusted Budgeted Total	104	105	105	105	105	105	105	105	105	108	108	108	108
	Filled Budgeted Positions	88	88	88	88	88	90	89	86	87	89	89	90	89
	920 Blanket	4	4	4	4	4	4	4	7	5	4	4	4	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	13	13	13	13	11	12	12	13	15	15	14	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	13	14	13	16	17	11	12	8	6	9	3	2	2
	Trades													
	Budgeted Positions	105	105	105	105	105	105	105	105	101	101	101	101	101
	Pending 607's - Net	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	-5.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	105	105	105	105	100	100	100	100	100	100	100	100	100
	Filled Budgeted Positions	89	87	85	84	84	84	86	87	88	83	80	85	85
	920 Blanket	2	2	2	2	2	2	1	1	1	1	3	3	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	16	18	19	14	14	13	12	11	16	17	12	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	4	4	4	5	4	4	3	5	6	4	3	3
	Management													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	11	11	10	11	11	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	2	2	2	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	0	0	0	0	0	1	0	0	0
	Overtime													
	Total	23,620	20,514	23,268	18,628	19,321	21,702	17,322	16,932	20,165	16,428	17,229	13,147	14,661
	AVG Hours Per Custody Staff	33.44	29.05	31.47	25.07	24.48	26.45	20.97	19.60	25.33	20.82	21.34	16.35	19.37
	Custody	20,501	17,750	19,605	15,869	15,861	17,272	13,692	12,605	16,364	13,637	13,767	10,564	12,550
	Lieutenants	805	540	611	464	507	748	538	674	922	671	810	544	778
	Sergeants	1,693	1,392	2,227	1,668	1,693	2,239	1,516	1,304	1,580	1,427	1,390	1,366	1,772
	Officers	17,994	15,801	16,634	13,721	13,661	14,272	11,622	10,500	13,801	11,531	11,546	8,614	9,734
	Other Custody	9	17	132	17	0	14	17	127	61	8	21	41	266
	AVG Hours Per Non-Custody Staff	6.91	6.81	9.78	6.84	8.39	9.71	7.08	9.82	7.39	6.83	9.19	5.73	3.83
	Non-Custody	1,602	1,579	2,269	1,573	1,930	2,253	1,658	2,298	1,745	1,577	2,096	1,330	881
	Medical	1,517	1,186	1,394	1,186	1,531	2,177	1,972	2,029	2,057	1,214	1,366	1,254	1,230
	Sick Leave													
	Total Hours	4,767	4,413	4,740	4,313	5,479	4,570	4,574	4,480	3,786	4,754	3,284	4,561	5,211
	AVG Hours Per Custody Staff	4.15	4.18	4.38	3.87	4.42	3.69	3.57	3.75	3.07	3.92	1.89	3.46	4.51
	Custody	2,543	2,556	2,731	2,447	2,865	2,411	2,331	2,409	1,984	2,570	1,220	2,233	2,921
	Lieutenants	81	58	99	82	109	40	48	125	34	87	51	136	26
	Sergeants	240	267	412	321	261	226	264	306	270	282	262	248	349

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Officers	2,106	2,146	2,097	1,986	2,424	2,019	1,808	1,888	1,636	2,146	806	1,791	2,488
	Other Custody	116	85	124	58	71	126	212	91	45	56	102	59	58
	AVG Hours Per Non-Custody Staff	7.01	5.88	6.87	5.07	8.14	6.82	7.49	6.73	4.98	7.19	6.29	7.09	6.96
	Non-Custody	1,626	1,365	1,595	1,166	1,872	1,582	1,753	1,576	1,176	1,661	1,434	1,646	1,600
	Medical	599	492	415	699	743	578	490	495	625	523	631	681	690
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	0	0	5	5	3	4	2	1	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	1	1	1	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	0	1	0	1	0	2	2	0	0	0	0	0
	Staff Exceeding Trigger Point	58	56	59	60	57	57	61	66	63	62	59	59	54
	In-Lieu of Sick Leave													
	Total Hours	2,132	2,091	2,054	2,238	1,813	1,910	1,837	2,226	1,982	2,763	1,859	2,881	2,733
	AVG Hours Per Custody Staff	2.17	2.13	2.07	2.39	1.85	2.02	1.82	1.87	1.37	1.81	0.82	1.89	2.15
	Custody	1,330	1,303	1,289	1,515	1,197	1,321	1,189	1,204	882	1,187	532	1,218	1,394
	Lieutenants	50	40	73	24	40	24	48	32	32	24	56	72	40
	Sergeants	128	112	94	113	112	111	224	165	104	106	72	89	88
	Officers	1,135	1,127	1,122	1,200	861	1,049	885	1,003	738	1,048	396	1,049	1,258
	Other Custody	17	24	0	178	184	137	32	5	8	9	8	8	8
	AVG Hours Per Non-Custody Staff	2.58	1.75	1.87	2.24	1.70	1.75	1.52	2.78	3.75	4.63	4.42	4.33	4.90
	Non-Custody	598	406	434	516	391	406	355	651	886	1,070	1,008	1,005	1,127
	Medical	205	382	331	207	226	184	293	371	214	506	319	658	213
	Annual Leave													
	Total Hours	3,468	3,411	3,723	4,340	4,175	5,231	3,286	3,229	3,586	4,330	1,857	3,639	4,172
	AVG Hours Per Custody Staff	4.00	4.24	4.99	5.15	4.73	6.51	4.02	4.43	3.86	4.80	1.76	3.58	4.34

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Custody	2,450	2,593	3,111	3,261	3,063	4,254	2,622	2,846	2,494	3,142	1,137	2,311	2,815
	Lieutenants	108	111	201	46	88	216	144	84	179	144	200	236	312
	Sergeants	272	288	356	427	214	539	399	292	256	338	232	263	312
	Officers	1,882	2,162	2,473	2,569	2,494	3,305	2,017	2,364	2,043	2,611	692	1,794	2,148
	Other Custody	189	32	82	219	267	194	63	107	16	49	13	19	43
	AVG Hours Per Non Custody Staff	2.81	1.63	1.74	3.86	2.86	3.61	2.28	1.33	3.83	3.96	1.86	3.75	3.84
	Non-Custody	651	377	403	887	657	837	534	311	904	914	423	869	883
	Medical	367	441	209	192	455	141	129	72	188	274	296	459	474
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	42	33	32	29	26	27	37	25	25	28	24	27	27
	Off Work Rate (Per 100 Staff)	6.85	5.40	5.14	4.58	4.01	4.13	5.67	3.89	3.87	4.27	3.72	4.18	4.17
	Pending/Open Claims	230	254	276	270	270	266	269	271	274	278	276	265	283
	New Claims	4	4	4	3	4	5	8	4	8	4	8	9	4
	Closed Claims	5	11	4	7	9	2	7	5	6	1	8	6	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	17	16	16	16	16	23	14	13	15	13	11	10
	Off Work Rate (Per 100 Staff)	8.19	7.33	6.90	6.96	6.96	6.90	9.83	5.98	5.51	6.49	5.70	4.74	4.35
	Pending/Open Claims	152	170	135	170	171	186	197	195	199	206	200	189	196
	New Claims	2	0	1	1	1	11	8	6	1	4	3	0	4
	Closed Claims	4	6	5	8	6	3	4	6	3	5	5	5	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	1	7	9	10	10	11	7	6	6	6	9	8
	Off Work Rate (Per 100 Staff)	1.63	0.16	1.12	1.42	1.54	1.53	1.68	1.09	0.93	0.92	0.93	1.39	1.23
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	1	3	5	6	6	9	6	5	7	4	4	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Off Work Rate (Per 100 Staff)	1.72	0.43	1.29	2.17	2.61	2.59	3.85	2.56	2.12	3.03	1.75	1.72	1.30
	FMLA													
	Custody - Number of Staff off Work due to FMLA	55	79	80	90	82	79	67	77	66	79	57	47	55
	Lieutenants	5	5	4	5	6	6	6	4	6	4	6	2	4
	Sergeants	12	9	9	9	9	5	6	9	8	7	10	8	6
	Officers	38	64	66	75	65	68	55	64	52	67	41	37	45
	Other Custody	0	1	1	1	2	0	0	0	0	1	0	0	0
	Non-Custody	11	14	10	9	17	13	12	16	12	18	9	15	14
	Medical	7	9	7	5	6	5	8	8	5	9	7	5	9
	Custody - Number of FMLA Hours Used by Staff	1,608	1,867	1,836	2,424	2,485	2,350	1,684	1,712	1,672	1,953	1,221	1,404	1,701
	Lieutenants	112	128	64	152	109	179	144	56	248	120	120	72	120
	Sergeants	384	160	112	224	288	144	136	104	104	99	165	88	216
	Officers	1,112	1,520	1,636	1,992	2,056	2,027	1,404	1,552	1,320	1,718	936	1,244	1,365
	Other Custody	0	59	24	56	32	0	0	0	0	16	0	0	0
	Non-Custody	255	354	336	437	656	504	261	545	215	445	237	250	390
	Medical	251	286	119	68	57	181	405	245	101	300	293	216	304
	Custody - Average Number of FMLA Hours Used by Staff	2.62	3.06	2.95	3.83	3.83	3.60	2.58	2.66	2.59	2.98	1.89	2.17	2.63
	Other Custody	0.00	2.11	0.89	2.07	1.19	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00
	Non-Custody	1.10	1.52	1.45	1.90	2.85	2.17	1.12	2.33	0.91	1.93	1.04	1.08	1.70
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	13	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	1
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	5,000
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	44	44	32	43	36	31	52	37	37	43	51	76	54
	Number of Emergency Corrective Work Orders (priority 1) Completed	2	49	20	2	11	9	23	16	2	57	47	26	14
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	872	901	214	1,261	1,306	1,214	1,304	1,242	1,004	1,435	1,029	1,394	2,899
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	270	103	3	14	71	90	279	148	298	323	504	45
	Number of Corrective Work Orders (Priority 3) Received/Submitted	976	977	995	973	1,215	1,072	985	963	909	949	832	816	884
	Number of Corrective Work Orders (Priority 3) Completed	500	1,013	393	264	603	604	542	1,104	378	1,300	732	860	224
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	51	80	56	50	52	57	72	63	56	153	59	86	74
	Number of Non-Maintenance Service Requests (Priority 4) Completed	10	23	9	13	30	11	41	36	33	56	46	25	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	1	1	0	0	1	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	1	0	0	0	1	0	0	0
	% of personnel hours spent on preventative maintenance	0 %	26 %	3 %	3 %	3 %	4 %	3 %	9 %	7 %	12 %	8 %	13 %	2 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	**Employee Grievances and Staff Complaints**													
	Total	11	7	11	9	7	4	3	1	1	9	5	7	5
	Per 100 Staff	1.30	0.83	1.29	1.04	0.80	0.45	0.34	0.11	0.11	1.02	0.57	0.80	0.57
	Health & Safety	0	0	0	1	0	0	1	0	0	0	2	3	0
	Conditions of Work	7	7	9	6	5	2	1	1	1	6	3	2	4
	Total E.E.O	4	0	2	2	2	2	1	0	0	3	0	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	3	0	1	1	1	1	0	0	0	3	0	1	1
	Equal Employment Opportunity (EEO) (Medical)	1	0	1	1	1	1	1	0	0	0	0	1	0
	Staff Investigations													
	Total Central Intake Requests	2	1	3	7	4	1	3	5	1	4	3	2	4
	Per 100 Staff	0.24	0.12	0.35	0.81	0.46	0.11	0.34	0.57	0.11	0.45	0.34	0.23	0.46
	Central Intake Requests Accepted	1	0	2	5	6	3	3	0	2	2	3	2	2
	Central Intake Requests Rejected	0	1	0	0	2	0	1	1	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	1	0	2	4	2	3	0	0	1	2	4	2	2
	Total Direct Action Requests Submitted	0	1	3	4	2	1	0	3	1	2	3	2	2
	Direct Action Requests Accepted	1	0	2	4	2	3	0	0	3	0	3	2	2
	Direct Action Requests Rejected	0	0	0	0	2	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	5	5	6	6	6	5	5	6	7	8	9	6
	Number of Closed Investigations	0	0	0	0	0	0	2	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	3	3	3	4	4	3	2	2	2	3	3	1	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	0	0	2	0	2	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ISP	Per 100 Staff	0.00	0.12	0.12	0.00	0.00	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	1	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	2	0	0	0	0	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	1	1	1	1	3	7	2	2	0
	Number of Closed Investigations	0	0	0	0	0	0	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	3	1	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	0	1	0	2	1	5	6	2	0	4	1	2
	Per 100 Staff	0.36	0.00	0.12	0.00	0.23	0.11	0.56	0.68	0.23	0.00	0.46	0.11	0.23
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	3	0	1	0	2	0	5	6	2	0	4	1	2
	Per 100 Staff	0.36	0.00	0.12	0.00	0.23	0.00	0.56	0.68	0.23	0.00	0.46	0.11	0.23
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
MCSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Design Beds	1,605	1,605	1,607	1,639	1,637	1,630	1,632	1,586	1,579	1,571	1,560	1,631	1,736
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,234	1,234	1,251	1,292	1,283	1,276	1,276	1,251	1,233	1,240	1,247	1,188	1,087
	Temporary Beds (Family Visiting/Tank Beds)	3	3	3	4	0	3	0	0	3	1	2	4	0
	Medical Beds	10	10	10	10	9	9	9	6	10	9	7	8	0
	Budgeted Capacity	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	3,601	3,601
	Inmate Count	2,849	2,849	2,869	2,941	2,929	2,915	2,917	2,843	2,822	2,820	2,814	2,827	2,823
	% Inst. Filled to Budgeted Capacity	101 %	101 %	102 %	105 %	104 %	104 %	104 %	101 %	100 %	100 %	100 %	79 %	78 %
	Inmate Custody Level													
	Level I	186	186	207	224	216	205	198	143	133	125	129	149	135
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	0	0	0	1	0	0	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	71	250
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	4	3	3	3	4	4	9	3	5	2	0	0
	% of Out of Level Assignments													
	Level III	1,633	1,633	1,640	1,669	1,669	1,650	1,649	1,641	1,632	1,646	1,649	1,599	1,483
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	1	1	3	0	0	2	2
	% of Out of Level Assignments													
	Level IV	866	866	867	892	896	910	918	922	916	899	881	885	856
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	3	3	1	2	2	3	1	4	5	9	4	5

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	3,452	3,452
	Actual Population	2,682	2,682	2,708	2,778	2,778	2,758	2,563	2,559	2,538	2,537	2,528	2,543	2,581
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	3,452	3,452
	Actual Population	2,679	2,679	2,708	2,778	2,778	2,758	2,563	2,559	2,538	2,537	2,528	2,543	2,581
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	186	186	207	224	216	205	198	143	133	125	129	149	135
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,102	1,102	1,101	1,111	1,116	1,122	1,126	1,121	1,115	1,114	1,100	1,103	1,093
	Life (Without Possibility of Parole) (LWOP)	290	290	288	286	289	287	284	281	281	282	281	281	277
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	149	149	149	149	149	149	149	149	149	149	149	149	149
	Actual Population (Excluding Overflow)	153	153	143	146	139	141	147	135	138	149	148	123	107

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Actual Population (With Overflow)	153	153	143	146	139	141	147	135	138	149	148	123	107
	Average Length of Stay	66	66	61	70	68	66	63	58	70	66	59	55	64
	Stays Exceeding 200 days	9	4	4	6	4	4	6	5	10	5	7	4	4
	Stays Exceeding 400 days	0	0	1	1	1	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	15	7	8	14	17	14	17	7	10	13	22	8	11
	ASU Inmates Endorsed for GP	0	0	2	0	1	0	1	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	12	6	5	13	16	13	13	5	9	11	17	8	11
	ASU Inmates Endorsed for SHU	1	0	0	0	0	1	1	0	1	1	5	0	0
	ASU Inmates Endorsed for PSU	2	1	1	1	0	0	2	2	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	3	5	4	5	3	1	3	3	3	3	1	1	2
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	277	290	287	292	299	297	295	297	291	292	299	298	297
	Impacting	14	13	13	14	13	20	18	16	13	17	19	85	85
	Non-Impacting	263	277	274	278	286	277	277	281	278	275	280	213	212
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,365	1,365	1,365	1,365	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430
	Actual Population	1,118	1,118	1,111	1,117	1,126	1,114	1,098	1,085	1,089	1,087	1,046	1,030	1,047
	Total EOP Populations													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Budgeted Capacity	575	575	575	575	575	575	575	575	575	575	575	839	839
	Actual Population	593	593	590	620	590	588	602	604	598	600	613	615	614
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	1	1	1	2	1	1	3	1	3	2	0
	EOP-SNY													
	Budgeted Capacity	525	525	525	525	525	525	525	525	525	525	525	789	789
	Actual Population	525	525	523	545	532	519	530	528	528	524	524	549	550
	EOP-ASU													
	Budgeted Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50
	Actual Population	67	67	66	74	57	67	71	75	67	75	86	64	64
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	130	130	127	129	130	132	134	135	132	120	119	117	116
	Summary with S-Suffix	130	130	127	129	130	132	134	135	132	120	119	117	116
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	60	59	55	56	59	58	62	65	63	56	54	56	53

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	GP with S-Suffix	60	59	55	56	59	58	62	65	63	56	54	56	53
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	22	18	22	21	20	20	21	23	18	16	19	18	17
	ASU with S-Suffix	6	5	8	9	10	3	4	6	8	8	7	6	6
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	16	13	14	12	10	17	17	17	10	8	12	12	11
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	48	53	50	52	51	54	51	47	51	48	46	43	46
	EOP with S-Suffix	48	53	50	52	51	54	51	47	51	48	46	43	46
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	311	264	352	273	283	362	237	311	238	274	208	214	
	Per 100 inmates	10.92	9.27	12.27	9.28	9.66	12.42	8.12	10.94	8.43	9.72	7.39	7.57	
	Conduct	116	112	108	122	129	141	98	81	93	57	92	90	
	Assault on Staff	8	4	2	2	1	0	4	1	2	3	1	1	
	Batteries on Staff	2	2	0	2	5	7	4	6	4	2	1	0	
	Assault on Inmate	1	0	0	0	0	0	1	1	0	0	0	1	
	Batteries on Inmates	6	3	18	8	1	11	12	13	8	9	17	5	
	Stimulants and Sedatives	92	83	137	99	73	133	47	143	72	153	58	47	

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Indecent Exposure (IEX)	2	2	5	3	5	6	1	2	2	1	2	8	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	5	3	5	3	3	3	3	2	0	6	0	4	
	Riot/Disturbance Control	7	5	5	0	0	0	0	0	5	0	0	15	
	Resisting Staff	1	0	2	2	4	2	2	2	7	1	0	3	
	Weapon	3	2	3	0	1	3	2	0	3	1	0	1	
	Attempted Murder	0	1	0	1	0	1	0	0	0	3	1	3	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	68	47	67	31	61	55	63	60	42	38	36	36	
	Number of RVR's Involving Mental Health Inmates	221	191	235	196	219	255	183	221	195	184	158	152	
	Serious 115's Lost to time constraints	7	4	3	2	2	4	2	0	2	2	4	3	
	Number of Incidents													
	Number of Incidents	35	36	40	41	52	48	41	27	51	32	30	44	34
	Per 100 inmates	1.23	1.26	1.39	1.39	1.78	1.65	1.41	0.95	1.81	1.13	1.07	1.56	1.20
	Number of Voided Incident Reports	1	3	0	0	2	1	0	2	0	0	4	1	0
	Total Number of Documented Force	23	24	25	25	24	22	23	16	25	16	22	23	21
	Per 100 inmates	0.81	0.84	0.87	0.85	0.82	0.75	0.79	0.56	0.89	0.57	0.78	0.81	0.74
	Departmental Executive Use of Force Review	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	2	0	0	0	0	0	1

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	2	1	0
	Type of Force													
	OC	13	17	19	14	10	10	16	7	13	11	17	16	12
	Physical Force	6	7	8	5	8	5	8	7	9	8	4	7	11
	Baton	5	1	3	5	6	2	3	1	5	4	2	2	3
	CN	1	3	0	1	0	0	0	1	1	0	0	0	0
	37 mm/40 mm	9	4	3	5	11	8	5	2	4	2	6	4	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	1	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	0	5	4	8	4	6	4	9	4	1	2	3
	Methamphetamine	0	0	1	0	4	1	1	2	4	2	1	3	0
	Marijuana	2	0	1	3	3	0	1	4	4	1	0	0	0
	Heroin	0	0	3	1	2	3	5	0	3	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	1	0	0	1
	Drug Paraphernalia/Other	0	0	0	0	0	0	3	0	1	0	0	0	1
	Assault on Staff (Total)	2	1	0	1	1	0	5	1	1	3	1	2	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	1	1	0	5	1	1	3	1	2	4
	Battery on Staff (Total)	4	4	2	3	5	7	5	6	5	2	1	1	3

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	4	2	3	5	7	5	6	5	2	1	1	3
	Aggravated Battery	0	0	0	0	1	3	1	1	0	1	0	0	0
	Assault on Inmate (Total)	1	0	0	0	0	0	0	1	0	0	0	0	1
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	1
	Battery on Inmate (Total)	3	2	4	6	1	6	4	1	6	1	6	6	7
	With Weapon	1	0	2	4	0	2	1	0	1	1	0	2	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	2	2	1	4	3	1	5	0	6	4	5
	Cell Extractions	1	1	2	1	0	0	1	1	0	1	1	0	1
	Cell Extractions (Keyhea)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	1	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	1	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	1	0	0	0	0	0	1	0	1	0	0
	Possession of a Weapon	2	3	3	0	1	2	2	0	2	1	0	1	1
	Resisting Staff	1	1	3	2	4	2	3	2	7	1	0	3	5
	Threatening Staff	0	0	0	0	1	1	0	0	0	0	1	0	0
	Sexual Misconduct	2	2	4	3	5	6	1	2	2	1	2	8	0
	Attempted Suicide	4	1	1	3	2	2	3	1	0	4	0	3	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	0	0	0	0	1	1	0
	Total Number of Deaths	0	1	0	0	0	0	0	0	0	0	1	1	0
	Contraband Cell Phone Discoveries	6	2	5	2	2	4	3	3	0	12	4	2	13

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Miscellaneous	13	20	15	19	24	18	12	9	18	14	15	17	8
	Number of Non UOF Incidents Involving Mental Health Inmates	8	12	13	12	21	19	14	8	18	14	7	17	11
	Number of UOF Incidents Involving Mental Health Inmates	23	20	23	24	24	18	20	16	24	15	21	22	21
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	1	1	1	1	0	1	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	5.0	3.0	2.0	4.0	0.0	6.0	0.0
	Average Number of Days on CSW (CYTD)	4.0	4.0	4.0	4.0	4.0	4.0	4.2	4.0	3.7	3.8	0.0	6.0	6.0
	Count of CSW Items Recovered	0	0	0	0	0	0	1	1	0	1	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	1	0	0	1	0	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,849	2,849	2,869	2,941									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	0	1	3	1	1	0	2	0	3	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	2	2	1	2	1	3	0	2	1	2	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	2	4	3	5	6	1	2	2	1	2	8	0
	Number of D.A. Referrals	2	2	4	3	5	6	1	1	1	1	1	7	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	2	4	3	5	5	0	2	2	0	1	5	0
	Total number of victims	2	2	4	3	5	6	1	2	2	1	1	8	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	2	4	3	4	6	1	2	1	1	1	8	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	499	455	434	467	474	484	496	444	370	416	425	478	444
	Total Appeals Issued a Log Number	191	177	170	205	183	191	177	163	127	163	141	162	151
	Total Screen Outs	308	278	264	262	291	293	319	281	243	253	284	316	293
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	2	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Modification Orders Issued	0	1	0	0	0	0	0	0	1	0	0	0	1
	Appeals Per 100 Inmates	6.70	6.21	5.93	6.97	6.25	6.55	6.07	5.73	4.50	5.78	5.01	5.73	5.35
	Inmate Appeal Breakdown													
	Disciplinary	15	23	18	28	15	36	21	27	14	22	13	19	18
	Custody/Classification	6	6	6	5	4	8	5	6	5	10	4	8	7
	Mail	19	8	18	14	12	11	13	6	8	13	11	13	10
	Visiting	1	1	1	2	1	1	1	2	1	1	0	1	2
	Personal Property	64	46	43	34	32	27	22	23	20	24	19	23	27
	Case Records	0	2	3	2	4	6	4	6	1	1	1	4	2
	Staff Complaints	8	7	18	12	11	7	16	13	19	18	18	15	7
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	15	12	7	14	11	12	4	6	1	6	7	3	7

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Legal	9	12	8	11	6	11	16	9	4	6	7	8	9
	Program	17	17	9	32	23	24	20	17	12	9	15	14	15
	Segregation Hearings	0	0	2	1	3	2	2	1	1	0	0	0	0
	Work Incentive	3	7	3	6	7	5	4	5	6	5	4	3	3
	Re-Entry	0	0	0	0	0	0	1	1	0	0	0	0	1
	Transfer	3	1	4	4	7	4	4	2	2	4	1	2	1
	Funds	1	1	2	4	3	2	5	1	3	6	2	2	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	30	34	28	36	44	35	39	38	30	38	39	47	42
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.4	7.4	7.4	7.4	7.4	7.3	8.7	8.8	8.7	8.1	8.8	8.7	8.9
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,099	2,133	2,242	2,333	2,328	2,330	2,356	2,303	2,284	2,284	2,284	2,503	2,678
	Full Time	1,709	1,743	1,852	1,847	1,842	1,844	1,870	1,817	1,798	1,798	1,798	1,975	2,150
	Half Time	390	390	390	486	486	486	486	486	486	486	486	528	528
	Eligible Inmates	2,313	2,356	2,346	2,399	2,425	2,397	2,391	2,333	2,309	2,312	2,313	2,260	2,407
	Inmates Assigned	1,844	1,808	1,832	1,858	1,813	1,828	1,806	1,754	1,748	1,725	1,765	1,719	1,790
	Full Time	1,517	1,481	1,518	1,526	1,486	1,500	1,483	1,439	1,428	1,408	1,444	1,383	1,406
	Half Time	327	327	314	332	327	328	323	315	320	317	321	336	384
	One Half Time Assignment	315	316	304	323	318	322	319	313	318	315	319	303	363
	Two Half Time Assignments	12	11	10	9	9	6	4	2	2	2	2	33	21
	Vacant Work Assignments	255	325	410	475	515	502	550	549	536	559	519	784	888
	Percent of Filled Work Assignments	88 %	85 %	82 %	80 %	78 %	78 %	77 %	76 %	77 %	76 %	77 %	69 %	67 %

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Percent of Filled Work Assignments - Full Time	89 %	85 %	82 %	83 %	81 %	81 %	79 %	79 %	79 %	78 %	80 %	70 %	65 %
	Percentage of Filled Work Assignments - Half-Time	87 %	87 %	83 %	70 %	69 %	69 %	67 %	65 %	66 %	66 %	66 %	70 %	77 %
	Inmates Unassigned	718	772	746	782	830	789	803	787	762	790	764	753	846
	Voluntary	68	52	57	62	55	52	50	35	33	29	37	34	32
	Involuntary	650	720	689	720	775	737	753	752	729	761	727	719	814
	Inmates on Waiting List	574	568	614	622	664	523	642	681	640	642	610	621	606
	Prison Industry Authority													
	PIA Assignments	353	353	353	356	356	356	381	327	327	327	327	439	439
	PIA Assignments Filled	313	313	305	302	306	310	303	319	322	324	312	313	288
	% of PIA Assignments Filled	89 %	89 %	86 %	85 %	86 %	87 %	80 %	98 %	98 %	99 %	95 %	71 %	66 %
	PIA Lost Hours	11,871	14,691	13,341	18,221	15,806	14,182	22,747	24,846	18,680	17,290	21,484	23,498	20,662
	(Custody) PIA Lost Hours	923	1,181	817	774	642	445	612	632	475	347	2,572	3,209	2,062
	(Ducats) PIA Lost Hours	3,429	2,959	2,347	1,930	1,689	1,938	2,129	2,312	1,796	1,450	1,371	1,550	2,322
	(Industry Related) PIA Lost Hours	795	2,442	2,173	6,558	4,775	6,650	6,954	8,244	3,231	1,688	2,315	1,419	2,002
	(Other) PIA Lost Hours	256	409	360	335	384	494	186	90	231	64	589	170	346
	(Vacant) PIA Lost Hours	6,468	7,700	7,644	8,624	8,316	4,655	12,866	13,568	12,947	13,741	14,637	17,150	13,930
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Total Number of ILTAG Groups	15	15	15	15	17	17	19	19	19	19	19	19	19
	Total Number of Meetings Held	242	208	243	287	210	307	244	259	214	262	267	240	229
	Total Number of Attendees (for all meetings held)	3,691	4,562	3,656	5,074	4,499	4,800	4,370	4,880	3,893	3,957	4,825	5,012	4,443
	Total Number of Contact Hours (for all meetings held)	672,912	854,308	660,153	1,403,004	836,227	960,144	821,578	1,100,629	808,838	725,005	1,163,133	1,098,198	915,944
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	28	28	31	32	28	33	32	32	23	29	30	29	23
	Total Number of Attendees	433	432	427	617	572	657	670	625	424	509	507	516	460
	Total Meeting Hours	39	39	41	44	39	46	44	44	32	39	41	40	32
	Contact Hours	16,887	16,848	17,507	27,148	22,308	29,894	29,145	27,500	13,568	19,978	20,787	20,640	14,605
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	28	27	27	27	28	29	26	21	21	26	25	27	25
	Total Number of Attendees	438	442	430	675	654	574	600	486	363	497	425	554	451
	Total Meeting Hours	51	53	50	62	53	33	31	30	24	35	33	35	31
	Contact Hours	22,119	23,426	21,500	41,513	34,662	18,655	18,450	14,337	8,712	17,147	13,813	19,529	13,981
	Veteran's Groups													
	Total Number of Meetings Held	4	6	4	6	3	4	3	3	3	5	5	4	4
	Total Number of Attendees	102	133	101	98	152	118	78	68	46	136	141	73	88
	Total Meeting Hours	6	53	6	8	14	5	5	5	3	8	8	6	6
	Contact Hours	612	7,049	606	735	2,128	531	351	306	138	1,020	1,058	438	528
	All Other ILTAG's													
	Total Number of Meetings Held	182	147	181	222	151	241	183	203	167	202	207	180	177
	Total Number of Attendees	2,718	3,555	2,698	3,684	3,121	3,451	3,022	3,701	3,060	2,815	3,752	3,869	3,444
	Total Meeting Hours	233	227	230	362	249	264	256	286	257	244	301	273	258
	Contact Hours	633,294	806,985	620,540	1,333,608	777,129	911,064	773,632	1,058,486	786,420	686,860	1,127,476	1,057,591	886,830
	Administration													
	Budget Allotment (Program 25)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	858	866	863	875	882	882	897	892	893	905	883	924	948
	Custody (Uniformed)													
	Budgeted Positions	637	637	637	637	638	638	638	631	631	638	732	743	752
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	637	637	637	637	638	638	638	631	631	638	732	743	752
	Filled Budgeted Positions	595	598	596	606	616	616	629	626	623	629	618	645	654
	920 Blanket	15	10	12	9	6	6	7	6	2	1	1	7	8
	918 Blanket	0	0	0	0	0	0	0	6	13	13	16	20	20
	True Vacancy Total	27	29	29	22	16	16	2	-7	-7	-5	98	71	70
	902 Blanket	4	4	4	4	4	4	5	5	5	4	4	4	4
	916 Blanket	13	13	13	13	13	13	15	15	15	15	15	15	15
	Staff on Other Type of Leave	6	5	4	2	9	9	3	4	4	2	7	5	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	32	32	32	32	32	32	32	31	31	31	35	36	37
	Pending 607's - Net	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	33	32	32	32	32	32	31	31	31	35	36	37
	Filled Budgeted Positions	30	30	30	31	30	30	29	30	30	30	30	31	35
	920 Blanket	0	0	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	3	3	1	-1	1	1	2	-1	-1	-1	4	4	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	36	36	36	36	36	36	40	40	40	40	51	51	51
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	36	36	36	36	36	36	40	40	40	40	51	51	51
	Filled Budgeted Positions	35	34	33	33	31	31	33	33	33	32	32	34	38
	920 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	2	2	4	4	7	7	7	8	19	17	13
	902 Blanket	1	1	1	1	4	4	4	4	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	1	2	2	2	2	2	2	2	2	2
	Support Staff													
	Budgeted Positions	100	100	100	103	108	108	108	108	108	105	105	105	105
	Pending 607's - Net	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	100	100	100	102	108	108	108	108	108	105	105	105	105
	Filled Budgeted Positions	85	90	89	89	89	89	90	87	88	85	87	89	88
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	11	12	14	20	20	19	22	21	20	18	16	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	3	4	3	2	2
	Trades													
	Budgeted Positions	114	114	114	114	116	116	116	116	134	134	134	134	134
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Adjusted Budgeted Total	114	114	114	114	116	116	116	116	134	134	134	134	134
	Filled Budgeted Positions	103	104	105	106	107	107	107	107	110	119	106	114	122
	920 Blanket	0	0	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	10	8	7	8	8	8	8	23	14	28	20	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	11	11	11	11	13	13	13	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	13	13	13	14	14	14	14	14	14
	Filled Budgeted Positions	10	10	10	10	9	9	9	9	9	10	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	4	4	4	5	5	4	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	1	0	0	0	0	0	0	0
	Overtime													
	Total	14,671	12,127	15,826	12,718	12,900	16,478	12,215	11,753	11,544	9,107	13,087	13,404	19,078
	AVG Hours Per Custody Staff	19.94	16.01	20.44	15.81	16.00	20.51	14.86	13.94	13.20	10.71	15.73	14.47	21.29
	Custody	12,463	10,054	12,793	10,070	10,334	13,251	9,778	9,143	8,620	7,060	10,188	9,784	14,670
	Lieutenants	186	255	322	228	237	442	298	343	148	131	325	371	296
	Sergeants	923	791	666	551	639	1,055	818	1,087	678	829	1,136	938	1,064
	Officers	11,021	8,853	11,524	9,125	9,315	10,281	7,992	7,276	7,625	5,845	8,579	8,354	13,045
	Other Custody	334	155	282	168	144	1,474	670	438	169	256	148	121	265

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	AVG Hours Per Non-Custody Staff	1.09	0.55	0.65	0.49	0.70	0.57	0.68	1.41	1.58	0.97	2.39	1.66	2.74
	Non-Custody	254	130	155	115	164	134	163	333	380	239	564	410	708
	Medical	1,953	1,943	2,878	2,532	2,402	3,093	2,274	2,278	2,544	1,808	2,335	3,210	3,701
	Sick Leave													
	Total Hours	4,884	5,497	5,086	4,836	4,236	5,037	4,640	5,398	4,598	5,495	3,907	4,507	5,240
	AVG Hours Per Custody Staff	4.06	4.51	4.58	4.38	3.84	4.41	3.61	4.23	4.03	4.20	2.14	3.19	3.65
	Custody	2,539	2,831	2,868	2,788	2,479	2,850	2,375	2,774	2,631	2,766	1,386	2,159	2,512
	Lieutenants	75	86	60	60	52	56	24	72	24	63	31	36	80
	Sergeants	265	237	218	208	224	364	258	240	293	176	316	252	161
	Officers	2,121	2,406	2,547	2,384	2,099	2,403	1,932	2,332	2,134	2,395	862	1,685	2,004
	Other Custody	78	102	43	137	103	27	160	130	180	132	177	186	266
	AVG Hours Per Non-Custody Staff	5.83	6.97	5.40	4.73	4.83	6.09	5.50	6.84	4.89	6.68	6.89	6.10	6.95
	Non-Custody	1,356	1,655	1,277	1,123	1,137	1,434	1,312	1,611	1,171	1,639	1,623	1,511	1,797
	Medical	989	1,012	941	926	621	753	954	1,013	796	1,090	899	837	932
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	7	6	0	0	4	0	1	0	2	0	2	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	5	5	1	0	1	2	0	1	3	2	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	47	71	52	51	43	49	48	48	38	45	45	41	36
	In-Lieu of Sick Leave													
	Total Hours	2,008	2,003	1,622	1,644	1,220	1,622	1,661	1,903	1,708	2,246	1,325	2,001	1,842
	AVG Hours Per Custody Staff	1.71	1.47	1.08	1.29	0.84	0.93	0.84	1.19	1.40	1.28	0.48	1.03	0.90
	Custody	1,072	926	674	820	542	600	550	783	912	841	313	696	619
	Lieutenants	48	44	39	41	41	36	41	44	32	0	51	50	32

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Sergeants	226	186	107	113	37	56	76	132	116	89	85	205	56
	Officers	769	696	524	667	464	496	430	608	764	664	177	422	504
	Other Custody	29	0	4	0	0	13	4	0	0	89	0	19	27
	AVG Hours Per Non-Custody Staff	1.12	1.53	1.20	1.56	0.75	0.75	1.04	1.43	0.63	1.01	1.68	1.81	1.16
	Non-Custody	260	362	283	370	176	177	247	336	151	247	396	448	301
	Medical	677	715	665	454	502	845	864	784	646	1,157	616	857	923
	Annual Leave													
	Total Hours	4,757	4,785	5,662	5,993	7,259	5,086	4,929	5,937	6,787	7,606	3,269	4,405	5,770
	AVG Hours Per Custody Staff	4.16	4.29	5.10	5.03	6.47	4.21	3.80	4.65	5.04	5.38	1.93	2.79	3.76
	Custody	2,601	2,695	3,194	3,203	4,178	2,720	2,504	3,049	3,292	3,547	1,249	1,889	2,594
	Lieutenants	151	164	176	266	433	195	310	102	88	14	195	74	172
	Sergeants	314	354	411	473	621	427	372	594	393	417	284	382	217
	Officers	1,964	2,053	2,450	2,232	2,884	1,980	1,729	2,243	2,654	2,852	739	1,336	2,031
	Other Custody	172	125	157	233	240	118	93	111	157	264	31	98	174
	AVG Hours Per Non Custody Staff	5.42	4.62	5.74	6.24	7.08	4.65	5.40	7.02	7.02	7.42	4.45	5.22	6.90
	Non-Custody	1,260	1,098	1,359	1,483	1,668	1,094	1,287	1,654	1,681	1,822	1,048	1,291	1,783
	Medical	896	992	1,109	1,307	1,414	1,272	1,139	1,234	1,815	2,237	972	1,225	1,394
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	6	6	7	6	3	6	2	3	2	2	4	4	4
	Off Work Rate (Per 100 Staff)	0.96	0.96	1.12	0.94	0.46	0.93	0.30	0.46	0.31	0.30	0.62	0.59	0.58
	Pending/Open Claims	152	141	142	146	148	110	135	136	138	148	145	144	146
	New Claims	3	2	2	1	0	0	3	4	6	4	4	1	3
	Closed Claims	6	14	11	5	6	5	7	3	3	1	8	4	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	2	4	4	3	4	6	7	7	6	4	4	4	4
	Off Work Rate (Per 100 Staff)	0.86	1.68	1.69	1.26	1.70	2.55	2.94	2.97	2.51	1.63	1.70	1.62	1.55

COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Pending/Open Claims	95	90	86	91	82	61	103	109	104	104	106	107	102
	New Claims	1	1	0	1	0	0	3	5	7	1	4	3	5
	Closed Claims	1	13	7	3	9	3	5	3	6	8	4	2	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	5	7	4	3	8	10	12	4	4	8	7	3
	Off Work Rate (Per 100 Staff)	0.80	0.80	1.12	0.63	0.46	1.24	1.52	1.83	0.61	0.61	1.23	1.04	0.44
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	16	24	18	16	12	19	14	15	9	14	12	10
	Off Work Rate (Per 100 Staff)	6.45	6.74	10.15	7.58	6.79	5.10	7.97	5.94	6.26	3.67	5.94	4.85	3.87
	FMLA													
	Custody - Number of Staff off Work due to FMLA	59	55	57	59	67	68	60	69	67	67	36	51	56
	Lieutenants	2	3	1	2	2	1	0	1	0	0	1	1	1
	Sergeants	3	4	4	1	3	3	3	5	3	7	2	2	5
	Officers	53	47	49	55	57	59	55	60	60	56	29	47	45
	Other Custody	1	1	3	1	5	5	2	3	4	4	4	1	5
	Non-Custody	13	12	12	9	12	11	19	16	11	15	5	5	4
	Medical	18	19	17	13	23	15	18	16	18	19	11	13	8
	Custody - Number of FMLA Hours Used by Staff	2,065	2,171	2,132	1,778	2,369	2,475	1,861	2,211	2,131	2,424	1,688	2,280	1,809
	Lieutenants	176	200	8	40	42	32	0	16	0	0	152	168	8
	Sergeants	56	32	32	48	72	104	72	184	82	208	32	56	144
	Officers	1,670	1,763	2,040	1,675	2,106	2,118	1,756	1,714	1,589	2,128	1,444	2,046	1,460
	Other Custody	163	176	52	15	149	221	33	297	460	88	60	10	197
	Non-Custody	459	480	804	324	473	487	877	750	400	614	185	128	211
	Medical	687	543	804	432	1,042	330	526	372	446	556	456	388	313

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Custody - Average Number of FMLA Hours Used by Staff	3.30	3.46	3.41	2.79	3.67	3.83	2.83	3.37	3.26	3.68	2.61	3.37	2.62
	Other Custody	5.43	5.87	1.73	0.49	4.97	7.37	1.12	9.88	15.33	2.93	2.01	0.32	5.63
	Non-Custody	1.97	2.02	3.40	1.36	2.01	2.07	3.68	3.18	1.67	2.50	0.79	0.52	0.81
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	122	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	0	3	0	0	0	0	0	1	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	0	0	0	3	0	0	0	0	0	1	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,082	1,443	594	907	1,057	607	1,065	1,464	509	705	1,145	612	1,210
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,200	1,445	713	827	928	733	908	1,135	717	614	833	742	718
	Number of Corrective Work Orders (Priority 3) Received/Submitted	644	761	725	803	788	651	802	721	774	803	716	923	916

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Number of Corrective Work Orders (Priority 3) Completed	650	684	770	821	802	782	701	654	675	858	694	906	849
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	2	5	5	9	2	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	0	0	0	1	3	0	7	3	1	1	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	1	7	95	0	0	0	87	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	1	0	30	7	14	9	37	38	27
	% of personnel hours spent on preventative maintenance	24 %	25 %	14 %	17 %	19 %	16 %	18 %	21 %	15 %	13 %	16 %	15 %	16 %
	Employee Grievances and Staff Complaints													
	Total	2	6	1	4	1	5	5	3	5	6	7	2	6
	Per 100 Staff	0.23	0.69	0.12	0.46	0.11	0.57	0.56	0.34	0.56	0.66	0.79	0.22	0.63
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	2	0	1	0	2	1	0	4	3	3	2	3
	Total E.E.O	1	4	1	3	1	3	4	3	1	3	4	0	3
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	1	0	0	1	1	1	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	4	0	3	1	2	3	2	1	3	4	0	2
	Staff Investigations													
	Total Central Intake Requests	1	2	1	0	0	0	4	0	1	1	0	2	0
	Per 100 Staff	0.12	0.23	0.12	0.00	0.00	0.00	0.45	0.00	0.11	0.11	0.00	0.22	0.00
	Central Intake Requests Accepted	0	0	1	1	0	1	1	3	0	0	0	0	2
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	2	1	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	1	0	0	0	0	1	1	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Direct Action Requests Accepted	1	0	2	0	0	0	1	0	0	0	1	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	4	1	3	2	0	1	2	5	5	6	4	6
	Number of Closed Investigations	0	2	1	0	1	0	0	0	0	0	0	2	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	2	0	1	0	1	0	0	3
	Per 100 Staff	0.00	0.00	0.00	0.11	0.00	0.23	0.00	0.11	0.00	0.11	0.00	0.00	0.32
	Central Intake Requests Accepted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	1	2	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	2	0	1	0	1	2	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	3	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	1	1	3	3	2	2	2	0	0
	Number of Closed Investigations	0	0	0	1	0	0	0	0	1	1	0	2	0
	Investigations exceeding 180 calendar days	0	0	0	0	1	0	0	0	0	1	2	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	0	4	2	2	0	0	0	1	0	1	5	1
	Per 100 Staff	0.00	0.00	0.46	0.23	0.23	0.00	0.00	0.00	0.11	0.00	0.11	0.54	0.11
	Dismissals	0	0	1	0	1	0	0	0	1	0	0	0	1
	Adverse Actions Total (Non-Medical)	0	0	3	0	2	0	0	0	1	0	1	1	1

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCSP	Per 100 Staff	0.00	0.00	0.35	0.00	0.23	0.00	0.00	0.00	0.11	0.00	0.11	0.11	0.11
	Dismissals (Non-Medical)	0	0	1	0	1	0	0	0	1	0	0	0	0
	Adverse Actions Total (Medical)	0	0	1	2	0	0	0	0	0	0	0	4	0
	Per 100 Staff	0.00	0.00	0.12	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1
	General Population													
PVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,770	1,770	1,566	1,342	1,361	1,495	1,596	1,747	1,777	1,818	1,831	1,840	1,895
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,394	1,394	1,151	921	903	980	1,058	1,246	1,274	1,256	1,292	1,304	1,319
	Temporary Beds (Family Visiting/Tank Beds)	3	3	2	3	1	0	0	0	2	1	0	1	0
	Medical Beds	5	5	9	8	9	12	8	8	11	9	9	15	8
	Budgeted Capacity	3,533	3,533	3,533	3,558	3,558	3,558	3,558	3,558	3,558	3,558	3,558	3,558	3,558
	Inmate Count	3,169	3,169	2,726	2,271	2,273	2,487	2,662	3,001	3,062	3,083	3,132	3,159	3,222
	% Inst. Filled to Budgeted Capacity	90 %	90 %	77 %	64 %	64 %	70 %	75 %	84 %	86 %	87 %	88 %	89 %	91 %
	Inmate Custody Level													
	Level I	92	92	62	40	41	69	99	142	145	128	106	92	91
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	5	1	2	4	1	2	1	6	4	1	6	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	17	26	29	23	14	17	27	23	43	10	11	14	12

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	% of Out of Level Assignments													
	Level III	2,944	2,944	2,556	2,190	2,197	2,380	2,526	2,811	2,858	2,876	2,961	2,972	3,040
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	18	13	10	23	30	24	23	11	20	23	25	26	24
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,283	3,283	3,283	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433
	Actual Population	3,033	3,033	2,611	2,222	2,233	2,447	2,623	2,945	2,993	2,996	3,060	3,057	3,126
	General Population													
	Budgeted Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,230	1,230	1,073	908	960	1,110	1,234	1,369	1,413	1,421	1,467	1,484	1,552
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,575	1,575	1,575	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725
	Actual Population	1,711	1,711	1,476	1,274	1,232	1,268	1,290	1,434	1,435	1,447	1,487	1,481	1,483
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	92	92	62	40	41	69	99	142	145	128	106	92	91
	Life Sentenced Inmates													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Life (With Possibility of Parole)	754	754	658	548	510	520	530	570	593	598	606	594	602
	Life (Without Possibility of Parole) (LWOP)	249	249	232	192	190	195	198	213	213	218	213	208	210
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	250	250	250	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	128	128	99	33	26	26	29	0	0	0	0	0	0
	Actual Population (With Overflow)	128	128	99	33	26	26	29	0	0	0	0	0	0
	Average Length of Stay	119	117	135	125	153	130	88	87	77	72	84	66	73
	Stays Exceeding 200 days	17	10	15	8	7	7	3	1	3	2	3	0	2
	Stays Exceeding 400 days	3	0	0	2	1	1	1	1	1	1	1	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	5	2	7	3	7	6	2	2	2	5	7	1	7
	ASU Inmates Endorsed for GP	0	1	0	1	5	6	2	1	1	3	4	1	5
	ASU Inmates Endorsed for SNY	2	0	0	0	0	0	0	1	1	2	1	0	2
	ASU Inmates Endorsed for SHU	3	1	7	2	2	0	0	0	0	0	1	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	1	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	112	97	97	80	72	70	68	69	74	79	79	76	82
	Impacting	42	38	33	28	43	27	44	24	28	33	24	41	37
	Non-Impacting	70	59	64	52	29	43	24	45	46	46	55	35	45
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,755	1,755	1,755	1,755	1,170	1,170	1,170	1,170	1,170	1,170	1,300	1,300	1,300
	Actual Population	1,355	1,355	1,179	975	920	912	899	920	902	888	908	878	859
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	4	2	5	8	8	4	4	1	1	3	3
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	2	0	1	0	0	0	1	0	0	2	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	2	2	4	8	8	4	3	1	1	1	2
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	31	29	26	17	15	19	19	23	23	36	48	36	54
	Summary with S-Suffix	28	28	23	11	13	15	13	19	19	33	37	32	50
	Summary without S-Suffix	3	1	3	6	2	4	6	4	4	3	11	4	4
	Total General Population (GP)	21	23	21	13	14	17	16	20	21	30	33	29	47
	GP with S-Suffix	20	23	21	11	13	14	13	18	18	28	33	29	44
	GP without S-Suffix	1	0	0	2	1	3	3	2	3	2	0	0	3
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	10	6	5	3	0	0	2	2	2	6	12	5	7
	ASU with S-Suffix	8	5	2	0	0	0	0	1	1	5	4	3	6
	ASU without S-Suffix	2	1	3	3	0	0	2	1	1	1	7	2	1
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	1	1	2	1	1	0	0	3	2	0
	EOP with S-Suffix	0	0	0	0	0	1	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	EOP without S-Suffix	0	0	0	1	1	1	1	1	0	0	3	2	0
	Inmate Disciplinaries													
	Total	187	118	129	123	98	126	132	131	154	197	212	176	
	Per 100 inmates	5.90	3.72	4.73	5.42	4.31	5.07	4.96	4.37	5.03	6.39	6.77	5.57	
	Conduct	73	39	42	44	29	23	42	36	28	35	30	53	
	Assault on Staff	2	0	0	0	0	0	0	0	1	0	1	1	
	Batteries on Staff	5	0	2	0	0	1	0	3	1	2	0	2	
	Assault on Inmate	0	0	0	0	0	0	0	0	0	4	0	0	
	Batteries on Inmates	13	14	11	13	14	10	13	10	13	16	10	17	
	Stimulants and Sedatives	47	34	25	25	25	33	35	39	53	87	88	46	
	Indecent Exposure (IEX)	0	0	0	0	0	1	0	0	0	0	1	0	
	IHP Refusals / Failure to Comply	2	0	0	0	0	5	0	0	0	0	0	1	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	8	4	9	8	3	5	10	13	7	27	31	26	
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	
	Resisting Staff	0	0	0	0	0	0	3	1	1	1	0	0	
	Weapon	0	1	1	0	0	12	2	2	0	3	1	1	
	Attempted Murder	2	0	0	0	0	0	0	0	5	0	3	5	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	35	26	39	33	27	36	27	27	45	22	47	24	
	Number of RVR's Involving Mental Health Inmates	109	57	69	51	55	33	43	36	39	49	46	42	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Serious 115's Lost to time constraints	0	0	5	0	0	0	0	0	0	0	0	1	
	Number of Incidents													
	Number of Incidents	23	15	10	15	8	13	12	16	14	24	18	18	9
	Per 100 inmates	0.73	0.47	0.37	0.66	0.35	0.52	0.45	0.53	0.46	0.78	0.57	0.57	0.28
	Number of Voided Incident Reports	1	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Documented Force	11	8	6	8	7	6	8	7	10	10	6	6	6
	Per 100 inmates	0.35	0.25	0.22	0.35	0.31	0.24	0.30	0.23	0.33	0.32	0.19	0.19	0.19
	Departmental Executive Use of Force Review	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	1
	Type of Force													
	OC	5	4	4	7	5	4	4	2	6	4	5	4	4
	Physical Force	6	2	2	0	1	1	3	3	2	4	0	2	1
	Baton	1	0	0	2	0	0	0	1	0	1	1	0	0
	CN	0	0	0	0	0	1	0	0	1	0	0	0	0
	37 mm/40 mm	2	4	1	0	2	0	2	3	1	2	3	1	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	2	0	1	1	0	1	3	2	8	2	1	1
	Methamphetamine	2	1	0	1	0	0	3	0	1	3	0	0	1
	Marijuana	1	1	0	0	1	0	0	1	1	2	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Heroin	1	0	0	0	0	0	0	2	0	5	2	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	2	0	0	0	0	0	0	0	1	0	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	2	0	0	0	0	0	0	0	1	0	1	0	0
	Battery on Staff (Total)	5	0	2	0	0	1	0	3	1	2	0	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	5	0	2	0	0	1	0	3	1	2	0	1	2
	Aggravated Battery	0	0	0	0	0	0	0	1	0	1	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	1	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	9	6	5	5	3	5	5	4	6	4	6	4	1
	With Weapon	1	0	0	1	0	0	0	0	3	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	6	5	4	3	5	5	4	3	4	6	4	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	1	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Possession of a Weapon	0	1	1	0	0	3	1	1	0	3	1	2	0
	Resisting Staff	0	0	0	0	1	0	3	0	1	2	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	1	0	0	0	1	1	0	0
	Attempted Suicide	0	1	0	0	0	0	0	0	0	1	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	5	0	3	7	5	5	39	17	0	49	18	18	31
	Miscellaneous	5	5	2	8	3	3	2	5	3	2	6	8	5
	Number of Non UOF Incidents Involving Mental Health Inmates	6	5	3	3	0	5	2	3	1	4	5	6	1
	Number of UOF Incidents Involving Mental Health Inmates	10	5	4	3	5	4	3	3	2	3	3	3	5
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	0	0	0	1	2	0	1	0	0	0
	Average Number of Days on CSW	0.0	2.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	4.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	2.5	2.5	2.5	2.5	2.5	2.0	2.0	2.0	2.3	0.0	0.0	0.0
	Count of CSW Items Recovered	0	2	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	2	0	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,169	3,169	2,726	2,271									

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	6	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	1	0	0	0	1	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	1	0	0	0	1	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	1	0	0	0	1	0	0	0
	Total number of victims	0	0	0	0	0	1	0	0	0	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	1	0	0	0	1	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	269	258	197	200	181	152	171	170	171	188	165	188	184
	Total Appeals Issued a Log Number	88	90	78	75	66	56	54	59	59	71	67	62	74
	Total Screen Outs	181	168	119	125	115	96	117	111	112	117	98	126	110
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	0	4	1	1	2	3	0	1	1	1	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Appeals Per 100 Inmates	2.78	2.84	2.86	3.30	2.90	2.25	2.03	1.97	1.93	2.30	2.14	1.96	2.30
	Inmate Appeal Breakdown													
	Disciplinary	31	23	24	16	15	16	16	15	12	10	22	23	13
	Custody/Classification	7	7	1	5	6	6	3	4	7	10	8	5	14
	Mail	5	7	3	1	5	1	0	4	4	6	3	4	2
	Visiting	1	1	0	0	0	1	0	0	0	0	0	0	0
	Personal Property	8	3	7	9	11	7	4	12	11	8	8	4	10
	Case Records	3	2	0	3	2	3	1	1	2	3	2	3	1
	Staff Complaints	7	11	3	6	2	2	3	3	3	8	0	2	6
	Staff Complaints - Medical	0	9	1	3	0	0	2	1	1	3	0	0	1
	Living Conditions	2	1	3	1	4	2	3	5	4	2	5	1	0
	Legal	15	12	14	8	12	8	9	6	5	4	1	6	12
	Program	3	5	4	3	3	1	0	1	2	4	0	0	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	1	1
	Work Incentive	1	2	1	3	2	2	3	0	0	2	5	3	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	0	0	1	1	2	0	0	0	1	0	0
	Funds	3	3	2	1	1	1	1	0	1	0	0	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	2	3	15	16	2	5	7	7	7	11	12	9	10
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.9	8.9	9.1	9.1	9.0	9.1	9.2	9.2	9.2	9.2	9.2	9.3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	144	144	144	144	144	144	144	144
	Number of Participants Enrolled (aka SAP Beds Filled)	119	117	114	116	119	144	142	137	130	142	142	144	140
	Enrollment Rate (aka % of SAP Beds Filled)	99 %	98 %	95 %	97 %	99 %	100 %	99 %	95 %	90 %	99 %	99 %	100 %	97 %
	Waiting List of Potential SAP Participants	106	87	186	168	224	320	398	422	384	342	365	447	447
	Exits with Completion	14	24	21	11	18	10	14	25	36	41	24	41	26
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,628	2,627	2,615	2,614	2,661	2,700	2,713	2,695	2,701	2,701	2,706	2,708	2,746
	Full Time	1,783	1,782	1,770	1,769	1,792	1,819	1,824	1,806	1,810	1,810	1,815	1,817	1,855

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Half Time	845	845	845	845	869	881	889	889	891	891	891	891	891
	Eligible Inmates	3,467	3,107	2,923	2,660	2,716	2,915	3,127	3,472	3,548	3,579	3,602	3,575	3,539
	Inmates Assigned	2,038	1,898	1,896	1,821	1,851	1,959	2,022	2,187	2,144	2,186	2,228	2,195	2,072
	Full Time	1,443	1,293	1,263	1,230	1,229	1,303	1,324	1,452	1,443	1,444	1,493	1,477	1,441
	Half Time	595	605	633	591	622	656	698	735	701	742	735	718	631
	One Half Time Assignment	591	603	631	590	621	654	696	730	694	736	728	714	628
	Two Half Time Assignments	4	2	2	1	1	2	2	5	7	6	7	4	3
	Vacant Work Assignments	590	729	719	793	810	741	691	508	557	515	478	513	674
	Percent of Filled Work Assignments	78 %	72 %	73 %	70 %	70 %	73 %	75 %	81 %	79 %	81 %	82 %	81 %	75 %
	Percent of Filled Work Assignments - Full Time	81 %	73 %	71 %	70 %	69 %	72 %	73 %	80 %	80 %	80 %	82 %	81 %	78 %
	Percentage of Filled Work Assignments - Half-Time	71 %	72 %	75 %	70 %	72 %	75 %	79 %	83 %	79 %	84 %	83 %	81 %	71 %
	Inmates Unassigned	1,488	1,262	1,078	875	871	959	1,152	1,361	1,457	1,475	1,478	1,483	1,574
	Voluntary	67	54	47	36	33	34	51	75	84	91	98	105	102
	Involuntary	1,421	1,208	1,031	839	838	925	1,101	1,286	1,373	1,384	1,380	1,378	1,472
	Inmates on Waiting List	541	367	243	177	205	345	341	503	495	525	507	597	624
	Prison Industry Authority													
	PIA Assignments	20	20	20	20	20	20	20	20	20	20	20	20	20
	PIA Assignments Filled	26	26	24	15	17	16	18	18	17	19	16	19	17
	% of PIA Assignments Filled	130 %	130 %	120 %	75 %	85 %	80 %	90 %	90 %	85 %	95 %	80 %	95 %	85 %
	PIA Lost Hours	362	270	467	533	225	284	468	286	572	286	1,350	1,062	1,243
	(Custody) PIA Lost Hours	78	0	0	0	0	59	0	0	0	0	144	54	46
	(Ducats) PIA Lost Hours	0	0	0	104	30	30	39	0	0	0	6	0	0
	(Industry Related) PIA Lost Hours	24	75	77	0	0	0	0	0	0	0	0	378	748
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	260	195	390	429	195	195	429	286	572	286	1,200	630	449
	College Programs (unfunded)													

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	27	25	24	22	30	25	25	27	29	23	25	33	32
	Total Number of Meetings Held	72	139	129	134	146	169	180	477	117	146	146	133	139
	Total Number of Attendees (for all meetings held)	1,420	2,007	2,187	1,715	2,293	2,354	3,260	5,715	2,532	2,491	2,683	2,868	2,798
	Total Number of Contact Hours (for all meetings held)	111,828	341,533	337,224	331,804	394,348	435,345	637,673	2,476,959	474,585	424,697	432,079	476,138	528,284
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	18	15	14	26	16	23	26	17	13	20	14	14
	Total Number of Attendees	258	346	302	229	495	332	466	787	512	329	575	372	327
	Total Meeting Hours	33	54	45	42	78	48	69	78	51	39	60	42	42
	Contact Hours	8,514	18,684	13,590	9,618	38,610	15,936	32,154	61,386	26,112	12,831	34,500	15,624	13,734
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	25	27	25	22	32	25	30	27	26	12	16	23	19
	Total Number of Attendees	510	592	626	465	663	582	810	821	770	380	523	780	587
	Total Meeting Hours	75	84	75	66	90	75	90	81	78	36	48	69	57
	Contact Hours	38,250	49,728	46,950	30,690	59,670	43,650	72,900	66,501	60,060	13,680	25,104	53,820	33,459
	Veteran's Groups													
	Total Number of Meetings Held	2	3	1	0	4	5	3	4	5	3	0	2	4
	Total Number of Attendees	15	15	10	0	23	36	23	29	32	25	0	18	39

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Total Meeting Hours	6	9	3	0	12	15	9	12	15	9	0	6	12
	Contact Hours	90	135	30	0	276	540	207	348	480	225	0	108	468
	All Other ILTAG's													
	Total Number of Meetings Held	34	91	88	98	84	123	124	420	69	118	110	94	102
	Total Number of Attendees	637	1,054	1,249	1,021	1,112	1,404	1,961	4,078	1,218	1,757	1,585	1,698	1,845
	Total Meeting Hours	102	259	222	286	266	267	272	576	319	227	235	239	261
	Contact Hours	64,974	272,986	276,654	291,496	295,792	375,219	532,412	2,348,724	387,933	397,961	372,475	406,586	480,623
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	996	996	1,000	1,014	1,013	1,016	1,021	1,004	999	995	998	1,001	1,004
	Custody (Uniformed)													
	Budgeted Positions	811	811	811	808	808	808	793	793	793	793	793	793	780
	Pending 607's - Net	0.0	0.0	-18.4	-15.6	-15.6	-31.6	-16.0	-16.0	-10.8	-10.8	-10.8	-10.8	-2.2
	Adjusted Budgeted Total	811	811	793	793	793	777	777	777	782	782	782	782	777
	Filled Budgeted Positions	723	724	724	734	738	743	748	737	734	730	726	729	741
	920 Blanket	11	15	13	11	10	5	4	10	8	6	6	7	8
	918 Blanket	0	0	0	0	0	2	2	0	0	0	0	0	1
	True Vacancy Total	77	72	56	48	45	27	23	30	40	46	50	46	27
	902 Blanket	18	18	17	17	16	17	17	17	16	16	19	19	19
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	1	1	1

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	31	31	31	31	31	31	31	31	31	31	31	31	27
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	-4.0	-4.0	-4.0	-4.0	0.0
	Adjusted Budgeted Total	31	31	31	31	31	31	31	27	27	27	27	27	27
	Filled Budgeted Positions	29	29	29	28	27	27	27	26	26	26	26	26	25
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	1	1	1	2	2	2
	True Vacancy Total	1	2	2	3	4	4	4	-1	-1	-1	-2	-2	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	41	41	41	41	41	41	41	41	41	41	41	41	41
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	41	41	41	41	41	41	41	41	41	41	41	41	41
	Filled Budgeted Positions	34	31	34	35	37	36	36	37	36	36	36	36	36
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	8	6	5	3	4	4	3	4	4	4	4	4
	902 Blanket	4	4	4	2	2	2	2	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	118	117	117	116	116	116	116	116	116	116	116	116	115
	Pending 607's - Net	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	-1.5	-1.5	-1.5	-1.5	-0.5
	Adjusted Budgeted Total	118	116	116	116	116	116	116	116	115	115	115	115	115
	Filled Budgeted Positions	102	104	103	102	103	102	101	98	97	97	102	101	97

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	920 Blanket	1	1	1	1	1	1	1	1	0	0	0	0	2
	918 Blanket	0	0	0	0	0	0	0	0	1	1	3	3	2
	True Vacancy Total	15	11	12	13	12	13	14	17	17	17	10	11	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	2	2	2	2	2	2	2	2	2
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	120	120	120	120	120	120	120	120	120	120	120	120	115
	Pending 607's - Net	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0	0.0
	Adjusted Budgeted Total	120	120	120	120	115	115	115	115	115	115	115	115	115
	Filled Budgeted Positions	97	96	98	103	97	98	99	96	96	96	99	100	96
	920 Blanket	1	1	1	0	1	1	1	1	1	1	1	1	2
	918 Blanket	1	0	0	0	0	5	5	5	6	6	6	6	6
	True Vacancy Total	21	23	21	17	17	11	10	13	12	12	9	8	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	12	12	12	11	10	10	10	10	10	9	9	9
	920 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	1	1	0	0	0	0	0	0
	True Vacancy Total	1	0	0	0	0	0	0	1	1	1	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,686	19,022	19,713	13,227	10,762	14,317	10,405	13,935	15,341	16,590	21,198	19,779	21,262
	AVG Hours Per Custody Staff	28.58	20.96	21.38	13.96	11.02	15.64	10.90	15.88	16.79	18.67	25.31	21.55	22.29
	Custody	21,495	15,785	16,100	10,634	8,429	12,046	8,446	12,116	12,760	14,116	19,036	16,270	17,074
	Lieutenants	1,048	807	911	734	811	894	769	752	809	809	972	690	933
	Sergeants	1,933	1,156	1,507	1,037	1,219	1,355	1,112	1,921	2,470	1,680	2,253	1,797	2,237
	Officers	18,258	13,672	13,561	8,799	6,363	9,117	5,686	8,741	9,152	11,159	15,171	13,541	13,691
	Other Custody	256	150	121	64	36	680	879	702	329	470	640	242	213
	AVG Hours Per Non-Custody Staff	7.06	7.27	8.65	6.76	7.14	6.94	5.90	4.83	7.24	7.51	6.10	8.39	12.10
	Non-Custody	1,724	1,766	2,136	1,705	1,771	1,708	1,451	1,165	1,731	1,795	1,501	2,063	2,880
	Medical	1,467	1,471	1,478	888	562	564	508	655	850	679	661	1,446	1,308
	Sick Leave													
	Total Hours	5,300	6,038	5,555	5,200	4,869	4,650	4,659	5,190	4,976	5,619	3,329	4,604	4,983
	AVG Hours Per Custody Staff	4.87	5.20	4.89	4.65	4.24	3.79	3.61	4.38	4.23	4.94	1.86	3.35	4.02
	Custody	3,660	3,917	3,680	3,547	3,244	2,919	2,798	3,343	3,212	3,737	1,398	2,528	3,078
	Lieutenants	146	94	44	49	81	88	80	107	32	112	64	50	198
	Sergeants	320	291	243	194	323	216	222	176	347	361	279	296	228
	Officers	2,836	3,194	3,041	3,014	2,733	2,552	2,410	2,997	2,683	3,004	812	1,853	2,543
	Other Custody	358	338	353	290	108	63	85	63	150	261	243	329	109
	AVG Hours Per Non-Custody Staff	4.93	6.83	5.75	4.50	4.47	5.34	5.96	5.52	5.28	5.85	5.58	6.04	5.70
	Non-Custody	1,202	1,660	1,420	1,135	1,109	1,315	1,466	1,330	1,261	1,397	1,373	1,485	1,358
	Medical	438	462	455	519	516	417	396	518	503	485	558	591	548
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	1	1	0	0	0	0	0	1	1	1	1	1

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	1	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	65	64	70	58	85	84	72	60	78	75	58	59	56
	In-Lieu of Sick Leave													
	Total Hours	2,395	1,783	1,580	1,683	2,228	1,761	2,198	2,095	2,420	2,630	1,880	2,078	2,109
	AVG Hours Per Custody Staff	2.09	1.22	1.00	1.16	1.68	1.10	1.05	1.61	1.90	1.60	0.96	1.08	1.40
	Custody	1,572	915	752	882	1,287	849	813	1,228	1,442	1,209	722	816	1,076
	Lieutenants	48	16	40	24	32	18	34	59	54	32	48	46	40
	Sergeants	334	236	56	72	269	49	112	88	184	56	24	110	44
	Officers	1,166	663	656	732	962	782	646	1,081	1,154	1,111	615	648	923
	Other Custody	25	0	0	54	24	0	21	0	50	10	35	12	69
	AVG Hours Per Non-Custody Staff	2.08	2.28	1.80	1.99	1.96	2.34	4.18	2.60	2.96	3.75	3.01	2.64	2.88
	Non-Custody	507	554	444	501	486	575	1,029	626	708	897	739	649	686
	Medical	316	313	383	300	455	336	357	241	271	525	419	613	348
	Annual Leave													
	Total Hours	4,372	4,213	4,953	5,452	6,866	5,736	5,918	5,518	6,266	7,183	3,744	3,944	4,784
	AVG Hours Per Custody Staff	3.82	3.25	4.42	5.26	6.92	5.39	4.73	5.35	5.44	6.56	2.42	2.94	4.07
	Custody	2,871	2,444	3,329	4,012	5,291	4,153	3,666	4,085	4,134	4,963	1,822	2,221	3,120
	Lieutenants	160	160	200	263	437	420	433	191	289	370	282	230	211
	Sergeants	369	180	280	421	520	470	360	394	138	227	248	169	261
	Officers	2,159	1,939	2,704	3,119	3,963	3,111	2,755	3,343	3,552	4,128	1,132	1,713	2,482
	Other Custody	184	165	145	209	371	152	117	157	156	238	160	109	166
	AVG Hours Per Non Custody Staff	3.45	3.83	2.69	3.40	3.48	4.14	5.17	3.99	5.11	5.44	4.76	4.15	4.08
	Non-Custody	841	931	663	856	864	1,019	1,272	963	1,221	1,301	1,170	1,022	972
	Medical	661	839	961	584	712	564	981	470	911	919	752	702	692

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	18	17	12	11	9	9	8	11	12	14	9	10	10
	Off Work Rate (Per 100 Staff)	2.39	2.26	1.59	1.44	1.18	1.17	1.03	1.44	1.58	1.85	1.20	1.32	1.31
	Pending/Open Claims	320	303	299	301	292	280	277	282	286	267	283	285	293
	New Claims	6	9	3	3	5	9	5	8	5	7	4	4	10
	Closed Claims	7	23	8	3	11	22	12	7	7	4	7	3	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	13	15	15	18	17	12	12	9	11	12	11	12
	Off Work Rate (Per 100 Staff)	4.51	5.35	6.07	5.95	7.26	6.91	4.88	4.98	3.77	4.60	4.88	4.47	5.04
	Pending/Open Claims	148	148	153	150	156	147	146	146	140	136	144	148	145
	New Claims	5	5	5	6	6	1	4	4	5	4	6	6	4
	Closed Claims	6	5	1	9	3	12	6	6	8	3	6	5	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	8	7	9	8	7	9	11	11	7	6	11	7
	Off Work Rate (Per 100 Staff)	0.93	1.06	0.93	1.18	1.05	0.91	1.16	1.44	1.45	0.93	0.80	1.46	0.91
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	13	14	14	15	14	15	12	16	10	14	14	8
	Off Work Rate (Per 100 Staff)	4.92	5.35	5.67	5.56	6.05	5.69	6.10	4.98	6.69	4.18	5.69	5.69	3.36
	FMLA													
	Custody - Number of Staff off Work due to FMLA	78	74	70	70	85	81	83	73	73	81	33	47	63
	Lieutenants	3	2	1	3	3	0	1	1	1	1	0	1	1
	Sergeants	6	5	7	7	4	9	4	3	5	5	2	2	3
	Officers	69	67	61	59	77	71	77	68	67	75	31	43	58
	Other Custody	0	0	1	1	1	1	1	1	0	0	0	1	1
	Non-Custody	14	13	19	17	14	23	16	23	19	19	18	22	28

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Medical	3	4	19	21	18	24	25	19	16	21	13	11	13
	Custody - Number of FMLA Hours Used by Staff	2,582	2,810	1,924	1,595	2,556	2,662	2,466	2,296	2,253	2,746	873	1,746	1,984
	Lieutenants	40	72	64	24	40	0	8	52	2	8	0	112	96
	Sergeants	146	66	192	128	96	224	64	74	192	328	88	90	88
	Officers	2,396	2,672	1,664	1,427	2,384	2,419	2,342	2,139	2,059	2,410	785	1,528	1,792
	Other Custody	0	0	4	16	37	19	52	32	0	0	0	16	8
	Non-Custody	502	383	813	403	220	452	299	442	451	583	445	732	642
	Medical	66	59	614	587	384	560	685	349	317	387	258	181	417
	Custody - Average Number of FMLA Hours Used by Staff	3.43	3.73	2.55	2.09	3.34	3.46	3.18	3.01	2.96	3.63	1.16	2.31	2.59
	Other Custody	0.00	0.00	0.13	0.58	1.35	0.69	1.92	1.22	0.00	0.00	0.00	0.63	0.33
	Non-Custody	2.06	1.57	3.29	1.60	0.89	1.84	1.22	1.83	1.88	2.44	1.81	2.97	2.70
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	551	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	24	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	14	4	9	3	4	7	13	6	8	11	12	5	20
	Number of Emergency Corrective Work Orders (priority 1) Completed	13	4	9	2	5	7	13	6	8	11	12	5	19
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,530	2,037	2,059	1,836	1,689	1,551	1,486	1,566	1,712	1,356	1,569	1,400	1,504
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,874	1,608	1,678	979	1,446	1,266	777	577	1,464	1,077	214	1,098	990
	Number of Corrective Work Orders (Priority 3) Received/Submitted	644	477	1,341	1,076	1,237	881	519	575	905	655	388	1,364	1,828
	Number of Corrective Work Orders (Priority 3) Completed	1,019	389	1,487	1,118	951	808	361	641	554	328	23	1,145	1,803
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	14	72	166	382	53	133	131	110	366	149
	Number of Project Work Orders (priority 5) Completed	0	0	0	1	7	10	8	128	12	78	15	96	332
	% of personnel hours spent on preventative maintenance	65 %	72 %	41 %	40 %	58 %	32 %	21 %	14 %	40 %	41 %	4 %	50 %	34 %
	Employee Grievances and Staff Complaints													
	Total	7	4	8	3	1	1	1	6	0	5	1	0	2
	Per 100 Staff	0.70	0.40	0.80	0.30	0.10	0.10	0.10	0.60	0.00	0.50	0.10	0.00	0.20
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	4	8	3	1	1	1	6	0	5	1	0	2
	Total E.E.O	2	0	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	3	4	6	0	0	1	2	0	2	8	7	4
	Per 100 Staff	0.50	0.30	0.40	0.59	0.00	0.00	0.10	0.20	0.00	0.20	0.80	0.70	0.40
	Central Intake Requests Accepted	3	4	5	1	4	1	3	2	3	1	1	6	9
	Central Intake Requests Rejected	0	1	1	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	1	4	4	5	1	1	3	2	2	0	1	4	6
	Total Direct Action Requests Submitted	2	2	2	5	2	2	0	1	2	1	4	5	3
	Direct Action Requests Accepted	1	4	4	1	1	1	3	2	2	0	1	4	6
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	14	12	13	9	10	9	9	7	11	10	10	10	10
	Number of Closed Investigations	2	2	0	2	1	1	1	2	0	1	1	1	1
	Investigations exceeding 180 calendar days	8	8	10	8	8	7	8	6	9	9	8	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PVSP	Number of Open Investigations	2	2	2	2	0	0	0	0	0	0	8	8	8
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	1	1	1
	Investigations exceeding 180 calendar days	2	2	2	2	0	0	0	0	0	0	6	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	4	1	0	4	2	3	3	3	3	0	1	0
	Per 100 Staff	0.30	0.40	0.10	0.00	0.39	0.20	0.29	0.30	0.30	0.30	0.00	0.10	0.00
	Dismissals	0	0	0	1	0	0	0	2	1	0	0	1	0
	Adverse Actions Total (Non-Medical)	3	4	1	0	4	2	3	3	3	3	0	1	0
	Per 100 Staff	0.30	0.40	0.10	0.00	0.39	0.20	0.29	0.30	0.30	0.30	0.00	0.10	0.00
	Dismissals (Non-Medical)	0	0	0	1	0	0	0	2	1	0	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
SOL	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,363	2,363	2,364	2,400	2,384	2,393	2,395	2,401	2,398	2,393	2,397	2,412	2,407
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,447	1,447	1,460	1,454	1,453	1,410	1,441	1,460	1,466	1,450	1,435	1,430	1,414
	Temporary Beds (Family Visiting/Tank Beds)	0	0	3	0	0	0	0	0	0	0	0	0	0
	Medical Beds	13	13	14	12	15	12	15	13	15	14	13	13	12
	Budgeted Capacity	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890
	Inmate Count	3,823	3,823	3,838	3,866	3,852	3,815	3,851	3,874	3,879	3,857	3,845	3,855	3,833

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	% Inst. Filled to Budgeted Capacity	98 %	98 %	99 %	99 %	99 %	98 %	99 %	100 %	100 %	99 %	99 %	99 %	99 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	2,067	2,067	2,063	1,997	1,954	1,914	1,927	1,933	1,924	1,887	1,871	1,863	1,868
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	2	4	5	6	7	4	3	4	1	2	2	5
	% of Out of Level Assignments													
	Level III	1,655	1,655	1,699	1,763	1,812	1,819	1,840	1,848	1,870	1,867	1,875	1,910	1,875
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	20	7	5	9	19	20	11	24	17	15	13	25	20
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	3,700	3,700	3,736	3,748	3,754	3,721	3,755	3,769	3,782	3,742	3,732	3,759	3,727
	General Population													
	Budgeted Capacity	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	3,700	3,700	3,736	3,748	3,754	3,721	3,755	3,769	3,782	3,742	3,732	3,759	3,727

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	**Enhanced Outpatient Program**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,616	1,616	1,601	1,583	1,580	1,590	1,627	1,641	1,619	1,606	1,594	1,597	1,578
	Life (Without Possibility of Parole) (LWOP)	207	207	206	205	209	206	209	212	216	212	217	219	219
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	110	110	85	106	83	82	81	92	82	101	100	83	94
	Actual Population (With Overflow)	110	110	85	106	83	82	81	92	82	101	100	83	94
	Average Length of Stay	79	83	51	75	77	78	67	58	71	87	61	34	74
	Stays Exceeding 200 days	9	11	6	5	5	8	6	5	7	9	7	10	9
	Stays Exceeding 400 days	1	0	0	1	0	0	0	0	0	0	0	0	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	10	9	11	11	20	12	4	12	4	4	7	11	7
	ASU Inmates Endorsed for GP	5	3	8	5	10	8	3	7	3	4	5	6	7
	ASU Inmates Endorsed for SNY	5	4	1	3	8	3	1	4	1	0	1	3	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	ASU Inmates Endorsed for SHU	0	2	2	2	2	1	0	0	0	0	1	2	0
	ASU Inmates Endorsed for PSU	0	0	0	1	0	0	0	1	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	327	322	331	338	334	344	347	351	340	349	352	358	363
	Impacting	5	6	6	7	4	7	9	12	10	4	3	2	2
	Non-Impacting	322	316	325	331	330	337	338	339	330	345	349	356	361
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,820	1,820	1,820	1,820	1,755	1,755	1,755	1,755	1,755	1,755	1,625	1,625	1,625
	Actual Population	1,367	1,367	1,350	1,333	1,331	1,285	1,257	1,235	1,212	1,183	1,166	1,168	1,170
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	16	8	7	4	2	7	7	4	3	7	12
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	4	4	14	4	4	4	2	5	7	3	3	6	5
	EOP-SNY													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	2	4	3	0	0	2	0	1	0	1	7
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	2	4	2	9	3	2	9	1	2	4	0	3
	Summary with S-Suffix	0	2	4	2	9	3	2	9	1	2	2	0	3
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	0	0
	Total General Population (GP)	0	1	0	0	0	0	0	1	0	0	0	0	1
	GP with S-Suffix	0	1	0	0	0	0	0	1	0	0	0	0	1
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	1	4	2	9	3	2	8	1	2	4	0	2
	ASU with S-Suffix	0	0	3	1	5	3	2	7	1	2	2	0	2
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	1	1	1	4	0	0	1	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	297	287	350	228	271	307	291	269	279	260	184	244	
	Per 100 inmates	7.77	7.51	9.12	5.90	7.04	8.05	7.56	6.94	7.19	6.74	4.79	6.33	
	Conduct	12	24	23	20	28	62	24	40	49	41	17	53	
	Assault on Staff	6	0	0	0	0	1	0	0	0	0	0	0	
	Batteries on Staff	3	0	1	1	3	1	5	2	2	0	0	1	
	Assault on Inmate	23	32	26	16	11	21	20	17	10	23	11	4	
	Batteries on Inmates	11	5	18	8	8	7	16	7	9	4	8	11	
	Stimulants and Sedatives	133	140	103	85	86	100	76	52	50	57	49	76	
	Indecent Exposure (IEX)	0	0	2	0	0	2	4	0	1	1	0	1	
	IHP Refusals / Failure to Comply	1	1	0	0	0	8	2	5	4	4	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Possession of Cell Phone/s	32	35	24	34	47	60	71	49	70	65	42	2	
	Riot/Disturbance Control	0	0	60	3	0	0	0	4	0	0	12	1	
	Resisting Staff	5	1	5	4	4	1	5	6	0	3	0	0	
	Weapon	0	4	2	0	3	4	3	10	8	4	3	1	
	Attempted Murder	0	0	0	2	5	2	0	0	0	2	0	0	
	Murder	0	0	0	0	0	1	0	0	0	0	0	0	
	Other	71	45	86	55	76	37	65	77	76	56	42	94	
	Number of RVR's Involving Mental Health Inmates	87	88	101	101	107	87	145	120	114	94	86	113	
	Serious 115's Lost to time constraints	0	1	0	0	0	0	2	1	1	0	0	0	
	Number of Incidents													
	Number of Incidents	19	30	30	16	26	28	34	30	22	28	25	25	18
	Per 100 inmates	0.50	0.78	0.78	0.41	0.67	0.73	0.88	0.77	0.57	0.73	0.65	0.65	0.47
	Number of Voided Incident Reports	0	0	2	0	0	1	0	0	0	1	0	1	0
	Total Number of Documented Force	15	14	17	10	10	8	14	14	8	5	10	9	9
	Per 100 inmates	0.39	0.37	0.44	0.26	0.26	0.21	0.36	0.36	0.21	0.13	0.26	0.23	0.23
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	1	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	2	0	0	0	0	1	1	0	1	0	0
	Type of Force													
	OC	12	13	15	10	7	5	10	11	4	4	7	6	7
	Physical Force	6	0	3	1	3	2	4	4	4	1	1	1	3
	Baton	0	2	3	0	1	0	2	0	0	0	1	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	37 mm/40 mm	1	5	4	4	3	2	3	2	2	0	2	2	4
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	1	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	10	5	4	10	11	15	5	3	14	9	10	4
	Methamphetamine	0	5	4	28	6	1	5	0	0	5	1	1	2
	Marijuana	1	1	1	1	11	13	6	12	2	21	5	8	3
	Heroin	1	15	1	1	3	2	8	1	1	3	3	0	1
	Cocaine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	3	9	0	0	1	0	0	1	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Morphine	0	1	0	0	0	1	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	4	0	2	1	0	2	0
	Assault on Staff (Total)	1	0	0	0	0	0	0	2	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	2	0	0	0	0	0
	Battery on Staff (Total)	2	0	0	0	2	2	5	0	2	0	0	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	2	2	5	0	2	0	0	1	3
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	0	2	1	0	1	0	0	0	0	0	0
	With Weapon	0	1	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	2	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	4	5	8	5	3	1	7	3	2	2	7	5	4

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	With Weapon	0	0	0	1	1	0	0	0	0	1	1	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	5	8	4	2	1	7	3	2	1	6	5	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	1	1	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	1	0	0
	Melee/Riot	0	0	1	1	0	0	0	2	0	0	1	0	0
	Possession of a Weapon	0	4	2	0	1	2	1	8	4	7	3	1	3
	Resisting Staff	1	0	3	0	2	3	1	5	0	1	0	1	0
	Threatening Staff	0	0	0	0	0	0	0	0	2	0	0	0	0
	Sexual Misconduct	0	0	2	0	0	2	2	0	1	1	0	2	0
	Attempted Suicide	0	1	0	0	1	0	0	1	1	1	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	1	1	0	1	0	0	0	0	0
	Homicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	0	0	2	0	1	1	0	2	0	0	0	0	0
	Contraband Cell Phone Discoveries	21	43	19	19	33	41	44	52	40	89	32	30	38
	Miscellaneous	8	9	7	4	5	6	3	4	7	2	3	5	3
	Number of Non UOF Incidents Involving Mental Health Inmates	2	8	6	2	7	11	11	6	11	8	6	10	3
	Number of UOF Incidents Involving Mental Health Inmates	11	12	9	6	5	4	9	8	4	3	7	6	7
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	2	1	2	1	0	0	1	0	2	0	0	4

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Average Number of Days on CSW	2.0	3.0	5.0	3.0	4.0	0.0	0.0	2.0	0.0	4.0	0.0	0.0	3.3
	Average Number of Days on CSW (CYTD)	1.7	2.2	2.7	2.8	2.9	2.9	2.9	2.8	2.8	3.0	0.0	0.0	3.3
	Count of CSW Items Recovered	0	2	0	0	1	0	0	2	0	2	0	0	3
	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	1	0	0	0	0	2	0	0	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,823	3,823	3,838	3,866									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	2	0	0	2	2	1	1	1	0	2	0
	Number of D.A. Referrals	0	0	2	0	0	2	1	1	1	1	0	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	2	0	0	2	2	1	1	1	0	2	0
	Total number of victims	0	0	2	0	0	2	2	2	1	1	0	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	2	0	0	2	3	2	2	1	0	2	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	**Inmate Appeals**													
	Total Appeals received by the Appeals Office	328	289	311	324	270	341	292	371	281	303	345	315	300
	Total Appeals Issued a Log Number	177	147	130	149	116	137	111	146	90	104	159	136	155
	Total Screen Outs	151	142	181	175	154	204	181	225	191	199	186	179	145
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	92	93	93	0
	Overdue Appeals (Monthly Cumulative)	0	1	0	0	0	0	1	0	0	0	1	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	3	3	4	3	6	6	9	4	5	6	4
	Appeals Per 100 Inmates	4.63	3.85	3.39	3.85	3.01	3.59	2.88	3.77	2.32	2.70	4.14	3.53	4.04
	Inmate Appeal Breakdown													
	Disciplinary	38	46	35	28	24	29	19	35	20	23	40	23	32
	Custody/Classification	19	8	8	14	7	22	14	14	11	14	19	13	13
	Mail	12	11	12	11	3	7	9	5	7	8	4	8	5
	Visiting	2	5	3	5	6	1	0	0	2	1	0	1	1
	Personal Property	14	16	9	17	12	12	12	21	11	20	20	19	22
	Case Records	10	11	13	13	7	4	3	7	5	5	8	5	4
	Staff Complaints	4	1	4	6	2	5	13	6	3	6	5	7	11
	Staff Complaints - Medical	0	0	0	0	1	0	1	0	0	0	0	0	0
	Living Conditions	12	4	5	7	5	6	6	8	7	9	13	9	11
	Legal	7	8	4	8	5	8	4	15	1	1	9	13	13
	Program	17	18	19	9	6	6	6	6	5	4	10	6	11
	Segregation Hearings	0	0	0	0	0	0	0	1	0	0	0	0	1
	Work Incentive	6	4	3	9	2	4	2	5	4	2	5	13	9
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	1	1	0	0	0	0	0	0	0	0	2	1
	Funds	6	4	3	8	4	5	3	2	2	0	3	2	1

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Other	0	0	0	0	0	0	0	0	0	0	1	0	0
	ADA (1824's)	29	10	11	14	32	28	19	21	12	11	22	15	20
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.2	8.1	8.1	8.2	8.9	8.2	8.3	9.2	9.2	8.3	8.7	9.0
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	**Vocational Programs - Attendance Tracking**													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,355	3,381	3,506	3,377	3,485	3,473	3,436	3,363	3,366	3,371	3,293	3,293	3,203
	Full Time	2,009	2,015	2,048	2,096	2,219	2,170	2,148	2,138	2,066	2,052	2,044	2,029	1,878
	Half Time	1,346	1,366	1,458	1,281	1,266	1,303	1,288	1,225	1,300	1,319	1,249	1,264	1,325
	Eligible Inmates	4,341	4,421	4,310	4,231	4,405	4,403	4,388	4,340	4,469	4,479	4,367	4,394	4,387
	Inmates Assigned	2,609	2,639	2,620	2,498	2,671	2,742	2,677	2,668	2,782	2,787	2,676	2,661	2,713
	Full Time	1,600	1,557	1,586	1,646	1,704	1,712	1,709	1,736	1,651	1,618	1,599	1,562	1,540
	Half Time	1,009	1,082	1,034	852	967	1,030	968	932	1,131	1,169	1,077	1,099	1,173
	One Half Time Assignment	818	892	854	652	847	888	820	756	933	964	879	882	932
	Two Half Time Assignments	191	190	180	200	120	142	148	176	198	205	198	217	241
	Vacant Work Assignments	746	742	886	879	814	731	759	695	584	584	617	632	490
	Percent of Filled Work Assignments	78 %	78 %	75 %	74 %	77 %	79 %	78 %	79 %	83 %	83 %	81 %	81 %	85 %
	Percent of Filled Work Assignments - Full Time	80 %	77 %	77 %	79 %	77 %	79 %	80 %	81 %	80 %	79 %	78 %	77 %	82 %
	Percentage of Filled Work Assignments - Half-Time	89 %	93 %	83 %	82 %	86 %	90 %	87 %	90 %	102 %	104 %	102 %	104 %	107 %
	Inmates Unassigned	1,757	1,759	1,724	1,731	1,750	1,676	1,707	1,690	1,699	1,725	1,743	1,805	1,743
	Voluntary	23	24	28	27	30	35	31	29	31	48	47	64	61
	Involuntary	1,734	1,735	1,696	1,704	1,720	1,641	1,676	1,661	1,668	1,677	1,696	1,741	1,682
	Inmates on Waiting List	879	821	852	871	871	688	756	783	758	735	787	780	0
	Prison Industry Authority													
	PIA Assignments	439	439	439	439	439	439	461	509	509	509	509	509	509

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	PIA Assignments Filled	348	348	340	337	348	358	346	381	379	373	364	370	354
	% of PIA Assignments Filled	79 %	79 %	77 %	77 %	79 %	82 %	75 %	75 %	74 %	73 %	72 %	73 %	70 %
	PIA Lost Hours	20,038	23,760	26,870	28,589	18,795	20,044	28,760	20,504	33,469	35,408	34,686	39,376	33,928
	(Custody) PIA Lost Hours	1,887	5,132	6,993	2,112	2,216	3,532	2,306	1,943	4,870	1,532	1,976	1,763	1,559
	(Ducats) PIA Lost Hours	5,616	5,308	6,385	5,271	4,460	6,148	5,917	8,050	6,003	5,873	5,792	6,211	5,904
	(Industry Related) PIA Lost Hours	3,121	4,036	3,579	10,704	8,928	1,903	4,514	5,694	20,376	19,543	22,470	28,525	24,980
	(Other) PIA Lost Hours	638	535	258	613	421	538	555	329	258	2,698	438	240	320
	(Vacant) PIA Lost Hours	8,776	8,749	9,655	9,889	2,770	7,923	15,468	4,488	1,962	5,762	4,010	2,637	1,165
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	28	28	32	36	40	32	32	32	36	36	36	36	36
	Total Number of Meetings Held	150	145	106	161	144	124	135	125	96	104	123	117	128
	Total Number of Attendees (for all meetings held)	1,646	1,529	1,079	1,537	1,544	1,142	1,250	1,106	723	986	1,044	1,104	1,176
	Total Number of Contact Hours (for all meetings held)	213,256	200,723	103,393	206,326	272,106	72,535	118,557	70,378	37,818	57,790	61,827	72,139	79,582
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	54	49	38	52	48	50	48	48	36	39	42	48	50
	Total Number of Attendees	648	552	371	515	493	448	447	435	350	365	434	447	479
	Total Meeting Hours	81	74	57	78	72	75	72	72	54	59	63	72	75

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Contact Hours	52,488	40,848	21,147	40,170	35,496	33,600	32,184	31,320	18,900	21,535	27,342	32,184	35,925
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	27	30	19	33	28	30	40	36	24	31	37	39	47
	Total Number of Attendees	293	307	185	270	305	359	364	318	68	249	285	359	432
	Total Meeting Hours	41	45	29	50	42	45	60	54	36	47	56	59	71
	Contact Hours	12,013	13,815	5,365	13,500	12,810	16,155	21,840	17,172	2,448	11,703	15,960	21,181	30,672
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	69	66	49	76	68	44	47	41	36	34	44	30	31
	Total Number of Attendees	705	670	523	752	746	335	439	353	305	372	325	298	265
	Total Meeting Hours	211	218	147	203	300	68	147	62	54	66	57	63	49
	Contact Hours	148,755	146,060	76,881	152,656	223,800	22,780	64,533	21,886	16,470	24,552	18,525	18,774	12,985
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	916	920	918	919	922	921	921	928	933	919	932	935	940
	Custody (Uniformed)													
	Budgeted Positions	706	706	706	706	706	706	706	706	706	706	706	706	697

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Pending 607's - Net	3.0	3.0	3.0	3.0	3.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	709	709	709	709	709	706	706	705	705	705	705	705	696
	Filled Budgeted Positions	652	652	653	652	653	652	652	660	663	666	672	673	680
	920 Blanket	9	6	6	5	5	16	16	12	14	14	13	16	14
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	0
	True Vacancy Total	48	51	50	52	51	38	38	33	28	25	20	14	2
	902 Blanket	10	10	10	10	10	9	9	4	4	4	4	4	4
	916 Blanket	21	20	20	19	19	17	17	18	18	18	18	18	18
	Staff on Other Type of Leave	1	0	0	0	0	0	0	3	2	2	2	2	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	36	37	37	37	37	37	37	36	36	36	36	36	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	36	37	37	37	37	37	37	36	35	35	35	35	35
	Filled Budgeted Positions	35	33	33	32	32	30	30	32	30	27	32	32	32
	920 Blanket	0	0	0	0	0	0	0	0	0	1	0	0	0
	918 Blanket	0	0	0	1	1	1	1	1	1	1	0	0	1
	True Vacancy Total	1	4	4	4	4	6	6	3	4	6	3	3	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	43	43	43	43	43	43	43	43	43	43	43	42	42
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	43	43	43	43	43	43	43	42	42
	Filled Budgeted Positions	39	39	37	40	39	40	40	40	40	39	39	39	38
	920 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	True Vacancy Total	2	2	4	1	3	2	2	3	3	4	4	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	0	0
	Staff on Other Type of Leave	1	1	1	0	0	0	0	0	0	0	1	0	0
	Support Staff													
	Budgeted Positions	183	183	183	183	183	183	183	183	183	167	167	167	179
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	183	183	183	183	183	183	183	183	183	167	167	167	179
	Filled Budgeted Positions	141	146	146	146	151	149	149	142	147	141	141	141	142
	920 Blanket	5	7	7	8	7	7	7	9	8	9	6	6	8
	918 Blanket	1	2	2	1	0	0	0	0	0	0	1	0	0
	True Vacancy Total	36	28	28	28	25	27	27	32	28	17	19	20	29
	902 Blanket	0	0	0	0	0	0	0	2	2	2	0	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	2	6	2	3	3	0	0	0	0	3	0
	Trades													
	Budgeted Positions	52	52	52	52	52	52	52	52	52	51	51	51	52
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	52	52	52	52	52	52	52	52	52	51	51	51	52
	Filled Budgeted Positions	37	38	37	37	35	38	38	42	42	36	38	40	39
	920 Blanket	1	1	1	1	1	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	13	14	14	16	14	14	10	9	14	12	10	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Management													

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	12	12	12	12	12	12	12	12	11	10	10	10	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	0	0	1	2	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	16,724	14,534	22,799	21,553	19,683	22,436	15,808	16,982	16,663	17,492	13,180	13,082	12,934
	AVG Hours Per Custody Staff	20.18	18.17	28.21	27.85	24.11	28.38	19.92	21.07	19.52	18.71	14.23	14.66	13.88
	Custody	13,864	12,447	19,353	19,051	16,518	19,356	13,587	14,578	13,528	12,965	10,021	10,336	9,880
	Lieutenants	37	565	552	788	759	593	494	492	585	678	829	650	673
	Sergeants	521	1,169	1,737	1,522	1,164	1,423	1,327	1,225	1,931	1,741	1,513	1,162	854
	Officers	13,301	10,702	17,037	16,705	14,596	17,243	11,743	12,749	10,821	10,503	7,446	8,248	8,274
	Other Custody	5	12	28	36	0	97	23	113	192	43	233	276	80
	AVG Hours Per Non-Custody Staff	2.06	1.80	2.36	3.09	3.11	2.98	2.49	3.18	3.22	2.76	3.26	3.16	3.64
	Non-Custody	472	424	548	727	736	712	596	750	772	624	742	727	831
	Medical	2,387	1,663	2,897	1,775	2,428	2,369	1,625	1,655	2,363	3,904	2,417	2,020	2,223
	Sick Leave													
	Total Hours	5,152	5,303	5,640	5,600	5,155	5,599	4,708	5,637	4,551	4,751	4,551	5,796	4,706
	AVG Hours Per Custody Staff	4.03	3.73	4.97	4.66	4.19	4.41	4.04	4.60	3.66	4.09	2.92	4.51	3.76
	Custody	2,766	2,553	3,409	3,189	2,869	3,010	2,756	3,183	2,535	2,831	2,056	3,180	2,675
	Lieutenants	100	60	146	87	193	115	285	146	83	66	56	91	36
	Sergeants	289	241	244	270	254	238	264	323	138	175	312	267	273

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Officers	2,302	2,170	2,908	2,697	2,309	2,617	2,110	2,609	2,208	2,465	1,644	2,644	2,266
	Other Custody	75	83	111	136	113	41	97	106	107	126	44	178	100
	AVG Hours Per Non-Custody Staff	7.25	7.64	5.91	6.25	5.55	8.01	6.14	6.85	4.98	4.38	7.24	8.22	5.00
	Non-Custody	1,660	1,794	1,372	1,468	1,316	1,915	1,468	1,616	1,194	991	1,652	1,890	1,139
	Medical	726	956	860	944	971	674	485	838	822	929	844	727	892
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	1	2	0	0	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	49	49	46	43	36	35	30	35	35	35	31	29	29
	In-Lieu of Sick Leave													
	Total Hours	1,073	1,276	1,023	1,265	1,356	1,259	1,253	1,316	787	889	1,389	1,256	976
	AVG Hours Per Custody Staff	0.64	0.58	0.68	0.71	1.07	1.22	0.95	1.11	0.61	0.77	0.84	0.70	0.52
	Custody	441	399	468	485	732	834	645	772	423	536	594	495	370
	Lieutenants	15	0	37	10	56	0	40	11	16	29	74	46	0
	Sergeants	36	8	21	40	34	21	8	36	8	32	32	45	24
	Officers	380	350	410	407	613	805	540	697	337	475	484	388	346
	Other Custody	11	41	0	29	29	8	57	28	62	0	5	16	0
	AVG Hours Per Non-Custody Staff	1.61	2.52	1.40	2.25	1.76	1.24	2.28	1.90	0.99	0.94	2.17	1.82	1.68
	Non-Custody	368	592	326	529	418	298	546	448	237	212	496	419	382
	Medical	264	285	229	251	205	128	63	97	126	142	300	342	225
	Annual Leave													
	Total Hours	2,451	3,068	2,799	3,504	3,937	3,437	3,188	3,317	2,333	3,251	1,988	2,082	2,258
	AVG Hours Per Custody Staff	1.70	2.26	1.95	2.66	3.05	3.24	2.48	2.80	2.02	3.08	1.57	1.76	1.97

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Custody	1,167	1,548	1,338	1,817	2,087	2,210	1,690	1,936	1,401	2,136	1,109	1,244	1,400
	Lieutenants	178	40	69	46	80	19	196	91	28	39	74	62	144
	Sergeants	117	68	85	200	66	48	80	108	8	248	174	101	128
	Officers	780	1,250	1,093	1,446	1,734	1,921	1,263	1,610	1,239	1,665	833	1,052	1,006
	Other Custody	92	191	91	126	206	223	152	128	126	184	29	30	122
	AVG Hours Per Non Custody Staff	2.61	3.83	3.72	4.22	4.34	2.49	3.88	3.53	3.00	2.03	2.25	1.60	1.76
	Non-Custody	598	900	862	991	1,029	595	927	832	720	459	512	368	402
	Medical	686	621	599	696	822	632	571	549	212	656	367	470	457
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	15	19	21	21	20	19	15	14	15	18	14	15
	Off Work Rate (Per 100 Staff)	2.33	2.19	2.77	3.07	3.07	2.93	2.79	2.17	2.02	2.16	2.56	1.99	2.11
	Pending/Open Claims	191	262	262	271	259	260	259	262	258	260	257	256	248
	New Claims	7	10	8	9	4	7	6	13	6	6	6	5	5
	Closed Claims	4	14	8	4	16	9	7	10	10	4	9	6	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	13	14	14	20	16	10	12	15	16	22	15	14
	Off Work Rate (Per 100 Staff)	4.80	5.53	6.03	5.96	8.44	6.69	4.18	5.08	6.25	7.08	9.65	6.52	6.14
	Pending/Open Claims	170	148	154	163	158	162	160	164	166	183	190	189	183
	New Claims	4	4	9	9	3	6	6	8	5	18	9	4	5
	Closed Claims	2	14	5	2	8	4	8	4	3	1	2	5	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	2	2	0	3	2	2	0	0	0	0	0	0
	Off Work Rate (Per 100 Staff)	0.15	0.29	0.29	0.00	0.44	0.29	0.29	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	1	2	2	3	3	1	1	4	4	4	4

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Off Work Rate (Per 100 Staff)	0.44	0.43	0.43	0.85	0.84	1.26	1.26	0.42	0.42	1.77	1.75	1.74	1.75
	FMLA													
	Custody - Number of Staff off Work due to FMLA	68	73	80	79	88	102	99	92	93	102	68	63	66
	Lieutenants	0	1	0	2	1	3	1	3	1	2	1	2	2
	Sergeants	2	4	2	2	6	5	8	10	7	8	6	4	5
	Officers	65	66	78	75	80	94	89	78	85	92	60	57	59
	Other Custody	1	2	0	0	1	0	1	1	0	0	1	0	0
	Non-Custody	3	5	6	9	14	10	11	14	8	6	5	10	2
	Medical	7	6	7	6	12	4	12	15	13	10	13	14	8
	Custody - Number of FMLA Hours Used by Staff	1,769	2,064	1,664	1,468	2,730	3,183	2,817	1,866	2,442	3,123	1,875	1,668	1,676
	Lieutenants	0	16	0	40	16	40	32	64	24	48	32	56	48
	Sergeants	48	88	40	48	128	104	336	410	360	220	209	144	176
	Officers	1,681	1,848	1,624	1,380	2,583	3,039	2,441	1,382	2,058	2,855	1,626	1,468	1,452
	Other Custody	40	112	0	0	3	0	8	10	0	0	8	0	0
	Non-Custody	141	192	312	359	505	458	518	415	420	220	62	134	61
	Medical	176	144	107	145	432	256	316	236	507	247	320	382	368
	Custody - Average Number of FMLA Hours Used by Staff	2.58	3.01	2.43	2.15	3.99	4.67	4.13	2.70	3.52	4.51	2.66	2.37	2.35
	Other Custody	1.14	3.38	0.00	0.00	0.09	0.00	0.27	0.32	0.00	0.00	0.25	0.00	0.00
	Non-Custody	0.61	0.82	1.34	1.53	2.13	1.92	2.17	1.76	1.75	0.97	0.27	0.58	0.27
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	6,207	23,263	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	-1,648	0	0	0	0	0	0	0	0	24	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	175	164	177	180	205	193	193	168	206	207	205	168	220
	Number of Emergency Corrective Work Orders (priority 1) Completed	169	173	158	162	209	189	186	156	205	200	209	164	207
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,097	1,446	1,417	1,112	1,182	1,207	1,101	1,484	1,481	1,073	1,346	1,384	1,103
	Number of Preventative Maintenance Work Orders (priority 2) Completed	623	685	300	301	763	435	687	736	428	529	380	450	663
	Number of Corrective Work Orders (Priority 3) Received/Submitted	618	462	514	481	482	785	469	419	528	483	511	566	578
	Number of Corrective Work Orders (Priority 3) Completed	578	467	244	417	403	508	461	469	354	558	533	444	435
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	7	8	14	20	9	15	10	25	12	19	19	22	32
	Number of Non-Maintenance Service Requests (Priority 4) Completed	9	19	15	15	16	7	7	20	2	27	22	14	35
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	3
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	2
	% of personnel hours spent on preventative maintenance	10 %	11 %	11 %	6 %	10 %	7 %	8 %	11 %	6 %	7 %	6 %	7 %	10 %

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	**Employee Grievances and Staff Complaints**													
	Total	3	4	1	1	8	0	4	2	3	21	4	5	2
	Per 100 Staff	0.33	0.43	0.11	0.11	0.87	0.00	0.43	0.22	0.32	2.29	0.43	0.53	0.21
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	1
	Conditions of Work	2	2	1	1	6	0	3	1	3	21	4	4	0
	Total E.E.O	1	2	0	0	2	0	1	1	0	0	0	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	2	0	1	1	0	0	0	1	1
	Equal Employment Opportunity (EEO) (Medical)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	6	4	0	2	3	3	4	4	2	4	1	2	3
	Per 100 Staff	0.66	0.43	0.00	0.22	0.33	0.33	0.43	0.43	0.21	0.44	0.11	0.21	0.32
	Central Intake Requests Accepted	8	4	4	3	1	3	3	4	3	3	2	1	2
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	6	4	3	1	1	2	3	2	3	2	2	1	1
	Total Direct Action Requests Submitted	5	3	3	2	3	3	2	2	2	3	1	1	3
	Direct Action Requests Accepted	6	4	3	1	1	2	2	2	3	2	2	1	1
	Direct Action Requests Rejected	1	0	0	0	0	1	0	2	0	1	0	0	0
	Number of Open Investigations	7	7	7	6	4	5	7	8	4	5	6	6	6
	Number of Closed Investigations	0	1	1	3	1	1	0	0	2	0	1	1	2
	Investigations exceeding 180 calendar days	5	4	3	2	1	1	1	4	3	4	2	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	0	1	1	1	0	3	0	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SOL	Per 100 Staff	0.11	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.11	0.00	0.32	0.00	0.21
	Central Intake Requests Accepted	0	0	0	1	0	0	0	0	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	0	1	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	1	0	1	0	3	0	2
	Direct Action Requests Accepted	0	0	0	0	0	0	1	1	0	0	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	2	1	0	2	0	1	0	1	0	1	1	1	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	2	0	0	0	0	0	1	0	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	7	4	2	4	1	4	3	2	0	5	3	4
	Per 100 Staff	0.66	0.76	0.44	0.22	0.43	0.11	0.43	0.32	0.21	0.00	0.54	0.32	0.43
	Dismissals	0	0	2	0	1	1	0	1	0	0	1	0	0
	Adverse Actions Total (Non-Medical)	6	7	4	1	4	1	3	3	2	0	4	3	3
	Per 100 Staff	0.66	0.76	0.44	0.11	0.43	0.11	0.33	0.32	0.21	0.00	0.43	0.32	0.32
	Dismissals (Non-Medical)	0	0	2	0	1	1	0	1	0	0	1	0	0
	Adverse Actions Total (Medical)	0	0	0	1	0	0	1	0	0	0	1	0	1
	Per 100 Staff	0.00	0.00	0.00	0.11	0.00	0.00	0.11	0.00	0.00	0.00	0.11	0.00	0.11
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
VSPW	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Design Beds	1,839	1,839	1,856	1,871	1,833	1,885	1,886	1,875	1,866	1,812	1,807	1,787	1,838
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,167	1,167	1,299	1,496	1,590	1,696	1,669	1,651	1,688	1,644	1,574	1,564	1,595
	Temporary Beds (Family Visiting/Tank Beds)	2	2	3	2	1	3	0	0	3	0	3	3	1
	Medical Beds	22	22	22	12	12	12	12	12	12	12	12	11	11
	Budgeted Capacity	3,384	2,942	2,942	2,942	2,942	2,942	2,942	2,942	2,953	2,953	2,953	2,953	2,953
	Inmate Count	3,028	3,028	3,177	3,379	3,435	3,593	3,568	3,539	3,566	3,468	3,393	3,362	3,444
	% Inst. Filled to Budgeted Capacity	89 %	103 %	108 %	115 %	117 %	122 %	121 %	120 %	121 %	117 %	115 %	114 %	117 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	3,105	3,105	3,267	3,404	3,449	3,603	3,586	3,567	3,587	3,488	3,415	3,387	3,475
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	6	2	4	4	4	4	10	6	4	6	6	10	9
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,274	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,898	2,898	2,898	2,898	2,898
	Actual Population	2,959	2,959	3,120	3,326	3,372	3,524	3,510	3,492	3,510	3,414	3,337	3,309	3,400
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,274	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,898	2,898	2,898	2,898	2,898
	Actual Population	2,959	2,959	3,120	3,326	3,372	3,524	3,510	3,492	3,510	3,414	3,337	3,309	3,400
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	860	860	887	912	928	930	915	927	911	905	895	883	907
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	110	110	110	110	110	110	110	110	55	55	55	55	55
	Actual Population (Excluding Overflow)	45	45	32	28	39	43	34	23	30	31	30	28	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Actual Population (With Overflow)	45	45	32	28	39	43	34	23	30	31	30	28	0
	Average Length of Stay	70	76	47	51	39	45	62	48	57	52	47	56	66
	Stays Exceeding 200 days	1	1	1	1	0	2	1	1	1	2	1	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	8	4	1	5	5	11	15	5	10	7	5	6	4
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	1	0
	ASU Inmates Endorsed for SNY	8	4	1	5	5	11	15	4	10	7	5	5	4
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	1	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	4	1	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	374	382	393	396	411	440	464	475	464	455	450	432	432
	Impacting	147	134	151	153	155	169	176	182	179	174	168	162	162
	Non-Impacting	227	248	242	243	256	271	288	293	285	281	282	270	270
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,625	1,625	1,625	1,625	1,495	1,495	1,495	1,495	1,495	1,495	1,625	1,625	1,625
	Actual Population	1,099	1,099	1,164	1,180	1,172	1,238	1,252	1,267	1,286	1,275	1,274	1,290	1,317
	Total EOP Populations													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Budgeted Capacity	372	372	372	372	372	372	372	372	372	372	372	372	372
	Actual Population	302	302	303	312	318	370	370	372	388	365	384	375	377
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	7	7	4	3	3	3	5	6	4	4	3	3	4
	EOP-SNY													
	Budgeted Capacity	372	372	372	372	372	372	372	372	372	372	372	372	372
	Actual Population	290	290	296	302	309	364	362	361	378	357	373	368	373
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	3	7	6	3	3	5	6	4	8	4	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	9	5	18	14	13	13	7	13	9	6	18	14	11
	Summary with S-Suffix	2	2	6	4	7	3	1	8	9	6	10	12	5
	Summary without S-Suffix	7	3	12	10	6	10	6	5	0	0	8	2	6
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	9	5	18	14	13	13	7	13	9	6	18	14	11
	ASU with S-Suffix	1	1	4	3	7	3	1	6	7	6	9	9	5
	ASU without S-Suffix	5	3	8	6	4	9	5	3	0	0	4	0	4
	ASU EOP with S-Suffix	1	1	2	1	0	0	0	2	2	0	1	3	0
	ASU EOP without S-Suffix	2	0	4	4	2	1	1	2	0	0	4	2	2
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	95	103	107	126	141	134	99	108	115	112	83	92	
	Per 100 inmates	3.14	3.40	3.37	3.73	4.10	3.73	2.77	3.05	3.22	3.23	2.45	2.74	
	Conduct	16	29	29	28	38	39	40	32	40	35	25	29	
	Assault on Staff	0	0	1	0	1	0	0	0	1	0	0	1	
	Batteries on Staff	0	0	0	1	0	1	1	1	0	3	0	1	
	Assault on Inmate	0	1	0	1	0	0	0	0	0	1	0	0	
	Batteries on Inmates	5	1	6	6	4	4	5	6	9	4	0	4	
	Stimulants and Sedatives	27	28	23	32	51	42	14	20	22	24	12	17	

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Indecent Exposure (IEX)	1	0	0	2	0	1	1	1	0	0	1	3	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	3	2	0	7	2	6	6	2	7	4	0	3	
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	
	Resisting Staff	1	0	0	1	1	0	0	1	1	0	0	1	
	Weapon	0	0	0	0	1	1	1	0	0	0	2	0	
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	42	42	48	48	43	40	31	45	35	41	43	33	
	Number of RVR's Involving Mental Health Inmates	69	70	72	86	87	89	41	73	63	76	47	64	
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	12	7	16	17	20	12	11	14	10	16	6	16	10
	Per 100 inmates	0.40	0.23	0.50	0.50	0.58	0.33	0.31	0.40	0.28	0.46	0.18	0.48	0.29
	Number of Voided Incident Reports	1	0	0	0	2	0	1	0	0	1	0	0	0
	Total Number of Documented Force	3	1	2	1	2	2	1	3	1	4	0	5	2
	Per 100 inmates	0.10	0.03	0.06	0.03	0.06	0.06	0.03	0.08	0.03	0.12	0.00	0.15	0.06
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	2	0	0	0	1	2	0	2	1	1	0	2	1
	Physical Force	1	1	2	1	1	0	1	2	0	3	0	3	1
	Baton	0	0	0	0	0	1	0	0	0	0	0	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	3	3	1	0	3	1	1	2	1	1	1
	Methamphetamine	0	0	1	3	1	0	1	0	1	2	1	0	0
	Marijuana	0	0	0	0	0	0	1	0	0	1	1	1	1
	Heroin	0	0	0	0	0	0	0	0	0	1	0	2	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	1	2	1	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	1	0	0	0	1	0
	Assault on Staff (Total)	0	0	1	0	1	0	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	1	0	0	0	0	0	0	1	0
	Battery on Staff (Total)	0	0	1	1	1	1	1	1	0	3	0	2	0

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	With Weapon	0	0	0	0	0	0	1	1	0	0	0	0	0
	Without Weapon	0	0	1	1	1	1	0	0	0	3	0	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	1	5	1	5	3	1	3	0	1	0	1	2
	With Weapon	0	1	1	0	0	1	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	0	4	1	5	2	1	3	0	1	0	1	2
	Cell Extractions	1	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	0	0	0	2	1	1	0	0	0	2	2	0
	Resisting Staff	1	1	0	1	1	0	0	2	0	1	0	1	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	1	0	0	2
	Sexual Misconduct	1	0	1	2	0	0	1	1	0	0	1	3	0
	Attempted Suicide	1	2	1	1	2	0	1	0	2	1	1	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	0	1	1	0	0	0	1	0	1	0	0
	Contraband Cell Phone Discoveries	3	2	0	4	1	4	7	2	5	6	1	4	8

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Miscellaneous	5	2	4	6	6	7	3	6	6	7	0	5	4
	Number of Non UOF Incidents Involving Mental Health Inmates	8	5	13	12	14	10	6	8	5	6	3	7	4
	Number of UOF Incidents Involving Mental Health Inmates	3	0	2	1	2	1	1	3	1	4	0	5	2
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	0	2	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	3.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	0.0	3.0	3.0	3.0	4.3	4.3	4.3	4.3	4.3	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	1	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	2	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,028	3,028	3,177	3,379									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	2	0	0	1	1	0	0	1	3	0
	Number of D.A. Referrals	1	0	0	2	0	0	1	1	0	0	1	3	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of documented mental health referrals (inmates)	1	0	0	2	0	0	1	1	0	0	1	3	0
	Total number of victims	1	0	0	2	0	0	0	1	0	0	3	3	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	2	0	0	0	1	0	0	0	3	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	248	233	248	278	316	319	300	224	231	262	236	209	212
	Total Appeals Issued a Log Number	92	67	112	139	132	148	155	112	105	138	102	112	110
	Total Screen Outs	156	166	136	139	184	171	145	112	126	124	134	97	102
	Overdue Appeals (Point-in-time)	1	3	1	0	1	0	0	0	0	0	0	1	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	3	0	0	0	0	0	3	0
	Overdue Appeals (ADA)	0	0	1	0	0	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	3	0	0	0	1	0	1	0
	Appeals Per 100 Inmates	3.04	2.21	3.53	4.11	3.84	4.12	4.34	3.16	2.94	3.98	3.01	3.33	3.19
	Inmate Appeal Breakdown													
	Disciplinary	14	7	14	9	20	22	23	22	15	18	11	10	10
	Custody/Classification	2	0	3	1	7	5	3	4	3	1	3	2	3
	Mail	4	2	4	3	5	2	1	5	4	6	8	4	2
	Visiting	0	2	1	3	1	0	1	0	1	1	0	1	1
	Personal Property	10	5	13	10	11	7	6	13	9	9	4	9	10
	Case Records	9	5	14	11	4	4	5	7	3	5	4	3	4
	Staff Complaints	8	1	2	4	6	10	7	5	2	14	7	5	10
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	9	8	14	9	10	5	3	2	2	7	4	5	4

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Legal	4	0	4	4	2	4	5	3	4	7	2	5	0
	Program	6	6	6	8	7	3	6	6	3	3	2	5	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	2	0	0	0
	Work Incentive	10	9	13	10	9	12	4	6	7	8	4	4	4
	Re-Entry	0	1	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	3	1	0	1	5	2	2	2	1	5	4
	Funds	3	0	6	1	2	3	0	1	3	2	1	1	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	13	21	15	65	48	70	86	36	47	53	51	53	50
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.5	8.7	8.7	8.7	8.7	8.7	8.7	8.7	9.0	9.1	8.9
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	216	216	216	216	216	216	216	216	216	216	216	216	216
	Number of Participants Enrolled (aka SAP Beds Filled)	181	216	216	210	189	213	214	216	216	216	216	216	216
	Enrollment Rate (aka % of SAP Beds Filled)	84 %	100 %	100 %	97 %	88 %	99 %	99 %	100 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	540	834	915	1,135	1,397	1,580	1,746	1,885	1,945	1,935	1,917	1,944	1,983
	Exits with Completion	33	83	52	17	12	7	9	52	42	57	23	18	45
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,945	1,993	2,049	2,050	2,050	2,051	2,051	2,053	2,053	2,056	2,027	2,021	2,021
	Full Time	1,558	1,552	1,554	1,555	1,555	1,556	1,556	1,557	1,557	1,559	1,530	1,523	1,523
	Half Time	387	441	495	495	495	495	495	496	496	497	497	498	498
	Eligible Inmates	3,045	3,246	3,414	3,485	3,553	3,518	3,545	3,543	3,502	3,433	3,321	3,276	3,357
	Inmates Assigned	1,681	1,729	1,828	1,837	1,845	1,748	1,755	1,748	1,766	1,752	1,725	1,729	1,715
	Full Time	1,340	1,331	1,362	1,373	1,377	1,344	1,346	1,344	1,407	1,399	1,376	1,385	1,380
	Half Time	341	398	466	464	468	404	409	404	359	353	349	344	335
	One Half Time Assignment	341	397	466	464	468	404	409	404	359	353	349	344	335
	Two Half Time Assignments	0	1	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	264	264	221	213	205	303	296	305	287	304	302	292	306
	Percent of Filled Work Assignments	86 %	87 %	89 %	90 %	90 %	85 %	86 %	85 %	86 %	85 %	85 %	86 %	85 %

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Percent of Filled Work Assignments - Full Time	86 %	86 %	88 %	88 %	89 %	86 %	87 %	86 %	90 %	90 %	90 %	91 %	91 %
	Percentage of Filled Work Assignments - Half-Time	88 %	90 %	94 %	94 %	95 %	82 %	83 %	81 %	72 %	71 %	70 %	69 %	67 %
	Inmates Unassigned	1,088	1,231	1,280	1,358	1,477	1,496	1,517	1,530	1,483	1,421	1,327	1,264	1,352
	Voluntary	5	5	7	10	13	15	21	17	15	13	25	18	20
	Involuntary	1,083	1,226	1,273	1,348	1,464	1,481	1,496	1,513	1,468	1,408	1,302	1,246	1,332
	Inmates on Waiting List	615	640	704	788	784	933	892	919	922	810	728	718	767
	Prison Industry Authority													
	PIA Assignments	163	163	163	164	165	165	165	165	165	165	165	165	165
	PIA Assignments Filled	166	166	164	160	165	162	160	162	161	157	158	162	157
	% of PIA Assignments Filled	102 %	102 %	101 %	98 %	100 %	98 %	97 %	98 %	98 %	95 %	96 %	98 %	95 %
	PIA Lost Hours	3,882	3,993	4,084	3,643	8,424	4,022	8,894	10,158	7,890	8,713	7,843	7,476	9,619
	(Custody) PIA Lost Hours	130	536	190	201	468	353	373	304	256	87	77	142	488
	(Ducats) PIA Lost Hours	1,754	1,516	2,230	2,032	1,899	2,064	2,448	2,651	1,990	1,178	870	1,108	2,450
	(Industry Related) PIA Lost Hours	18	1,040	112	802	226	1,064	203	574	180	1,126	59	94	112
	(Other) PIA Lost Hours	209	21	236	184	259	197	236	184	224	24	873	71	75
	(Vacant) PIA Lost Hours	1,771	880	1,316	424	5,572	344	5,634	6,445	5,240	6,298	5,964	6,061	6,494
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Total Number of ILTAG Groups	22	22	22	22	22	22	22	22	23	23	23	23	23
	Total Number of Meetings Held	90	86	74	95	99	112	103	143	115	119	120	119	124
	Total Number of Attendees (for all meetings held)	2,913	2,618	2,352	2,952	2,804	3,032	3,157	4,038	2,537	3,743	3,805	4,160	4,334
	Total Number of Contact Hours (for all meetings held)	135,698	256,685	297,344	281,073	248,625	378,811	307,384	705,394	282,935	369,866	411,909	438,318	421,254
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	18	17	22	28	28	19	23	21	24	22	23	27
	Total Number of Attendees	412	420	388	586	679	851	715	913	734	835	851	886	1,032
	Total Meeting Hours	28	35	37	39	55	48	26	56	49	49	46	48	54
	Contact Hours	11,536	14,700	14,356	22,854	37,345	40,848	18,590	51,128	35,966	40,915	39,146	42,528	55,728
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	11	9	11	12	9	15	37	23	24	22	22	21
	Total Number of Attendees	474	363	365	421	238	301	413	735	538	751	684	749	701
	Total Meeting Hours	28	43	23	28	31	23	39	96	58	46	48	46	42
	Contact Hours	13,272	15,609	8,395	11,788	7,378	6,923	16,107	70,560	31,204	34,546	32,832	34,454	29,442
	Veteran's Groups													
	Total Number of Meetings Held	4	4	3	3	4	5	2	3	4	4	3	4	4
	Total Number of Attendees	57	57	68	68	55	55	55	57	34	136	109	156	157
	Total Meeting Hours	10	10	8	8	10	13	5	8	10	10	6	8	8
	Contact Hours	570	570	544	544	550	715	275	456	340	1,360	654	1,248	1,256
	All Other ILTAG's													
	Total Number of Meetings Held	59	53	45	59	55	70	67	80	67	67	73	70	72
	Total Number of Attendees	1,970	1,778	1,531	1,877	1,832	1,825	1,974	2,333	1,231	2,021	2,161	2,369	2,444
	Total Meeting Hours	56	127	179	131	111	181	138	250	175	145	157	152	137
	Contact Hours	110,320	225,806	274,049	245,887	203,352	330,325	272,412	583,250	215,425	293,045	339,277	360,088	334,828
	Administration													
	Budget Allotment (Program 25)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	686	695	694	703	694	692	691	695	703	696	695	693	704
	Custody (Uniformed)													
	Budgeted Positions	496	496	496	496	496	496	476	476	476	476	476	476	476
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	496	496	496	496	496	476	476	476	476	476	476	476	476
	Filled Budgeted Positions	440	447	448	457	455	453	453	455	454	451	452	444	454
	920 Blanket	4	4	5	4	2	8	6	5	7	4	3	10	9
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	52	45	43	35	39	15	17	16	15	21	21	22	13
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	4	4	4	4	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	5	5	2	2	2	1	4	5	6	3	2	6
	Other Custody (Non-Uniformed)													
	Budgeted Positions	33	33	33	33	33	33	33	35	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	33	33	33	33	33	35	35	35	35	35	35	35
	Filled Budgeted Positions	32	32	31	31	31	31	31	31	31	31	32	35	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	2	2	2	4	4	4	4	3	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	44	44	44	44	44	43	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	44	44	44	43	43	43	43	43	43	43	43	43
	Filled Budgeted Positions	40	40	39	38	38	38	37	37	38	38	38	38	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	3	3	4	5	4	4	5	5	4	4	4	4	4
	902 Blanket	3	3	3	3	3	3	3	3	0	2	2	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	0	0	0	0	0	0	0	0	2	4
	Support Staff													
	Budgeted Positions	105	105	106	106	106	106	106	106	106	108	108	108	107
	Pending 607's - Net	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	-0.5	0.0
	Adjusted Budgeted Total	105	106	106	106	106	106	106	106	108	108	108	107	107
	Filled Budgeted Positions	85	86	87	88	88	87	89	93	96	93	92	91	91
	920 Blanket	1	1	0	0	0	0	0	0	0	0	0	3	3
	918 Blanket	4	0	0	0	0	0	0	0	1	1	1	0	0
	True Vacancy Total	15	19	19	18	18	19	17	13	11	14	15	13	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	3	1	1	2	2	1	1	3	2	0	0
	Trades													
	Budgeted Positions	105	105	105	105	105	98	98	98	98	98	98	98	98
	Pending 607's - Net	0.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Adjusted Budgeted Total	105	105	105	105	98	98	98	98	98	98	98	98	98
	Filled Budgeted Positions	81	83	82	81	74	75	73	70	75	74	72	75	76
	920 Blanket	2	2	1	2	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	22	20	22	22	23	22	24	27	23	24	26	23	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	2	3	1	2	3	1	0	0	1	0	2
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	8	7	7	8	8	8	8	9	9	9	9	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	2	2	2	2	1	1	1	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	1	1	0	0	0
	Overtime													
	Total	15,305	12,893	16,047	14,367	12,556	16,079	11,999	13,721	14,857	13,774	14,615	11,585	12,079
	AVG Hours Per Custody Staff	23.35	19.36	24.32	20.51	17.51	22.25	16.20	18.03	20.50	20.22	20.52	16.89	17.79
	Custody	11,023	9,275	11,650	10,010	8,509	10,769	7,842	8,763	9,945	9,744	9,931	8,092	8,698
	Lieutenants	650	633	870	644	580	677	550	394	737	880	882	657	611
	Sergeants	1,299	921	1,222	1,011	964	1,154	856	729	997	1,064	1,123	1,154	1,060
	Officers	9,027	7,554	9,284	8,235	6,796	8,775	6,335	7,566	8,130	7,665	7,902	6,278	6,942
	Other Custody	48	167	274	121	169	163	102	75	81	135	24	2	85

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	AVG Hours Per Non-Custody Staff	4.31	3.67	3.58	4.24	3.64	5.46	2.96	4.02	3.41	3.57	4.56	3.74	4.20
	Non-Custody	922	794	770	911	758	1,137	614	840	744	763	963	800	904
	Medical	3,360	2,825	3,627	3,445	3,289	4,174	3,543	4,118	4,169	3,267	3,722	2,693	2,477
	Sick Leave													
	Total Hours	3,941	3,895	3,478	3,707	3,707	3,849	4,021	4,169	3,602	4,663	3,114	4,179	4,509
	AVG Hours Per Custody Staff	3.88	3.61	3.28	3.66	3.10	3.90	3.76	4.11	3.31	4.33	1.66	3.44	4.22
	Custody	1,832	1,731	1,573	1,788	1,506	1,886	1,818	1,999	1,604	2,085	806	1,646	2,062
	Lieutenants	145	94	64	49	104	25	68	92	93	84	72	56	66
	Sergeants	304	188	152	208	224	161	258	272	216	262	298	277	379
	Officers	1,265	1,316	1,266	1,382	1,140	1,557	1,252	1,512	1,179	1,652	374	1,225	1,475
	Other Custody	118	134	91	149	39	144	241	123	117	88	62	89	142
	AVG Hours Per Non-Custody Staff	5.66	6.52	4.94	4.82	6.13	5.97	7.11	6.84	6.03	7.61	6.98	7.85	7.74
	Non-Custody	1,212	1,408	1,061	1,036	1,275	1,243	1,472	1,429	1,315	1,628	1,473	1,680	1,665
	Medical	897	756	844	883	926	720	731	741	683	951	836	852	783
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	1	1	1	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	64	63	63	65	64	58	57	53	60	54	50	50	61
	In-Lieu of Sick Leave													
	Total Hours	1,868	2,159	1,701	1,700	1,921	2,282	2,388	1,673	1,294	1,766	1,625	2,028	2,133
	AVG Hours Per Custody Staff	1.66	1.93	1.61	1.90	2.12	1.99	1.60	1.33	1.29	1.60	0.76	1.67	2.18
	Custody	785	923	772	927	1,032	964	775	645	625	774	367	800	1,066
	Lieutenants	0	8	8	0	28	24	8	24	40	12	40	53	51

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Sergeants	76	100	125	64	32	55	78	58	95	100	62	57	55
	Officers	651	741	602	787	931	795	637	537	457	585	249	677	848
	Other Custody	58	75	37	76	41	91	52	27	33	77	17	14	112
	AVG Hours Per Non-Custody Staff	1.82	2.56	1.30	1.33	1.86	2.29	3.37	1.91	0.94	1.63	3.09	1.70	1.89
	Non-Custody	390	552	280	286	387	477	698	400	206	350	653	363	406
	Medical	693	684	649	487	503	841	915	628	463	643	605	865	662
	Annual Leave													
	Total Hours	3,861	3,820	3,606	4,804	4,716	5,445	4,010	3,896	4,044	5,296	2,840	3,263	4,533
	AVG Hours Per Custody Staff	4.53	4.92	4.80	5.56	5.82	6.49	4.56	4.93	4.33	5.76	2.33	3.81	5.35
	Custody	2,139	2,358	2,298	2,712	2,827	3,142	2,209	2,395	2,100	2,779	1,126	1,826	2,615
	Lieutenants	50	192	314	136	130	184	86	207	171	172	217	188	220
	Sergeants	150	350	273	384	54	200	137	162	290	384	90	163	163
	Officers	1,761	1,574	1,601	1,963	2,400	2,461	1,852	1,912	1,474	2,038	721	1,374	2,030
	Other Custody	179	242	110	229	243	298	134	114	165	186	98	101	203
	AVG Hours Per Non Custody Staff	3.81	3.59	3.02	6.29	3.73	5.40	4.29	3.34	3.91	4.69	4.17	3.00	3.75
	Non-Custody	816	777	650	1,352	776	1,122	887	697	852	1,003	879	642	807
	Medical	906	686	658	741	1,114	1,181	914	804	1,092	1,514	835	795	1,111
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	5	7	8	6	9	9	11	11	9	8	8	7	8
	Off Work Rate (Per 100 Staff)	1.06	1.46	1.67	1.23	1.85	1.86	2.27	2.26	1.86	1.66	1.65	1.46	1.64
	Pending/Open Claims	173	165	165	168	173	177	178	179	177	178	178	177	166
	New Claims	1	2	3	5	7	4	8	3	3	5	2	0	4
	Closed Claims	5	10	6	5	3	4	5	7	5	3	5	2	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	6	6	5	3	3	3	2	2	1	1	1	2	2
	Off Work Rate (Per 100 Staff)	2.80	2.78	2.33	1.40	1.44	1.44	0.97	0.96	0.46	0.47	0.47	0.93	0.93

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Pending/Open Claims	84	81	82	80	81	75	88	79	80	83	82	79	75
	New Claims	4	7	3	8	4	8	10	2	1	2	4	2	6
	Closed Claims	2	6	7	1	5	4	8	8	4	4	1	8	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	4	4	2	0	0	0	3	5	10	6	5	6
	Off Work Rate (Per 100 Staff)	1.27	0.84	0.84	0.41	0.00	0.00	0.00	0.62	1.03	2.07	1.24	1.04	1.23
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	6	6	5	1	2	2	2	1	1	2	3	5
	Off Work Rate (Per 100 Staff)	2.34	2.78	2.79	2.33	0.48	0.96	0.97	0.96	0.46	0.47	0.95	1.40	2.33
	FMLA													
	Custody - Number of Staff off Work due to FMLA	99	89	98	81	99	94	98	100	82	91	73	78	92
	Lieutenants	4	2	2	2	1	3	1	2	1	1	2	2	2
	Sergeants	6	8	6	6	9	6	9	10	9	7	7	9	13
	Officers	84	77	85	70	86	82	86	86	72	81	62	65	74
	Other Custody	5	2	5	3	3	3	2	2	0	2	2	2	3
	Non-Custody	15	12	11	9	10	8	14	13	6	10	10	14	16
	Medical	11	12	3	12	1	6	14	9	6	6	2	10	12
	Custody - Number of FMLA Hours Used by Staff	1,974	1,825	2,082	1,370	1,702	1,754	1,517	1,783	1,828	2,108	1,236	1,661	1,388
	Lieutenants	72	24	18	27	9	60	2	24	24	136	44	48	16
	Sergeants	96	120	112	160	176	136	102	109	220	249	127	198	231
	Officers	1,702	1,646	1,754	1,142	1,481	1,539	1,384	1,597	1,584	1,709	1,024	1,407	1,102
	Other Custody	104	35	199	41	36	19	29	53	0	15	41	9	40
	Non-Custody	888	173	332	195	246	93	320	247	80	151	467	328	420
	Medical	433	407	232	804	176	229	529	144	90	94	29	228	123

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Custody - Average Number of FMLA Hours Used by Staff	4.18	3.81	4.35	2.81	3.50	3.62	3.13	3.67	3.77	4.37	2.55	3.47	2.84
	Other Custody	3.26	1.08	6.41	1.33	1.16	0.60	0.94	1.70	0.00	0.47	1.28	0.26	1.14
	Non-Custody	4.15	0.80	1.54	0.91	1.18	0.45	1.54	1.18	0.36	0.70	2.21	1.53	1.95
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	1,566	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	22	22	0	14	22	22	16	20	13	17	17	13	16
	Number of Emergency Corrective Work Orders (priority 1) Completed	19	27	0	12	24	19	18	16	15	15	16	13	16
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,650	1,002	586	1,209	788	750	1,249	1,081	792	1,051	800	703	1,628
	Number of Preventative Maintenance Work Orders (priority 2) Completed	849	869	620	978	641	776	852	944	839	779	852	733	1,295
	Number of Corrective Work Orders (Priority 3) Received/Submitted	650	751	498	868	815	885	791	831	830	814	847	733	769

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Number of Corrective Work Orders (Priority 3) Completed	583	675	528	833	767	840	687	630	617	815	568	661	831
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	2	1	1	0	6	13	8	7	0	0	0	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	2	2	1	0	7	1	12	4	2	2	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	1	1	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	1	2	3	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	60 %	67 %	31 %	52 %	40 %	57 %	68 %	61 %	69 %	56 %	52 %	54 %	72 %
	Employee Grievances and Staff Complaints													
	Total	20	6	3	3	5	2	7	4	3	1	5	5	5
	Per 100 Staff	2.92	0.86	0.43	0.43	0.72	0.29	1.01	0.58	0.43	0.14	0.72	0.72	0.71
	Health & Safety	1	0	0	0	0	0	1	0	1	0	0	0	0
	Conditions of Work	18	5	2	3	3	2	3	2	2	1	2	0	3
	Total E.E.O	1	1	1	0	2	0	3	2	0	0	3	5	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	1	0	1	1	0	0	0	4	2
	Equal Employment Opportunity (EEO) (Medical)	1	0	1	0	1	0	2	1	0	0	3	1	0
	Staff Investigations													
	Total Central Intake Requests	4	2	1	2	6	4	2	5	2	1	3	4	7
	Per 100 Staff	0.58	0.29	0.14	0.28	0.86	0.58	0.29	0.72	0.28	0.14	0.43	0.58	0.99
	Central Intake Requests Accepted	1	1	0	1	4	3	4	1	4	2	0	1	5
	Central Intake Requests Rejected	1	0	1	0	3	0	0	0	0	0	1	1	0
	Central Intake Requests Approved for Direct Action	1	3	0	1	3	2	3	1	1	1	0	1	4
	Total Direct Action Requests Submitted	2	1	0	1	5	3	2	2	2	2	1	3	3

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Direct Action Requests Accepted	1	3	0	1	3	3	3	1	1	1	0	1	4
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	15	12	12	12	13	14	14	12	14	14	13	10	10
	Number of Closed Investigations	2	3	2	1	4	2	3	4	2	2	1	4	5
	Investigations exceeding 180 calendar days	10	9	9	9	9	9	9	9	8	8	9	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	1	2	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.14	0.14	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	1	0	2	0	0	0	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	0	1	0	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	1	0	0	0	0	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	5	3	4	3	5	5	5	4	4	6	6	6
	Number of Closed Investigations	0	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	5	3	3	0	3	3	3	2	2	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	1	0	0	0	2	4	1	4	1	2	1	1
	Per 100 Staff	0.29	0.14	0.00	0.00	0.00	0.29	0.58	0.14	0.57	0.14	0.29	0.14	0.14
	Dismissals	0	0	0	0	1	2	0	0	0	0	1	0	0
	Adverse Actions Total (Non-Medical)	2	1	0	0	0	2	4	1	4	1	2	1	1

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Data Analysis 13 Month as of 05-11-2016
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VSPW	Per 100 Staff	0.29	0.14	0.00	0.00	0.00	0.29	0.58	0.14	0.57	0.14	0.29	0.14	0.14
	Dismissals (Non-Medical)	0	0	0	0	1	2	0	0	0	0	1	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													

Legend

- System Data Collected by CompStat
- Formula Driven Data
- Data Provided by the Institution