COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,503	2,503	2,329	2,374	2,361	2,318	2,298	2,278	2,282	2,231	2,219	2,137	2,020
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,602	1,602	1,517	1,557	1,567	1,587	1,516	1,505	1,473	1,440	1,356	1,313	1,257
	Temporary Beds (Family Visiting/Tank Beds)	3	3	3	4	0	0	0	0	0	0	4	1	0
	Medical Beds	7	7	5	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	4,414	4,414	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399
	Inmate Count	4,112	4,112	3,851	3,931	3,928	3,905	3,814	3,783	3,755	3,671	3,575	3,450	3,277
	% Inst. Filled to Budgeted Capacity	93 %	93 %	88 %	89 %	89 %	89 %	87 %	86 %	85 %	83 %	81 %	78 %	74 %
	Inmate Custody Level													
	Level I	664	664	655	641	668	660	632	614	598	567	524	502	471
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,159	1,159	1,195	1,257	1,243	1,263	1,270	1,287	1,260	1,223	1,190	1,208	1,219
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	5	4	5	5	0	6	5	3	4	2	0	3
	% of Out of Level Assignments													
	Level III	941	941	976	942	944	953	943	904	926	937	936	912	905
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	17	23	11	21	13	14	24	13	13	9	8	15	12
	% of Out of Level Assignments													
	Level IV	0	0	0	354	429	418	405	425	439	436	406	414	426

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919
	Actual Population	2,761	2,761	2,819	3,186	3,281	3,291	3,246	3,225	3,218	3,158	3,047	3,030	3,016
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	4	0	0	0	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919
	Actual Population	2,757	2,757	2,819	3,186	3,281	3,291	3,246	3,225	3,218	3,158	3,047	3,030	3,016
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	836	836	753	773	770	761	742	739	714	704	687	656	616
	Life (Without Possibility of Parole) (LWOP)	115	115	112	119	120	121	119	115	109	107	107	99	85
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Budgeted Capacity	280	280	358	358	358	358	358	358	358	358	358	358	358
	Actual Population (Excluding Overflow)	284	284	385	228	151	151	145	130	141	119	122	111	93
	Actual Population (With Overflow)	284	284	385	228	151	151	145	130	141	119	122	111	93
	Average Length of Stay	130	126	115	101	88	75	102	85	85	131	238	127	137
	Stays Exceeding 200 days	67	66	58	30	12	17	4	11	11	17	20	14	16
	Stays Exceeding 400 days	3	7	5	5	4	3	0	6	6	10	12	5	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	4	4	2	2
	Total ASU Endorsed Inmates	81	97	103	74	66	43	24	12	12	25	13	43	24
	ASU Inmates Endorsed for GP	40	37	36	26	26	25	11	9	9	9	4	20	8
	ASU Inmates Endorsed for SNY	23	47	42	45	30	14	11	2	2	8	6	22	16
	ASU Inmates Endorsed for SHU	18	13	25	3	9	4	0	1	1	8	3	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	1	0	2	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	73	75	80	81	80	83	83	79	78	76	80	67	82
	Impacting	3	5	6	7	4	3	3	3	3	4	6	7	8
	Non-Impacting	70	70	74	74	76	80	80	76	75	72	74	60	74
	Correctional Clinical Case Management Services (CCCMS)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Treatment Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,106	1,106	1,084	1,189	1,218	1,227	1,193	1,194	1,209	1,159	1,113	1,114	1,133
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	8	15	8	10	8	11	11	9	11	11	8	7
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	4	4	4	0	0	2	2	0	0	0	1	2	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	4	9	8	8	6	8	11	9	10	10	5	4
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	2	0	2	0	1	0	0	1	0	1	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,215	1,215	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122
	Actual Population	1,057	1,057	635	503	484	452	412	417	385	382	387	291	151
	Inmates with Expired MERD's	125	6	22	25	26	42	32	21	21	14	14	33	54
	Inmates with Expired MERD's Endorsed	2	1	9	2	0	7	12	1	1	9	2	19	38
	Single Cell Inmates													
	Single Cell Inmate Summary	541	436	479	488	369	363	472	450	450	364	389	296	302

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Summary with S-Suffix	328	261	234	243	185	154	211	223	223	212	208	141	187
	Summary without S-Suffix	213	175	245	245	184	209	261	227	227	152	181	155	115
	Total General Population (GP)	54	15	43	82	48	79	134	142	142	101	121	69	75
	GP with S-Suffix	21	11	12	52	17	21	48	62	62	62	62	14	75
	GP without S-Suffix	33	4	31	30	31	58	86	80	80	39	59	55	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	102	75	123	100	72	62	118	84	84	69	54	60	90
	ASU with S-Suffix	51	39	38	29	15	20	35	31	31	38	30	41	38
	ASU without S-Suffix	51	36	85	71	57	42	83	53	53	31	24	19	52
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	379	336	299	299	242	213	220	213	213	182	203	160	130
	SHU with S-Suffix	256	211	184	161	152	112	128	129	129	111	115	86	72
	SHU without S-Suffix	123	125	115	138	90	101	92	84	84	71	88	74	58
	Total Enhanced Outpatient Program (EOP)	6	10	14	7	7	9	0	11	11	12	11	7	7
	EOP with S-Suffix	0	0	0	1	1	1	0	1	1	1	1	0	2
	EOP without S-Suffix	6	10	14	6	6	8	0	10	10	11	10	7	5
	Inmate Disciplinaries													
	Total	144	155	124	136	127	137	98	113	115	132	115	106	
	Per 100 inmates	3.50	3.77	3.22	3.46	3.23	3.51	2.57	2.99	3.06	3.60	3.22	3.07	
	Conduct	25	23	25	20	20	30	12	21	24	14	11	16	
	Assault on Staff	1	0	1	3	3	4	4	1	0	2	2	1	
	Batteries on Staff	0	1	1	3	0	1	1	1	1	0	5	2	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Assault on Inmate	0	0	0	1	0	0	0	1	2	0	0	0	
	Batteries on Inmates	29	20	28	24	35	37	24	28	23	44	29	22	
	Stimulants and Sedatives	31	23	22	32	21	26	13	10	12	12	13	20	
	Indecent Exposure (IEX)	0	0	0	1	2	2	4	1	1	2	1	1	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	0	19	3	0	1	1	2	3	1	4	6	11	
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	
	Resisting Staff	4	1	3	1	3	0	0	3	0	1	3	0	
	Weapon	4	1	1	3	0	7	3	3	6	6	1	4	
	Attempted Murder	0	0	0	0	0	1	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	1	
	Other	50	67	40	48	42	28	35	41	45	47	44	28	
	Number of RVR's Involving Mental Health Inmates	55	53	69	56	67	46	0	44	52	41	19	41	
	Serious 115's Lost to time constraints	0	0	1	2	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	23	14	20	24	23	34	23	32	19	23	28	19	28
	Per 100 inmates	0.56	0.34	0.52	0.61	0.59	0.87	0.60	0.85	0.51	0.63	0.78	0.55	0.85
	Number of Voided Incident Reports	0	0	0	2	2	0	1	0	0	0	1	0	0
	Total Number of Documented Force	13	5	11	14	17	12	13	19	7	10	17	9	14
	Per 100 inmates	0.32	0.12	0.29	0.36	0.43	0.31	0.34	0.50	0.19	0.27	0.48	0.26	0.43

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	7	5	5	5	6	1	5	6	7	9	4	12	7
	Total Number of Overdue UOF Reviews - 90 Days	3	3	3	3	3	3	4	4	3	3	5	14	16
	Lockdown/Modified Programs	2	2	1	0	1	2	1	2	2	2	0	1	0
	Type of Force													
	OC	9	5	7	12	14	9	11	15	6	6	14	8	11
	Physical Force	3	0	3	2	2	2	3	3	1	4	5	1	1
	Baton	1	0	2	0	1	2	2	4	1	5	1	2	1
	CN	0	0	0	0	0	0	0	1	0	0	1	0	0
	37 mm/40 mm	3	1	1	1	2	2	1	3	0	1	2	0	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	2	0	1	0	2	0	1	1	0	1	0	5	1
	Methamphetamine	2	0	0	0	1	0	1	0	0	1	0	3	0
	Marijuana	0	0	1	0	0	0	0	0	0	0	0	0	0
	Heroin	1	0	0	0	1	0	0	1	0	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	2	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	1	0	1	3	3	4	3	1	0	3	2	1	1

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CCI	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	3	3	4	3	1	0	3	2	1	1
	Battery on Staff (Total)	1	0	1	3	0	1	1	2	1	0	3	2	3
	With Weapon	1	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	2	0	1	1	2	1	0	3	2	3
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	2	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	2	1	0	0	0	0
	Battery on Inmate (Total)	3	0	2	4	3	5	3	7	3	3	4	0	5
	With Weapon	1	0	0	0	1	1	1	0	0	1	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	0	2	4	2	4	2	7	3	2	4	0	4
	Cell Extractions	1	0	0	0	0	1	0	0	1	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	1	1	2	0	5	2	3	4	2	1	1	1
	Resisting Staff	2	1	4	2	4	0	2	5	0	1	1	0	1
	Threatening Staff	1	0	0	0	0	1	0	0	1	1	0	0	0
	Sexual Misconduct	0	0	0	1	2	3	3	1	1	2	1	1	0
	Attempted Suicide	1	0	1	0	1	4	1	1	2	1	2	3	0
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	0	0	0	1	0	0	0	1	0	1	0
	Contraband Cell Phone Discoveries	0	1	5	0	1	1	2	2	1	6	1	2	1
	Miscellaneous	10	12	9	9	8	10	7	9	6	8	14	6	16
	Number of Non UOF Incidents Involving Mental Health Inmates	5	4	4	4	3	12	8	5	8	8	8	3	8
	Number of UOF Incidents Involving Mental Health Inmates	7	5	8	10	13	9	9	15	5	7	10	7	9
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	0	1	0	2	2	0	0	0	0	0	1
	Average Number of Days on CSW	4.5	2.0	0.0	1.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0
	Average Number of Days on CSW (CYTD)	3.3	3.0	3.0	2.6	2.6	2.7	2.8	2.8	2.8	2.8	0.0	0.0	3.0
	Count of CSW Items Recovered	0	2	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	0	0	0	1	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,110	4,110	3,850	3,930									
	Total Number Non IHP Coded Inmates	2	2	1	1									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	0	1	1	4	1	3	0	2	0	1	4
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	0	0	0	0	0	0	0	4	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	1	0	0	0	0	1	0	1	0	0	0	0	1

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	**Indecent Exposure Incidents**													
	Total number of IEX incidents	0	0	0	1	2	3	3	1	1	1	1	1	1
	Number of D.A. Referrals	0	0	0	1	2	3	3	1	1	1	1	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	1	0	1	1	1	1
	Number of documented mental health referrals (inmates)	0	0	0	1	0	3	3	0	0	1	1	1	1
	Total number of victims	0	0	0	1	2	3	4	1	0	1	1	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	2	3	4	1	0	1	1	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	320	313	355	302	377	346	305	298	249	263	277	198	206
	Total Appeals Issued a Log Number	91	90	79	100	115	92	95	80	97	91	67	55	95
	Total Screen Outs	229	223	276	202	262	254	210	218	152	172	210	143	111
	Overdue Appeals (Point-in-time)	0	0	0	0	0	2	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	2	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	1	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.21	2.19	2.05	2.54	2.93	2.36	2.49	2.11	2.58	2.48	1.87	1.59	2.90
	Inmate Appeal Breakdown													
	Disciplinary	4	10	7	15	16	9	5	7	12	5	4	2	10
	Custody/Classification	13	21	9	6	9	9	6	11	6	7	5	5	9
	Mail	6	3	3	4	3	4	2	1	5	4	2	1	2
	Visiting	2	2	1	0	1	1	2	3	6	0	0	1	1
	Personal Property	17	16	31	27	30	31	28	18	24	25	13	18	27
	Case Records	11	5	5	9	6	2	1	7	2	4	4	3	2

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Staff Complaints	4	2	0	2	3	5	8	6	9	6	10	8	10
	Staff Complaints - Medical	0	9	7	13	0	0	15	10	0	0	0	2	6
	Living Conditions	10	9	6	14	7	11	5	6	14	12	10	3	4
	Legal	11	2	6	6	7	4	9	4	2	2	3	2	2
	Program	5	0	0	0	11	4	0	0	1	1	4	2	0
	Segregation Hearings	0	0	1	0	0	0	0	1	1	0	0	1	1
	Work Incentive	1	0	0	1	1	0	0	0	1	4	0	0	0
	Re-Entry	0	3	1	2	1	0	3	1	0	0	0	1	5
	Transfer	1	8	2	1	1	1	2	0	0	2	2	1	8
	Funds	5	0	0	0	3	3	0	0	4	5	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	0	0	0	16	8	9	5	10	14	9	5	8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	**Academic Programs - Attendance Tracking**													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	120	120	120	120	120	88
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	73 %
	Waiting List of Potential SAP Participants	47	198	25	25	167	29	34	32	25	18	149	157	160
	Exits with Completion	6	15	26	27	45	12	20	21	14	17	20	15	19
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,205	2,202	2,209	2,236	2,235	2,255	2,247	2,273	2,190	2,302	2,299	2,249	2,164
	Full Time	1,679	1,612	1,619	1,646	1,645	1,665	1,657	1,667	1,678	1,680	1,677	1,573	1,542
	Half Time	526	590	590	590	590	590	590	606	512	622	622	676	622
	Eligible Inmates	3,093	3,199	3,185	3,457	3,467	3,493	3,510	3,514	3,374	3,431	3,317	3,377	3,315
	Inmates Assigned	1,913	1,854	1,773	1,787	1,719	1,738	1,764	1,836	1,768	1,832	1,814	1,797	1,705
	Full Time	1,497	1,424	1,401	1,407	1,385	1,398	1,424	1,462	1,490	1,468	1,451	1,383	1,345
	Half Time	416	430	372	380	334	340	340	374	278	364	363	414	360
	One Half Time Assignment	416	430	372	380	334	340	340	374	278	364	363	414	360
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	292	348	436	449	516	517	483	437	422	470	485	452	459

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Percent of Filled Work Assignments	87 %	84 %	80 %	80 %	77 %	77 %	79 %	81 %	81 %	80 %	79 %	80 %	79 %
	Percent of Filled Work Assignments - Full Time	89 %	88 %	87 %	85 %	84 %	84 %	86 %	88 %	89 %	87 %	87 %	88 %	87 %
	Percentage of Filled Work Assignments - Half-Time	79 %	73 %	63 %	64 %	57 %	58 %	58 %	62 %	54 %	59 %	58 %	61 %	58 %
	Inmates Unassigned	1,194	1,348	1,411	1,669	1,741	1,752	1,762	1,706	1,634	1,634	1,546	1,618	1,646
	Voluntary	19	21	19	22	21	31	45	56	60	58	61	55	52
	Involuntary	1,175	1,327	1,392	1,647	1,720	1,721	1,717	1,650	1,574	1,576	1,485	1,563	1,594
	Inmates on Waiting List	3,979	4,088	1,927	4,371	4,608	5,109	5,206	5,063	4,976	5,003	4,704	4,730	4,574
	Prison Industry Authority													
	PIA Assignments	271	271	271	273	273	271	271	271	271	271	271	237	237
	PIA Assignments Filled	237	237	229	223	216	223	219	225	229	217	218	208	205
	% of PIA Assignments Filled	87 %	87 %	85 %	82 %	79 %	82 %	81 %	83 %	85 %	80 %	80 %	88 %	86 %
	PIA Lost Hours	15,681	16,762	13,196	20,518	38,765	14,807	18,509	8,531	12,120	12,710	13,662	23,557	21,022
	(Custody) PIA Lost Hours	7,344	4,898	3,995	1,742	7,343	5,122	8,012	4,483	4,555	5,509	4,310	2,458	1,728
	(Ducats) PIA Lost Hours	335	892	909	399	402	397	275	825	541	520	530	418	711
	(Industry Related) PIA Lost Hours	1,867	2,096	2,041	11,909	2,949	2,528	3,091	246	1,729	3,006	4,831	10,833	8,408
	(Other) PIA Lost Hours	311	172	108	46	310	19	163	260	165	386	162	1,635	4
	(Vacant) PIA Lost Hours	5,824	8,704	6,143	6,422	27,761	6,741	6,968	2,717	5,130	3,289	3,829	8,213	10,171
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	**Inmate Leisure Time Activity Groups (ILTAG's)**													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	10	8
	Total Number of Meetings Held	55	60	50	11	37	59	66	62	57	59	0	48	0
	Total Number of Attendees (for all meetings held)	1,668	1,977	1,461	339	1,406	1,968	2,268	2,189	2,014	1,787	0	1,681	0
	Total Number of Contact Hours (for all meetings held)	85,356	57,570	61,028	5,914	39,924	55,340	83,017	63,279	60,064	53,997	0	39,554	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	20	15	1	15	11	19	18	12	18	0	15	0
	Total Number of Attendees	324	593	375	10	312	457	600	653	412	444	0	398	0
	Total Meeting Hours	22	17	30	2	32	17	30	27	18	27	0	23	0
	Contact Hours	7,128	10,081	11,250	20	9,984	7,769	18,000	17,631	7,416	11,988	0	9,154	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	8	6	0	15	18	10	16	17	9	0	11	0
	Total Number of Attendees	433	310	185	0	435	721	439	674	637	338	0	482	0
	Total Meeting Hours	20	16	20	0	30	27	32	24	27	14	0	17	0
	Contact Hours	8,660	4,960	3,700	0	13,050	19,467	13,829	16,176	17,199	4,563	0	7,953	0
	Veteran's Groups													
	Total Number of Meetings Held	2	3	2	3	3	4	4	4	3	4	0	3	0
	Total Number of Attendees	46	43	56	49	71	82	76	52	37	53	0	34	0
	Total Meeting Hours	8	6	8	6	6	6	6	6	5	6	0	6	0
	Contact Hours	368	258	448	294	426	492	456	312	185	318	0	204	0
	All Other ILTAG's													
	Total Number of Meetings Held	26	29	27	7	4	26	33	24	25	28	0	19	0
	Total Number of Attendees	865	1,031	845	280	588	708	1,153	810	928	952	0	767	0
	Total Meeting Hours	80	41	54	20	28	39	44	36	38	39	0	29	0
	Contact Hours	69,200	42,271	45,630	5,600	16,464	27,612	50,732	29,160	35,264	37,128	0	22,243	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	**Administration**													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,345	1,445	1,334	1,360	1,361	1,347	1,332	1,346	1,344	1,331	1,323	0	1,320
	Custody (Uniformed)													
	Budgeted Positions	1,132	1,132	1,106	1,106	1,106	1,095	1,095	1,095	1,095	1,095	1,095	0	1,095
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,132	1,132	1,106	1,106	1,106	1,095	1,095	1,095	1,095	1,095	1,095	0	1,095
	Filled Budgeted Positions	1,034	1,132	1,025	1,046	1,047	1,035	1,018	1,024	1,025	1,015	1,009	0	1,012
	920 Blanket	18	16	15	15	11	9	23	19	22	20	14	0	12
	918 Blanket	0	0	0	0	5	5	5	3	3	0	1	0	13
	True Vacancy Total	80	-16	66	45	43	46	49	49	45	60	71	0	58
	902 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	916 Blanket	11	22	11	11	7	7	7	7	7	7	7	0	7
	Staff on Other Type of Leave	43	51	45	56	50	34	38	27	22	29	35	0	36
	Other Custody (Non-Uniformed)													
	Budgeted Positions	46	46	45	45	45	45	39	39	39	39	39	0	39
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	45	45	45	45	39	39	39	39	39	0	39
	Filled Budgeted Positions	41	41	40	41	41	41	36	35	34	33	33	0	30
	920 Blanket	0	0	1	1	0	0	1	1	2	2	1	0	1
	918 Blanket	0	0	0	0	0	0	4	3	2	2	0	0	0

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CCI	True Vacancy Total	5	5	4	3	4	4	-2	0	1	2	5	0	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	1	5	3	3	1	1	2	2	0	2
	Education Positions													
	Budgeted Positions	47	47	47	47	47	47	47	47	47	47	47	0	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	47	47	47	47	0	47
	Filled Budgeted Positions	39	41	40	37	37	37	39	41	42	41	40	0	41
	920 Blanket	1	0	0	0	0	0	0	0	1	1	1	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	6	7	10	10	10	8	6	4	5	6	0	5
	902 Blanket	3	3	3	3	3	3	3	3	3	3	3	0	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	2	2	4	3	3	4	4	2	2	0	2
	Support Staff													
	Budgeted Positions	143	143	147	147	147	147	147	147	136	136	136	0	136
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	143	143	147	147	147	147	147	147	136	136	136	0	136
	Filled Budgeted Positions	116	116	116	118	117	115	118	123	122	121	120	0	116
	920 Blanket	2	3	2	2	2	1	1	2	2	2	2	0	5
	918 Blanket	2	2	2	2	1	0	0	0	0	0	0	0	0
	True Vacancy Total	23	22	27	25	27	31	28	22	12	13	14	0	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	6	6	4	4	4	10	6	9	11	9	0	4
	Trades													

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Budgeted Positions	132	132	132	132	129	129	129	129	129	129	129	0	129
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	132	132	132	132	129	129	129	129	129	129	129	0	129
	Filled Budgeted Positions	102	102	100	105	106	106	108	110	106	107	107	0	108
	920 Blanket	3	3	3	3	2	2	2	1	1	1	1	0	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	27	27	29	24	21	21	19	18	22	21	21	0	19
	902 Blanket	0	0	0	0	1	1	1	2	3	3	3	0	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	2	4	5	4	5	5	3	6	4	0	9
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	17	17	17	17	0	17
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	17	17	17	17	0	17
	Filled Budgeted Positions	13	13	13	13	13	13	13	13	15	14	14	0	13
	920 Blanket	1	1	1	1	1	1	1	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	3	3	3	1	3	3	0	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	1	0	0	0	0
	Overtime													
	Total	29,057	22,968	23,545	21,309	21,930	24,592	20,364	22,399	21,284	18,842	23,258	21,217	18,687
	AVG Hours Per Custody Staff	23.25	16.48	17.88	15.98	16.66	18.05	15.88	17.52	16.49	14.39	18.13	0.00	14.81
	Custody	24,999	19,325	19,044	17,366	18,122	19,420	16,740	18,549	17,460	15,085	18,889	17,957	15,431
	Lieutenants	1,136	596	774	569	586	700	777	731	729	651	1,539	1,203	1,099
	Sergeants	2,525	1,430	1,355	1,117	1,324	1,353	1,227	1,617	1,683	1,578	2,278	1,969	2,315

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Officers	20,779	16,846	16,646	15,515	16,127	16,352	14,223	15,446	14,905	12,280	14,653	14,603	11,793
	Other Custody	558	453	269	165	86	1,015	513	755	143	577	419	182	224
	AVG Hours Per Non-Custody Staff	4.57	5.24	6.96	5.83	4.16	6.60	4.57	5.78	5.12	5.00	6.83	0.00	3.52
	Non-Custody	1,234	1,425	1,873	1,591	1,136	1,789	1,271	1,660	1,460	1,415	1,920	1,239	978
	Medical	2,824	2,218	2,628	2,353	2,673	3,384	2,353	2,190	2,364	2,343	2,449	2,021	2,279
	Sick Leave													
	Total Hours	5,107	6,217	6,697	6,268	6,478	6,981	6,034	6,396	6,294	6,457	5,536	6,811	6,689
	AVG Hours Per Custody Staff	2.46	3.08	3.65	3.64	3.64	3.63	3.63	3.37	3.43	3.58	2.26	0.00	3.72
	Custody	2,641	3,618	3,885	3,954	3,966	3,906	3,822	3,567	3,636	3,755	2,354	3,436	3,878
	Lieutenants	84	124	166	232	127	105	182	144	105	72	145	168	93
	Sergeants	275	362	244	433	343	248	351	283	403	253	220	329	376
	Officers	2,169	2,907	3,078	2,866	3,127	3,477	3,143	2,989	3,021	3,149	1,928	2,697	3,248
	Other Custody	113	225	397	423	370	77	147	151	108	281	61	243	162
	AVG Hours Per Non-Custody Staff	5.95	6.88	6.83	5.54	6.28	8.40	4.93	7.16	5.78	6.55	6.69	0.00	6.44
	Non-Custody	1,606	1,871	1,838	1,513	1,714	2,277	1,370	2,055	1,646	1,854	1,881	2,353	1,791
	Medical	861	728	975	802	798	798	842	775	1,012	848	1,301	1,022	1,020
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	1	1	2	0	0	0	0	0	0	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	0	2	0	0	0	0	2	0
	Staff Exceeding Trigger Point	60	59	52	55	55	0	30	35	35	35	30	22	122
	In-Lieu of Sick Leave													
	Total Hours	3,369	3,623	3,446	3,459	3,428	4,077	4,155	4,393	4,081	4,096	4,139	3,932	4,192
	AVG Hours Per Custody Staff	2.41	2.28	2.42	2.25	2.27	2.80	2.60	2.94	2.19	2.42	2.35	0.00	2.60

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Custody	2,593	2,669	2,580	2,451	2,472	3,013	2,743	3,116	2,321	2,537	2,452	2,374	2,709
	Lieutenants	24	8	32	18	16	24	8	0	10	32	3	2	21
	Sergeants	147	196	277	207	102	293	556	493	456	392	348	272	249
	Officers	2,393	2,440	2,253	2,148	2,233	2,567	1,945	2,601	1,855	2,099	1,940	2,099	2,431
	Other Custody	29	25	18	77	121	129	234	22	0	15	161	1	8
	AVG Hours Per Non-Custody Staff	1.49	1.96	1.63	2.08	1.96	2.12	3.64	2.99	3.00	3.04	2.92	0.00	3.18
	Non-Custody	401	534	438	567	536	575	1,011	857	855	861	820	1,052	884
	Medical	375	419	429	442	419	490	401	420	906	698	868	506	599
	Annual Leave													
	Total Hours	7,176	7,254	8,024	11,108	12,509	10,782	9,442	8,976	8,919	11,383	5,672	5,908	8,900
	AVG Hours Per Custody Staff	5.48	4.73	5.88	8.03	9.54	7.99	7.23	6.72	6.19	7.99	4.04	0.00	6.47
	Custody	5,895	5,546	6,264	8,734	10,379	8,600	7,617	7,115	6,557	8,378	4,211	4,663	6,740
	Lieutenants	184	104	270	402	276	256	216	160	290	360	107	116	321
	Sergeants	520	600	837	847	500	819	888	421	634	746	479	591	794
	Officers	5,060	4,624	4,771	6,922	8,984	7,179	6,069	6,175	5,510	7,039	3,565	3,901	5,549
	Other Custody	131	219	386	563	619	346	445	359	124	233	61	56	77
	AVG Hours Per Non Custody Staff	3.35	3.71	4.39	5.45	5.64	4.82	4.62	4.58	4.97	6.96	3.24	0.00	5.07
	Non-Custody	905	1,009	1,182	1,488	1,539	1,307	1,285	1,314	1,418	1,970	911	820	1,409
	Medical	376	700	578	887	591	876	540	547	944	1,036	550	425	751
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	48	43	43	42	36	33	29	32	35	29	32	34
	Off Work Rate (Per 100 Staff)	4.65	4.09	4.04	3.96	3.86	3.35	3.13	2.74	3.02	3.34	2.78	0.00	3.26
	Pending/Open Claims	341	339	335	327	325	313	307	312	310	317	323	327	322
	New Claims	12	17	9	6	8	6	7	10	16	7	14	14	9
	Closed Claims	14	19	13	14	10	18	13	5	12	0	8	10	15

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	13	12	13	16	13	16	18	16	20	16	19	24
	Off Work Rate (Per 100 Staff)	5.19	4.78	4.46	4.76	5.86	4.80	5.76	6.27	5.61	7.07	5.69	0.00	8.63
	Pending/Open Claims	213	206	202	198	201	199	193	196	197	203	208	210	205
	New Claims	5	6	3	4	9	5	4	9	5	10	7	7	5
	Closed Claims	4	13	7	8	6	7	9	6	4	4	2	5	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	7	1	4	4	6	9	7	6	8	9	2	5
	Off Work Rate (Per 100 Staff)	0.47	0.60	0.09	0.37	0.37	0.56	0.85	0.66	0.57	0.76	0.86	0.00	0.48
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	6	4	4	4	5	6	7	7	7	7	10	8
	Off Work Rate (Per 100 Staff)	1.85	2.21	1.49	1.47	1.47	1.85	2.16	2.44	2.46	2.47	2.49	0.00	2.88
	FMLA													
	Custody - Number of Staff off Work due to FMLA	142	146	163	173	164	154	158	158	144	164	65	76	107
	Lieutenants	4	6	6	4	4	4	3	7	3	3	1	6	6
	Sergeants	8	11	15	19	18	17	14	14	15	18	5	5	8
	Officers	126	126	138	146	136	131	137	132	123	138	57	62	89
	Other Custody	4	3	4	4	6	2	4	5	3	5	2	3	4
	Non-Custody	9	15	17	13	13	14	12	17	11	11	6	5	7
	Medical	9	13	12	17	16	13	16	9	10	11	11	13	13
	Custody - Number of FMLA Hours Used by Staff	3,836	3,897	3,202	4,581	4,776	4,188	3,610	4,199	3,025	4,382	1,905	2,469	3,220
	Lieutenants	64	211	64	184	168	64	56	192	80	41	112	200	136
	Sergeants	326	275	264	590	654	540	281	331	328	375	128	167	200
	Officers	3,412	3,374	2,837	3,763	3,732	3,559	3,211	3,619	2,522	3,888	1,648	1,908	2,495
	Other Custody	33	37	37	45	223	26	63	57	95	79	17	194	389

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Non-Custody	244	562	848	652	528	502	574	757	646	272	124	183	182
	Medical	466	536	508	600	935	589	294	189	343	574	676	947	814
	Custody - Average Number of FMLA Hours Used by Staff	3.57	3.32	3.01	4.21	4.39	3.89	3.43	3.96	2.86	4.18	1.83	0.00	3.09
	Other Custody	0.81	0.89	0.91	1.09	5.43	0.62	1.76	1.63	2.79	2.39	0.52	0.00	12.95
	Non-Custody	0.90	2.07	3.15	2.39	1.93	1.85	2.06	2.64	2.26	0.96	0.44	0.00	0.65
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	3	2	8	9	5	24	20	24	19	12	16	4	5
	Number of Emergency Corrective Work Orders (priority 1) Completed	4	2	7	9	5	22	22	24	19	11	16	5	5
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,023	789	721	848	809	1,071	1,023	892	815	887	638	1,015	996
	Number of Preventative Maintenance Work Orders (priority 2) Completed	486	594	615	465	505	565	533	509	442	547	360	663	668

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Number of Corrective Work Orders (Priority 3) Received/Submitted	875	647	606	729	749	743	645	521	557	608	535	522	572
	Number of Corrective Work Orders (Priority 3) Completed	654	664	615	675	855	559	540	726	485	619	435	500	533
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	1	0	0	4	0	0	2	0	3	0	0	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	1	0	4	3	3	1	2	0	6	1	0	2
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	136	0	0	0	0	0	1
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	4	1	32	9	19	0	6	5	3
	% of personnel hours spent on preventative maintenance	25 %	33 %	28 %	28 %	35 %	34 %	31 %	34 %	28 %	35 %	24 %	38 %	38 %
	Employee Grievances and Staff Complaints													
	Total	11	8	16	6	6	4	8	10	7	5	2	2	4
	Per 100 Staff	0.82	0.55	1.20	0.44	0.44	0.30	0.60	0.74	0.52	0.38	0.15	0.00	0.30
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	6	6	12	4	5	2	6	6	5	3	0	1	2
	Total E.E.O	5	2	4	2	1	2	2	4	2	2	2	1	2
	Equal Employment Opportunity (EEO) (Non-Medical)	4	1	2	1	1	1	2	1	1	2	1	0	1
	Equal Employment Opportunity (EEO) (Medical)	1	1	2	1	0	1	0	3	1	0	1	1	1
	Staff Investigations													
	Total Central Intake Requests	6	4	5	6	2	3	7	3	9	3	0	1	4
	Per 100 Staff	0.45	0.28	0.37	0.44	0.15	0.22	0.53	0.22	0.67	0.23	0.00	0.00	0.30
	Central Intake Requests Accepted	2	2	4	4	4	0	4	3	9	4	0	1	3
	Central Intake Requests Rejected	1	0	1	1	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	3	3	2	3	4	0	6	0	0	1	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Total Direct Action Requests Submitted	1	0	1	1	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	1	1	3	3	2	0	4	0	6	0	0	0	3
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	30	20	23	24	24	18	22	24	26	22	24	30	27
	Number of Closed Investigations	6	6	4	0	4	11	7	0	1	8	7	1	4
	Investigations exceeding 180 calendar days	18	16	22	13	15	15	19	23	25	20	2	17	21
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	4	4	4	2	3	4	4	4	8	7	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	4	4	4	4	4	3	3	3	4	4	8	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	14	4	7	12	9	9	8	2	1	8	13	2	9
	Per 100 Staff	1.04	0.28	0.52	0.88	0.66	0.67	0.60	0.15	0.07	0.60	0.98	0.00	0.68

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCI	Dismissals	0	0	0	0	0	0	0	0	0	2	0	0	0
	Adverse Actions Total (Non-Medical)	14	4	7	12	9	9	8	2	1	8	13	2	9
	Per 100 Staff	1.04	0.28	0.52	0.88	0.66	0.67	0.60	0.15	0.07	0.60	0.98	0.00	0.68
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,501	2,501	2,631	2,620	2,629	2,630	2,593	2,620	2,569	2,578	2,527	2,508	2,499
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,502	1,502	1,606	1,699	1,701	1,662	1,695	1,716	1,671	1,593	1,542	1,550	1,536
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	1	0	0	0	2	0	0	1	0
	Medical Beds	85	85	82	85	84	77	81	70	72	66	63	68	55
	Budgeted Capacity	4,445	4,445	4,445	4,138	4,138	4,163	4,113	4,113	4,420	4,420	4,420	4,420	4,420
	Inmate Count	4,089	4,089	4,322	4,405	4,427	4,371	4,371	4,408	4,313	4,264	4,132	4,129	4,093
	% Inst. Filled to Budgeted Capacity	92 %	92 %	97 %	106 %	107 %	105 %	106 %	107 %	98 %	96 %	93 %	93 %	93 %
	Inmate Custody Level													
	Level I	153	153	164	181	191	211	204	201	188	192	161	153	138
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	2	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	0	1	23	3	19	9	12	21	11	4	10	9
	% of Out of Level Assignments													
	Level III	968	968	949	966	938	929	947	967	943	913	913	953	951
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	6	4	4	10	19	11	7	20	14	6	21	15	13
	% of Out of Level Assignments													
	Level IV	1,464	1,464	1,476	1,456	1,461	1,442	1,496	1,577	1,597	1,567	1,542	1,594	1,617
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	5	2	6	4	9	12	11	10	6	11
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,687	2,687	2,687	2,687	2,687	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837
	Actual Population	2,585	2,585	2,581	2,597	2,584	2,574	2,639	2,738	2,714	2,668	2,596	2,681	2,685
	General Population													
	Budgeted Capacity	470	470	470	470	470	620	620	620	620	620	620	620	620
	Actual Population	567	567	572	566	578	571	598	704	705	673	629	670	699
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725
	Actual Population	1,865	1,865	1,845	1,850	1,815	1,792	1,837	1,833	1,821	1,803	1,806	1,858	1,848
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	492
	Actual Population	153	153	164	181	191	211	204	201	188	192	161	153	138

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	**Life Sentenced Inmates**													
	Life (With Possibility of Parole)	1,529	1,529	1,578	1,554	1,545	1,494	1,489	1,483	1,439	1,412	1,362	1,354	1,333
	Life (Without Possibility of Parole) (LWOP)	283	283	288	282	284	279	284	280	271	263	269	268	265
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	325	275	275	275	150	150	150	150
	Actual Population (Excluding Overflow)	282	282	323	369	347	308	204	206	194	193	112	103	107
	Actual Population (With Overflow)	282	282	323	369	347	308	204	206	194	193	112	103	107
	Average Length of Stay	108	104	107	114	92	106	100	101	110	115	117	110	107
	Stays Exceeding 200 days	37	41	45	40	26	24	24	30	26	37	43	33	36
	Stays Exceeding 400 days	4	4	6	10	7	5	2	1	1	4	5	1	6
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	41	34	45	53	63	54	42	28	41	39	41	45	39
	ASU Inmates Endorsed for GP	13	14	17	34	46	33	29	20	26	27	21	26	17
	ASU Inmates Endorsed for SNY	26	18	27	17	16	20	13	8	15	12	20	19	20
	ASU Inmates Endorsed for SHU	2	2	1	2	1	1	0	0	0	0	0	0	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	67	52	56	94	75	91	89	78	92	101	109	106	104
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	231	246	246	256	261	266	265	251	244	236	228	232	215
	Impacting	99	99	101	110	116	120	117	114	110	118	113	123	114
	Non-Impacting	132	147	145	146	145	146	148	137	134	118	115	109	101
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,950	1,950	1,950
	Actual Population	1,273	1,273	1,329	1,321	1,260	1,251	1,264	1,314	1,302	1,283	1,249	1,272	1,252
	Total EOP Populations													
	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250
	Actual Population	282	282	289	345	325	321	321	334	324	326	329	327	339
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	23	23	18	27	22	26	22	22	25	17	14	18	18
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	201	201	212	221	211	202	201	205	210	214	204	207	214
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
	Actual Population	58	58	59	97	92	93	98	107	89	95	111	102	107
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	**Security Housing Unit**													
	Budgeted Capacity	1,308	1,308	1,308	1,001	1,001	1,001	1,001	1,001	1,308	1,433	1,433	1,433	1,433
	Actual Population	1,058	1,058	1,243	1,263	1,229	1,239	1,270	1,221	1,155	1,153	1,101	1,033	986
	Inmates with Expired MERD's	41	36	32	38	43	27	83	0	77	157	176	176	203
	Inmates with Expired MERD's Endorsed	7	1	0	6	14	5	32	0	33	30	34	29	26
	Single Cell Inmates													
	Single Cell Inmate Summary	596	624	652	572	644	647	612	590	599	565	607	551	402
	Summary with S-Suffix	581	588	610	525	620	590	572	553	562	531	573	515	384
	Summary without S-Suffix	15	36	42	47	24	57	40	37	37	34	34	36	18
	Total General Population (GP)	99	94	107	0	100	87	89	91	104	104	126	114	111
	GP with S-Suffix	99	94	107	0	100	87	89	91	104	104	126	114	111
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	55	55	64	64	61	60	50	42	44	53	52	47	47
	ASU with S-Suffix	42	43	48	10	52	40	30	27	26	30	31	30	32
	ASU without S-Suffix	0	0	0	5	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	13	12	16	49	9	20	20	15	18	23	21	17	15
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	418	453	461	483	458	477	453	434	429	385	387	368	225
	SHU with S-Suffix	403	417	419	441	434	420	413	397	392	351	353	332	207
	SHU without S-Suffix	15	36	42	42	24	57	40	37	37	34	34	36	18
	Total Enhanced Outpatient Program (EOP)	24	22	20	25	25	23	20	23	22	23	42	22	19

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	EOP with S-Suffix	24	22	20	25	25	23	20	23	22	23	42	22	19
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	314	360	369	277	388	312	294	441	392	294	250	287	
	Per 100 inmates	7.68	8.80	8.54	6.29	8.76	7.14	6.73	10.00	9.09	6.89	6.05	6.95	
	Conduct	104	115	120	108	144	88	97	163	84	64	98	72	
	Assault on Staff	2	2	7	1	3	5	0	4	0	2	1	2	
	Batteries on Staff	3	8	7	7	13	3	11	17	9	5	2	8	
	Assault on Inmate	0	0	0	0	0	10	0	0	1	0	0	0	
	Batteries on Inmates	21	12	23	6	9	7	20	15	17	16	9	14	
	Stimulants and Sedatives	64	70	69	56	56	76	29	64	64	75	47	56	
	Indecent Exposure (IEX)	7	8	14	6	14	5	8	15	7	7	9	7	
	IHP Refusals / Failure to Comply	13	23	35	23	22	6	28	25	14	13	7	4	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	10	4	8	9	13	29	19	15	21	33	15	24	
	Riot/Disturbance Control	5	5	21	0	0	0	11	0	53	0	0	17	
	Resisting Staff	2	7	5	3	3	3	4	6	8	3	1	3	
	Weapon	7	9	3	8	13	11	5	9	10	6	5	3	
	Attempted Murder	2	0	5	4	1	1	0	0	1	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	74	97	52	46	97	68	62	108	103	70	56	77	
	Number of RVR's Involving Mental Health Inmates	112	78	199	149	194	164	87	177	209	180	166	145	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Serious 115's Lost to time constraints	0	0	0	4	1	4	8	6	2	4	2	1	
	Number of Incidents													
	Number of Incidents	66	69	81	72	91	70	68	101	77	59	54	51	67
	Per 100 inmates	1.61	1.69	1.87	1.63	2.06	1.60	1.56	2.29	1.79	1.38	1.31	1.24	1.64
	Number of Voided Incident Reports	3	0	4	1	2	0	0	0	2	2	1	0	1
	Total Number of Documented Force	26	29	40	20	38	14	27	39	34	23	15	27	31
	Per 100 inmates	0.64	0.71	0.93	0.45	0.86	0.32	0.62	0.88	0.79	0.54	0.36	0.65	0.76
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	2	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	9	4	13	12	26	49	62	65	128	92
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	4	8	10	23	32	50	110	94
	Lockdown/Modified Programs	2	1	2	1	0	1	2	0	2	3	1	0	1
	Type of Force													
	OC	17	14	26	10	24	8	15	21	21	12	12	15	24
	Physical Force	11	15	17	9	15	7	11	20	14	9	2	13	7
	Baton	3	5	5	0	5	1	2	5	5	3	0	4	8
	CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	37 mm/40 mm	7	4	4	3	5	0	2	3	5	8	2	5	5
	Mini 14 - Shots	0	0	0	0	0	0	0	0	1	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	3	1	2	0	1	0	0	0	0	2	0
	Incidents													
	Controlled Substance Involved/U.A.	5	7	6	5	9	0	4	5	5	4	5	1	4
	Methamphetamine	1	4	1	1	3	0	1	2	2	0	1	1	2
	Marijuana	4	3	1	2	4	0	3	2	1	2	3	1	1

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Heroin	3	2	4	0	4	0	2	1	2	1	1	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	1	1	1	0	1	0	0	1	0	0	0
	Assault on Staff (Total)	2	2	6	1	5	7	0	3	0	2	0	1	2
	With Weapon	0	0	0	0	1	1	0	0	0	0	0	0	0
	Without Weapon	2	2	6	1	4	6	0	3	0	2	0	1	2
	Battery on Staff (Total)	4	8	8	8	13	11	9	15	11	5	2	9	6
	With Weapon	0	0	1	0	1	0	0	0	0	0	0	0	0
	Without Weapon	4	8	7	8	12	11	9	15	11	5	2	9	6
	Aggravated Battery	1	1	1	1	5	5	2	6	4	2	1	2	0
	Assault on Inmate (Total)	1	0	1	0	0	0	0	0	0	0	0	0	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	14	10	16	8	10	11	15	12	12	12	11	5	4
	With Weapon	3	4	5	3	1	1	5	4	0	1	2	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	11	6	11	5	9	10	10	8	12	11	9	5	2
	Cell Extractions	0	0	4	0	3	0	1	3	3	1	0	4	2
	Cell Extractions (Keyhea)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	1	0	0	0	1	0	2	0	0	1	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Possession of a Weapon	3	5	1	7	6	4	4	9	6	3	4	4	2
	Resisting Staff	3	6	4	4	3	1	6	6	7	4	2	6	2
	Threatening Staff	1	7	1	1	2	2	1	2	1	0	0	0	1
	Sexual Misconduct	11	8	14	8	17	10	9	16	6	9	9	5	11
	Attempted Suicide	3	0	4	1	1	2	1	2	1	0	3	1	4
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	2	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	1	1	0	2	1	0	1	0	0	0
	Contraband Cell Phone Discoveries	6	0	11	6	24	16	18	42	66	18	6	0	11
	Miscellaneous	17	17	18	27	22	22	16	28	24	18	18	16	29
	Number of Non UOF Incidents Involving Mental Health Inmates	28	28	29	37	43	46	30	43	28	30	28	18	26
	Number of UOF Incidents Involving Mental Health Inmates	20	19	32	16	29	11	21	31	21	19	14	20	28
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	2	0	1	1	0	1	1	0	1	0	1	0
	Average Number of Days on CSW	1.0	1.0	0.0	0.0	4.0	0.0	8.0	0.0	0.0	0.0	0.0	1.0	0.0
	Average Number of Days on CSW (CYTD)	1.0	1.0	1.0	0.8	1.4	1.4	2.5	2.1	2.1	1.9	0.0	1.0	1.0
	Count of CSW Items Recovered	1	0	0	1	0	0	1	2	0	1	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	1	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	0	1	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,088	4,088	4,321	4,405									

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Total Number Non IHP Coded Inmates	1	1	1	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	9	9	13	6	6	3	3	2	4	4	7	2	4
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	1	1	3	0	2	0	2	2	1	2	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	2	9	0	4	1	3	2	1	1	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	7	12	7	16	11	10	16	7	10	10	0	11
	Number of D.A. Referrals	5	7	12	7	16	11	10	16	7	10	10	0	11
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	1	0	0	17	0	0	0	0	0
	Number of documented mental health referrals (inmates)	5	7	11	1	17	7	8	15	5	8	8	0	6
	Total number of victims	5	7	12	8	17	7	10	17	6	10	10	0	11
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	7	10	7	16	7	8	15	5	8	8	0	6
	Inmate Appeals													
	Total Appeals received by the Appeals Office	835	891	845	1,090	1,043	945	920	930	909	1,021	767	875	878
	Total Appeals Issued a Log Number	305	301	323	409	424	351	315	289	272	362	260	330	320
	Total Screen Outs	530	590	522	681	619	594	605	641	637	659	507	545	558
	Overdue Appeals (Point-in-time)	0	1	1	1	2	2	2	2	2	0	2	2	2
	Overdue Appeals (Monthly Cumulative)	0	1	1	1	2	0	2	2	2	0	1	0	1
	Overdue Appeals (ADA)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	1	1	0	14	0	3	2	0	2	8	2

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Appeals Per 100 Inmates	7.46	7.36	7.47	9.28	9.58	8.03	7.21	6.56	6.31	8.49	6.29	7.99	7.82
	Inmate Appeal Breakdown													
	Disciplinary	11	16	7	14	20	20	12	9	22	28	10	22	16
	Custody/Classification	46	48	55	63	63	51	62	45	42	40	45	44	48
	Mail	20	21	26	41	33	31	12	13	4	8	9	7	10
	Visiting	1	3	1	5	3	5	0	1	0	1	0	1	1
	Personal Property	63	75	86	99	116	86	85	75	71	112	61	74	52
	Case Records	15	11	13	10	19	11	13	16	9	16	19	20	14
	Staff Complaints	6	10	9	8	14	17	7	11	2	5	11	11	13
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	71	51	57	67	79	62	49	46	54	72	25	41	22
	Legal	15	26	13	13	18	11	15	15	18	11	10	34	9
	Program	12	12	4	12	6	5	5	14	12	11	7	7	17
	Segregation Hearings	1	1	0	1	0	0	1	0	1	1	0	1	1
	Work Incentive	12	6	5	6	11	10	12	8	1	11	9	10	11
	Re-Entry	1	0	1	0	0	0	0	0	0	0	1	2	1
	Transfer	8	4	4	3	4	1	4	0	2	2	1	0	0
	Funds	11	8	6	6	11	11	10	0	8	8	12	17	8
	Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	ADA (1824's)	12	9	36	61	27	30	28	36	26	36	40	39	96
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.7	8.7	8.4	8.4

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	74	68	70	75	70	64	64	85	81	92	71	75	80
	Enrollment Rate (aka % of SAP Beds Filled)	77 %	71 %	73 %	78 %	73 %	67 %	67 %	89 %	84 %	96 %	74 %	78 %	83 %
	Waiting List of Potential SAP Participants	11	12	13	12	23	3	3	14	22	8	12	18	2
	Exits with Completion	16	11	2	15	15	0	0	12	8	14	12	13	10
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,590	2,638	2,642	2,645	2,661	2,649	2,678	2,674	2,689	2,689	2,738	2,744	2,754
	Full Time	1,954	2,002	2,006	2,009	2,025	2,013	2,042	2,038	2,053	2,053	2,102	2,108	2,118

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Half Time	636	636	636	636	636	636	636	636	636	636	636	636	636
	Eligible Inmates	2,959	2,992	2,941	2,995	2,972	2,920	3,027	3,078	2,979	2,863	2,819	2,925	3,012
	Inmates Assigned	1,874	2,001	2,074	2,044	2,040	2,060	2,070	2,120	1,997	2,006	1,949	1,968	2,010
	Full Time	1,282	1,402	1,474	1,434	1,448	1,473	1,474	1,502	1,445	1,520	1,460	1,466	1,428
	Half Time	592	599	600	610	592	587	596	618	552	486	489	502	582
	One Half Time Assignment	592	598	598	610	592	587	596	618	552	486	489	502	582
	Two Half Time Assignments	0	1	2	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	716	637	568	601	621	589	608	554	692	683	789	776	744
	Percent of Filled Work Assignments	72 %	76 %	79 %	77 %	77 %	78 %	77 %	79 %	74 %	75 %	71 %	72 %	73 %
	Percent of Filled Work Assignments - Full Time	66 %	70 %	73 %	71 %	72 %	73 %	72 %	74 %	70 %	74 %	69 %	70 %	67 %
	Percentage of Filled Work Assignments - Half-Time	93 %	94 %	95 %	96 %	93 %	92 %	94 %	97 %	87 %	76 %	77 %	79 %	92 %
	Inmates Unassigned	1,199	1,101	1,019	1,088	1,052	989	1,080	1,120	1,111	996	1,028	1,126	1,158
	Voluntary	36	31	36	35	35	37	48	62	73	72	74	83	66
	Involuntary	1,163	1,070	983	1,053	1,017	952	1,032	1,058	1,038	924	954	1,043	1,092
	Inmates on Waiting List	492	370	369	412	313	348	325	411	384	373	402	507	488
	Prison Industry Authority													
	PIA Assignments	403	403	403	403	419	419	419	419	419	419	419	419	419
	PIA Assignments Filled	229	229	287	275	255	281	311	285	242	287	266	232	247
	% of PIA Assignments Filled	57 %	57 %	71 %	68 %	61 %	67 %	74 %	68 %	58 %	68 %	63 %	55 %	59 %
	PIA Lost Hours	27,652	25,611	28,522	27,198	21,728	24,684	24,725	28,318	30,423	33,208	36,249	38,400	40,187
	(Custody) PIA Lost Hours	2,799	2,578	4,405	2,792	3,093	4,447	6,118	3,776	3,557	4,210	4,438	4,542	2,706
	(Ducats) PIA Lost Hours	2,498	2,488	2,153	2,398	2,965	2,618	2,778	3,103	2,110	2,327	2,425	2,098	2,536
	(Industry Related) PIA Lost Hours	1,392	2,379	936	1,867	170	405	1,544	1,230	2,607	266	8,810	1,022	1,307
	(Other) PIA Lost Hours	1,538	1,838	4,613	1,550	1,497	1,870	865	702	826	1,475	2,090	1,883	3,616
	(Vacant) PIA Lost Hours	19,425	16,328	16,415	18,591	14,003	15,344	13,420	19,507	21,323	24,930	18,486	28,855	30,022
	College Programs (unfunded)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	18	18	19	19	20	21	24	24	23	22	22	22	23
	Total Number of Meetings Held	45	48	52	52	27	56	42	67	44	49	61	59	55
	Total Number of Attendees (for all meetings held)	816	837	919	855	373	932	635	942	576	621	953	894	913
	Total Number of Contact Hours (for all meetings held)	30,738	32,640	47,392	40,678	10,152	41,918	17,500	47,464	15,656	22,184	42,428	41,276	34,914
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	14	9	9	12	9	8	7	9	8	5	5	7
	Total Number of Attendees	212	212	152	148	173	142	116	86	75	98	97	86	90
	Total Meeting Hours	20	28	18	18	24	18	16	14	18	16	20	10	14
	Contact Hours	4,240	5,936	2,736	2,664	4,152	2,556	1,856	1,204	1,350	1,568	1,940	860	1,260
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	8	9	10	15	19	18	24	13	20	21	20	19
	Total Number of Attendees	161	161	150	188	200	271	263	364	206	274	304	294	279
	Total Meeting Hours	16	16	18	20	30	38	36	48	26	40	42	40	38
	Contact Hours	2,576	2,576	2,700	3,760	6,000	10,298	9,468	17,472	5,356	10,960	12,768	11,760	10,602
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	3	5	5	1	7	4	6
	Total Number of Attendees	0	0	0	0	0	0	24	33	45	8	76	42	58

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Total Meeting Hours	0	0	0	0	0	0	6	10	10	2	14	8	12
	Contact Hours	0	0	0	0	0	0	144	330	450	16	1,064	336	696
	All Other ILTAG's													
	Total Number of Meetings Held	27	26	34	33	0	28	13	31	17	20	28	30	23
	Total Number of Attendees	443	464	617	519	0	519	232	459	250	241	476	472	486
	Total Meeting Hours	54	52	68	66	0	56	26	62	34	40	56	60	46
	Contact Hours	23,922	24,128	41,956	34,254	0	29,064	6,032	28,458	8,500	9,640	26,656	28,320	22,356
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,396	1,416	1,416	1,451	1,476	1,485	1,486	1,486	1,484	1,478	1,484	1,488	1,496
	Custody (Uniformed)													
	Budgeted Positions	1,240	1,243	1,243	1,243	1,243	1,243	1,243	1,262	1,261	1,260	1,251	1,251	1,250
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	-10.2	-11.0	-10.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,240	1,243	1,243	1,243	1,243	1,243	1,239	1,252	1,250	1,250	1,251	1,251	1,250
	Filled Budgeted Positions	1,086	1,098	1,102	1,132	1,151	1,158	1,158	1,159	1,161	1,161	1,167	1,168	1,177
	920 Blanket	53	41	50	50	48	49	49	49	48	50	46	42	34
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	101	104	91	61	44	36	32	44	41	39	38	41	39
	902 Blanket	3	3	3	3	3	2	2	2	2	2	2	2	2
	916 Blanket	5	5	5	4	4	4	3	3	3	3	3	3	3
	Staff on Other Type of Leave	15	20	30	30	17	17	20	13	13	13	10	7	12

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	49	49	49	49	49	49	49	49	49	51	51	51	51
	Pending 607's - Net	-1.5	-1.5	-1.5	-1.5	0.0	0.0	1.5	1.5	1.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	48	48	48	48	49	49	51	51	51	51	51	51	51
	Filled Budgeted Positions	43	47	45	45	45	47	47	47	45	44	42	42	43
	920 Blanket	1	1	1	1	2	1	2	3	3	3	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	-1	2	2	2	1	2	1	3	4	7	7	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	0	1	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	43	43	43	43	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	43	43	43	43	43	43	43	43	43	43	43
	Filled Budgeted Positions	37	37	35	35	36	36	36	35	35	33	35	37	38
	920 Blanket	1	1	1	1	0	0	0	0	0	0	1	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	7	7	7	7	7	8	8	10	7	6	4
	902 Blanket	6	6	5	5	5	5	5	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	143	143	143	147	146	146	146	146	146	151	143	143	143
	Pending 607's - Net	0.0	9.0	9.0	5.0	5.0	5.0	5.0	5.0	-4.0	-9.0	0.0	0.0	0.0
	Adjusted Budgeted Total	143	152	152	152	151	151	151	151	142	142	143	143	143
	Filled Budgeted Positions	118	122	122	122	121	118	118	118	118	115	117	117	114

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	920 Blanket	10	9	9	9	7	6	6	5	5	8	8	8	9
	918 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	14	20	20	20	22	26	26	28	19	19	18	18	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	145	145	154	145	145	145	145	145	145	143	139	139	139
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	145	154	145	145	145	145	145	145	143	139	139	139
	Filled Budgeted Positions	98	99	99	105	110	110	110	111	110	109	109	110	109
	920 Blanket	5	5	5	5	3	3	1	1	1	1	1	1	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	42	41	50	35	32	32	34	33	34	33	29	28	25
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	18	18	18	18	18	18	18	18	18	18	18	18	18
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	19	18	18	18	18	18	18	18	18	18	18	18	18
	Filled Budgeted Positions	14	13	13	12	13	16	17	16	15	16	14	14	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	5	6	5	2	1	2	3	2	4	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	44,255	33,870	40,116	34,726	34,032	41,364	32,623	35,168	33,369	28,345	30,444	26,147	29,689
	AVG Hours Per Custody Staff	28.33	20.79	23.80	20.80	18.73	21.70	16.94	18.55	17.92	16.60	16.78	14.86	15.96
	Custody	31,983	23,808	27,300	24,482	22,404	26,151	20,410	22,376	21,607	20,003	20,286	17,986	19,472
	Lieutenants	984	764	898	990	829	786	738	517	854	1,033	1,066	710	790
	Sergeants	2,958	1,610	2,609	2,497	2,090	1,666	1,297	1,583	712	2,671	1,870	1,460	1,882
	Officers	27,345	21,202	23,562	20,547	19,077	23,268	17,813	19,727	19,382	15,975	16,631	15,424	16,259
	Other Custody	696	232	232	448	409	432	563	549	660	324	720	392	540
	AVG Hours Per Non-Custody Staff	15.42	10.98	14.02	12.69	11.23	14.33	10.08	12.31	13.27	9.81	11.28	8.32	13.71
	Non-Custody	4,117	2,975	3,770	3,476	3,145	4,012	2,833	3,447	3,690	2,678	3,101	2,314	3,785
	Medical	8,155	7,087	9,045	6,767	8,483	11,201	9,381	9,345	8,073	5,664	7,056	5,847	6,432
	Sick Leave													
	Total Hours	6,811	7,225	7,167	5,847	6,571	7,431	7,709	7,989	6,680	8,124	4,871	6,159	7,921
	AVG Hours Per Custody Staff	3.21	3.22	3.25	2.53	2.59	3.05	2.74	3.06	2.77	3.27	1.14	2.05	3.31
	Custody	3,629	3,682	3,728	2,977	3,103	3,673	3,297	3,693	3,338	3,942	1,374	2,476	4,042
	Lieutenants	64	32	43	75	68	95	227	28	74	123	77	37	106
	Sergeants	269	138	254	246	270	305	263	320	170	225	239	243	360
	Officers	3,084	3,370	3,244	2,475	2,652	3,198	2,701	3,213	3,002	3,427	990	2,126	3,460
	Other Custody	212	143	187	182	114	75	106	133	93	168	69	70	116
	AVG Hours Per Non-Custody Staff	6.45	7.14	6.95	5.62	6.90	8.29	9.01	8.87	6.72	8.28	7.44	7.79	8.59
	Non-Custody	1,723	1,935	1,869	1,539	1,933	2,321	2,533	2,483	1,867	2,260	2,047	2,165	2,370
	Medical	1,459	1,608	1,570	1,332	1,535	1,437	1,880	1,814	1,474	1,922	1,451	1,519	1,509
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	6	12	27	6	6	5	4	6	3	4	6	6	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	1	6	2	3	3	2	0	1	2	2	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	2	0	1	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	132	345	325	321	314	288	277	259	248	248	220	220	196
	In-Lieu of Sick Leave													
	Total Hours	7,515	6,540	6,545	6,892	6,278	6,685	6,463	6,716	5,465	7,246	4,544	6,916	6,718
	AVG Hours Per Custody Staff	5.10	4.17	4.10	4.62	3.40	3.95	3.66	3.79	3.40	4.54	2.44	4.04	4.07
	Custody	5,757	4,771	4,697	5,439	4,062	4,765	4,412	4,575	4,095	5,471	2,945	4,892	4,967
	Lieutenants	146	109	103	79	90	119	106	50	92	144	102	52	107
	Sergeants	444	361	346	443	433	454	545	460	314	642	562	478	465
	Officers	5,133	4,241	4,249	4,902	3,534	4,030	3,737	4,016	3,567	4,579	2,247	3,988	4,010
	Other Custody	35	61	0	16	5	162	26	49	123	106	34	375	385
	AVG Hours Per Non-Custody Staff	2.64	3.04	3.29	1.74	3.14	3.23	2.65	2.53	1.87	2.24	1.97	2.82	2.56
	Non-Custody	706	823	884	476	881	905	745	710	519	612	541	784	707
	Medical	1,053	946	964	976	1,336	1,015	1,306	1,432	851	1,163	1,058	1,241	1,044
	Annual Leave													
	Total Hours	12,833	12,696	13,604	16,158	15,076	13,443	12,879	14,406	13,060	17,187	8,407	11,931	15,813
	AVG Hours Per Custody Staff	9.51	9.07	9.76	11.63	10.19	9.37	8.28	9.59	8.61	10.93	5.07	7.70	10.22
	Custody	10,736	10,390	11,196	13,689	12,185	11,291	9,983	11,561	10,387	13,167	6,127	9,316	12,465
	Lieutenants	415	473	433	249	317	290	402	373	320	460	372	213	337
	Sergeants	1,120	964	853	1,286	1,511	1,036	1,149	1,347	1,219	1,433	1,141	757	1,350
	Officers	8,773	8,649	9,460	11,631	9,946	9,406	8,165	9,403	8,392	10,618	4,319	7,790	9,915
	Other Custody	428	305	451	524	412	559	268	438	456	656	295	557	864
	AVG Hours Per Non Custody Staff	3.42	3.60	5.07	4.36	5.85	3.68	4.30	4.86	4.66	6.73	3.70	4.61	6.46
	Non-Custody	912	975	1,365	1,196	1,638	1,031	1,209	1,361	1,294	1,838	1,017	1,283	1,783
	Medical	1,186	1,331	1,043	1,273	1,253	1,122	1,687	1,485	1,380	2,183	1,264	1,333	1,565

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	48	45	46	51	46	45	45	39	45	39	38	30	14
	Off Work Rate (Per 100 Staff)	4.25	3.93	4.01	4.33	3.85	3.73	3.73	3.23	3.73	3.24	3.14	2.48	1.15
	Pending/Open Claims	451	425	427	432	430	431	430	443	438	435	434	445	454
	New Claims	12	11	9	9	16	18	14	8	10	4	2	17	7
	Closed Claims	11	44	21	11	17	29	13	7	21	9	8	4	27
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	40	37	37	41	37	11	27	29	14	33	36	33	14
	Off Work Rate (Per 100 Staff)	14.98	13.65	13.75	14.96	13.21	3.93	9.61	10.36	5.04	12.09	13.09	11.87	5.07
	Pending/Open Claims	318	304	308	317	319	312	307	324	303	304	304	310	294
	New Claims	8	14	5	5	9	3	13	1	6	8	3	13	9
	Closed Claims	9	29	9	5	5	16	9	6	10	11	9	7	16
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	15	12	21	21	12	12	13	11	14	12	15	7
	Off Work Rate (Per 100 Staff)	0.80	1.31	1.05	1.78	1.76	1.00	1.00	1.08	0.91	1.16	0.99	1.24	0.57
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	9	3	12	13	17	14	20	16	18	19	16	13
	Off Work Rate (Per 100 Staff)	1.12	3.32	1.12	4.38	4.64	6.07	4.98	7.14	5.76	6.59	6.91	5.76	4.71
	FMLA													
	Custody - Number of Staff off Work due to FMLA	149	157	168	176	191	203	186	174	174	196	61	118	166
	Lieutenants	2	4	1	0	3	1	2	0	3	2	0	1	2
	Sergeants	7	11	11	12	16	14	9	11	6	15	5	2	9
	Officers	140	142	156	164	172	187	175	161	165	179	55	113	152
	Other Custody	0	0	0	0	0	1	0	2	0	0	1	2	3
	Non-Custody	6	5	6	9	7	8	13	13	9	13	3	7	13

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Medical	8	6	15	9	16	14	11	17	13	16	14	13	15
	Custody - Number of FMLA Hours Used by Staff	3,014	3,320	3,457	4,039	4,306	4,235	3,302	3,161	2,897	4,063	1,292	2,081	3,454
	Lieutenants	24	34	24	0	40	8	24	0	40	24	0	8	16
	Sergeants	184	352	208	259	545	218	112	168	182	360	184	88	234
	Officers	2,806	2,934	3,225	3,780	3,722	4,007	3,166	2,946	2,675	3,679	1,026	1,773	2,863
	Other Custody	0	0	0	0	0	2	0	47	0	0	82	213	341
	Non-Custody	67	268	77	218	69	152	200	155	337	334	15	79	296
	Medical	206	76	532	195	330	329	378	297	500	408	417	416	312
	Custody - Average Number of FMLA Hours Used by Staff	2.67	2.90	3.01	3.43	3.60	3.51	2.74	2.62	2.40	3.37	1.07	1.72	2.83
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.04	0.00	1.00	0.00	0.00	1.95	5.06	7.92
	Non-Custody	0.25	0.99	0.29	0.79	0.25	0.54	0.71	0.55	1.21	1.22	0.05	0.28	1.07
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	74	62	43	79	111	97	59	63	73	114	85	96	102
	Number of Emergency Corrective Work Orders (priority 1) Completed	79	63	44	63	122	89	69	56	73	120	86	93	99
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,263	872	892	1,260	900	1,159	675	357	510	285	788	420	256
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	185	232	112	209	157	34	86	884	567	323	416	136
	Number of Corrective Work Orders (Priority 3) Received/Submitted	615	597	454	653	913	285	636	646	437	625	616	813	973
	Number of Corrective Work Orders (Priority 3) Completed	19	75	149	40	54	46	8	59	173	648	358	1,240	1,008
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	0	0	1	2	3	0	1	0	0	0	0	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	1	3	7	1
	Number of Project Work Orders (priority 5) Received/Submitted	126	10	6	4	14	18	0	102	12	8	85	141	101
	Number of Project Work Orders (priority 5) Completed	70	147	55	56	64	25	0	128	8	107	58	114	72
	% of personnel hours spent on preventative maintenance	0 %	6 %	6 %	2 %	6 %	1 %	0 %	4 %	39 %	36 %	41 %	37 %	16 %
	Employee Grievances and Staff Complaints													
	Total	3	3	7	2	9	3	7	11	3	1	4	6	21
	Per 100 Staff	0.21	0.21	0.49	0.14	0.61	0.20	0.47	0.74	0.20	0.07	0.27	0.40	1.40
	Health & Safety	0	0	1	0	2	1	0	1	0	0	0	2	1
	Conditions of Work	1	1	4	0	5	1	5	9	2	1	4	4	14
	Total E.E.O	2	2	2	2	2	1	2	1	1	0	0	0	6
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	1	2	1	1	1	0	1	0	0	0	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Equal Employment Opportunity (EEO) (Medical)	1	1	1	0	1	0	1	1	0	0	0	0	3
	Staff Investigations													
	Total Central Intake Requests	4	4	6	5	4	2	4	2	8	3	5	5	6
	Per 100 Staff	0.29	0.28	0.42	0.34	0.27	0.13	0.27	0.13	0.54	0.20	0.34	0.34	0.40
	Central Intake Requests Accepted	5	1	0	5	4	2	4	2	2	3	5	5	6
	Central Intake Requests Rejected	3	0	2	2	2	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	1	1	1	2	1	2	0	5	2	3	3
	Total Direct Action Requests Submitted	1	1	2	1	1	2	1	1	7	3	2	4	5
	Direct Action Requests Accepted	1	0	2	1	1	2	1	1	7	3	2	4	5
	Direct Action Requests Rejected	0	0	1	0	1	0	0	0	0	2	0	0	0
	Number of Open Investigations	15	17	18	11	20	22	22	25	27	23	24	25	26
	Number of Closed Investigations	0	1	0	2	1	0	2	0	3	5	1	1	3
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	0	4	1	0	0	0	2	0	0	3
	Per 100 Staff	0.07	0.07	0.00	0.00	0.27	0.07	0.00	0.00	0.00	0.14	0.00	0.00	0.20
	Central Intake Requests Accepted	1	0	0	0	4	0	0	0	0	2	0	0	3
	Central Intake Requests Rejected	0	0	0	0	2	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	1	0	0	0	0	0	0	0	2
	Total Direct Action Requests Submitted	1	0	0	0	1	0	0	0	0	0	0	0	2
	Direct Action Requests Accepted	1	0	0	0	1	0	0	0	0	0	0	0	2
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
COR	Number of Open Investigations	3	0	3	3	3	5	5	5	5	3	5	6	5
	Number of Closed Investigations	1	0	0	0	0	0	0	0	2	0	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	4	2	6	3	2	0	3	0	1	1	0	3
	Per 100 Staff	0.21	0.28	0.14	0.41	0.20	0.13	0.00	0.20	0.00	0.07	0.07	0.00	0.20
	Dismissals	1	4	0	2	0	0	2	2	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	3	4	2	6	3	2	0	3	0	1	1	0	3
	Per 100 Staff	0.21	0.28	0.14	0.41	0.20	0.13	0.00	0.20	0.00	0.07	0.07	0.00	0.20
	Dismissals (Non-Medical)	1	4	0	2	0	0	2	2	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,871	1,871	1,832	1,827	1,863	1,817	1,861	1,903	1,948	1,976	1,956	1,986	2,008
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,498	1,498	1,459	1,450	1,510	1,447	1,454	1,507	1,516	1,572	1,585	1,594	1,638
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	2	0	0	0	0	0	0	3	2	0
	Medical Beds	23	23	23	23	25	24	23	27	25	19	16	20	17
	Budgeted Capacity	3,461	3,461	3,461	3,477	3,477	3,477	3,477	3,477	3,477	3,477	3,477	3,493	3,493
	Inmate Count	3,392	3,392	3,314	3,300	3,398	3,288	3,338	3,437	3,489	3,567	3,557	3,600	3,663
	% Inst. Filled to Budgeted Capacity	98 %	98 %	96 %	95 %	98 %	95 %	96 %	99 %	100 %	103 %	102 %	103 %	105 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	**Inmate Custody Level**													
	Level I	133	133	116	128	109	107	106	99	106	134	127	126	112
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	715	715	650	549	572	475	547	654	699	712	729	735	769
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	13	4	14	6	0	1	4	5	5	2	2	3
	% of Out of Level Assignments													
	Level IV	2,306	2,306	2,345	2,419	2,519	2,486	2,473	2,494	2,509	2,541	2,589	2,619	2,639
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	25	21	2	11	6	27	7	11	6	15	21	24	14
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,169	3,169	3,169	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,361	3,361
	Actual Population	3,153	3,153	3,110	3,094	3,200	3,068	3,126	3,250	3,314	3,387	3,442	3,478	3,520
	General Population													
	Budgeted Capacity	2,094	2,094	1,344	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,536	1,536
	Actual Population	2,147	2,147	2,088	1,957	1,808	1,560	1,541	1,559	1,594	1,645	1,707	1,721	1,715
	Enhanced Outpatient Program													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625
	Actual Population	873	873	906	1,009	1,283	1,401	1,479	1,592	1,614	1,608	1,608	1,631	1,693
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	133	133	116	128	109	107	106	99	106	134	127	126	112
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,006	1,006	992	963	970	957	958	963	965	968	945	954	954
	Life (Without Possibility of Parole) (LWOP)	225	225	213	212	208	200	198	195	197	202	195	202	201
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	292	292	292	212	212	212	212	212	212	212	212	132	132
	Actual Population (Excluding Overflow)	215	215	180	181	173	196	189	161	150	161	0	0	0
	Actual Population (With Overflow)	215	215	180	181	173	196	189	161	150	161	0	0	0
	Average Length of Stay	142	143	144	153	143	113	111	119	125	151	78	74	61
	Stays Exceeding 200 days	45	38	38	35	24	24	23	21	25	24	10	4	5
	Stays Exceeding 400 days	4	3	3	3	5	11	10	9	8	8	1	1	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	6	15	11	14	5	9	10	7	2	8	4	4	5
	ASU Inmates Endorsed for GP	1	0	1	4	4	2	7	1	2	3	1	0	3
	ASU Inmates Endorsed for SNY	5	9	8	2	1	7	0	2	0	3	3	4	2
	ASU Inmates Endorsed for SHU	0	6	2	8	0	0	3	4	0	2	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	173	178	171	173	175	175	182	188	182	171	153	148	141
	Impacting	87	93	86	87	84	88	97	99	101	79	71	63	65
	Non-Impacting	86	85	85	86	91	87	85	89	81	92	82	85	76
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,235	1,235	1,235	1,235	1,170	1,170	1,170	1,170	1,170	1,170	1,430	1,430	1,430
	Actual Population	893	893	871	857	904	890	905	981	989	1,007	981	989	1,013
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	4	6	5	3	4	9	8	11	10	5	7	7
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	2	2	0	1	0	1	2	2	0	3	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Actual Population	1	1	3	2	2	3	6	6	8	7	5	4	6
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	1	1	1	0	3	1	1	1	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	157	156	166	161	170	183	185	156	151	156	159	164	162
	Summary with S-Suffix	155	155	164	161	170	182	185	156	151	156	159	164	162
	Summary without S-Suffix	2	1	2	0	0	1	0	0	0	0	0	0	0
	Total General Population (GP)	99	99	102	108	114	108	113	112	115	129	143	138	143
	GP with S-Suffix	99	99	102	108	114	108	113	112	115	129	143	138	143
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	58	57	64	53	56	75	72	44	36	27	16	26	19
	ASU with S-Suffix	56	56	62	53	56	74	72	44	36	27	16	26	19
	ASU without S-Suffix	2	1	2	0	0	1	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	138	161	150	159	164	207	180	260	128	183	215	169	
	Per 100 inmates	4.07	4.75	4.53	4.82	4.83	6.30	5.39	7.56	3.67	5.13	6.04	4.69	
	Conduct	28	39	28	12	14	43	27	27	31	48	47	39	
	Assault on Staff	4	0	2	0	2	0	2	0	1	6	0	1	
	Batteries on Staff	4	3	1	2	1	4	4	1	5	5	4	3	
	Assault on Inmate	1	0	1	0	0	0	0	0	0	0	2	0	
	Batteries on Inmates	18	19	24	22	38	21	21	26	11	16	14	25	
	Stimulants and Sedatives	18	26	35	39	17	33	42	21	26	34	25	18	
	Indecent Exposure (IEX)	1	1	1	2	2	1	0	0	0	1	0	1	
	IHP Refusals / Failure to Comply	0	4	5	0	0	2	2	2	4	5	4	6	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	1	0	13	2	0	3	6	2	1	7	5	4	

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Riot/Disturbance Control	0	0	0	0	13	0	10	104	0	0	1	9	
	Resisting Staff	6	4	1	1	1	2	4	4	0	3	1	0	
	Weapon	12	13	7	17	12	22	14	10	6	14	11	14	
	Attempted Murder	1	0	4	4	6	1	0	1	4	0	0	0	
	Murder	0	0	0	0	0	1	0	0	0	2	0	0	
	Other	44	52	28	58	58	74	48	62	39	42	101	49	
	Number of RVR's Involving Mental Health Inmates	26	55	46	45	60	83	44	69	39	102	58	84	
	Serious 115's Lost to time constraints	1	1	1	0	1	1	1	2	0	0	4	0	
	Number of Incidents													
	Number of Incidents	49	39	40	46	32	58	42	38	32	45	45	45	51
	Per 100 inmates	1.44	1.15	1.21	1.39	0.94	1.76	1.26	1.11	0.92	1.26	1.27	1.25	1.39
	Number of Voided Incident Reports	1	0	0	0	0	0	0	0	1	1	1	0	2
	Total Number of Documented Force	28	15	24	23	21	28	22	17	23	22	22	22	23
	Per 100 inmates	0.83	0.44	0.72	0.70	0.62	0.85	0.66	0.49	0.66	0.62	0.62	0.61	0.63
	Departmental Executive Use of Force Review	1	0	0	0	1	0	0	1	1	1	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	1	1	1	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	4	3	1	2	1	1	1	3	0	1	1	2	2
	Type of Force													
	OC	16	9	12	14	6	18	15	11	9	10	15	12	12
	Physical Force	9	3	4	3	3	4	5	2	10	5	3	3	4
	Baton	2	0	1	1	0	3	0	1	3	3	3	0	2
	CN	2	2	5	3	5	4	4	2	3	6	3	6	5
	37 mm/40 mm	7	5	8	6	11	8	5	9	6	3	6	7	7

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	1	3	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	0	2	3	1	6	4	0	2	1	4	0	1
	Methamphetamine	2	0	2	2	0	4	2	0	1	4	0	0	1
	Marijuana	0	0	0	0	0	0	1	0	0	0	1	0	0
	Heroin	3	0	0	1	1	2	1	0	10	0	7	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	0	0	0
	Assault on Staff (Total)	4	1	2	0	2	1	2	0	0	0	1	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	1	2	0	2	1	2	0	0	0	1	1	2
	Battery on Staff (Total)	5	2	1	2	1	3	4	2	6	4	0	4	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	5	2	1	2	1	3	4	2	6	4	0	4	1
	Aggravated Battery	0	0	0	0	0	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	1	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	1	1	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	10	9	11	10	11	13	11	10	6	9	11	11	13
	With Weapon	6	4	3	3	7	10	5	2	1	2	3	1	4

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Without Weapon - Causing Serious Bodily Injury (SBI)	4	5	8	7	4	3	6	8	5	7	8	10	9
	Cell Extractions	1	0	0	0	0	1	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	2	0	1	1	0	0	1	1	0
	Possession of a Weapon	7	7	5	9	2	7	6	8	4	9	7	8	16
	Resisting Staff	5	2	1	1	0	0	2	1	2	2	1	0	0
	Threatening Staff	0	0	0	0	0	1	0	0	0	0	0	0	0
	Sexual Misconduct	0	1	1	2	3	1	0	2	0	2	1	2	4
	Attempted Suicide	0	0	0	0	0	1	0	0	0	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	1	1	0	0	0	0	1	0	0	0
	Total Number of Deaths	1	0	0	1	1	1	0	0	0	1	0	0	1
	Contraband Cell Phone Discoveries	1	2	12	1	10	17	3	2	8	0	3	8	20
	Miscellaneous	13	17	17	18	9	24	12	14	12	16	17	18	12
	Number of Non UOF Incidents Involving Mental Health Inmates	0	3	3	1	3	12	6	9	3	11	7	10	12
	Number of UOF Incidents Involving Mental Health Inmates	4	1	9	2	0	8	8	14	18	10	12	19	19
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	2	2	0	1	1	0	0	0	0	0	1
	Average Number of Days on CSW	1.5	5.0	4.0	4.0	0.0	9.0	4.0	0.0	0.0	0.0	0.0	0.0	2.0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Average Number of Days on CSW (CYTD)	1.5	2.7	3.2	3.4	3.4	4.1	4.1	4.1	4.1	4.1	0.0	0.0	2.0
	Count of CSW Items Recovered	2	1	2	0	0	2	1	0	0	0	0	0	2
	CSW Search Warrants Requested	0	0	0	1	0	1	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	1	1	0	1	1	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,392	3,392	3,314	3,300									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	1	1	0	0	3	0	1	0	0	2	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	1	0	2	2	2	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	1	2	3	1	0	2	0	2	1	2	3
	Number of D.A. Referrals	1	1	1	2	3	1	0	2	0	2	1	1	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	1	1	1	2	3	1	0	2	0	2	1	2	4
	Total number of victims	1	1	1	2	3	1	0	2	0	2	1	2	4
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	1	2	3	1	0	2	0	2	1	2	4
	Inmate Appeals													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Total Appeals received by the Appeals Office	345	390	364	363	450	375	433	463	422	543	500	522	559
	Total Appeals Issued a Log Number	138	169	207	205	268	254	230	245	256	324	267	334	327
	Total Screen Outs	207	221	157	158	182	121	203	218	166	219	233	188	232
	Overdue Appeals (Point-in-time)	1	1	1	1	1	1	2	3	3	3	3	3	3
	Overdue Appeals (Monthly Cumulative)	3	3	4	0	2	2	4	3	9	4	6	5	2
	Overdue Appeals (ADA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	9	5	0	10	12	22	7	5	4	2	5	6	29
	Appeals Per 100 Inmates	4.07	4.98	6.25	6.21	7.89	7.73	6.89	7.13	7.34	9.08	7.51	9.28	8.93
	Inmate Appeal Breakdown													
	Disciplinary	15	31	17	12	19	13	10	20	14	18	23	44	12
	Custody/Classification	17	8	17	19	33	31	21	20	21	32	21	23	25
	Mail	4	8	9	10	9	9	10	20	17	18	13	15	16
	Visiting	3	2	3	2	0	3	2	3	1	1	1	0	5
	Personal Property	36	47	67	61	65	55	50	60	59	73	49	56	64
	Case Records	1	2	8	4	9	2	6	1	8	6	9	9	4
	Staff Complaints	13	23	20	21	30	28	35	21	29	46	49	46	57
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	3	12	11	25	14	19	18	18	24	24	24	29
	Legal	10	6	8	6	18	6	13	13	14	16	8	17	12
	Program	4	9	9	13	16	25	20	27	16	20	12	12	17
	Segregation Hearings	4	6	3	0	1	1	3	0	1	0	1	1	1
	Work Incentive	9	4	12	13	6	7	7	10	11	21	12	16	20
	Re-Entry	0	0	0	1	1	1	1	0	2	0	0	0	1
	Transfer	3	0	0	3	2	6	0	4	2	3	0	15	5
	Funds	9	14	11	13	5	11	3	7	5	7	4	10	13
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	ADA (1824's)	6	6	11	16	29	42	30	21	38	39	41	46	46
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.5	7.4	7.6	7.7	7.6	7.6	7.6	7.5	7.5	7.6	7.6	7.6	7.6
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	**Vocational Programs - Attendance Tracking**													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,023	2,131	2,134	2,142	2,036	2,100	2,021	2,102	2,092	1,911	2,007	2,000	2,014
	Full Time	1,488	1,488	1,491	1,499	1,495	1,505	1,438	1,438	1,428	1,356	1,457	1,452	1,466
	Half Time	535	643	643	643	541	595	583	664	664	555	550	548	548
	Eligible Inmates	3,405	3,335	3,424	3,402	3,445	3,401	3,527	3,636	3,665	3,715	3,765	3,771	3,735
	Inmates Assigned	1,529	1,466	1,506	1,554	1,460	1,545	1,686	1,707	1,609	1,695	1,731	1,733	1,681
	Full Time	1,210	1,184	1,117	1,167	1,074	1,084	1,196	1,217	1,207	1,246	1,278	1,287	1,283
	Half Time	319	282	389	387	386	461	490	490	402	449	453	446	398
	One Half Time Assignment	306	269	377	376	376	448	475	473	385	426	432	428	380
	Two Half Time Assignments	13	13	12	11	10	13	15	17	17	23	21	18	18
	Vacant Work Assignments	494	665	628	588	576	555	335	395	483	216	276	267	333
	Percent of Filled Work Assignments	76 %	69 %	71 %	73 %	72 %	74 %	83 %	81 %	77 %	89 %	86 %	87 %	83 %
	Percent of Filled Work Assignments - Full Time	81 %	80 %	75 %	78 %	72 %	72 %	83 %	85 %	85 %	92 %	88 %	89 %	88 %
	Percentage of Filled Work Assignments - Half-Time	62 %	46 %	62 %	62 %	73 %	80 %	87 %	76 %	63 %	85 %	86 %	85 %	76 %
	Inmates Unassigned	1,816	1,798	1,831	1,840	2,010	1,846	1,846	1,940	1,928	2,004	2,031	2,059	2,094
	Voluntary	36	29	24	27	45	42	52	68	61	70	93	129	146
	Involuntary	1,780	1,769	1,807	1,813	1,965	1,804	1,794	1,872	1,867	1,934	1,938	1,930	1,948
	Inmates on Waiting List	1,233	1,210	1,121	1,118	1,252	1,063	1,071	1,053	1,076	1,197	1,290	1,267	1,375
	Prison Industry Authority													
	PIA Assignments	29	29	29	22	21	21	21	21	21	21	21	21	27

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	PIA Assignments Filled	15	15	16	11	14	12	14	13	14	14	14	18	18
	% of PIA Assignments Filled	52 %	52 %	55 %	50 %	67 %	57 %	67 %	62 %	67 %	67 %	67 %	86 %	67 %
	PIA Lost Hours	1,086	1,028	917	1,248	1,027	1,026	936	1,014	598	800	1,684	1,287	1,200
	(Custody) PIA Lost Hours	228	163	0	13	0	0	39	0	0	20	46	0	0
	(Ducats) PIA Lost Hours	0	7	0	0	0	0	0	117	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	20	0	0	0	0	0	598	0	0	0	1,200
	(Other) PIA Lost Hours	0	0	39	234	169	129	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	858	858	858	1,001	858	897	897	897	0	780	1,638	1,287	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	9	9	9	10	10	10	10	10	10
	Total Number of Meetings Held	22	29	22	34	20	22	33	22	28	9	34	35	50
	Total Number of Attendees (for all meetings held)	292	293	177	435	196	292	473	388	479	164	547	728	918
	Total Number of Contact Hours (for all meetings held)	4,231	12,130	4,288	13,963	8,132	21,669	10,358	11,602	25,366	3,447	28,833	27,998	62,379
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	6	7	4	7	3	3	11	5	6	2	4	7	8
	Total Number of Attendees	65	78	26	105	28	30	192	95	88	41	43	103	157
	Total Meeting Hours	15	19	9	15	6	7	7	11	11	5	10	17	17

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Contact Hours	975	1,482	221	1,575	168	195	1,248	998	924	205	430	1,751	2,591
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	4	4	10	3	2	8	5	6	0	9	7	12
	Total Number of Attendees	35	28	40	174	28	16	99	96	80	0	147	207	255
	Total Meeting Hours	5	12	11	25	6	5	18	10	11	0	19	17	21
	Contact Hours	184	322	440	4,263	168	72	1,782	960	840	0	2,720	3,519	5,355
	Veteran's Groups													
	Total Number of Meetings Held	8	4	4	5	2	0	2	2	2	1	2	2	2
	Total Number of Attendees	96	36	28	26	6	0	32	33	40	16	42	44	32
	Total Meeting Hours	16	10	8	10	4	0	4	4	4	2	4	4	5
	Contact Hours	1,536	360	224	260	24	0	128	132	160	32	168	176	160
	All Other ILTAG's													
	Total Number of Meetings Held	4	14	10	12	12	17	12	10	14	6	19	19	28
	Total Number of Attendees	96	151	83	130	134	246	150	164	271	107	315	374	474
	Total Meeting Hours	16	66	41	61	58	87	48	58	87	30	81	60	115
	Contact Hours	1,536	9,966	3,403	7,865	7,772	21,402	7,200	9,512	23,442	3,210	25,515	22,552	54,273
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,006	1,009	1,026	1,025	1,026	1,028	1,037	1,022	1,038	1,035	1,029	1,016	1,008
	Custody (Uniformed)													
	Budgeted Positions	845	845	845	845	845	833	833	833	833	833	822	822	822

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Pending 607's - Net	0.0	0.0	0.0	-11.8	-11.8	-11.0	-11.0	-11.0	-21.4	-21.4	-10.4	-10.4	-10.4
	Adjusted Budgeted Total	845	845	845	833	833	822	822	822	812	812	812	812	812
	Filled Budgeted Positions	720	730	744	749	756	755	758	746	762	757	749	741	731
	920 Blanket	12	12	12	12	11	11	11	12	10	8	9	9	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	113	103	89	72	66	56	53	64	40	47	54	62	74
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	11	11	11	11	11	11	11	11	11	11	11	11	11
	Staff on Other Type of Leave	0	0	0	0	0	0	0	2	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	32	32	32	32	32	32	32	32	32	32	32	32	32
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	32	32	32	32	32	32	32	32	32	32	32	32	32
	Filled Budgeted Positions	32	31	31	29	29	32	32	31	31	31	31	30	30
	920 Blanket	0	0	0	0	0	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	3	3	-1	-1	-1	1	1	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	35	35	35	35	35	35	35	35	35	35	35	35
	Filled Budgeted Positions	31	28	27	27	29	31	32	31	32	34	33	31	30
	920 Blanket	2	2	3	3	3	2	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	True Vacancy Total	2	5	5	5	3	2	1	2	1	0	1	3	4
	902 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	122	122	122	122	122	122	122	122	122	121	121	121
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5	-0.5
	Adjusted Budgeted Total	122	122	122	122	122	122	122	122	122	122	121	121	120
	Filled Budgeted Positions	99	98	97	93	93	93	98	97	97	98	98	98	99
	920 Blanket	1	2	1	1	1	2	3	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	22	22	24	28	28	27	21	23	23	23	22	22	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	3	2	1	3	2	1	3	2	1	1	1
	Trades													
	Budgeted Positions	128	128	128	128	128	128	128	128	128	128	117	117	117
	Pending 607's - Net	0.0	0.0	0.0	0.0	-12.0	-12.0	-12.0	-12.0	-12.0	-12.0	0.0	0.0	0.0
	Adjusted Budgeted Total	128	128	128	128	116	116	116	116	116	116	117	117	117
	Filled Budgeted Positions	113	111	116	116	108	106	106	106	106	105	109	107	108
	920 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	7	8	10	10	10	10	9	9	9
	True Vacancy Total	14	16	11	11	0	2	0	0	0	1	-1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	11	11	11	11	11	11	11	11	10	10	9	9	10
	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	2	1	2	2	3	3	4	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	32,551	19,034	24,014	21,613	22,603	27,619	21,282	24,968	29,142	21,408	28,294	18,885	25,824
	AVG Hours Per Custody Staff	34.61	19.60	24.04	21.92	21.88	26.80	20.52	25.94	29.20	21.82	29.99	19.00	27.95
	Custody	26,028	14,919	18,634	17,053	17,177	21,093	16,210	20,157	23,152	17,194	23,390	14,649	21,269
	Lieutenants	1,171	754	964	797	706	938	731	867	926	720	906	625	629
	Sergeants	2,799	1,824	2,583	2,292	1,679	2,110	2,161	1,691	2,174	1,634	3,024	1,826	2,540
	Officers	22,017	12,330	15,051	13,783	14,523	18,012	13,293	17,592	20,006	14,812	19,416	12,162	18,071
	Other Custody	42	12	36	182	270	32	25	8	46	29	44	36	29
	AVG Hours Per Non-Custody Staff	6.60	5.19	6.39	6.32	5.19	6.80	5.84	5.02	9.25	6.84	6.31	5.45	4.70
	Non-Custody	1,676	1,287	1,605	1,562	1,251	1,638	1,443	1,230	2,267	1,690	1,571	1,336	1,162
	Medical	4,847	2,829	3,775	2,998	4,175	4,889	3,630	3,582	3,723	2,524	3,334	2,900	3,393
	Sick Leave													
	Total Hours	5,146	4,432	4,651	4,790	4,094	4,796	4,618	4,810	4,321	5,069	3,793	4,474	5,648
	AVG Hours Per Custody Staff	3.70	3.31	3.14	3.65	2.95	2.95	3.17	3.43	3.14	3.44	2.18	3.00	4.41
	Custody	2,782	2,521	2,437	2,836	2,313	2,319	2,502	2,662	2,487	2,713	1,700	2,314	3,355
	Lieutenants	164	64	39	96	8	35	34	32	32	88	8	24	72
	Sergeants	155	248	160	332	56	80	141	64	172	205	368	96	152

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Officers	2,421	2,072	2,154	2,345	2,198	2,170	2,279	2,511	2,255	2,341	1,301	2,135	3,080
	Other Custody	43	137	85	64	51	35	48	55	28	78	23	59	51
	AVG Hours Per Non-Custody Staff	6.70	5.49	6.22	6.00	5.55	7.48	5.91	6.22	4.96	7.18	5.82	6.35	6.59
	Non-Custody	1,702	1,361	1,562	1,481	1,338	1,803	1,461	1,523	1,215	1,773	1,448	1,555	1,627
	Medical	662	550	651	473	443	674	655	624	620	584	645	606	666
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	0	0	2	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	84	201	201	180	132	113	99	98	97	97	102	102	103
	In-Lieu of Sick Leave													
	Total Hours	3,911	3,539	2,978	2,753	2,683	3,231	2,862	3,250	2,531	3,558	2,589	2,606	3,289
	AVG Hours Per Custody Staff	3.55	3.36	2.26	2.25	2.51	2.71	2.72	2.88	2.19	3.30	2.03	1.87	2.62
	Custody	2,668	2,560	1,748	1,750	1,971	2,130	2,145	2,235	1,739	2,599	1,582	1,445	1,995
	Lieutenants	40	48	80	48	0	16	48	64	24	65	56	97	100
	Sergeants	340	439	80	154	131	221	112	42	205	536	542	345	232
	Officers	2,076	2,056	1,570	1,522	1,833	1,867	1,873	1,916	1,486	1,974	931	1,003	1,654
	Other Custody	212	17	18	26	7	26	112	213	24	24	53	0	9
	AVG Hours Per Non-Custody Staff	2.77	2.60	3.12	2.60	2.22	3.11	1.74	2.80	2.02	2.45	2.41	3.03	3.31
	Non-Custody	704	646	783	643	536	750	429	686	496	606	601	743	819
	Medical	539	334	448	360	176	351	288	329	296	353	406	419	475
	Annual Leave													
	Total Hours	6,662	8,451	6,342	7,561	10,052	9,083	8,228	8,049	7,357	9,387	4,299	4,699	7,116
	AVG Hours Per Custody Staff	6.33	8.07	5.55	7.27	10.36	8.52	7.35	7.17	6.25	7.96	3.43	3.88	6.42

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Custody	4,760	6,141	4,301	5,658	8,131	6,702	5,804	5,568	4,959	6,272	2,672	2,992	4,886
	Lieutenants	192	184	314	296	233	343	242	323	150	342	401	304	214
	Sergeants	582	817	410	554	860	809	768	790	810	1,031	833	567	492
	Officers	3,624	4,828	3,438	4,372	6,620	5,064	4,581	4,202	3,780	4,519	1,296	1,909	3,996
	Other Custody	362	313	139	436	418	486	213	253	219	381	142	213	185
	AVG Hours Per Non Custody Staff	4.41	4.86	4.78	5.64	4.49	5.11	5.11	5.88	5.47	7.59	2.86	4.36	4.77
	Non-Custody	1,119	1,204	1,201	1,394	1,083	1,232	1,263	1,442	1,341	1,874	712	1,068	1,178
	Medical	783	1,106	840	509	838	1,149	1,162	1,039	1,057	1,241	915	639	1,052
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	16	16	19	19	17	15	9	12	10	10	12	10
	Off Work Rate (Per 100 Staff)	2.13	2.10	2.06	2.44	2.42	2.16	1.90	1.16	1.51	1.27	1.28	1.56	1.31
	Pending/Open Claims	425	417	416	426	426	426	427	428	430	435	440	444	429
	New Claims	7	10	7	7	7	7	9	5	7	8	7	11	9
	Closed Claims	14	21	7	6	13	11	14	9	10	7	5	8	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	24	22	22	16	15	14	12	16	17	16	16	13	17
	Off Work Rate (Per 100 Staff)	9.45	8.87	8.76	6.48	6.22	5.81	4.86	6.53	6.94	6.48	6.43	5.31	6.88
	Pending/Open Claims	284	281	282	281	272	273	262	262	263	264	269	275	293
	New Claims	4	6	4	2	1	3	7	1	7	3	5	7	11
	Closed Claims	2	9	7	3	10	4	17	5	4	3	0	2	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	2	1	2	1	1	1	0	0	0	0	0
	Off Work Rate (Per 100 Staff)	0.27	0.26	0.26	0.13	0.25	0.13	0.13	0.13	0.00	0.00	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	5	4	2	1	2	2	2	3	3	3	2	3

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Off Work Rate (Per 100 Staff)	2.76	2.02	1.59	0.81	0.41	0.83	0.81	0.82	1.22	1.21	1.20	0.82	1.21
	FMLA													
	Custody - Number of Staff off Work due to FMLA	34	32	33	33	32	33	44	35	34	29	31	27	30
	Lieutenants	0	0	0	1	1	0	0	0	0	0	0	0	0
	Sergeants	3	1	1	3	4	3	4	4	3	4	5	1	1
	Officers	30	29	29	28	25	28	39	29	29	25	25	26	27
	Other Custody	1	2	3	1	2	2	1	2	2	0	1	0	2
	Non-Custody	14	9	10	9	9	12	16	17	9	8	11	13	17
	Medical	0	4	2	2	2	2	3	6	5	5	3	4	2
	Custody - Number of FMLA Hours Used by Staff	575	904	779	1,187	901	840	1,417	1,168	1,257	788	1,038	960	780
	Lieutenants	0	0	0	24	136	0	0	0	0	0	0	0	0
	Sergeants	24	16	16	128	120	81	240	75	19	67	216	40	160
	Officers	550	704	600	984	621	570	1,033	1,048	1,160	721	819	920	562
	Other Custody	1	184	163	51	24	189	144	45	78	0	3	0	58
	Non-Custody	388	206	184	249	204	219	405	423	128	98	231	437	397
	Medical	0	128	24	30	146	47	176	251	215	232	120	282	160
	Custody - Average Number of FMLA Hours Used by Staff	0.76	1.19	1.00	1.53	1.15	1.07	1.79	1.50	1.58	1.00	1.33	1.25	1.02
	Other Custody	0.04	5.94	5.25	1.77	0.83	5.91	4.50	1.44	2.50	0.00	0.09	0.00	1.92
	Non-Custody	1.53	0.83	0.73	1.01	0.84	0.91	1.64	1.73	0.52	0.40	0.93	1.78	1.61
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	1	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	700	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	3	1	8	0	1	1	11	2	3	2
	Number of Emergency Corrective Work Orders (priority 1) Completed	5	1	0	3	1	5	3	1	1	10	2	3	3
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,163	1,574	867	1,110	791	752	1,357	1,316	808	798	5,538	931	1,183
	Number of Preventative Maintenance Work Orders (priority 2) Completed	845	680	740	812	566	592	470	384	609	317	341	312	767
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,479	1,077	1,089	1,057	1,026	1,007	1,142	1,105	961	1,041	1,304	144	1,112
	Number of Corrective Work Orders (Priority 3) Completed	1,664	1,138	945	1,071	1,031	971	109	929	966	826	1,177	1,230	1,032
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	45	43	35	35	21	38	56	31	40	27	48	38	36
	Number of Non-Maintenance Service Requests (Priority 4) Completed	44	43	35	35	21	38	56	31	40	27	48	38	36
	Number of Project Work Orders (priority 5) Received/Submitted	9	0	9	26	17	3	16	15	29	27	41	24	36
	Number of Project Work Orders (priority 5) Completed	8	0	9	23	19	2	10	17	33	27	41	25	37
	% of personnel hours spent on preventative maintenance	13 %	10 %	10 %	11 %	10 %	11 %	9 %	6 %	9 %	6 %	5 %	5 %	8 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	**Employee Grievances and Staff Complaints**													
	Total	4	7	0	5	1	1	0	1	0	1	3	18	7
	Per 100 Staff	0.40	0.69	0.00	0.49	0.10	0.10	0.00	0.10	0.00	0.10	0.29	1.77	0.69
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	4	0	2	0	0	0	0	0	1	1	16	5
	Total E.E.O	3	3	0	3	1	1	0	1	0	0	2	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	3	0	1	0	0	0	1	0	0	1	0	1
	Equal Employment Opportunity (EEO) (Medical)	3	0	0	2	1	1	0	0	0	0	1	2	1
	Staff Investigations													
	Total Central Intake Requests	3	3	18	2	2	9	6	8	1	13	7	10	7
	Per 100 Staff	0.30	0.30	1.75	0.20	0.19	0.88	0.58	0.78	0.10	1.26	0.68	0.98	0.69
	Central Intake Requests Accepted	1	3	2	4	12	3	6	3	1	4	6	6	1
	Central Intake Requests Rejected	0	0	0	0	0	0	2	1	0	2	1	0	3
	Central Intake Requests Approved for Direct Action	1	3	2	2	2	3	1	2	1	1	2	2	1
	Total Direct Action Requests Submitted	2	2	3	1	2	4	2	2	0	0	1	10	2
	Direct Action Requests Accepted	0	2	0	2	3	3	1	2	1	1	2	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	9	9	8	16	16	16	20	21	20	21	26	29	19
	Number of Closed Investigations	0	1	1	0	0	0	0	1	0	0	0	0	3
	Investigations exceeding 180 calendar days	3	2	1	5	6	6	4	4	7	7	16	14	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
HDSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Open Investigations	3	3	4	4	4	4	5	5	5	4	4	4	3
	Number of Closed Investigations	0	0	0	1	0	0	0	0	0	1	0	0	1
	Investigations exceeding 180 calendar days	1	1	1	1	2	2	2	2	2	3	4	4	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	2	1	1	0	0	2	7	1	1	2	1	2
	Per 100 Staff	0.10	0.20	0.10	0.10	0.00	0.00	0.19	0.68	0.10	0.10	0.19	0.10	0.20
	Dismissals	0	0	0	0	1	0	0	0	1	0	0	0	2
	Adverse Actions Total (Non-Medical)	0	1	0	0	0	0	2	7	1	1	2	1	1
	Per 100 Staff	0.00	0.10	0.00	0.00	0.00	0.00	0.19	0.68	0.10	0.10	0.19	0.10	0.10
	Dismissals (Non-Medical)	0	0	0	0	1	0	0	0	1	0	0	0	1
	Adverse Actions Total (Medical)	1	1	1	1	0	0	0	0	0	0	0	0	1
	Per 100 Staff	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1
KVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,119	2,119	2,132	2,066	2,087	2,105	2,099	2,170	2,227	2,204	2,200	2,196	2,224

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,599	1,599	1,595	1,554	1,523	1,549	1,593	1,601	1,701	1,683	1,725	1,717	1,704
	Temporary Beds (Family Visiting/Tank Beds)	1	1	0	0	0	1	1	0	1	0	0	1	0
	Medical Beds	20	20	22	18	18	22	22	21	21	22	19	18	16
	Budgeted Capacity	3,910	3,910	3,910	3,910	3,910	3,910	3,921	3,921	3,921	3,921	3,921	3,921	3,921
	Inmate Count	3,738	3,738	3,750	3,638	3,628	3,676	3,714	3,792	3,949	3,909	3,944	3,931	3,944
	% Inst. Filled to Budgeted Capacity	96 %	96 %	96 %	93 %	93 %	94 %	95 %	97 %	101 %	100 %	101 %	100 %	101 %
	Inmate Custody Level													
	Level I	101	101	90	84	98	108	123	120	98	110	138	143	124
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	4	0	0	0	0	1	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	0	1	2	2	1	1	3	1	0	0	1
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	2	5	1	3	13	11	14	12	10	5	11	12
	% of Out of Level Assignments													
	Level IV	3,300	3,300	3,335	3,179	3,161	3,222	3,223	3,288	3,479	3,417	3,404	3,380	3,405
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,514	3,514	3,514	3,514	3,514	3,514	3,580	3,580	3,580	3,580	3,580	3,580	3,580
	Actual Population	3,400	3,400	3,425	3,377	3,373	3,447	3,460	3,538	3,706	3,660	3,674	3,651	3,672
	General Population													
	Budgeted Capacity	1,632	1,632	1,632	1,632	1,632	1,632	1,698	1,698	1,698	1,698	1,698	1,698	1,698
	Actual Population	1,666	1,666	1,707	1,715	1,692	1,770	1,781	1,861	1,999	1,966	1,982	1,959	1,971
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682
	Actual Population	1,633	1,633	1,628	1,578	1,583	1,569	1,556	1,557	1,609	1,584	1,554	1,549	1,577
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	101	101	90	84	98	108	123	120	98	110	138	143	124
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,404	1,404	1,423	1,396	1,398	1,401	1,401	1,447	1,494	1,465	1,466	1,470	1,474
	Life (Without Possibility of Parole) (LWOP)	327	327	329	322	321	323	315	317	332	319	318	315	318
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	341	341	341	341	341	341	341
	Actual Population (Excluding Overflow)	317	317	302	243	165	125	148	137	128	126	141	150	139
	Actual Population (With Overflow)	401	399	374	315	165	125	148	137	128	126	141	150	139

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Average Length of Stay	111	112	112	86	77	85	79	76	88	88	79	79	78
	Stays Exceeding 200 days	41	32	30	16	15	17	14	12	8	10	13	16	20
	Stays Exceeding 400 days	6	5	5	3	2	3	5	7	8	6	5	6	6
	Stays Exceeding 800 days	1	1	1	1	1	1	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	18	35	14	19	19	5	5	6	36	21	19	20	8
	ASU Inmates Endorsed for GP	6	15	5	10	3	2	2	2	8	11	12	9	4
	ASU Inmates Endorsed for SNY	11	15	7	7	11	1	1	2	24	9	6	9	4
	ASU Inmates Endorsed for SHU	1	5	2	2	5	2	2	2	4	1	1	2	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	84	82	72	72	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	122	116	115	109	123	118	111	104	117	95	129	129	127
	Impacting	51	49	48	43	55	53	52	42	45	50	58	58	60
	Non-Impacting	71	67	67	66	68	65	59	62	72	45	71	71	67
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,625	1,625	1,625	1,625	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,254	1,254	1,234	1,163	1,084	1,063	1,053	1,051	1,114	1,109	1,092	1,081	1,075
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Actual Population	130	130	126	116	139	126	135	135	140	139	133	134	141
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	7	7	5	5	6	4	3	3	4	3	4	5	4
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	116	116	110	107	116	105	122	122	128	128	120	119	124
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	7	11	4	17	17	10	10	8	8	9	10	13
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	262	269	277	265	274	259	280	276	306	277	293	313	303
	Summary with S-Suffix	262	269	277	265	274	259	280	276	306	277	293	313	303
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	180	186	192	192	192	187	210	210	218	215	217	226	220
	GP with S-Suffix	180	186	192	192	192	187	210	210	218	215	217	226	220

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Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	60	57	60	52	61	52	50	49	71	48	63	72	69
	ASU with S-Suffix	60	56	58	50	59	50	46	48	65	45	62	72	66
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	1	2	2	2	2	4	1	6	3	1	0	3
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	22	26	25	21	21	20	20	17	17	14	13	15	14
	EOP with S-Suffix	22	26	25	21	21	20	20	17	17	14	13	15	14
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	310	342	279	311	320	278	281	370	261	333	289	322	
	Per 100 inmates	8.29	9.15	7.44	8.55	8.82	7.56	7.57	9.76	6.61	8.52	7.33	8.19	
	Conduct	63	64	84	56	77	82	60	87	74	66	66	63	
	Assault on Staff	1	2	1	2	3	2	2	2	3	1	2	1	
	Batteries on Staff	3	1	2	1	2	4	6	3	4	7	4	3	
	Assault on Inmate	0	0	1	0	0	0	0	1	0	0	0	0	
	Batteries on Inmates	10	18	11	11	23	24	22	41	18	15	24	14	
	Stimulants and Sedatives	61	127	68	120	95	73	70	86	66	146	76	115	
	Indecent Exposure (IEX)	2	3	4	3	5	2	2	5	6	3	2	3	

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	IHP Refusals / Failure to Comply	5	3	9	4	6	6	0	1	8	4	14	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	51	51	33	51	24	23	35	57	25	13	23	42	
	Riot/Disturbance Control	0	0	7	0	9	0	17	0	0	0	16	12	
	Resisting Staff	4	2	2	5	6	3	1	3	2	4	7	3	
	Weapon	20	10	15	25	8	15	10	13	14	16	14	14	
	Attempted Murder	1	2	2	1	5	4	0	7	1	1	2	5	
	Murder	0	2	0	0	0	0	0	0	1	1	1	0	
	Other	89	57	40	32	57	40	56	64	39	56	38	47	
	Number of RVR's Involving Mental Health Inmates	126	137	116	115	107	112	104	123	117	153	95	131	
	Serious 115's Lost to time constraints	0	1	0	0	0	0	0	2	0	0	0	0	
	Number of Incidents													
	Number of Incidents	59	50	53	47	65	73	53	73	44	54	53	52	58
	Per 100 inmates	1.58	1.34	1.41	1.29	1.79	1.99	1.43	1.93	1.11	1.38	1.34	1.32	1.47
	Number of Voided Incident Reports	3	1	0	0	0	1	0	0	3	0	1	0	2
	Total Number of Documented Force	21	27	25	23	34	33	31	33	24	23	29	25	36
	Per 100 inmates	0.56	0.72	0.67	0.63	0.94	0.90	0.83	0.87	0.61	0.59	0.74	0.64	0.91
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	2	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Lockdown/Modified Programs	4	4	1	0	0	1	2	4	0	0	1	1	1
	Type of Force													
	OC	13	16	18	15	17	22	19	16	16	16	15	13	17
	Physical Force	6	5	5	5	10	7	6	8	3	8	10	5	11
	Baton	2	1	1	1	0	0	5	8	1	2	0	0	2
	CN	5	10	6	5	4	9	12	7	9	3	3	6	5
	37 mm/40 mm	6	8	5	5	10	5	13	11	6	3	6	5	12
	Mini 14 - Shots	0	1	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	1	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	2	1	0	0	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	12	3	8	4	1	7	6	12	2	1	2	2	3
	Methamphetamine	2	3	3	0	0	6	6	7	1	1	2	1	5
	Marijuana	49	0	10	12	0	4	4	9	3	0	0	0	11
	Heroin	4	1	3	13	1	5	4	11	3	0	2	2	6
	Cocaine	0	0	0	0	0	1	0	2	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	7	0	0	0	0	0	1	0	3	0	0	0	1
	Assault on Staff (Total)	0	2	2	2	3	2	1	1	1	1	2	1	1
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	2	2	3	2	1	1	1	1	2	1	1
	Battery on Staff (Total)	4	1	2	1	2	4	6	4	4	6	5	2	3
	With Weapon	1	0	0	0	0	0	0	1	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Without Weapon	3	1	2	1	2	4	6	3	4	6	5	2	3
	Aggravated Battery	2	0	0	0	0	0	1	2	1	0	0	0	0
	Assault on Inmate (Total)	1	0	0	0	1	1	0	0	0	0	0	0	2
	With Weapon	1	0	0	0	1	1	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	2
	Battery on Inmate (Total)	8	10	10	9	10	9	11	16	10	8	8	11	18
	With Weapon	2	1	3	3	3	3	7	4	3	2	4	5	8
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	9	7	6	7	6	4	12	7	6	4	6	10
	Cell Extractions	0	0	0	0	1	0	0	1	1	1	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	1	0	1	0	0	0	1	1	2
	Possession of a Weapon	10	8	9	14	4	8	7	14	8	10	8	9	5
	Resisting Staff	4	1	1	4	3	3	1	3	1	3	5	3	6
	Threatening Staff	1	0	1	0	1	0	0	0	0	1	0	0	1
	Sexual Misconduct	2	3	4	3	5	2	1	4	0	2	2	3	3
	Attempted Suicide	1	3	2	0	9	5	0	1	0	1	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	2	0	0	0	0	0	0	1	0	1	0	0
	Unexpected Death	0	1	0	0	0	0	1	0	1	1	0	0	0
	Total Number of Deaths	0	3	0	0	0	0	1	0	2	1	2	0	0
	Contraband Cell Phone Discoveries	38	41	42	27	14	54	35	49	11	25	17	44	44
	Miscellaneous	15	19	16	10	25	32	18	17	16	19	17	20	13

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Number of Non UOF Incidents Involving Mental Health Inmates	24	14	17	12	21	20	11	19	7	21	10	12	15
	Number of UOF Incidents Involving Mental Health Inmates	12	23	19	20	22	22	19	19	20	14	22	17	28
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	1	2	1	0	2	2	1	1	0	1	0	1
	Average Number of Days on CSW	4.0	1.0	2.5	4.0	0.0	3.5	4.5	2.0	3.0	0.0	3.0	0.0	3.0
	Average Number of Days on CSW (CYTD)	2.5	2.2	2.3	2.5	2.5	2.7	3.0	2.9	2.9	2.9	3.0	3.0	3.0
	Count of CSW Items Recovered	2	1	2	1	0	2	2	1	1	0	1	0	1
	CSW Search Warrants Requested	0	0	1	1	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	1	0	1	2	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,738	3,738	3,750	3,638									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	1	1	0	1	0	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	3	4	3	5	2	1	4	0	1	2	3	3
	Number of D.A. Referrals	2	3	4	3	5	2	1	4	0	1	2	3	3

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	1	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	2	3	4	8	5	2	1	4	0	1	2	3	3
	Total number of victims	2	3	4	2	5	2	1	4	0	1	2	3	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	3	4	2	5	1	1	4	0	1	2	3	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	493	481	460	401	446	405	467	479	572	536	531	620	571
	Total Appeals Issued a Log Number	155	145	147	175	126	127	126	149	150	158	176	189	212
	Total Screen Outs	338	336	313	226	320	278	341	330	422	378	355	431	359
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	1	5	11	3	2	2	2	3	1	1	2
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	0	2	1	0	4	4	0	3	5	9	4
	Appeals Per 100 Inmates	4.15	3.88	3.92	4.81	3.47	3.45	3.39	3.93	3.80	4.04	4.46	4.81	5.38
	Inmate Appeal Breakdown													
	Disciplinary	26	13	25	21	17	14	18	14	23	8	26	10	26
	Custody/Classification	14	14	9	16	8	14	14	21	14	19	20	17	16
	Mail	6	3	2	1	6	1	1	2	1	6	4	7	7
	Visiting	3	3	2	1	1	2	3	3	4	2	2	0	3
	Personal Property	54	40	31	26	24	26	26	37	37	32	30	51	45
	Case Records	7	13	17	16	17	10	9	10	14	16	9	7	18
	Staff Complaints	7	14	9	19	9	12	8	16	8	18	18	19	19
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	7	11	6	11	6	5	6	5	6	13	20	14	21

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Legal	9	6	6	11	8	12	11	8	11	15	20	20	19
	Program	5	7	8	5	4	6	3	2	3	4	2	8	3
	Segregation Hearings	1	1	1	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	4	4	0	1	5	7	5	5	5	1	5	6
	Re-Entry	0	0	0	0	0	0	0	0	1	1	0	2	0
	Transfer	1	4	1	2	0	1	0	0	1	0	1	1	4
	Funds	9	6	10	4	5	2	4	5	7	8	7	11	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	5	6	16	42	20	17	16	21	15	11	16	17	22
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.7	8.7	8.7	8.7	8.7	8.9	8.8	8.8	8.8	8.8	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,206	2,206	2,156	2,186	2,303	2,334	2,241	2,257	2,257	2,257	2,257	2,250	2,243
	Full Time	1,496	1,493	1,561	1,591	1,546	1,550	1,538	1,554	1,555	1,555	1,555	1,548	1,541
	Half Time	710	713	595	595	757	784	703	703	702	702	702	702	702
	Eligible Inmates	3,796	3,834	3,822	3,734	3,670	3,850	3,901	3,896	4,022	3,970	3,898	3,953	3,972
	Inmates Assigned	1,825	1,792	1,790	1,766	1,739	1,754	1,871	1,895	1,882	1,850	1,785	1,853	1,897
	Full Time	1,222	1,213	1,234	1,212	1,254	1,220	1,247	1,285	1,258	1,264	1,262	1,279	1,313
	Half Time	603	579	556	554	485	534	624	610	624	586	523	574	584
	One Half Time Assignment	603	579	556	554	485	534	624	609	623	586	523	573	584
	Two Half Time Assignments	0	0	0	0	0	0	0	1	1	0	0	1	0
	Vacant Work Assignments	381	414	366	420	564	580	370	362	375	407	472	397	346
	Percent of Filled Work Assignments	83 %	81 %	83 %	81 %	76 %	75 %	83 %	84 %	83 %	82 %	79 %	82 %	85 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Percent of Filled Work Assignments - Full Time	82 %	81 %	79 %	76 %	81 %	79 %	81 %	83 %	81 %	81 %	81 %	83 %	85 %
	Percentage of Filled Work Assignments - Half-Time	85 %	81 %	93 %	93 %	64 %	68 %	89 %	87 %	89 %	83 %	75 %	82 %	83 %
	Inmates Unassigned	2,027	2,083	2,129	2,055	2,004	2,112	2,147	2,141	2,295	2,291	2,279	2,266	2,264
	Voluntary	76	73	75	72	83	87	108	120	145	160	147	146	169
	Involuntary	1,951	2,010	2,054	1,983	1,921	2,025	2,039	2,021	2,150	2,131	2,132	2,120	2,095
	Inmates on Waiting List	923	999	1,073	974	908	977	987	1,016	1,132	1,129	1,156	1,080	1,085
	Prison Industry Authority													
	PIA Assignments	22	22	22	22	22	22	22	22	22	22	22	22	22
	PIA Assignments Filled	27	27	26	27	26	27	27	26	27	20	24	27	27
	% of PIA Assignments Filled	123 %	123 %	118 %	123 %	118 %	123 %	123 %	118 %	123 %	91 %	109 %	123 %	123 %
	PIA Lost Hours	1,133	345	728	135	119	346	271	375	532	82	1,080	959	902
	(Custody) PIA Lost Hours	1,103	120	728	135	45	308	263	375	270	60	28	90	46
	(Ducats) PIA Lost Hours	0	0	0	0	38	0	8	0	112	22	0	37	8
	(Industry Related) PIA Lost Hours	0	225	0	0	0	38	0	0	0	0	1,043	825	848
	(Other) PIA Lost Hours	0	0	0	0	36	0	0	0	150	0	9	7	0
	(Vacant) PIA Lost Hours	30	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Total Number of ILTAG Groups	12	9	9	9	9	9	10	10	10	10	50	53	55
	Total Number of Meetings Held	120	159	128	180	173	137	175	170	159	181	139	180	216
	Total Number of Attendees (for all meetings held)	2,159	2,899	2,398	3,205	3,398	2,540	3,211	3,219	3,021	3,407	2,581	3,484	4,178
	Total Number of Contact Hours (for all meetings held)	110,762	180,861	125,176	231,510	231,991	138,920	226,359	216,400	184,686	234,982	124,788	234,545	344,630
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	30	37	35	49	47	31	44	40	43	46	40	51	59
	Total Number of Attendees	589	774	675	945	972	594	830	773	865	907	774	1,031	1,238
	Total Meeting Hours	30	37	35	49	47	31	44	40	43	46	40	51	59
	Contact Hours	17,670	28,638	23,625	46,305	45,684	18,414	36,520	30,920	37,195	41,722	30,960	52,581	73,042
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	25	39	28	40	42	37	46	47	39	50	38	48	57
	Total Number of Attendees	502	793	591	798	895	738	907	956	819	1,006	749	973	1,217
	Total Meeting Hours	25	39	28	40	42	37	46	47	39	50	38	48	57
	Contact Hours	12,550	30,927	16,548	31,920	37,590	27,306	41,722	44,932	31,941	50,300	28,462	46,704	69,369
	Veteran's Groups													
	Total Number of Meetings Held	4	7	4	8	7	7	8	7	7	8	7	8	8
	Total Number of Attendees	16	30	22	39	31	31	39	28	26	22	23	28	33
	Total Meeting Hours	4	7	4	8	7	7	8	7	7	8	7	8	8
	Contact Hours	64	210	88	312	217	217	312	196	182	176	161	224	264
	All Other ILTAG's													
	Total Number of Meetings Held	61	76	61	83	77	62	77	76	70	77	54	73	92
	Total Number of Attendees	1,052	1,302	1,110	1,423	1,500	1,177	1,435	1,462	1,311	1,472	1,035	1,452	1,690
	Total Meeting Hours	77	93	77	108	99	79	103	96	88	97	63	93	120
	Contact Hours	80,478	121,086	84,915	152,973	148,500	92,983	147,805	140,352	115,368	142,784	65,205	135,036	201,955
	Administration													
	Budget Allotment (Program 25)													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,225	1,225	1,231	1,247	1,249	1,247	1,244	1,248	1,238	1,233	1,230	1,239	1,246
	Custody (Uniformed)													
	Budgeted Positions	969	969	969	969	969	969	969	969	969	969	969	953	953
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-16.2	-16.2	-16.2	-16.2	-16.2	-16.2	0.0	0.0
	Adjusted Budgeted Total	969	969	969	969	969	953	953	953	953	953	953	953	953
	Filled Budgeted Positions	903	907	903	914	919	917	914	918	910	909	907	915	924
	920 Blanket	21	22	20	19	20	18	18	12	21	31	32	27	33
	918 Blanket	0	0	0	0	0	0	8	8	4	4	4	3	1
	True Vacancy Total	45	40	46	36	30	18	13	15	18	9	10	8	-5
	902 Blanket	10	10	10	10	10	10	10	10	10	10	9	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	11	17	16	19	13	16	16	17	16	9	10	11	18
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	37	37	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	37	37	37	37	37	37	37	37	37	37	36	37	37
	Filled Budgeted Positions	36	34	36	36	35	35	35	35	35	35	34	35	34
	920 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	3	1	1	2	2	2	1	1	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	1	1	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	46	46	46	46	46	46	46	46	46	46	46	46	46
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	46	46	46	46	46	46	46	46	46	46
	Filled Budgeted Positions	39	37	37	38	40	40	39	39	41	41	41	42	41
	920 Blanket	0	1	1	0	1	1	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	8	8	8	5	5	7	7	5	5	5	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Support Staff													
	Budgeted Positions	124	124	124	125	126	126	126	126	126	126	126	126	126
	Pending 607's - Net	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	-1.5	-1.5
	Adjusted Budgeted Total	124	124	125	125	126	126	126	126	126	126	125	125	125
	Filled Budgeted Positions	113	113	112	114	114	115	116	117	116	113	112	112	112
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	3	3
	918 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	10	12	10	12	11	10	9	10	12	12	10	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	2	0	3	1	2	2	2	3	1	0
	Trades													
	Budgeted Positions	143	143	143	143	144	144	144	144	144	138	138	138	138
	Pending 607's - Net	0.0	0.2	0.2	0.2	0.0	0.0	-6.0	-6.0	-6.0	0.0	0.0	0.0	0.0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Adjusted Budgeted Total	143	143	143	143	144	144	138	138	138	138	138	138	138
	Filled Budgeted Positions	119	120	129	131	127	126	126	126	125	125	126	125	125
	920 Blanket	2	2	2	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	22	21	12	12	17	18	12	12	13	13	12	13	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	1	1	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	15	14	14	14	14	14	14	13	11	10	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	1	1	1	1	2	4	5	5	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	26,021	21,438	26,496	24,019	22,419	26,309	16,609	18,620	22,158	20,636	22,815	17,011	20,712
	AVG Hours Per Custody Staff	21.13	18.37	22.12	19.63	19.69	22.61	14.26	16.07	18.66	18.13	19.33	14.36	16.70
	Custody	19,844	17,287	20,766	18,648	18,789	21,522	13,534	15,314	17,638	17,117	18,186	13,645	16,000
	Lieutenants	844	544	929	957	897	1,047	805	836	1,136	930	950	813	678
	Sergeants	1,506	1,476	2,169	1,773	1,761	1,904	1,472	1,178	1,915	1,791	2,112	1,613	2,714
	Officers	17,478	15,268	17,660	15,909	16,123	18,571	11,258	13,300	14,587	14,396	15,124	11,220	12,609
	Other Custody	17	0	8	10	8	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	AVG Hours Per Non-Custody Staff	10.39	6.82	10.69	10.52	5.02	4.41	3.60	3.23	4.86	4.55	6.52	4.84	5.86
	Non-Custody	2,971	1,938	3,121	3,124	1,481	1,300	1,061	954	1,425	1,316	1,883	1,399	1,689
	Medical	3,205	2,213	2,608	2,247	2,150	3,486	2,014	2,352	3,096	2,203	2,746	1,967	3,023
	Sick Leave													
	Total Hours	6,189	5,977	5,880	6,110	4,640	5,968	4,739	5,455	4,755	6,038	3,606	5,476	5,954
	AVG Hours Per Custody Staff	3.74	3.43	3.83	3.81	3.00	3.80	2.55	3.07	2.85	3.52	1.19	2.52	3.41
	Custody	3,510	3,226	3,592	3,618	2,861	3,621	2,420	2,924	2,693	3,318	1,123	2,390	3,264
	Lieutenants	46	58	98	52	8	56	75	160	54	48	64	24	116
	Sergeants	521	346	451	436	180	364	323	248	332	330	188	224	187
	Officers	2,808	2,701	2,957	3,063	2,582	3,087	1,952	2,283	2,280	2,830	829	2,092	2,746
	Other Custody	135	122	86	67	92	114	70	234	27	110	43	51	215
	AVG Hours Per Non-Custody Staff	6.32	6.31	5.09	6.02	4.55	5.24	5.39	5.93	4.76	5.99	5.51	7.23	6.19
	Non-Custody	1,808	1,793	1,486	1,789	1,343	1,547	1,592	1,751	1,395	1,731	1,592	2,089	1,783
	Medical	872	958	802	703	436	800	728	781	667	989	890	998	908
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	7	5	4	3	6	4	7	0	2	1	0	5	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	3	3	1	1	2	0	2	0	0	0	0	2	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	1	0	0	0	0	0
	Staff Exceeding Trigger Point	106	113	112	119	108	108	108	92	92	78	78	93	50
	In-Lieu of Sick Leave													
	Total Hours	3,976	4,382	3,813	4,737	3,445	3,713	3,265	3,953	3,142	4,130	2,851	3,771	4,114
	AVG Hours Per Custody Staff	3.35	3.39	3.07	4.16	2.93	3.04	2.59	3.08	2.47	3.35	1.76	2.62	3.00
	Custody	3,144	3,190	2,880	3,952	2,791	2,893	2,460	2,936	2,338	3,163	1,652	2,487	2,873
	Lieutenants	101	91	72	72	59	48	57	57	98	150	64	48	72

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Sergeants	433	457	333	485	164	176	220	240	274	250	274	323	401
	Officers	2,571	2,480	2,417	3,351	2,508	2,619	2,166	2,623	1,938	2,608	1,237	2,089	2,369
	Other Custody	40	162	58	45	60	50	17	16	28	155	78	27	31
	AVG Hours Per Non-Custody Staff	1.48	2.17	1.74	1.79	1.57	1.55	1.43	2.22	1.01	2.05	2.02	2.29	3.06
	Non-Custody	424	615	507	533	465	457	423	654	296	593	584	663	882
	Medical	408	577	427	252	190	363	383	362	508	374	614	622	359
	Annual Leave													
	Total Hours	8,830	8,949	8,719	11,343	10,623	8,659	7,348	9,410	8,687	11,617	5,449	7,932	9,864
	AVG Hours Per Custody Staff	6.97	7.31	6.98	9.92	8.93	7.05	5.75	7.58	6.97	9.31	4.04	6.63	8.31
	Custody	6,541	6,876	6,552	9,422	8,518	6,715	5,455	7,223	6,587	8,790	3,802	6,296	7,958
	Lieutenants	366	261	372	537	239	353	211	282	243	341	216	149	167
	Sergeants	529	550	568	988	711	632	559	694	771	993	557	581	732
	Officers	5,501	5,992	5,475	7,615	7,373	5,465	4,582	6,052	5,264	7,024	2,852	5,383	6,875
	Other Custody	145	75	138	282	195	265	104	196	309	432	177	183	184
	AVG Hours Per Non Custody Staff	5.00	5.26	5.10	4.35	6.16	5.17	4.58	5.22	4.61	6.42	3.39	3.81	4.62
	Non-Custody	1,431	1,495	1,491	1,292	1,817	1,525	1,351	1,539	1,351	1,857	980	1,101	1,332
	Medical	859	578	676	630	289	420	542	648	750	971	668	535	575
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	42	35	37	33	32	31	28	32	34	56	41	44	43
	Off Work Rate (Per 100 Staff)	4.47	3.72	3.94	3.47	3.35	3.26	2.95	3.36	3.60	5.93	4.36	4.63	4.49
	Pending/Open Claims	296	297	296	301	307	327	319	311	341	314	323	332	360
	New Claims	4	12	12	3	6	7	13	5	6	20	7	6	17
	Closed Claims	6	11	13	26	14	12	21	5	10	10	4	16	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	11	11	11	6	9	3	4	9	5	5	6	13
	Off Work Rate (Per 100 Staff)	2.80	3.87	3.77	3.70	2.03	3.05	1.02	1.36	3.07	1.73	1.73	2.08	4.51

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Pending/Open Claims	138	136	130	120	134	132	129	124	208	173	177	159	160
	New Claims	5	4	11	2	5	2	3	0	3	1	5	8	14
	Closed Claims	6	6	4	9	9	7	6	2	3	3	2	2	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	8	8	12	10	11	10	10	10	4	10	13	13
	Off Work Rate (Per 100 Staff)	0.64	0.85	0.85	1.26	1.05	1.16	1.05	1.05	1.06	0.42	1.06	1.37	1.36
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	9	8	8	6	5	3	5	2	6	8	9	14
	Off Work Rate (Per 100 Staff)	2.80	3.17	2.74	2.69	2.03	1.69	1.02	1.69	0.68	2.08	2.77	3.11	4.86
	FMLA													
	Custody - Number of Staff off Work due to FMLA	85	91	113	103	110	107	94	107	94	108	38	58	78
	Lieutenants	1	1	1	1	2	1	2	2	2	2	1	1	1
	Sergeants	10	9	9	9	9	10	6	8	11	11	8	10	9
	Officers	73	79	101	91	96	94	86	95	79	95	29	45	66
	Other Custody	1	2	2	2	3	2	0	2	2	0	0	2	2
	Non-Custody	8	7	11	11	16	15	12	12	14	12	5	6	11
	Medical	5	2	6	7	10	10	10	9	6	10	7	6	7
	Custody - Number of FMLA Hours Used by Staff	2,467	1,987	2,715	2,681	2,597	2,896	2,406	2,561	2,229	2,851	1,201	1,773	2,530
	Lieutenants	16	8	18	80	24	8	18	32	56	24	8	56	16
	Sergeants	425	291	208	148	246	258	116	141	240	213	232	226	245
	Officers	1,961	1,668	2,470	2,397	2,202	2,611	2,273	2,368	1,914	2,614	961	1,200	1,957
	Other Custody	65	21	19	56	125	19	0	20	19	0	0	291	312
	Non-Custody	258	138	215	507	912	644	342	489	580	499	117	154	397
	Medical	120	56	104	359	155	314	137	176	108	162	64	194	281

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Custody - Average Number of FMLA Hours Used by Staff	2.63	2.11	2.89	2.82	2.72	3.04	2.54	2.69	2.36	3.02	1.28	1.87	2.64
	Other Custody	1.81	0.61	0.52	1.55	3.56	0.53	0.00	0.58	0.53	0.00	0.00	8.31	9.18
	Non-Custody	0.90	0.49	0.74	1.71	3.09	2.18	1.16	1.66	1.98	1.72	0.40	0.53	1.38
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	21	0	372	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	41	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	12
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	142	184	136	134	128	176	158	189	152	184	180	185	198
	Number of Emergency Corrective Work Orders (priority 1) Completed	139	179	135	134	128	173	157	187	146	190	180	186	201
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,243	1,655	1,518	1,317	1,583	1,458	1,259	1,654	1,637	1,139	1,858	1,522	1,292
	Number of Preventative Maintenance Work Orders (priority 2) Completed	908	1,218	1,026	1,026	1,034	1,014	891	692	595	1,021	987	921	1,303
	Number of Corrective Work Orders (Priority 3) Received/Submitted	599	900	1,180	1,047	734	722	887	521	578	680	632	880	711

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Number of Corrective Work Orders (Priority 3) Completed	773	762	717	251	726	927	838	344	261	966	565	441	936
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	15	0	15	0	2	1	16	1	3	0	8	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	6	13	6	9	6	2	6	2	4	6	4	4	9
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	28 %	29 %	23 %	22 %	26 %	24 %	24 %	22 %	16 %	30 %	31 %	30 %	41 %
	Employee Grievances and Staff Complaints													
	Total	4	3	2	6	4	5	11	3	7	6	2	7	3
	Per 100 Staff	0.33	0.24	0.16	0.48	0.32	0.40	0.88	0.24	0.57	0.49	0.16	0.56	0.24
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	3	0	6	4	4	7	3	3	4	2	6	2
	Total E.E.O	2	0	2	0	0	1	4	0	4	2	0	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	0	3	0	1	2	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	2	0	1	0	0	1	1	0	3	0	0	1	0
	Staff Investigations													
	Total Central Intake Requests	3	6	5	2	4	5	3	4	6	3	5	7	7
	Per 100 Staff	0.24	0.49	0.41	0.16	0.32	0.40	0.24	0.32	0.48	0.24	0.41	0.56	0.56
	Central Intake Requests Accepted	2	1	1	0	0	0	0	0	2	0	1	1	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	1	0	1	0	0	0	0	0	2	0	0	1	2
	Total Direct Action Requests Submitted	1	2	3	2	3	3	3	2	3	2	2	4	4

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Direct Action Requests Accepted	1	0	1	0	0	0	0	0	2	0	0	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	11	11	12	12	13	13	12	10	11	13	13	15
	Number of Closed Investigations	0	1	3	1	2	0	0	1	2	0	0	2	1
	Investigations exceeding 180 calendar days	10	9	7	5	4	4	8	8	9	8	10	8	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	4	0	0	3	0	0	1	0	0	0	0	1
	Per 100 Staff	0.24	0.33	0.00	0.00	0.24	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.08
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Direct Action Requests Submitted	1	1	0	0	1	0	0	0	0	0	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	3	3	3	4	4	4	4	3	2	2	2
	Number of Closed Investigations	0	0	3	0	0	0	0	0	0	1	1	0	0
	Investigations exceeding 180 calendar days	4	4	3	3	3	3	3	3	3	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	2	2	5	0	1	3	2	1	0	0	6
	Per 100 Staff	0.16	0.16	0.16	0.16	0.40	0.00	0.08	0.24	0.16	0.08	0.00	0.00	0.48
	Dismissals	0	0	1	0	1	0	0	0	0	0	0	4	1
	Adverse Actions Total (Non-Medical)	2	2	2	2	5	0	1	3	2	1	0	0	6

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
KVSP	Per 100 Staff	0.16	0.16	0.16	0.16	0.40	0.00	0.08	0.24	0.16	0.08	0.00	0.00	0.48
	Dismissals (Non-Medical)	0	0	1	0	1	0	0	0	0	0	0	4	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,086	2,086	2,099	2,068	2,090	2,092	2,088	2,143	2,147	2,144	2,156	2,116	2,098
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,398	1,398	1,389	1,410	1,397	1,388	1,411	1,410	1,411	1,384	1,391	1,390	1,420
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	1	0	0	3	0	3	2	0	2
	Medical Beds	16	16	16	14	16	16	15	16	16	16	16	15	13
	Budgeted Capacity	3,600	3,600	3,600	3,600	3,575	3,575	3,575	3,575	3,575	3,575	3,575	3,600	3,600
	Inmate Count	3,502	3,502	3,507	3,494	3,503	3,497	3,516	3,570	3,575	3,545	3,563	3,521	3,531
	% Inst. Filled to Budgeted Capacity	97 %	97 %	97 %	97 %	98 %	98 %	98 %	100 %	100 %	99 %	100 %	98 %	98 %
	Inmate Custody Level													
	Level I	91	91	95	87	114	122	116	162	169	177	179	180	176
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	1	1	0	0	1	1	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	15	5	7	4	5	8	9	14	8	4	1	7	6
	% of Out of Level Assignments													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Level III	646	646	648	658	634	643	648	646	649	658	662	671	671
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	20	15	8	23	15	26	33	34	39	29	20	22	25
	% of Out of Level Assignments													
	Level IV	2,420	2,420	2,412	2,465	2,487	2,475	2,477	2,456	2,467	2,426	2,442	2,450	2,470
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	1	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,350	3,350
	Actual Population	3,157	3,157	3,155	3,210	3,233	3,240	3,241	3,261	3,285	3,258	3,280	3,301	3,315
	General Population													
	Budgeted Capacity	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,975	1,975
	Actual Population	1,889	1,889	1,875	1,908	1,908	1,914	1,910	1,914	1,929	1,924	1,919	1,949	1,944
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	314	314	312	319	309	302	303	290	291	290	297	290	300
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	863	863	873	896	902	902	912	895	896	867	885	882	895
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	91	91	95	87	114	122	116	162	169	177	179	180	176
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,355	1,355	1,335	1,305	1,305	1,305	1,307	1,298	1,293	1,294	1,303	1,282	1,291

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Life (Without Possibility of Parole) (LWOP)	572	572	568	572	569	570	567	563	564	564	555	558	550
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	400	400	400	400	375	375	375	375	375	375	375	250	250
	Actual Population (Excluding Overflow)	327	327	333	268	171	166	180	205	185	173	172	100	98
	Actual Population (With Overflow)	327	327	333	268	171	166	180	205	185	173	172	100	98
	Average Length of Stay	145	143	149	156	122	109	100	99	101	110	115	116	112
	Stays Exceeding 200 days	55	53	65	46	40	30	41	37	29	25	18	19	22
	Stays Exceeding 400 days	15	15	21	17	7	6	6	10	12	12	14	12	11
	Stays Exceeding 800 days	2	3	4	2	2	0	0	0	0	1	1	2	0
	Total ASU Endorsed Inmates	23	22	46	24	39	34	34	34	26	25	27	33	29
	ASU Inmates Endorsed for GP	10	7	17	3	10	14	11	12	10	5	8	11	3
	ASU Inmates Endorsed for SNY	10	11	21	15	20	12	17	15	11	14	15	17	25
	ASU Inmates Endorsed for SHU	2	0	3	2	0	6	2	0	0	4	1	4	1
	ASU Inmates Endorsed for PSU	1	4	5	4	9	2	4	7	5	2	3	1	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	118	126	114	106	95	90	105	111	95	85	85	102	212
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	**American with Disabilities Act**													
	Actual Population	244	264	264	271	264	271	275	271	272	273	286	289	260
	Impacting	75	83	85	89	86	92	93	89	94	95	108	112	118
	Non-Impacting	169	181	179	182	178	179	182	182	178	178	178	177	142
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,560	1,560	1,560	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,212	1,212	1,228	1,180	1,098	1,087	1,083	1,068	1,051	1,028	1,030	1,023	1,033
	Total EOP Populations													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population	466	466	460	444	414	399	414	407	387	386	401	395	418
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	310	310	308	315	307	298	302	286	285	286	294	282	296
	EOP Other Housing Programs													
	Actual Population	1	1	7	4	1	3	2	2	4	0	3	0	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	30	30	22	11	13	9	11	10	13	15	18	17	23
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
	Actual Population	125	125	123	114	93	89	99	109	85	85	86	96	97
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	294	319	311	292	282	277	287	281	277	267	271	273	258
	Summary with S-Suffix	274	300	291	280	272	272	283	277	273	264	269	273	258
	Summary without S-Suffix	20	19	20	12	10	5	4	4	4	3	2	0	0
	Total General Population (GP)	134	139	137	137	129	137	138	141	145	141	134	144	132
	GP with S-Suffix	134	139	137	137	129	137	138	141	145	141	134	144	132
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	95	116	108	90	89	74	85	80	75	72	80	74	71
	ASU with S-Suffix	32	56	52	44	44	43	43	44	41	33	43	26	27
	ASU without S-Suffix	5	1	0	0	2	0	1	0	1	0	0	0	0
	ASU EOP with S-Suffix	43	41	36	34	35	26	38	32	30	36	35	48	44
	ASU EOP without S-Suffix	15	18	20	12	8	5	3	4	3	3	2	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	65	64	66	65	64	66	64	60	57	54	57	55	55
	EOP with S-Suffix	65	64	66	65	64	66	64	60	57	54	57	55	55
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	**Inmate Disciplinaries**													
	Total	595	562	482	593	663	646	668	640	630	584	437	425	
	Per 100 inmates	16.99	16.05	13.74	16.97	18.93	18.47	19.00	17.93	17.62	16.47	12.26	12.07	
	Conduct	151	146	134	143	176	186	177	133	114	134	95	107	
	Assault on Staff	2	2	2	4	1	3	2	6	9	2	2	1	
	Batteries on Staff	11	2	5	8	9	5	3	3	5	8	2	6	
	Assault on Inmate	0	1	0	0	1	1	1	1	2	2	0	1	
	Batteries on Inmates	14	15	3	6	14	7	24	19	11	15	13	4	
	Stimulants and Sedatives	263	260	234	336	323	321	335	381	382	327	204	153	
	Indecent Exposure (IEX)	4	5	6	3	9	2	7	4	7	6	9	7	
	IHP Refusals / Failure to Comply	35	53	30	5	35	17	2	7	14	3	17	8	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	33	36	31	41	45	28	58	26	50	44	40	48	
	Riot/Disturbance Control	0	0	0	0	20	10	5	13	0	0	0	0	
	Resisting Staff	0	4	1	4	7	3	2	6	5	4	5	1	
	Weapon	2	7	11	3	9	8	7	8	4	4	6	5	
	Attempted Murder	0	0	0	0	0	0	0	0	0	3	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	80	31	25	40	14	55	45	33	27	32	44	84	
	Number of RVR's Involving Mental Health Inmates	245	257	199	226	257	278	262	263	223	217	176	167	
	Serious 115's Lost to time constraints	0	0	1	4	0	0	0	0	0	0	4	0	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	**Number of Incidents**													
	Number of Incidents	65	62	58	59	72	66	69	65	67	75	56	52	66
	Per 100 inmates	1.86	1.77	1.65	1.69	2.06	1.89	1.96	1.82	1.87	2.12	1.57	1.48	1.87
	Number of Voided Incident Reports	1	1	0	1	1	2	1	0	1	2	1	2	0
	Total Number of Documented Force	37	31	33	35	45	44	37	34	43	45	24	28	30
	Per 100 inmates	1.06	0.89	0.94	1.00	1.28	1.26	1.05	0.95	1.20	1.27	0.67	0.80	0.85
	Departmental Executive Use of Force Review	0	0	0	0	1	0	0	0	0	1	2	0	0
	Total Number of Overdue UOF Reviews - 30 Days	11	9	0	5	17	22	20	9	8	2	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	1	1	1	0	1	1	6	5	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	3	1	1	0	1	3	1	2	4	2
	Type of Force													
	OC	21	16	20	22	28	32	23	17	23	31	14	17	19
	Physical Force	10	12	8	16	20	13	9	17	15	13	10	8	10
	Baton	7	3	4	4	6	6	3	8	3	2	4	5	1
	CN	1	2	0	2	2	3	1	1	1	2	1	1	0
	37 mm/40 mm	7	4	14	8	5	8	13	6	10	4	6	2	4
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	1	0	0	0	0	0	0	2	0
	Incidents													
	Controlled Substance Involved/U.A.	6	10	5	3	4	6	9	3	2	7	5	3	9
	Methamphetamine	2	3	2	1	3	2	1	0	0	3	3	1	3
	Marijuana	3	3	2	1	1	3	4	4	2	7	1	1	5
	Heroin	0	5	4	1	1	3	8	1	0	1	2	3	3
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Amphetamine	1	1	0	0	0	0	1	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	3	2	2	4	1	2	0	6	3	2	2	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	2	2	4	1	2	0	6	3	2	2	2	2
	Battery on Staff (Total)	10	1	4	8	6	5	2	5	6	8	1	5	4
	With Weapon	1	0	0	1	0	1	0	0	0	1	0	0	0
	Without Weapon	9	1	4	7	6	4	2	5	6	7	1	5	4
	Aggravated Battery	1	0	1	1	1	2	0	0	2	2	0	1	1
	Assault on Inmate (Total)	0	2	0	0	1	0	2	0	2	1	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	2	0	0	1	0	2	0	1	1	0	0	1
	Battery on Inmate (Total)	8	10	5	7	8	8	9	10	5	12	10	6	7
	With Weapon	2	1	0	2	2	2	2	2	0	5	3	2	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	9	5	5	6	6	7	8	5	7	7	4	5
	Cell Extractions	1	0	1	1	6	4	2	2	0	0	2	0	0
	Cell Extractions (Keyhea)	1	0	1	0	1	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	2	1	1	1	0	0	0	0	1
	Possession of a Weapon	4	4	6	1	4	2	6	5	2	2	3	2	8
	Resisting Staff	2	5	1	4	7	5	1	7	7	4	4	1	5

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Threatening Staff	0	0	1	0	0	2	0	0	2	0	1	0	1
	Sexual Misconduct	5	6	5	3	10	2	7	5	7	5	8	7	5
	Attempted Suicide	2	0	3	3	1	0	0	0	1	0	3	1	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	2	0	1	1	0	0	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	1	0
	Unexpected Death	0	0	0	0	0	1	0	0	1	0	1	0	1
	Total Number of Deaths	0	0	0	2	0	2	1	0	1	1	1	2	1
	Contraband Cell Phone Discoveries	21	33	36	64	45	18	54	50	108	69	117	56	83
	Miscellaneous	24	22	26	22	24	28	29	21	29	33	17	23	20
	Number of Non UOF Incidents Involving Mental Health Inmates	18	20	17	18	24	13	18	22	17	16	22	15	25
	Number of UOF Incidents Involving Mental Health Inmates	26	24	26	29	34	36	27	29	33	36	23	21	22
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	3	0	1	0	2	1	1	0	0	0	1	1	0
	Average Number of Days on CSW	2.3	0.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	2.0	4.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	2.0	1.8	1.8	1.6	1.6	1.5	1.5	1.5	1.5	2.0	3.0	3.0
	Count of CSW Items Recovered	0	0	1	0	0	1	0	0	0	0	1	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,502	3,502	3,507	3,494									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	4	1	0	2	0	2	0	1	2	2	3	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	2	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	7	5	4	7	1	7	5	7	5	8	7	5
	Number of D.A. Referrals	5	7	5	3	7	1	7	4	6	4	7	6	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	4	1	2	0	0	2	1	1	1	1	0
	Number of documented mental health referrals (inmates)	5	7	5	4	9	1	7	5	7	5	8	7	5
	Total number of victims	5	7	5	4	9	1	7	5	7	5	8	7	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	7	5	4	9	1	7	5	7	5	8	7	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	889	786	796	675	647	745	636	661	622	771	701	630	646
	Total Appeals Issued a Log Number	207	195	197	224	190	277	238	228	210	275	290	252	275
	Total Screen Outs	682	591	599	451	457	468	398	433	412	496	411	378	371
	Overdue Appeals (Point-in-time)	2	5	8	3	5	4	3	3	3	3	0	0	0
	Overdue Appeals (Monthly Cumulative)	44	35	22	43	51	27	45	65	23	6	7	0	0
	Overdue Appeals (ADA)	1	5	4	2	2	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	35	11	23	10	15	15	17	10	4	14	15	20	29
	Appeals Per 100 Inmates	5.91	5.57	5.62	6.41	5.42	7.92	6.77	6.39	5.87	7.76	8.14	7.16	7.79
	Inmate Appeal Breakdown													

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Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Disciplinary	47	52	36	36	33	56	34	47	34	33	31	42	33
	Custody/Classification	25	7	16	18	11	20	20	11	8	22	23	26	28
	Mail	7	6	7	7	4	5	11	12	16	15	15	4	7
	Visiting	4	4	2	5	6	4	9	5	2	6	9	4	6
	Personal Property	21	28	28	23	26	29	37	37	36	60	53	22	43
	Case Records	7	4	9	8	7	5	11	9	6	9	16	8	4
	Staff Complaints	14	11	5	15	7	21	22	16	21	21	22	21	28
	Staff Complaints - Medical	14	7	6	7	7	9	3	11	2	3	3	5	7
	Living Conditions	6	6	11	12	18	16	25	8	8	21	28	22	19
	Legal	14	11	16	9	11	10	5	3	8	18	15	11	10
	Program	11	10	10	9	13	18	9	13	6	12	15	10	10
	Segregation Hearings	6	2	2	2	0	0	2	1	2	3	1	5	3
	Work Incentive	5	4	1	8	5	8	4	6	12	8	14	13	15
	Re-Entry	0	0	0	0	0	0	0	0	1	0	0	0	0
	Transfer	0	1	4	2	3	2	2	1	0	0	1	2	2
	Funds	4	8	8	15	6	16	6	13	7	7	5	7	8
	Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	ADA (1824's)	22	34	36	48	33	58	38	35	41	37	39	50	51
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	**Programs**													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.3	8.3	8.4	8.4	8.3	8.3	8.6	8.7	8.7	8.7	8.7	8.6
	Inmates (Students) TABE Overall Level < 9.0													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	**Vocational Programs - Outcomes and Completions**													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	47	48	48
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	38	47	48
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	81 %	98 %	100 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	175	152	149
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	39	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,994	1,967	1,972	1,993	1,992	2,050	2,050	2,043	1,985	1,924	1,932	1,934	1,966
	Full Time	1,547	1,547	1,579	1,600	1,599	1,609	1,609	1,599	1,541	1,534	1,542	1,559	1,591
	Half Time	447	420	393	393	393	441	441	444	444	390	390	375	375

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Eligible Inmates	3,279	3,246	3,323	3,370	3,385	3,405	3,421	3,429	3,506	3,454	3,476	3,500	3,532
	Inmates Assigned	1,570	1,554	1,613	1,575	1,594	1,590	1,599	1,572	1,614	1,559	1,700	1,733	1,727
	Full Time	1,309	1,331	1,361	1,342	1,357	1,346	1,322	1,295	1,286	1,279	1,422	1,449	1,450
	Half Time	261	223	252	233	237	244	277	277	328	280	278	284	277
	One Half Time Assignment	260	223	252	233	221	222	256	258	309	261	275	281	276
	Two Half Time Assignments	1	0	0	0	16	22	21	19	19	19	3	3	1
	Vacant Work Assignments	424	413	359	418	398	460	451	471	371	365	232	201	239
	Percent of Filled Work Assignments	79 %	79 %	82 %	79 %	80 %	78 %	78 %	77 %	81 %	81 %	88 %	90 %	88 %
	Percent of Filled Work Assignments - Full Time	85 %	86 %	86 %	84 %	85 %	84 %	82 %	81 %	83 %	83 %	92 %	93 %	91 %
	Percentage of Filled Work Assignments - Half-Time	59 %	53 %	64 %	59 %	64 %	60 %	68 %	67 %	78 %	77 %	72 %	77 %	74 %
	Inmates Unassigned	1,720	1,702	1,688	1,768	1,748	1,774	1,791	1,852	1,876	1,887	1,777	1,783	1,792
	Voluntary	99	90	80	76	67	63	76	89	88	89	95	98	76
	Involuntary	1,621	1,612	1,608	1,692	1,681	1,711	1,715	1,763	1,788	1,798	1,682	1,685	1,716
	Inmates on Waiting List	1,295	1,302	1,376	1,449	1,503	0	881	853	830	845	786	806	859
	Prison Industry Authority													
	PIA Assignments	116	117	117	117	117	117	117	117	117	110	110	110	112
	PIA Assignments Filled	101	101	100	99	97	103	102	96	92	84	86	89	90
	% of PIA Assignments Filled	87 %	86 %	85 %	85 %	83 %	88 %	87 %	82 %	79 %	76 %	78 %	81 %	80 %
	PIA Lost Hours	5,087	5,178	3,878	6,134	3,927	3,547	3,695	4,626	4,737	6,417	3,756	4,423	5,863
	(Custody) PIA Lost Hours	745	682	339	759	395	808	385	795	695	1,613	505	209	616
	(Ducats) PIA Lost Hours	138	423	439	83	171	211	234	317	324	259	413	112	168
	(Industry Related) PIA Lost Hours	503	328	792	2,937	1,132	473	654	398	3,186	4,474	2,784	4,042	4,661
	(Other) PIA Lost Hours	775	1,162	467	171	381	354	266	603	532	71	54	60	418
	(Vacant) PIA Lost Hours	2,926	2,583	1,841	2,184	1,848	1,701	2,156	2,513	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	11	18	19	17	20	19	22	22	17	17	17	17
	Total Number of Meetings Held	67	61	52	49	66	75	61	85	66	51	106	105	141
	Total Number of Attendees (for all meetings held)	990	1,135	990	774	1,057	1,447	931	1,385	992	892	1,401	1,637	1,987
	Total Number of Contact Hours (for all meetings held)	60,486	81,427	168,899	46,162	95,235	109,888	114,932	174,933	144,474	75,005	357,618	190,737	379,825
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	11	12	10	13	6	5	21	8	11	15	14	13
	Total Number of Attendees	395	203	288	150	312	222	112	484	227	342	332	349	339
	Total Meeting Hours	49	26	35	25	83	24	20	54	23	38	26	44	30
	Contact Hours	19,355	5,278	9,942	3,675	25,896	5,328	2,240	25,894	5,221	12,825	8,632	15,356	10,170
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	11	4	7	9	2	5	7	2	2	11	10	6
	Total Number of Attendees	166	200	77	112	229	66	213	134	44	40	305	374	201
	Total Meeting Hours	18	21	22	12	23	8	20	27	5	7	26	37	17
	Contact Hours	2,905	4,200	1,686	1,288	5,153	528	4,260	3,551	220	260	7,930	13,838	3,317
	Veteran's Groups													
	Total Number of Meetings Held	8	2	9	3	6	4	3	6	6	4	8	8	8
	Total Number of Attendees	53	42	22	31	65	63	44	61	30	30	30	31	78
	Total Meeting Hours	26	5	36	14	27	16	12	24	22	16	16	27	28
	Contact Hours	1,378	189	792	434	1,723	1,008	528	1,464	660	480	480	837	2,184

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	**All Other ILTAG's**													
	Total Number of Meetings Held	37	37	27	29	38	63	48	51	50	34	72	73	114
	Total Number of Attendees	376	690	603	481	451	1,096	562	706	691	480	734	883	1,369
	Total Meeting Hours	98	104	260	85	139	94	192	204	200	128	464	182	266
	Contact Hours	36,848	71,760	156,479	40,765	62,464	103,024	107,904	144,024	138,373	61,440	340,576	160,706	364,154
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	929	957	940	950	962	983	991	990	986	986	1,001	983	993
	Custody (Uniformed)													
	Budgeted Positions	783	783	783	783	783	783	783	783	783	776	776	776	776
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-6.8	-6.8	-6.8	-6.8	0.0	0.0	-13.2	-13.2
	Adjusted Budgeted Total	783	783	783	783	783	776	776	776	776	776	776	763	763
	Filled Budgeted Positions	679	711	694	690	717	727	737	732	724	724	736	724	734
	920 Blanket	35	34	34	32	28	29	32	33	38	36	35	28	34
	918 Blanket	2	2	2	2	3	5	4	3	2	2	7	26	0
	True Vacancy Total	67	36	53	59	35	15	3	8	12	14	-2	-15	-5
	902 Blanket	11	9	9	9	10	10	9	9	9	9	9	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	36	36	36	36	36

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	37	37	37	37	37	37	37	37	37	36	36	36	36
	Filled Budgeted Positions	33	33	33	37	35	35	35	34	32	31	32	32	36
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	4	0	2	2	2	3	5	5	4	4	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	6	0
	Education Positions													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	35	35	35	35	35	35	35	35	35	35	35	35
	Filled Budgeted Positions	32	32	32	32	32	32	31	30	31	31	31	32	33
	920 Blanket	0	0	1	1	1	1	2	2	2	1	1	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	2	2	2	2	2	3	2	3	3	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	120	120	120	120	120	120	122	119	119	119	119	119
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total	122	120	120	120	120	120	120	122	122	119	119	120	119
	Filled Budgeted Positions	87	84	84	92	84	91	91	92	98	100	102	100	99
	920 Blanket	13	4	4	4	4	3	2	3	3	3	3	3	4
	918 Blanket	0	0	0	0	0	0	1	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	True Vacancy Total	22	32	32	24	32	26	26	27	21	16	14	17	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	112	112	112	112	112	112	114	110	110	110	110	110	110
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	112	112	112	112	112	115	118	114	114	110	110	110	110
	Filled Budgeted Positions	89	87	87	87	84	88	87	90	90	89	90	85	81
	920 Blanket	6	6	6	6	7	6	6	9	5	7	6	5	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	19	19	19	21	21	25	15	19	14	14	20	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	13	13
	Filled Budgeted Positions	9	10	10	12	10	10	10	12	11	11	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	2	0	2	2	2	0	1	1	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Total	39,588	26,664	37,341	31,009	29,283	32,985	22,088	25,193	27,100	21,761	29,174	22,610	20,333
	AVG Hours Per Custody Staff	44.71	27.58	41.45	32.64	29.50	32.08	21.17	24.20	27.53	21.44	28.51	21.19	18.24
	Custody	31,835	20,516	30,132	23,713	22,187	24,444	16,344	18,538	20,810	16,185	21,895	16,018	14,047
	Lieutenants	869	566	670	439	448	666	363	465	794	708	1,044	651	785
	Sergeants	2,059	1,508	2,261	2,007	1,555	1,837	1,117	1,397	1,911	1,834	2,399	1,891	1,782
	Officers	28,785	18,398	27,169	21,194	20,088	21,817	14,775	16,474	17,714	13,577	18,279	13,352	11,428
	Other Custody	122	45	32	74	96	124	90	203	391	66	172	125	52
	AVG Hours Per Non-Custody Staff	12.86	9.17	6.85	11.93	11.93	13.18	9.65	12.34	10.63	7.10	10.02	7.66	9.67
	Non-Custody	2,791	1,953	1,459	2,661	2,506	2,912	2,113	2,765	2,445	1,641	2,335	1,739	2,156
	Medical	4,962	4,195	5,751	4,635	4,590	5,629	3,631	3,890	3,844	3,935	4,944	4,854	4,130
	Sick Leave													
	Total Hours	6,967	5,999	6,553	6,084	6,408	5,993	6,628	6,882	5,582	7,048	7,131	7,148	6,483
	AVG Hours Per Custody Staff	5.17	4.45	5.32	5.42	5.28	4.92	4.68	5.14	3.91	4.95	5.14	5.22	5.03
	Custody	3,684	3,312	3,871	3,937	3,967	3,750	3,613	3,940	2,959	3,739	3,949	3,944	3,876
	Lieutenants	75	90	182	114	167	260	172	141	133	162	117	139	170
	Sergeants	280	244	454	427	275	396	310	432	115	275	441	337	328
	Officers	3,126	2,805	3,052	3,305	3,407	2,939	2,955	3,161	2,581	3,138	3,300	3,290	3,316
	Other Custody	204	173	183	91	119	156	176	206	130	164	91	179	63
	AVG Hours Per Non-Custody Staff	7.59	6.83	6.33	5.77	6.06	5.42	7.21	6.53	6.92	7.69	7.67	7.20	6.69
	Non-Custody	1,647	1,454	1,347	1,286	1,273	1,197	1,578	1,464	1,592	1,778	1,787	1,634	1,491
	Medical	1,636	1,234	1,335	861	1,168	1,047	1,437	1,479	1,031	1,532	1,395	1,570	1,116
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	3	0	0	3	0	0	1	0	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	0	0	0	2	2	0	2	1	0	0	1	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	147	147	136	129	126	132	139	138	135	131	127	128	125
	In-Lieu of Sick Leave													
	Total Hours	2,485	2,191	2,468	2,064	2,017	1,628	1,730	2,125	1,280	2,348	2,638	2,844	2,449
	AVG Hours Per Custody Staff	1.64	0.90	1.11	1.09	1.36	1.09	0.67	1.33	0.78	1.25	1.44	1.45	1.64
	Custody	1,168	666	806	791	1,025	834	517	1,019	587	942	1,106	1,099	1,261
	Lieutenants	0	0	0	0	32	32	0	180	8	16	16	24	11
	Sergeants	40	45	72	75	50	58	56	81	26	70	112	72	55
	Officers	1,127	605	696	671	938	744	461	718	497	840	973	934	1,142
	Other Custody	1	17	39	46	5	0	0	40	57	17	6	69	53
	AVG Hours Per Non-Custody Staff	2.53	2.88	2.33	2.06	1.80	1.60	3.49	2.41	1.40	2.79	3.45	4.37	1.77
	Non-Custody	549	613	496	459	378	355	763	540	322	644	805	991	395
	Medical	769	912	1,166	814	614	440	450	567	371	762	727	754	794
	Annual Leave													
	Total Hours	3,467	3,632	4,073	5,233	4,869	3,286	3,616	4,146	3,740	4,959	3,490	3,523	4,179
	AVG Hours Per Custody Staff	2.69	2.48	2.95	4.04	4.15	2.33	2.38	3.09	2.36	3.05	2.29	2.55	2.87
	Custody	1,918	1,845	2,142	2,938	3,118	1,773	1,837	2,368	1,783	2,306	1,757	1,926	2,212
	Lieutenants	60	1	84	56	96	88	88	192	96	152	72	56	31
	Sergeants	74	330	180	385	242	190	272	477	175	282	153	159	183
	Officers	1,675	1,332	1,598	2,244	2,411	1,273	1,310	1,434	1,317	1,589	1,383	1,527	1,647
	Other Custody	110	183	280	253	369	223	167	264	196	283	150	184	352
	AVG Hours Per Non Custody Staff	4.19	5.12	4.64	6.31	4.35	3.86	4.83	3.96	4.99	6.49	3.56	3.31	4.43
	Non-Custody	909	1,090	988	1,408	914	852	1,059	887	1,147	1,499	830	752	987
	Medical	640	697	944	887	838	661	720	891	810	1,154	903	845	980
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	58	50	47	46	45	49	45	55	49	43	40	35	42

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Off Work Rate (Per 100 Staff)	8.15	6.72	6.46	6.33	5.98	6.43	5.83	7.18	6.48	5.70	5.21	4.63	5.45
	Pending/Open Claims	160	146	153	155	152	143	138	150	373	364	362	352	351
	New Claims	25	9	17	9	13	13	7	25	6	8	9	7	12
	Closed Claims	23	23	16	7	16	22	12	13	18	17	11	17	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	19	42	40	45	43	38	20	24	26	27	19	23
	Off Work Rate (Per 100 Staff)	7.37	8.92	19.72	17.94	21.43	19.46	17.35	8.93	10.43	11.26	11.59	8.37	10.31
	Pending/Open Claims	131	125	129	134	125	124	122	123	246	245	247	243	242
	New Claims	6	1	5	12	7	7	6	10	7	4	12	5	10
	Closed Claims	4	7	7	7	16	8	8	9	5	5	10	9	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	1	1	1	5	4	4	5	1	2	2
	Off Work Rate (Per 100 Staff)	0.28	0.13	0.14	0.14	0.13	0.13	0.65	0.52	0.53	0.66	0.13	0.26	0.26
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	2	2	2	5	2	6	5	5	3	2	2	2
	Off Work Rate (Per 100 Staff)	0.46	0.94	0.94	0.90	2.38	0.90	2.74	2.23	2.17	1.30	0.86	0.88	0.90
	FMLA													
	Custody - Number of Staff off Work due to FMLA	110	110	116	115	112	129	125	136	114	129	58	96	102
	Lieutenants	2	2	2	1	1	3	5	2	1	3	2	3	4
	Sergeants	10	5	5	4	9	11	10	12	7	11	4	12	12
	Officers	98	102	108	109	102	114	109	121	104	113	51	81	85
	Other Custody	0	1	1	1	0	1	1	1	2	2	1	0	1
	Non-Custody	11	13	16	8	17	12	15	16	13	19	8	13	13
	Medical	8	8	8	9	12	7	14	15	15	16	7	14	10
	Custody - Number of FMLA Hours Used by Staff	2,347	2,683	3,293	3,045	3,074	3,279	3,043	2,935	2,270	3,099	2,119	2,785	2,835

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Lieutenants	24	16	32	16	24	208	224	68	8	48	184	240	188
	Sergeants	189	80	112	80	200	180	252	224	96	136	80	393	384
	Officers	2,134	2,539	3,116	2,917	2,850	2,851	2,559	2,610	2,102	2,852	1,845	2,152	2,231
	Other Custody	0	49	33	33	0	40	8	33	64	63	10	0	32
	Non-Custody	332	362	396	520	773	694	775	291	371	792	198	657	666
	Medical	322	254	228	184	276	101	444	442	558	493	259	284	331
	Custody - Average Number of FMLA Hours Used by Staff	3.30	3.61	4.53	4.19	4.09	4.30	3.94	3.83	3.00	4.10	2.76	3.68	3.68
	Other Custody	0.00	1.47	1.00	0.89	0.00	1.14	0.23	0.97	1.98	2.04	0.30	0.00	0.89
	Non-Custody	1.53	1.70	1.86	2.33	3.68	3.14	3.54	1.30	1.61	3.43	0.85	2.89	2.99
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	10	0	183,978	0	0	0	0	0	0	0	101	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	35	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	1	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	935	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	61	83	56	99	74	79	53	84	66	80	47	57	59
	Number of Emergency Corrective Work Orders (priority 1) Completed	46	94	42	90	88	56	75	74	59	83	55	46	59

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,693	1,662	1,339	1,517	1,531	1,409	1,538	1,586	1,446	1,311	1,473	1,515	1,681
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,002	1,109	887	781	1,093	995	1,377	1,516	1,246	1,115	1,222	1,196	1,115
	Number of Corrective Work Orders (Priority 3) Received/Submitted	572	529	538	685	725	560	561	584	543	521	553	746	772
	Number of Corrective Work Orders (Priority 3) Completed	500	619	481	611	687	480	695	626	349	691	531	566	735
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	0	2	0	2	5	0	0	2	0	0	0	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	1	2	0	1	5	0	0	2	0	0	0	1
	Number of Project Work Orders (priority 5) Received/Submitted	42	0	7	6	82	82	1	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	113	34	32	20	14	14	57	17	5	18	6	11	15
	% of personnel hours spent on preventative maintenance	35 %	37 %	32 %	34 %	39 %	33 %	43 %	39 %	34 %	35 %	29 %	31 %	38 %
	Employee Grievances and Staff Complaints													
	Total	2	2	11	8	13	6	4	5	6	5	2	3	7
	Per 100 Staff	0.22	0.21	1.17	0.84	1.35	0.61	0.40	0.51	0.61	0.51	0.20	0.31	0.70
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	1	3	5	7	2	1	3	6	3	0	2	3
	Total E.E.O	1	1	7	3	6	4	3	2	0	2	2	1	4
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	5	1	5	4	3	1	0	2	2	1	4
	Equal Employment Opportunity (EEO) (Medical)	0	0	2	2	1	0	0	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	7	2	12	2	9	8	9	7	0	5	5	5	2

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Per 100 Staff	0.75	0.21	1.28	0.21	0.94	0.81	0.91	0.71	0.00	0.51	0.50	0.51	0.20
	Central Intake Requests Accepted	9	8	4	8	6	3	9	9	5	4	4	4	6
	Central Intake Requests Rejected	0	0	1	0	1	0	1	1	0	2	3	0	0
	Central Intake Requests Approved for Direct Action	0	6	2	7	5	3	6	6	2	4	4	2	4
	Total Direct Action Requests Submitted	3	1	10	2	8	5	7	4	0	5	5	3	2
	Direct Action Requests Accepted	4	0	2	7	5	3	6	6	2	4	4	2	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	1	0	0
	Number of Open Investigations	41	37	37	36	34	38	30	26	28	29	25	15	10
	Number of Closed Investigations	1	11	4	4	4	4	6	9	0	0	1	2	5
	Investigations exceeding 180 calendar days	14	14	18	14	15	17	10	12	13	15	12	12	7
	Investigations exceeding the Statute of Limitations	0	1	1	1	2	2	2	2	2	1	0	2	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	2	1	1	2	0	2	5	0	0	0	0	2
	Per 100 Staff	0.00	0.21	0.11	0.11	0.21	0.00	0.20	0.51	0.00	0.00	0.00	0.00	0.20
	Central Intake Requests Accepted	2	2	2	1	1	1	1	2	4	0	11	1	1
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	1	1	2	3	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	2	0	1	1	0	0	0	0	2
	Direct Action Requests Accepted	1	0	0	0	1	1	1	2	3	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	15	11	11	10	11	10	7	3	12	13	12	7	7
	Number of Closed Investigations	0	3	0	1	0	1	5	0	0	0	0	0	3
	Investigations exceeding 180 calendar days	10	7	6	5	4	5	5	6	5	5	11	7	6

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LAC	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	5	8	5	6	5	10	6	3	2	1	1	0
	Per 100 Staff	0.43	0.52	0.85	0.53	0.62	0.51	1.01	0.61	0.30	0.20	0.10	0.10	0.00
	Dismissals	1	4	2	0	0	1	1	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	4	5	8	5	6	4	10	6	3	1	1	1	0
	Per 100 Staff	0.43	0.52	0.85	0.53	0.62	0.41	1.01	0.61	0.30	0.10	0.10	0.10	0.00
	Dismissals (Non-Medical)	1	4	2	0	0	1	1	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	1	0	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,973	1,973	2,018	2,047	2,016	2,011	2,023	1,900	1,834	1,756	1,626	1,615	1,579
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	639	639	648	686	696	709	701	683	666	693	656	640	643
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	0	0	0	0	0	0	1	0	0
	Medical Beds	12	12	14	9	8	16	11	14	14	9	6	11	10
	Budgeted Capacity	3,052	3,052	3,052	3,084	3,084	3,084	3,100	3,119	3,119	3,119	3,119	3,119	3,119
	Inmate Count	2,624	2,624	2,680	2,742	2,720	2,736	2,736	2,597	2,514	2,458	2,288	2,266	2,232
	% Inst. Filled to Budgeted Capacity	86 %	86 %	88 %	89 %	88 %	89 %	88 %	83 %	81 %	79 %	73 %	73 %	72 %
	Inmate Custody Level													
	Level I	87	87	79	63	56	55	79	83	78	80	76	77	80
	Out of Level I Assignments													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	5	0	0
	% of Out of Level Assignments													
	Level IV	1,208	1,208	1,258	1,271	1,331	1,374	1,384	1,371	1,396	1,457	1,424	1,419	1,427
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	5	7	1	8	16	22	32	22	20	0	4	3
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,352	1,352	1,352	1,508	1,508	1,508	1,604	1,604	1,604	1,604	1,604	1,604	1,604
	Actual Population	1,295	1,295	1,331	1,330	1,383	1,425	1,460	1,451	1,469	1,531	1,496	1,494	1,504
	General Population													
	Budgeted Capacity	1,056	1,056	1,056	1,212	1,212	1,212	1,308	1,308	1,308	1,308	1,308	1,308	1,308
	Actual Population	1,129	1,129	1,181	1,181	1,251	1,289	1,295	1,281	1,303	1,366	1,331	1,332	1,340
	Enhanced Outpatient Program													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	79	79	71	86	76	81	86	87	88	85	89	85	84
	Sensitive Needs Yard													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	87	87	79	63	56	55	79	83	78	80	76	77	80
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,104	1,104	1,093	1,082	1,057	1,042	1,023	942	904	866	798	761	722
	Life (Without Possibility of Parole) (LWOP)	208	208	210	208	206	202	204	194	186	184	162	158	165
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	285	285	285	285	285	285	205	205	205	80	80	80	80
	Actual Population (Excluding Overflow)	156	156	182	251	188	158	143	58	65	80	0	0	0
	Actual Population (With Overflow)	156	156	182	251	188	158	143	58	65	80	0	0	0
	Average Length of Stay	100	94	75	77	94	90	86	113	131	81	110	90	98
	Stays Exceeding 200 days	30	28	27	17	17	11	4	3	3	7	8	9	9
	Stays Exceeding 400 days	4	4	4	4	3	3	1	3	3	1	1	3	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	77	85	140	110	92	70	32	2	2	0	0	4	5
	ASU Inmates Endorsed for GP	8	7	3	1	9	8	7	1	1	0	0	1	1
	ASU Inmates Endorsed for SNY	4	2	2	0	3	3	3	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	65	76	135	109	80	59	21	1	1	0	0	2	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	1	0	0	0	0	1	3
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	**ASU EOP Hub**													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	38	39	39	39	36	35	37	37	36	37	33	31	34
	Impacting	4	4	5	4	3	3	3	3	2	2	2	2	4
	Non-Impacting	34	35	34	35	33	32	34	34	34	35	31	29	30
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	200	200	200	200	200	200	200	200	200	200	250	250	250
	Actual Population	167	167	169	176	186	201	205	187	190	191	188	184	183
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	85	85	76	93	90	85	92	98	95	102	90	95	93
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	79	79	71	86	75	80	85	87	88	85	89	85	84
	EOP Other Housing Programs													
	Actual Population	3	3	1	2	1	2	0	7	2	5	1	10	9
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Actual Population	3	3	4	5	14	3	7	4	5	12	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	24	24	24	24	24	24	24	24	24	24	24	24	24
	Actual Population	14	14	13	14	13	16	16	15	18	12	10	15	16
	Average Length of Stay	189	254	256	256	260	147	260	176	228	260	312	140	188
	Security Housing Unit													
	Budgeted Capacity	1,391	1,391	1,391	1,267	1,267	1,267	1,267	1,286	1,286	1,411	1,411	1,411	1,411
	Actual Population	1,147	1,147	1,134	1,134	1,124	1,117	1,102	1,056	943	820	680	641	582
	Inmates with Expired MERD's	0	0	0	0	0	0	0	1	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	1	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,088	1,138	1,178	1,194	1,199	1,152	1,154	1,062	938	856	756	720	681
	Summary with S-Suffix	1,088	1,138	1,178	1,190	1,191	1,151	1,154	1,055	934	855	756	720	681
	Summary without S-Suffix	0	0	0	4	8	1	0	7	4	1	0	0	0
	Total General Population (GP)	71	80	78	69	71	74	72	98	82	98	91	92	81
	GP with S-Suffix	71	80	78	69	71	74	72	98	82	98	91	92	81
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	78	118	155	162	154	105	110	35	26	20	37	41	49
	ASU with S-Suffix	78	118	148	155	141	100	107	31	26	20	35	37	45
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	7	3	5	4	3	4	0	0	2	4	4
	ASU EOP without S-Suffix	0	0	0	4	8	1	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	14	13	13	15	13	15	20	15	18	12	10	17	15
	PSU with S-Suffix	14	13	13	15	13	15	20	15	18	12	10	17	15
	PSU without S-Suffix	0	0	0	0									

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Total Security Housing Unit (SHU) Single Cell Inmates	904	907	906	916	924	940	930	883	784	700	589	542	508
	SHU with S-Suffix	904	907	906	916	924	940	930	883	784	700	589	542	508
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	21	20	26	32	37	18	22	31	28	26	29	28	28
	EOP with S-Suffix	21	20	26	32	37	18	22	24	24	25	29	28	28
	EOP without S-Suffix	0	0	0	0	0	0	0	7	4	1	0	0	0
	Inmate Disciplinaries													
	Total	102	96	104	146	163	94	118	136	122	114	93	158	
	Per 100 inmates	3.89	3.66	3.88	5.32	5.99	3.44	4.31	5.24	4.85	4.64	4.06	6.97	
	Conduct	16	6	24	32	31	26	15	14	17	11	30	55	
	Assault on Staff	1	0	0	1	3	0	1	1	0	0	0	1	
	Batteries on Staff	2	1	0	3	5	2	5	4	4	2	1	7	
	Assault on Inmate	0	0	0	0	0	2	0	0	0	0	1	1	
	Batteries on Inmates	6	16	17	17	23	12	8	8	12	17	4	14	
	Stimulants and Sedatives	21	17	10	12	15	13	24	27	26	29	10	26	
	Indecent Exposure (IEX)	0	2	1	0	5	4	6	19	3	9	10	8	
	IHP Refusals / Failure to Comply	0	0	3	2	3	0	3	12	0	6	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	0	0	1	0	0	0	1	4	2	0	1	0	
	Riot/Disturbance Control	0	0	0	30	42	0	0	3	15	4	0	2	
	Resisting Staff	7	6	7	8	4	3	9	8	11	8	6	6	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Weapon	13	8	19	9	12	5	10	7	5	5	4	3	
	Attempted Murder	0	0	0	5	0	0	0	1	0	5	0	2	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	36	40	22	27	20	27	36	28	27	18	26	33	
	Number of RVR's Involving Mental Health Inmates	4	20	37	50	65	39	34	53	25	39	45	38	
	Serious 115's Lost to time constraints	1	0	0	0	0	1	2	0	0	0	3	0	
	Number of Incidents													
	Number of Incidents	20	26	38	31	40	25	27	37	30	35	25	39	32
	Per 100 inmates	0.76	0.99	1.42	1.13	1.47	0.91	0.99	1.42	1.19	1.42	1.09	1.72	1.43
	Number of Voided Incident Reports	2	1	3	3	1	1	0	0	1	1	0	0	0
	Total Number of Documented Force	6	8	11	17	13	5	5	7	8	9	3	20	7
	Per 100 inmates	0.23	0.30	0.41	0.62	0.48	0.18	0.18	0.27	0.32	0.37	0.13	0.88	0.31
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	1	1	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	0	0	0	0	0	0	0	0	1	1
	Type of Force													
	OC	2	3	6	10	8	4	1	4	4	8	2	4	1
	Physical Force	4	3	3	7	4	1	4	1	1	0	0	6	7
	Baton	0	0	1	2	0	0	0	1	1	2	0	2	1
	CN	0	0	1	0	1	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	3	4	2	2	0	0	4	4	1	0	2	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	1	1	1	8	1
	Incidents													
	Controlled Substance Involved/U.A.	1	0	2	1	2	1	0	3	1	3	1	1	3
	Methamphetamine	0	0	0	0	1	0	0	1	0	2	0	0	0
	Marijuana	0	0	2	0	0	1	0	0	0	1	0	0	0
	Heroin	0	0	0	1	1	0	0	0	1	0	0	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	2
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	2	0	0	0	0	0
	Assault on Staff (Total)	3	0	0	1	2	0	0	1	1	0	0	2	0
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	3	0	0	1	2	0	0	0	1	0	0	2	0
	Battery on Staff (Total)	1	1	0	3	5	2	3	2	2	2	0	5	5
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	3	5	2	3	2	2	2	0	5	5
	Aggravated Battery	0	0	0	0	0	1	0	2	0	1	0	0	0
	Assault on Inmate (Total)	0	0	0	1	1	0	0	0	0	1	0	1	0
	With Weapon	0	0	0	1	0	0	0	0	0	1	0	0	0
	Without Weapon	0	0	0	0	1	0	0	0	0	0	0	1	0
	Battery on Inmate (Total)	2	5	6	5	3	5	3	5	2	4	2	6	0
	With Weapon	0	0	0	1	0	1	0	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	5	6	4	3	4	3	5	2	4	2	5	0
	Cell Extractions	0	0	0	1	0	0	0	1	0	0	0	6	2

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Cell Extractions (Keyhea)	0	0	0	1	0	0	0	0	0	0	0	5	1
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	2	0	0	1	2	1	0	0	0
	Possession of a Weapon	10	6	16	6	6	5	8	5	6	5	3	3	4
	Resisting Staff	0	0	1	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	1	1	1	2	1	0	1	1	0	1	1	0	0
	Sexual Misconduct	0	2	1	0	5	3	5	9	4	8	9	7	6
	Attempted Suicide	0	0	3	0	1	0	1	5	1	0	1	0	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	0	0	0	0	0	0	2	3	0	0	0	0	0
	Miscellaneous	3	11	9	12	12	9	6	6	10	10	8	10	11
	Number of Non UOF Incidents Involving Mental Health Inmates	3	5	12	6	15	7	12	17	12	13	14	9	10
	Number of UOF Incidents Involving Mental Health Inmates	2	6	8	9	10	4	5	5	6	7	2	11	6
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	3	2	0	1	0	0	0	10	0	1	0
	Average Number of Days on CSW	3.0	0.0	3.0	1.5	0.0	5.0	0.0	0.0	0.0	3.1	0.0	3.0	0.0
	Average Number of Days on CSW (CYTD)	2.6	2.6	2.7	2.5	2.5	2.7	2.7	2.7	2.7	2.9	0.0	3.0	3.0
	Count of CSW Items Recovered	1	0	2	2	0	1	0	0	0	6	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	1	0	0	0	4	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,624	2,624	2,680	2,742									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	0	5	2	2	2	2	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	2	1	0	5	4	5	9	4	8	9	7	6
	Number of D.A. Referrals	2	2	1	0	5	4	5	9	4	8	9	7	6
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	2	1	0	5	3	3	9	4	8	9	7	6
	Total number of victims	2	2	1	0	5	4	6	9	4	8	9	7	6
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	2	1	0	5	4	6	9	4	8	9	7	6
	Inmate Appeals													
	Total Appeals received by the Appeals Office	423	435	400	491	482	507	489	500	410	444	327	355	406
	Total Appeals Issued a Log Number	173	199	161	222	184	252	232	221	170	177	144	152	199

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Total Screen Outs	250	236	239	269	298	255	257	279	240	267	183	203	207
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	1	3	3	5	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	1	3	0	2	3	1	3	2	6	7	2	6
	Appeals Per 100 Inmates	6.59	7.58	6.01	8.10	6.76	9.21	8.48	8.51	6.76	7.20	6.29	6.71	8.92
	Inmate Appeal Breakdown													
	Disciplinary	12	12	14	13	17	13	9	11	7	18	15	10	13
	Custody/Classification	11	21	8	19	21	18	22	25	26	10	18	16	20
	Mail	37	46	34	32	29	21	21	18	13	22	14	18	13
	Visiting	3	1	2	1	0	0	0	1	0	0	0	0	1
	Personal Property	49	54	48	55	40	62	42	71	42	48	29	39	60
	Case Records	1	6	5	8	8	6	8	3	1	6	3	2	12
	Staff Complaints	12	10	17	33	8	19	26	19	21	21	21	29	37
	Staff Complaints - Medical	3	2	3	3	2	0	2	2	1	1	0	1	0
	Living Conditions	9	11	8	17	14	11	10	13	10	10	5	7	5
	Legal	19	17	11	16	16	13	25	19	16	16	13	8	8
	Program	9	5	3	8	6	68	28	13	17	6	9	8	13
	Segregation Hearings	1	1	0	1	1	2	0	0	0	0	2	0	0
	Work Incentive	0	1	1	1	2	5	3	4	6	4	3	1	1
	Re-Entry	0	0	0	0	0	0	0	1	0	1	0	1	0
	Transfer	1	8	4	10	13	6	19	9	5	5	9	5	9
	Funds	6	4	3	3	3	1	6	3	2	2	0	0	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	0	2	4	7	11	9	3	7	3	7	5
	Inmate Medical Appeals													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.6	9.3	8.6	8.7	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	780	780	783	759	788	790	790	790	790	803	696	704	737
	Full Time	724	724	727	692	721	720	717	717	717	746	640	643	678
	Half Time	56	56	56	67	67	70	73	73	73	57	56	61	59
	Eligible Inmates	1,328	1,357	1,334	1,351	1,421	1,449	1,476	1,474	1,494	1,559	1,523	1,541	1,558
	Inmates Assigned	544	531	542	526	533	525	551	554	530	560	565	570	589
	Full Time	490	477	488	462	470	464	490	491	470	505	510	511	533
	Half Time	54	54	54	64	63	61	61	63	60	55	55	59	56
	One Half Time Assignment	51	52	52	51	55	53	48	53	51	53	53	57	54
	Two Half Time Assignments	3	2	2	13	8	8	13	10	9	2	2	2	2
	Vacant Work Assignments	236	249	241	233	255	265	239	236	260	243	131	134	148
	Percent of Filled Work Assignments	70 %	68 %	69 %	69 %	68 %	66 %	70 %	70 %	67 %	70 %	81 %	81 %	80 %
	Percent of Filled Work Assignments - Full Time	68 %	66 %	67 %	67 %	65 %	64 %	68 %	68 %	66 %	68 %	80 %	79 %	79 %
	Percentage of Filled Work Assignments - Half-Time	102 %	100 %	100 %	115 %	106 %	99 %	101 %	100 %	95 %	100 %	102 %	100 %	98 %
	Inmates Unassigned	797	835	819	841	908	950	952	942	979	1,017	977	991	990
	Voluntary	12	15	17	16	23	25	30	22	20	22	19	16	19
	Involuntary	785	820	802	825	885	925	922	920	959	995	958	975	971
	Inmates on Waiting List	456	506	479	508	506	518	539	519	540	580	528	529	538
	Prison Industry Authority													
	PIA Assignments	59	59	59	45	45	47	47	47	47	47	47	48	84
	PIA Assignments Filled	34	34	27	41	37	36	39	35	32	35	31	33	38
	% of PIA Assignments Filled	58 %	58 %	46 %	91 %	82 %	77 %	83 %	74 %	68 %	74 %	66 %	69 %	45 %
	PIA Lost Hours	2,001	1,471	174	2,980	2,454	2,835	2,850	2,990	3,005	3,156	2,074	1,848	1,596

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	(Custody) PIA Lost Hours	16	77	93	98	2,427	176	1,077	441	861	765	332	234	783
	(Ducats) PIA Lost Hours	63	124	81	20	27	59	41	229	67	164	192	192	127
	(Industry Related) PIA Lost Hours	736	0	0	0	0	0	40	2,180	418	764	843	591	672
	(Other) PIA Lost Hours	16	10	0	2,719	0	28	12	140	21	28	525	122	14
	(Vacant) PIA Lost Hours	1,170	1,260	0	143	0	2,572	1,680	0	1,638	1,435	182	709	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	7	5	7	9	9	9	10	10	9	9	9	9	9
	Total Number of Meetings Held	46	40	44	44	51	50	61	42	32	31	43	42	58
	Total Number of Attendees (for all meetings held)	579	492	665	781	829	866	1,017	622	785	701	997	744	1,199
	Total Number of Contact Hours (for all meetings held)	22,930	12,368	25,083	32,977	39,698	43,060	50,118	58,862	23,465	33,795	65,515	39,665	60,475
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	10	11	12	18	17	18	9	12	12	12	13	12
	Total Number of Attendees	166	200	220	271	280	282	204	18	275	288	313	289	310
	Total Meeting Hours	24	20	18	27	35	34	36	283	25	25	25	25	25
	Contact Hours	3,984	4,000	3,960	7,317	9,800	9,588	7,344	5,094	6,875	7,200	7,825	7,225	7,750
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	8	9	8	8	8	14	8	5	6	7	9	7

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Total Number of Attendees	139	160	166	160	158	168	146	168	160	141	233	150	225
	Total Meeting Hours	20	16	18	16	16	16	28	19	14	15	25	17	13
	Contact Hours	2,780	2,560	2,988	2,560	2,528	2,688	4,088	3,192	2,240	2,115	5,825	2,550	2,925
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	24	22	24	24	25	25	29	25	15	13	24	20	39
	Total Number of Attendees	274	132	279	350	391	416	667	436	350	272	451	305	664
	Total Meeting Hours	59	44	65	66	70	74	58	116	41	90	115	98	75
	Contact Hours	16,166	5,808	18,135	23,100	27,370	30,784	38,686	50,576	14,350	24,480	51,865	29,890	49,800
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,152	1,146	1,152	1,151	1,150	1,150	1,130	1,160	1,174	1,143	1,136	1,130	1,116
	Custody (Uniformed)													
	Budgeted Positions	981	981	981	981	981	981	981	1,007	1,007	1,007	986	986	986
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	24.6	7.0	-24.0	-14.0	-14.0	-17.2	-17.2	-17.2
	Adjusted Budgeted Total	981	981	981	981	981	1,006	988	983	993	993	969	969	969
	Filled Budgeted Positions	890	883	891	892	894	886	867	895	908	880	875	871	858

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	920 Blanket	30	28	24	24	23	25	32	25	31	35	30	34	36
	918 Blanket	0	0	0	0	0	0	0	0	0	4	3	0	0
	True Vacancy Total	61	70	66	65	64	95	89	63	54	74	61	64	75
	902 Blanket	1	1	1	1	1	2	2	2	2	1	1	1	1
	916 Blanket	37	37	37	25	24	24	24	24	24	24	23	23	23
	Staff on Other Type of Leave	9	8	14	14	19	18	13	27	23	18	18	9	15
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	38	38	38	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	38	38	38	38
	Filled Budgeted Positions	33	35	35	32	32	36	37	36	35	34	34	32	32
	920 Blanket	0	0	0	1	1	0	0	1	1	2	2	2	1
	918 Blanket	3	3	3	3	3	2	3	2	3	3	3	3	3
	True Vacancy Total	2	0	0	2	2	0	-3	-2	-2	-2	-2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	Staff on Other Type of Leave	0	0	1	1	3	1	1	1	4	2	2	2	2
	Education Positions													
	Budgeted Positions	26	26	26	26	26	26	26	26	26	26	26	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	26	26	26	26	26	26	26	26	26	26	26	26	26
	Filled Budgeted Positions	23	23	24	24	24	24	22	23	24	23	22	22	24
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	2	2	2	2	4	3	2	3	4	4	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Support Staff													
	Budgeted Positions	110	110	110	119	119	119	119	120	120	120	110	111	111
	Pending 607's - Net	0.0	9.5	9.5	1.0	1.0	1.0	1.0	0.0	-9.0	-9.0	0.5	-0.5	0.0
	Adjusted Budgeted Total	110	120	120	120	120	120	120	120	111	111	111	111	111
	Filled Budgeted Positions	94	94	94	94	96	95	96	101	103	102	102	100	100
	920 Blanket	1	1	3	4	3	4	4	3	1	2	2	3	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	25	23	22	21	21	20	16	7	7	7	8	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	1	3	3	2	3	2	1	4	3	3	1	1
	Trades													
	Budgeted Positions	120	120	120	120	120	120	120	113	113	113	113	113	113
	Pending 607's - Net	0.0	-1.0	-1.0	-1.0	-7.0	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	119	119	119	113	113	113	113	113	113	113	113	113
	Filled Budgeted Positions	100	99	96	97	92	95	94	93	93	93	92	94	91
	920 Blanket	3	2	2	2	2	2	3	3	4	3	3	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	18	21	20	19	16	16	17	16	17	18	15	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	3	3	1	3	2	3	2	2	1	0	2
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Filled Budgeted Positions	12	12	12	12	12	14	14	12	11	11	11	11	11
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	2	2	2	0	0	2	3	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	1	0	0	0	0
	Overtime													
	Total	12,920	10,955	12,818	12,235	12,077	25,536	21,634	20,324	16,821	11,940	10,326	11,163	11,155
	AVG Hours Per Custody Staff	11.77	9.56	11.03	10.76	10.31	23.91	21.58	19.54	15.16	10.65	9.04	10.22	10.39
	Custody	10,866	8,772	10,211	9,940	9,544	22,043	19,506	18,195	14,296	9,738	8,218	9,232	9,247
	Lieutenants	350	453	782	770	408	538	381	275	570	583	906	506	429
	Sergeants	1,665	1,469	2,083	1,861	1,910	2,967	3,196	2,138	1,877	1,651	1,651	1,779	1,501
	Officers	8,687	6,525	7,178	7,198	6,989	17,570	15,606	15,712	11,740	7,347	5,573	6,844	7,230
	Other Custody	165	325	169	111	238	968	324	71	110	158	88	103	87
	AVG Hours Per Non-Custody Staff	1.28	1.73	2.41	2.17	2.78	3.67	2.13	1.65	2.14	1.94	1.63	1.16	1.43
	Non-Custody	293	395	545	494	623	838	482	376	492	443	371	264	324
	Medical	1,761	1,789	2,061	1,801	1,910	2,655	1,646	1,752	2,033	1,759	1,738	1,667	1,584
	Sick Leave													
	Total Hours	4,473	5,245	4,959	4,476	4,201	4,982	5,674	5,068	4,468	5,363	3,785	4,039	5,221
	AVG Hours Per Custody Staff	2.61	3.23	3.09	2.83	2.74	3.31	3.62	3.23	2.63	3.37	1.65	2.13	3.17
	Custody	2,405	2,967	2,861	2,612	2,534	3,053	3,268	3,010	2,477	3,081	1,504	1,924	2,818
	Lieutenants	316	212	178	72	1	61	100	40	83	50	40	43	65
	Sergeants	176	294	209	202	142	293	321	193	175	257	214	213	188
	Officers	1,820	2,380	2,343	2,192	2,268	2,595	2,733	2,738	2,111	2,642	969	1,499	2,376
	Other Custody	93	82	132	146	123	105	115	39	108	132	281	169	190
	AVG Hours Per Non-Custody Staff	5.59	6.78	5.93	5.50	4.96	4.84	6.79	6.59	5.74	6.62	6.54	6.68	7.83

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Non-Custody	1,279	1,545	1,341	1,249	1,112	1,104	1,536	1,507	1,323	1,515	1,485	1,516	1,769
	Medical	789	734	758	615	556	825	870	552	668	768	797	599	634
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	0	1	4	6	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Staff Exceeding Trigger Point	85	96	91	99	100	95	102	99	83	75	104	98	82
	In-Lieu of Sick Leave													
	Total Hours	1,812	2,008	1,778	2,410	1,820	1,420	1,851	2,373	2,015	2,082	2,037	1,937	2,069
	AVG Hours Per Custody Staff	1.28	1.39	1.07	1.67	1.47	0.98	1.18	1.83	1.44	1.46	1.13	0.96	1.11
	Custody	1,179	1,273	994	1,543	1,363	902	1,069	1,704	1,356	1,336	1,029	866	991
	Lieutenants	60	72	6	33	80	40	78	180	40	44	36	66	71
	Sergeants	256	230	116	110	211	214	226	336	272	178	237	222	293
	Officers	860	962	863	1,396	1,039	640	766	1,026	1,032	941	756	549	627
	Other Custody	3	9	9	5	34	9	0	162	12	173	0	30	0
	AVG Hours Per Non-Custody Staff	1.10	1.72	2.07	1.60	1.60	1.64	2.41	1.49	2.11	2.53	2.92	3.77	3.41
	Non-Custody	252	392	469	364	359	374	545	341	486	579	664	856	771
	Medical	382	344	316	504	97	143	237	328	173	168	344	215	308
	Annual Leave													
	Total Hours	5,842	6,385	6,791	8,515	9,540	9,031	8,074	8,706	6,647	7,820	3,509	4,496	6,264
	AVG Hours Per Custody Staff	4.49	5.11	5.60	6.92	8.38	7.53	6.67	7.48	5.13	6.30	2.35	3.36	5.60
	Custody	4,148	4,690	5,188	6,395	7,759	6,944	6,032	6,964	4,842	5,757	2,134	3,032	4,986
	Lieutenants	235	205	349	401	576	681	357	556	192	245	116	380	338
	Sergeants	845	868	1,215	1,168	1,115	1,255	1,220	1,235	945	898	650	778	1,027

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Officers	2,941	3,362	3,521	4,737	5,527	4,708	4,346	4,747	3,526	4,292	1,265	1,696	3,429
	Other Custody	128	256	104	89	541	301	110	427	180	322	103	178	192
	AVG Hours Per Non Custody Staff	3.97	4.28	4.42	7.10	4.97	5.99	5.11	4.04	5.46	6.51	4.56	4.86	3.83
	Non-Custody	909	976	1,000	1,612	1,114	1,367	1,155	923	1,258	1,489	1,035	1,104	865
	Medical	785	718	603	508	667	721	887	820	548	575	340	360	414
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	39	37	32	27	28	30	35	48	46	40	35	36	36
	Off Work Rate (Per 100 Staff)	4.23	4.03	3.46	2.92	3.02	3.25	3.87	5.16	4.88	4.38	3.85	3.99	4.04
	Pending/Open Claims	653	636	639	651	655	675	683	685	700	714	718	727	722
	New Claims	18	8	6	19	10	23	18	24	19	6	8	15	5
	Closed Claims	9	33	9	10	12	7	17	15	9	4	6	7	21
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	12	8	8	9	7	10	11	10	4	8	9	8
	Off Work Rate (Per 100 Staff)	4.37	5.26	3.54	3.52	4.02	3.07	4.42	4.81	4.34	1.75	3.52	3.96	3.54
	Pending/Open Claims	248	239	241	246	248	250	245	251	250	251	244	255	246
	New Claims	3	5	0	5	4	1	12	4	4	5	2	0	7
	Closed Claims	4	12	3	2	4	1	9	0	9	3	2	1	13
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	5	5	6	7	5	5	3	3	3	2	3	2
	Off Work Rate (Per 100 Staff)	0.54	0.54	0.54	0.65	0.76	0.54	0.55	0.32	0.32	0.33	0.22	0.33	0.22
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	7	7	8	8	11	14	9	7	6	6	11	8
	Off Work Rate (Per 100 Staff)	1.75	3.07	3.10	3.52	3.57	4.82	6.19	3.94	3.04	2.62	2.64	4.85	3.54
	FMLA													
	Custody - Number of Staff off Work due to FMLA	80	68	78	70	77	64	76	65	56	58	51	57	59

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Lieutenants	2	3	4	4	5	3	3	4	3	4	2	3	3
	Sergeants	4	3	4	3	5	4	5	3	4	6	4	4	4
	Officers	74	62	70	63	66	57	68	56	49	48	45	50	52
	Other Custody	0	0	0	0	1	0	0	2	0	0	0	0	0
	Non-Custody	7	8	9	10	6	8	3	5	6	8	9	9	8
	Medical	3	3	6	3	5	4	2	7	5	6	7	6	9
	Custody - Number of FMLA Hours Used by Staff	1,938	2,305	2,410	2,243	2,597	1,938	1,665	1,176	969	1,339	1,100	1,070	1,623
	Lieutenants	24	44	96	376	80	52	32	64	64	68	24	57	32
	Sergeants	379	80	96	240	224	176	72	48	40	104	72	56	136
	Officers	1,535	2,181	2,218	1,627	2,286	1,710	1,561	1,021	865	1,167	1,004	957	1,455
	Other Custody	0	0	0	0	7	0	0	43	0	0	0	0	0
	Non-Custody	310	342	403	414	251	168	24	199	143	324	318	343	274
	Medical	58	72	179	55	176	224	108	195	409	246	408	256	336
	Custody - Average Number of FMLA Hours Used by Staff	2.10	2.51	2.60	2.43	2.80	2.10	1.84	1.26	1.03	1.46	1.21	1.18	1.82
	Other Custody	0.00	0.00	0.00	0.00	0.20	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.35	1.50	1.78	1.82	1.12	0.74	0.11	0.87	0.62	1.42	1.40	1.51	1.21
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	71	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	11	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	**Regulatory Citations Cal OSHA**													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	6	11	15	18	6	29	54	85	37	32	54	67	44
	Number of Emergency Corrective Work Orders (priority 1) Completed	6	11	15	18	6	29	54	85	37	32	54	67	44
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,519	1,436	1,155	1,022	1,488	1,120	1,492	1,227	985	875	1,567	1,330	1,549
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,240	1,540	1,270	919	1,091	1,257	1,372	1,164	1,024	890	793	1,025	1,139
	Number of Corrective Work Orders (Priority 3) Received/Submitted	730	898	824	887	1,033	866	787	1,032	805	1,008	792	818	872
	Number of Corrective Work Orders (Priority 3) Completed	623	817	894	843	1,079	690	724	1,013	707	927	660	848	795
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	23	43	2	2	1	7	70	41	27	128	29	9	0
	Number of Project Work Orders (priority 5) Completed	16	48	18	7	2	7	80	49	25	59	39	19	8
	% of personnel hours spent on preventative maintenance	21 %	39 %	32 %	26 %	18 %	34 %	25 %	26 %	25 %	21 %	19 %	26 %	16 %
	Employee Grievances and Staff Complaints													
	Total	8	10	11	13	5	9	9	2	8	3	4	10	7
	Per 100 Staff	0.69	0.87	0.95	1.13	0.43	0.78	0.80	0.17	0.68	0.26	0.35	0.88	0.63
	Health & Safety	1	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Conditions of Work	7	8	10	11	3	8	9	2	6	3	1	7	6
	Total E.E.O	0	2	1	2	2	1	0	0	2	0	3	3	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	1	1	2	1	0	0	2	0	2	3	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	1	0	0	0	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	3	4	2	2	5	3	0	4	4	0	3	5	3
	Per 100 Staff	0.26	0.35	0.17	0.17	0.43	0.26	0.00	0.34	0.34	0.00	0.26	0.44	0.27
	Central Intake Requests Accepted	1	0	5	2	2	2	5	2	0	4	0	1	5
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	3	2	2	1	4	0	0	2	0	1	3
	Total Direct Action Requests Submitted	1	3	2	2	2	0	0	3	3	0	3	1	1
	Direct Action Requests Accepted	1	1	2	2	2	1	1	0	0	2	0	1	3
	Direct Action Requests Rejected	0	0	2	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	3	5	5	5	6	6	7	7	9	9	8	10
	Number of Closed Investigations	0	2	1	0	0	0	0	0	0	0	1	1	1
	Investigations exceeding 180 calendar days	3	2	1	2	2	5	5	5	5	6	5	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	2	0	0	0	1	0	0	0	0	0
	Per 100 Staff	0.09	0.00	0.00	0.17	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	1	1	0	1	0	1	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	1	0	0	1	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PBSP	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	6	7	7	8	6	5	5	5	2	2	2	0
	Number of Closed Investigations	0	0	0	0	0	1	1	1	0	3	0	0	0
	Investigations exceeding 180 calendar days	4	4	5	6	7	6	5	5	5	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	4	3	2	2	1	10	1	2	3	6	2	4
	Per 100 Staff	0.17	0.35	0.26	0.17	0.17	0.09	0.88	0.09	0.17	0.26	0.53	0.18	0.36
	Dismissals	0	0	0	0	0	1	2	0	1	1	1	3	0
	Adverse Actions Total (Non-Medical)	1	4	2	2	1	1	9	1	1	2	4	2	4
	Per 100 Staff	0.09	0.35	0.17	0.17	0.09	0.09	0.80	0.09	0.09	0.18	0.35	0.18	0.36
	Dismissals (Non-Medical)	0	0	0	0	0	1	1	0	0	0	1	3	0
	Adverse Actions Total (Medical)	1	0	1	0	1	0	1	0	1	1	2	0	0
	Per 100 Staff	0.09	0.00	0.09	0.00	0.09	0.00	0.09	0.00	0.09	0.09	0.18	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	1	0	1	1	0	0	0
SAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,608	1,608	1,639	1,623	1,621	1,601	1,561	1,520	1,548	1,547	1,602	1,613	1,624
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	598	598	572	663	658	637	632	639	664	658	657	677	727
	Temporary Beds (Family Visiting/Tank Beds)	6	6	8	6	5	8	6	1	6	1	2	3	0
	Medical Beds	26	26	25	26	24	26	26	22	25	25	24	25	25

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Budgeted Capacity	2,303	2,303	2,303	2,303	2,303	2,303	2,319	2,319	2,319	2,319	2,319	2,319	2,319
	Inmate Count	2,238	2,238	2,242	2,319	2,310	2,271	2,226	2,184	2,243	2,232	2,284	2,316	2,376
	% Inst. Filled to Budgeted Capacity	97 %	97 %	97 %	101 %	100 %	99 %	96 %	94 %	97 %	96 %	98 %	100 %	102 %
	Inmate Custody Level													
	Level I	116	116	112	103	95	97	112	132	149	128	114	123	139
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	1	3	0	0	1	0	1	1	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	3	3	5	7	7	7	7	2	6	4	5	11
	% of Out of Level Assignments													
	Level IV	1,606	1,606	1,578	1,473	1,459	1,449	1,426	1,409	1,450	1,490	1,563	1,598	1,649
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,597	1,597	1,597	1,597	1,597	1,597	1,693	1,693	1,693	1,693	1,693	1,693	1,693
	Actual Population	1,534	1,534	1,502	1,582	1,559	1,548	1,542	1,540	1,599	1,615	1,672	1,720	1,785
	General Population													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Budgeted Capacity	930	930	930	930	930	930	1,026	1,026	1,026	1,026	1,026	1,026	1,026
	Actual Population	988	988	971	1,047	1,038	1,020	1,010	975	1,008	1,036	1,111	1,160	1,201
	Enhanced Outpatient Program													
	Budgeted Capacity	475	475	475	475	475	475	475	475	475	475	475	475	475
	Actual Population	430	430	419	432	426	431	420	433	442	451	447	437	445
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	116	116	112	103	95	97	112	132	149	128	114	123	139
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	862	862	875	887	890	872	839	812	839	836	851	861	861
	Life (Without Possibility of Parole) (LWOP)	177	177	177	182	179	180	173	165	168	168	174	170	167
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	269	269	269	269	269	269	189	189	189	189	189	189	189
	Actual Population (Excluding Overflow)	143	143	143	136	146	99	58	55	60	59	61	61	63
	Actual Population (With Overflow)	143	143	143	136	146	99	58	55	60	59	61	61	63
	Average Length of Stay	86	86	93	100	92	76	74	78	72	75	75	80	60
	Stays Exceeding 200 days	35	34	32	37	25	19	4	9	10	7	7	7	6
	Stays Exceeding 400 days	7	1	1	1	1	2	1	1	1	1	2	2	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	21	12	10	15	21	10	5	18	22	26	14	14	19

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	ASU Inmates Endorsed for GP	12	5	4	8	12	4	1	6	12	6	4	6	4
	ASU Inmates Endorsed for SNY	9	7	6	7	9	6	4	10	10	12	7	5	12
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	2	0	8	3	3	3
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	132	134	141	97	99	94	64	62	60	73	87	65	111
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	171	176	186	183	184	185	180	186	176	189	187	185	184
	Impacting	85	93	96	94	99	101	103	103	99	101	96	88	95
	Non-Impacting	86	83	90	89	85	84	77	83	77	88	91	97	89
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	585	585	585	585	650	650	650	650	650	650	585	585	585
	Actual Population	428	428	417	417	424	426	416	385	375	370	383	383	382
	Total EOP Populations													
	Budgeted Capacity	539	539	539	539	539	539	539	539	539	539	539	539	539
	Actual Population	501	501	495	485	493	499	476	483	514	511	514	509	521
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	475	475	475	475	475	475	475	475	475	475	475	475	475
	Actual Population	418	418	409	419	408	416	407	425	437	447	440	436	443
	EOP Other Housing Programs													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Actual Population	17	17	18	14	23	20	16	16	21	16	13	14	16
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
	Actual Population	66	66	68	52	62	63	53	42	56	48	61	59	62
	Psychiatric Services Unit													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	367	367	373	375	371	377	370	361	353	338	339	349	340
	Average Length of Stay	256	260	256	251	252	251	258	257	253	263	289	275	287
	Security Housing Unit													
	Budgeted Capacity	53	53	53	53	53	53	53	53	53	53	53	53	53
	Actual Population	46	46	42	52	52	54	52	46	46	39	40	46	46
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	1	1	1
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	1	2	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,126	1,168	1,192	1,071	1,107	1,120	1,114	1,094	1,088	1,045	1,008	1,020	945
	Summary with S-Suffix	808	814	813	794	802	795	771	757	737	735	735	729	685
	Summary without S-Suffix	318	354	379	277	305	325	343	337	351	310	273	291	260
	Total General Population (GP)	391	394	423	327	337	360	382	396	397	383	357	355	300
	GP with S-Suffix	208	206	200	197	201	198	192	183	183	192	191	188	192
	GP without S-Suffix	183	188	223	130	136	162	190	213	214	191	166	167	108
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	163	186	179	172	187	171	132	122	129	141	129	118	173
	ASU with S-Suffix	43	50	55	50	50	42	30	36	36	39	37	23	27
	ASU without S-Suffix	63	81	67	78	81	71	49	34	42	43	31	35	39

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	ASU EOP with S-Suffix	30	26	30	19	25	17	17	23	17	24	33	31	40
	ASU EOP without S-Suffix	27	29	27	25	31	41	36	29	34	35	28	29	67
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	365	374	376	370	363	376	370	361	357	338	332	348	282
	PSU with S-Suffix	365	374	376	370	363	376	370	361	357	338	332	348	282
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	40	44	35	38	50	48	51	48	46	32	41	38	39
	SHU with S-Suffix	29	29	25	26	29	26	29	24	19	17	16	18	18
	SHU without S-Suffix	11	15	10	12	21	22	22	24	27	15	25	20	21
	Total Enhanced Outpatient Program (EOP)	167	170	179	164	170	165	179	167	159	151	149	161	151
	EOP with S-Suffix	133	129	127	132	134	136	133	130	125	125	126	121	126
	EOP without S-Suffix	34	41	52	32	36	29	46	37	34	26	23	40	25
	Inmate Disciplinaries													
	Total	297	311	377	376	413	396	388	377	312	365	348	332	
	Per 100 inmates	13.27	13.90	16.82	16.21	17.88	17.44	17.43	17.26	13.91	16.35	15.24	14.34	
	Conduct	78	95	93	114	118	98	120	118	87	124	117	90	
	Assault on Staff	3	3	11	6	7	7	5	7	2	3	8	10	
	Batteries on Staff	16	21	19	17	21	19	31	31	7	17	19	18	
	Assault on Inmate	4	1	5	6	4	3	3	6	1	1	2	1	
	Batteries on Inmates	26	15	18	13	10	14	7	18	13	17	30	11	
	Stimulants and Sedatives	68	65	75	71	78	61	64	71	90	55	71	50	
	Indecent Exposure (IEX)	33	44	50	48	50	38	49	36	38	33	23	37	
	IHP Refusals / Failure to Comply	3	1	6	6	3	2	1	4	2	14	2	4	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	13	12	26	14	28	28	27	18	16	32	7	19	
	Riot/Disturbance Control	0	0	0	6	18	55	0	7	0	0	0	0	
	Resisting Staff	7	5	9	15	11	13	13	8	5	8	10	12	
	Weapon	5	6	15	8	10	8	23	12	8	14	6	11	
	Attempted Murder	1	2	1	3	6	4	2	0	3	0	0	2	
	Murder	0	0	0	0	0	1	0	0	0	0	1	0	
	Other	40	41	49	49	49	45	43	41	40	47	52	67	
	Number of RVR's Involving Mental Health Inmates	226	251	255	191	291	261	305	295	229	257	269	249	
	Serious 115's Lost to time constraints	1	0	0	2	0	0	0	0	4	1	3	0	
	Number of Incidents													
	Number of Incidents	109	104	140	116	136	115	133	119	91	104	96	106	90
	Per 100 inmates	4.87	4.65	6.24	5.00	5.89	5.06	5.97	5.45	4.06	4.66	4.20	4.58	3.79
	Number of Voided Incident Reports	3	2	4	1	2	3	2	1	0	1	0	1	2
	Total Number of Documented Force	57	38	58	41	54	46	48	62	33	48	52	48	51
	Per 100 inmates	2.55	1.70	2.59	1.77	2.34	2.03	2.16	2.84	1.47	2.15	2.28	2.07	2.15
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	2	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	2	1	3	3	1	2	0	0	0	0	0
	Type of Force													
	OC	34	17	30	22	21	20	26	40	20	24	28	15	27
	Physical Force	24	19	31	21	32	29	28	27	11	28	24	33	24

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Baton	7	3	9	4	0	3	4	7	1	5	0	1	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	6	3	2	7	4	3	2	4	5	5	5	7	6
	Mini 14 - Shots	0	0	0	1	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	3	1	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	1	0	0	0	0	1	2	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	5	2	4	7	2	6	3	6	6	2	4	4
	Methamphetamine	0	0	1	2	1	0	3	0	3	1	2	1	1
	Marijuana	1	5	0	0	2	1	2	0	1	0	2	1	2
	Heroin	1	1	1	2	3	4	2	1	2	5	0	2	2
	Cocaine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	2	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	1	0	0	1	0	1	0	0
	Assault on Staff (Total)	4	4	9	4	9	2	5	7	4	5	8	9	4
	With Weapon	0	0	2	0	0	1	0	1	0	0	0	1	0
	Without Weapon	4	4	7	4	9	1	5	6	4	5	8	8	4
	Battery on Staff (Total)	16	19	22	16	23	20	24	28	8	16	17	18	17
	With Weapon	1	1	1	1	1	1	0	1	0	2	0	0	0
	Without Weapon	15	18	21	15	22	19	24	27	8	14	17	18	17
	Aggravated Battery	4	3	5	3	8	6	6	8	1	3	3	3	5
	Assault on Inmate (Total)	3	0	3	3	2	0	1	2	0	1	0	2	2
	With Weapon	0	0	0	0	0	0	0	2	0	0	0	1	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Without Weapon	3	0	3	3	2	0	1	0	0	1	0	1	2
	Battery on Inmate (Total)	16	9	12	6	7	6	7	6	7	9	10	6	4
	With Weapon	7	0	2	4	2	1	1	1	1	2	0	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	9	10	2	5	5	6	5	6	7	10	4	3
	Cell Extractions	4	4	3	7	5	6	4	4	5	4	7	4	3
	Cell Extractions (Keyhea)	2	2	1	2	2	0	1	1	1	2	0	1	1
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	1	0	0	0	0	0	0	0	0
	Possession of a Weapon	4	6	9	6	5	5	12	7	4	7	4	8	4
	Resisting Staff	6	5	9	10	10	14	10	9	4	10	8	11	13
	Threatening Staff	0	0	0	0	0	1	1	0	0	0	1	0	0
	Sexual Misconduct	34	43	50	43	44	45	47	32	37	31	25	34	18
	Attempted Suicide	4	0	1	0	1	1	1	0	0	0	1	1	0
	Suicide	1	0	2	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	1	1	0	0	1	0	1	0
	Total Number of Deaths	1	0	3	0	0	2	1	0	0	1	0	1	0
	Contraband Cell Phone Discoveries	20	0	18	0	75	17	40	17	40	34	9	28	46
	Miscellaneous	17	11	19	20	23	12	14	23	16	14	14	8	23
	Number of Non UOF Incidents Involving Mental Health Inmates	49	63	72	65	72	60	68	54	52	47	41	53	36
	Number of UOF Incidents Involving Mental Health Inmates	55	36	55	39	54	43	44	61	33	42	51	47	48

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	1	2	2	1	0	1	3	0	0	0	2	0	1
	Average Number of Days on CSW	9.0	4.0	5.0	5.0	0.0	1.0	2.0	0.0	0.0	0.0	2.0	0.0	2.0
	Average Number of Days on CSW (CYTD)	9.0	5.7	5.4	5.3	5.3	4.7	3.9	3.9	3.9	3.9	2.0	2.0	2.0
	Count of CSW Items Recovered	1	4	3	1	0	1	4	0	0	0	2	0	1
	CSW Search Warrants Requested	1	0	2	1	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	2	2	1	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,238	2,238	2,242	2,319									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	1	0	0	0	1	0	0	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	1	1	0	0	0	1	0	0	1	1
	Indecent Exposure Incidents													
	Total number of IEX incidents	33	43	50	44	44	45	47	32	37	31	25	34	18
	Number of D.A. Referrals	33	43	50	44	44	45	47	32	37	31	25	34	18
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	1	1	3	1	0	4	0	2	1	3	3
	Number of documented mental health referrals (inmates)	33	43	52	45	47	46	47	36	37	33	26	37	21
	Total number of victims	34	44	51	45	47	46	47	36	37	34	26	37	21

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	31	42	51	40	46	46	47	36	37	34	26	37	21
	Inmate Appeals													
	Total Appeals received by the Appeals Office	469	550	423	688	416	609	578	665	497	472	981	559	582
	Total Appeals Issued a Log Number	150	169	128	219	128	137	165	212	139	188	205	221	215
	Total Screen Outs	319	381	295	469	288	472	413	453	358	284	776	338	367
	Overdue Appeals (Point-in-time)	4	11	16	35	18	42	64	42	42	5	2	0	0
	Overdue Appeals (Monthly Cumulative)	8	20	19	48	13	65	88	53	53	34	9	0	0
	Overdue Appeals (ADA)	0	0	2	0	0	0	0	0	0	0	2	0	0
	Total Modification Orders Issued	1	0	2	0	1	2	5	2	1	7	0	1	1
	Appeals Per 100 Inmates	6.70	7.55	5.71	9.44	5.54	6.03	7.41	9.71	6.20	8.42	8.98	9.54	9.05
	Inmate Appeal Breakdown													
	Disciplinary	27	26	16	22	14	8	7	16	14	10	22	44	21
	Custody/Classification	10	12	8	8	10	9	9	16	4	8	12	7	12
	Mail	9	15	13	23	7	8	4	6	3	17	5	4	8
	Visiting	2	2	0	2	2	0	3	3	1	1	1	6	2
	Personal Property	42	39	29	55	27	30	41	50	31	54	47	40	47
	Case Records	4	4	2	5	2	3	3	1	3	1	4	6	3
	Staff Complaints	6	5	6	13	9	17	19	9	5	9	17	22	17
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	11	16	7	36	15	33	32	33	25	28	30	27	31
	Legal	9	8	8	11	5	7	16	17	13	16	23	18	18
	Program	5	6	5	6	5	5	7	14	9	3	12	12	15
	Segregation Hearings	1	1	1	1	0	1	0	3	0	1	1	1	1
	Work Incentive	2	4	0	3	1	2	5	4	4	3	3	2	3
	Re-Entry	0	0	0	0	0	0	0	1	0	4	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Transfer	2	1	1	1	0	0	0	4	2	4	3	5	3
	Funds	0	2	3	4	3	2	3	11	1	2	7	3	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	20	28	29	29	28	12	16	24	24	27	18	24	30
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.4	7.4	7.5	7.4	7.5	7.4	7.4	7.4	7.4	7.4	7.4	7.5	7.5
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,080	1,159	1,137	1,139	1,161	1,155	1,163	1,160	1,139	1,129	1,139	1,136	1,172
	Full Time	721	800	808	811	836	829	838	853	815	804	815	812	845
	Half Time	359	359	329	328	325	326	325	307	324	325	324	324	327
	Eligible Inmates	1,734	1,733	1,724	1,789	1,792	1,782	1,782	1,803	1,858	1,867	1,907	1,965	2,041
	Inmates Assigned	922	978	980	973	983	977	972	985	1,030	1,045	1,031	1,051	1,073
	Full Time	683	721	721	712	727	703	698	704	730	734	728	753	785
	Half Time	239	257	259	261	256	274	274	281	300	311	303	298	288
	One Half Time Assignment	228	250	253	256	252	269	270	260	264	265	250	248	237
	Two Half Time Assignments	11	7	6	5	4	5	4	21	36	46	53	50	51
	Vacant Work Assignments	158	181	157	166	178	178	191	175	109	84	108	85	99
	Percent of Filled Work Assignments	85 %	84 %	86 %	85 %	85 %	85 %	84 %	85 %	90 %	93 %	91 %	93 %	92 %
	Percent of Filled Work Assignments - Full Time	95 %	90 %	89 %	88 %	87 %	85 %	83 %	83 %	90 %	91 %	89 %	93 %	93 %
	Percentage of Filled Work Assignments - Half-Time	70 %	74 %	81 %	81 %	80 %	86 %	86 %	98 %	104 %	110 %	110 %	107 %	104 %
	Inmates Unassigned	864	802	811	883	865	855	872	875	857	858	926	951	1,008
	Voluntary	53	58	62	69	67	57	65	58	39	42	50	37	40
	Involuntary	811	744	749	814	798	798	807	817	818	816	876	914	968

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Inmates on Waiting List	339	288	297	334	343	348	343	347	344	364	410	432	476
	Prison Industry Authority													
	PIA Assignments	63	62	62	63	63	63	63	63	63	63	63	63	77
	PIA Assignments Filled	69	69	66	67	64	65	61	57	63	63	58	61	57
	% of PIA Assignments Filled	110 %	111 %	106 %	106 %	102 %	103 %	97 %	90 %	100 %	100 %	92 %	97 %	74 %
	PIA Lost Hours	3,926	3,714	5,989	5,116	3,170	4,503	3,599	2,222	5,357	1,885	3,520	2,771	2,913
	(Custody) PIA Lost Hours	0	0	1,107	833	1,579	2,084	1,685	504	118	343	282	11	64
	(Ducats) PIA Lost Hours	128	37	206	130	206	227	182	142	100	83	179	228	123
	(Industry Related) PIA Lost Hours	501	600	403	403	403	202	585	605	1,560	806	403	0	2,110
	(Other) PIA Lost Hours	1	1	90	81	7	150	156	214	192	243	101	214	24
	(Vacant) PIA Lost Hours	3,296	3,076	4,183	3,669	975	1,840	991	757	3,387	410	2,555	2,318	592
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	27	5	5	5	7	7	8	8	8	9	9	10	11
	Total Number of Meetings Held	113	142	91	93	82	45	59	90	107	144	139	115	159
	Total Number of Attendees (for all meetings held)	1,259	1,055	988	863	749	371	639	852	1,089	1,420	1,592	1,415	1,495
	Total Number of Contact Hours (for all meetings held)	83,301	67,817	49,319	43,261	30,969	10,742	24,888	37,301	57,990	104,393	110,741	84,527	111,677
	Alcoholics Anonymous (AA)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Total Number of Meetings Held	60	52	33	31	34	27	31	34	39	49	53	54	51
	Total Number of Attendees	665	498	374	371	315	197	268	274	357	461	536	580	535
	Total Meeting Hours	90	78	50	47	51	41	47	51	59	74	80	81	77
	Contact Hours	59,850	38,844	18,513	17,437	16,065	7,979	12,462	13,974	20,885	33,884	42,612	46,980	40,928
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	31	37	37	42	23	12	10	27	36	34	30	31	35
	Total Number of Attendees	342	498	498	370	273	133	117	336	475	434	487	520	578
	Total Meeting Hours	47	56	56	63	35	18	15	41	54	54	45	47	53
	Contact Hours	15,903	27,639	27,639	23,310	9,419	2,394	1,755	13,608	25,650	23,436	21,915	24,180	30,345
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	1	0	1	1	1	1	1	1	1
	Total Number of Attendees	13	11	11	11	9	0	9	11	11	2	9	8	8
	Total Meeting Hours	2	2	2	2	2	0	2	2	2	2	2	2	2
	Contact Hours	20	17	17	17	14	0	14	17	17	3	14	12	12
	All Other ILTAG's													
	Total Number of Meetings Held	21	52	20	19	24	6	17	28	31	60	55	29	72
	Total Number of Attendees	239	48	105	111	152	41	245	231	246	523	560	307	374
	Total Meeting Hours	32	27	30	23	36	9	44	42	47	90	83	44	108
	Contact Hours	7,529	1,318	3,150	2,498	5,472	369	10,658	9,702	11,439	47,070	46,200	13,355	40,392
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Total of all personnel in filled positions.	1,151	1,149	1,143	1,146	1,158	1,183	1,169	1,185	1,199	1,179	1,179	1,199	1,198
	Custody (Uniformed)													
	Budgeted Positions	982	982	982	982	986	986	986	986	986	986	986	964	964
	Pending 607's - Net	4.4	4.4	4.4	4.4	0.0	-21.8	-21.8	-21.8	-21.8	-21.8	-20.8	0.4	0.4
	Adjusted Budgeted Total	986	986	986	986	986	964	964	964	964	964	965	964	964
	Filled Budgeted Positions	900	895	884	885	898	913	903	914	923	907	909	925	929
	920 Blanket	25	22	32	31	28	24	30	31	25	29	27	22	26
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	61	69	70	70	60	27	31	19	16	28	29	17	9
	902 Blanket	0	0	0	0	0	4	4	5	5	5	5	5	5
	916 Blanket	19	19	19	19	19	18	19	19	19	19	19	19	19
	Staff on Other Type of Leave	7	7	7	6	6	6	4	3	1	1	1	1	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	35	35	35	35	35	35	39	35	35	35
	Pending 607's - Net	2.5	3.0	3.5	3.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	4.0	4.0
	Adjusted Budgeted Total	37	37	38	38	38	38	38	38	38	43	39	39	39
	Filled Budgeted Positions	34	35	35	35	33	33	35	33	35	35	36	37	37
	920 Blanket	0	0	0	0	0	0	1	2	2	2	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	3	3	5	5	2	3	1	6	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	32	32	32	32	32	32	32	33	33	33	33	33	33
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	33	33	33	33	33	33	33	33	33	33	33	33

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Filled Budgeted Positions	30	30	32	32	32	32	32	33	33	31	31	32	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	1	1	1	1	1	0	0	2	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	2	2	2	2	2	0	0	0	0
	Support Staff													
	Budgeted Positions	169	169	169	169	177	177	177	177	177	169	169	169	169
	Pending 607's - Net	-2.0	-2.0	5.0	5.0	-3.0	-3.0	-3.0	-3.0	-3.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	167	167	174	174	174	174	174	174	174	167	167	167	167
	Filled Budgeted Positions	132	133	136	140	141	147	142	144	147	148	148	143	140
	920 Blanket	6	6	5	4	4	2	7	7	5	3	3	3	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	28	33	30	29	25	25	23	22	16	16	21	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	2	0	0
	Trades													
	Budgeted Positions	57	57	57	57	57	57	57	57	57	57	51	51	51
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	57	57	57	57	57	57	57	57	57	57	51	51	51
	Filled Budgeted Positions	43	43	44	42	42	46	44	48	48	47	42	49	48
	920 Blanket	0	0	0	0	1	1	2	1	1	1	1	0	0
	918 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	13	13	12	14	13	10	11	8	8	9	8	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	14	14	14
	Filled Budgeted Positions	12	13	12	12	12	12	13	13	13	11	13	13	12
	920 Blanket	0	0	1	1	1	1	0	0	0	0	0	0	1
	918 Blanket	1	1	1	1	1	1	1	1	1	0	1	1	1
	True Vacancy Total	0	-1	-1	-1	-1	-1	-1	-1	-1	2	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	29,613	21,693	28,328	25,610	25,754	34,744	21,382	18,822	22,038	22,336	18,062	14,315	14,918
	AVG Hours Per Custody Staff	23.53	17.02	23.23	21.48	21.48	29.73	17.64	14.14	15.81	15.21	11.76	9.92	10.99
	Custody	21,966	15,825	21,352	19,762	19,995	28,129	16,540	13,394	15,150	14,327	11,112	9,542	10,619
	Lieutenants	1,124	541	1,077	837	875	1,020	729	569	815	588	634	431	715
	Sergeants	2,671	1,130	1,821	1,858	2,801	2,914	1,468	1,343	2,094	1,198	1,337	1,569	1,411
	Officers	17,953	13,949	18,272	16,865	16,252	24,118	14,343	11,466	12,234	12,542	9,132	7,542	8,487
	Other Custody	220	205	183	203	68	76	0	16	8	0	8	0	6
	AVG Hours Per Non-Custody Staff	6.00	4.31	4.03	3.77	2.63	2.51	2.28	3.18	3.01	2.03	2.04	1.67	1.73
	Non-Custody	1,302	945	903	852	598	596	528	757	725	481	477	396	402
	Medical	6,345	4,924	6,073	4,996	5,161	6,020	4,315	4,671	6,163	7,528	6,473	4,378	3,897
	Sick Leave													
	Total Hours	7,931	6,825	6,817	7,300	7,903	7,553	7,468	8,473	6,965	6,878	6,145	8,307	8,214
	AVG Hours Per Custody Staff	5.57	4.73	4.47	5.10	5.57	5.34	5.37	5.64	4.92	4.59	3.82	5.24	5.30

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Custody	5,198	4,397	4,105	4,688	5,189	5,049	5,038	5,344	4,710	4,327	3,611	5,041	5,124
	Lieutenants	80	44	151	40	96	128	128	274	131	97	44	64	144
	Sergeants	396	232	293	325	446	313	370	302	213	328	310	458	351
	Officers	4,594	4,043	3,577	4,265	4,543	4,553	4,364	4,624	4,157	3,713	3,176	4,457	4,522
	Other Custody	129	77	85	58	104	55	176	145	210	189	82	63	107
	AVG Hours Per Non-Custody Staff	6.56	5.44	6.07	5.62	4.54	5.05	5.25	7.62	5.49	5.31	6.37	7.46	6.98
	Non-Custody	1,423	1,191	1,361	1,270	1,031	1,197	1,213	1,813	1,323	1,259	1,490	1,768	1,620
	Medical	1,310	1,238	1,351	1,342	1,683	1,307	1,217	1,316	932	1,292	1,044	1,499	1,471
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	6	4	0	0	11	11	8	2	2	2	5	5	5
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	3	0	0	0	6	6	3	0	0	0	3	3	3
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	167	173	177	177	178	178	139	139	139	139	136	136	131
	In-Lieu of Sick Leave													
	Total Hours	2,453	1,825	1,480	1,858	1,558	1,583	1,670	2,146	1,830	1,586	1,336	1,873	1,588
	AVG Hours Per Custody Staff	0.92	1.23	0.44	0.80	0.43	0.49	0.48	0.77	0.98	0.77	0.57	0.60	0.59
	Custody	856	1,141	402	733	403	468	448	731	935	728	535	576	572
	Lieutenants	24	24	8	8	0	0	24	56	16	16	56	40	160
	Sergeants	38	77	112	48	24	16	104	88	40	40	70	24	88
	Officers	754	1,041	267	677	379	452	320	581	879	667	262	512	242
	Other Custody	40	0	15	0	0	0	0	7	0	5	147	0	82
	AVG Hours Per Non-Custody Staff	2.53	1.30	2.24	1.95	1.79	1.45	2.31	2.55	2.24	1.56	1.23	2.63	2.49
	Non-Custody	550	285	501	440	405	343	533	607	540	370	289	623	578
	Medical	1,048	399	576	686	750	772	690	808	356	488	513	674	438

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	**Annual Leave**													
	Total Hours	4,169	4,028	3,091	4,644	5,604	6,086	3,995	4,347	4,061	4,237	1,797	3,098	3,965
	AVG Hours Per Custody Staff	2.03	2.15	1.50	2.53	2.69	2.33	2.17	2.47	2.44	2.65	1.29	1.46	2.10
	Custody	1,896	2,001	1,381	2,330	2,508	2,204	2,039	2,340	2,336	2,497	1,223	1,403	2,024
	Lieutenants	258	105	133	229	211	158	182	264	220	120	289	176	430
	Sergeants	111	157	379	243	177	116	397	323	207	354	198	191	270
	Officers	1,466	1,682	792	1,732	2,083	1,915	1,391	1,747	1,903	2,019	428	952	1,011
	Other Custody	62	58	78	127	38	15	70	7	6	4	308	84	315
	AVG Hours Per Non Custody Staff	4.04	3.42	3.02	4.31	4.40	4.91	2.97	3.30	3.55	3.91	1.48	2.93	3.39
	Non-Custody	876	750	676	974	998	1,163	687	786	856	926	346	694	787
	Medical	1,397	1,277	1,034	1,340	2,099	2,720	1,270	1,221	869	814	228	1,002	1,154
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	39	35	37	36	45	47	44	40	37	30	31	27	25
	Off Work Rate (Per 100 Staff)	4.18	3.76	4.03	3.91	4.83	4.97	4.69	4.22	3.86	3.18	3.28	2.81	2.59
	Pending/Open Claims	151	136	137	135	318	316	326	325	329	329	335	331	329
	New Claims	13	12	8	10	25	16	16	8	7	5	8	15	16
	Closed Claims	22	27	17	12	4	17	13	15	8	7	7	15	24
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	20	25	24	31	19	21	20	20	13	10	11	14
	Off Work Rate (Per 100 Staff)	8.76	9.13	11.16	10.62	13.66	8.02	9.09	8.40	8.30	5.49	4.27	4.64	6.03
	Pending/Open Claims	153	145	145	148	178	195	190	189	189	189	185	185	180
	New Claims	1	6	4	10	10	9	4	5	5	1	7	2	13
	Closed Claims	6	14	4	7	9	7	6	13	7	6	10	2	15
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	7	16	10	8	9	8	14	11	11	6	5	9

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Off Work Rate (Per 100 Staff)	0.54	0.75	1.74	1.09	0.86	0.95	0.85	1.48	1.15	1.17	0.63	0.52	0.93
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	16	24	21	19	14	15	9	16	16	12	7	5
	Off Work Rate (Per 100 Staff)	5.53	7.31	10.71	9.29	8.37	5.91	6.49	3.78	6.64	6.75	5.13	2.95	2.16
	FMLA													
	Custody - Number of Staff off Work due to FMLA	76	88	95	91	112	93	90	104	88	90	46	58	85
	Lieutenants	0	2	2	0	1	1	2	3	1	3	0	2	2
	Sergeants	5	5	8	3	10	2	5	7	5	6	2	4	7
	Officers	70	81	84	86	101	89	83	93	82	81	44	52	76
	Other Custody	1	0	1	2	0	1	0	1	0	0	0	0	0
	Non-Custody	8	5	5	9	9	10	8	12	9	7	5	9	10
	Medical	12	7	16	17	16	19	11	16	16	17	12	19	23
	Custody - Number of FMLA Hours Used by Staff	2,196	1,891	2,384	2,432	2,870	2,464	2,051	2,955	2,103	2,666	804	1,306	2,077
	Lieutenants	0	48	45	0	8	16	66	112	24	24	0	32	24
	Sergeants	224	64	256	64	248	192	88	152	128	76	32	88	160
	Officers	1,964	1,779	2,008	2,232	2,614	2,254	1,897	2,531	1,951	2,566	772	1,186	1,893
	Other Custody	8	0	75	136	0	2	0	160	0	0	0	0	0
	Non-Custody	148	96	79	437	445	383	299	458	169	227	108	189	268
	Medical	189	155	368	531	309	576	294	428	399	496	329	354	478
	Custody - Average Number of FMLA Hours Used by Staff	2.35	2.03	2.59	2.64	3.08	2.60	2.19	3.12	2.19	2.83	0.85	1.36	2.15
	Other Custody	0.24	0.00	2.14	3.89	0.00	0.06	0.00	4.85	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.68	0.44	0.35	1.93	1.96	1.62	1.30	1.92	0.70	0.96	0.46	0.80	1.15
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	275	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	200	84	4	24	34	16	16	19	25	25	21	24	19
	Number of Emergency Corrective Work Orders (priority 1) Completed	149	75	21	24	35	34	16	19	27	25	19	25	17
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,222	1,414	1,501	1,336	1,290	1,189	1,223	1,446	1,529	1,158	1,260	1,299	1,210
	Number of Preventative Maintenance Work Orders (priority 2) Completed	369	533	633	830	1,321	1,059	796	1,216	1,182	1,118	841	1,259	961
	Number of Corrective Work Orders (Priority 3) Received/Submitted	862	507	410	1,134	1,165	1,177	1,286	1,319	1,033	1,264	1,347	1,125	701
	Number of Corrective Work Orders (Priority 3) Completed	500	477	512	981	1,110	1,220	1,084	1,270	1,182	1,087	1,322	1,103	571
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	7	0	1	0	0	0	3	7	8	7
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	2	4	0	1	0	0	0	1	1	7	6
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	5	1	2	0	0	0	7	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Number of Project Work Orders (priority 5) Completed	0	0	0	0	8	1	2	0	0	2	4	1	5
	% of personnel hours spent on preventative maintenance	12 %	12 %	13 %	12 %	23 %	17 %	11 %	13 %	15 %	13 %	11 %	16 %	13 %
	Employee Grievances and Staff Complaints													
	Total	2	6	1	2	4	2	2	2	1	4	0	2	2
	Per 100 Staff	0.17	0.52	0.09	0.17	0.35	0.17	0.17	0.17	0.08	0.34	0.00	0.17	0.17
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	5	0	2	3	2	0	2	1	4	0	1	1
	Total E.E.O	0	1	1	0	1	0	2	0	0	0	0	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	1	0	1	0	2	0	0	0	0	1	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	0	5	8	6	6	4	3	6	3	3	3	2
	Per 100 Staff	0.43	0.00	0.44	0.70	0.52	0.51	0.34	0.25	0.50	0.25	0.25	0.25	0.17
	Central Intake Requests Accepted	3	4	3	6	4	3	2	3	1	3	3	3	2
	Central Intake Requests Rejected	2	0	0	2	2	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	4	3	4	2	3	0	3	1	1	2	2	1
	Total Direct Action Requests Submitted	2	4	3	6	4	4	2	3	5	1	2	2	1
	Direct Action Requests Accepted	2	4	2	4	2	3	0	0	1	1	2	2	1
	Direct Action Requests Rejected	0	0	0	2	2	0	0	0	0	0	0	0	0
	Number of Open Investigations	28	32	35	40	44	48	51	54	58	55	56	53	55
	Number of Closed Investigations	3	0	2	2	2	2	1	0	2	3	2	3	0
	Investigations exceeding 180 calendar days	17	17	17	16	16	17	18	19	19	19	19	17	17

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SAC	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	3	2	2	2	1	3	3	1	2	1	1	2
	Per 100 Staff	0.09	0.26	0.17	0.17	0.17	0.08	0.26	0.25	0.08	0.17	0.08	0.08	0.17
	Central Intake Requests Accepted	1	3	2	1	2	1	1	3	1	1	1	0	0
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	0	1	1	1	0	2	1	1	0	0	0
	Total Direct Action Requests Submitted	0	2	1	1	1	1	1	2	1	1	0	0	0
	Direct Action Requests Accepted	0	2	1	1	1	1	0	2	1	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	22	22	22	23	24	24	26	29	30	32	32	33	35
	Number of Closed Investigations	0	2	2	1	1	0	1	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	14	14	13	14	14	14	14	14	14	14	14	15	15
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	9	0	2	2	3	3	2	6	1	5	3	7	4
	Per 100 Staff	0.78	0.00	0.17	0.17	0.26	0.25	0.17	0.51	0.08	0.42	0.25	0.58	0.33
	Dismissals	0	1	1	0	2	0	1	0	0	0	1	1	0
	Adverse Actions Total (Non-Medical)	7	0	2	1	2	2	0	5	1	5	2	5	4
	Per 100 Staff	0.61	0.00	0.17	0.09	0.17	0.17	0.00	0.42	0.08	0.42	0.17	0.42	0.33
	Dismissals (Non-Medical)	0	1	1	0	0	0	1	0	0	0	0	0	0
	Adverse Actions Total (Medical)	2	0	0	1	1	1	2	1	0	0	1	2	0
	Per 100 Staff	0.17	0.00	0.00	0.09	0.09	0.08	0.17	0.08	0.00	0.00	0.08	0.17	0.00
	Dismissals (Medical)	0	0	0	0	2	0	0	0	0	0	1	1	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,174	3,174	3,248	3,241	3,221	3,222	3,224	3,207	3,217	3,183	3,073	3,025	2,938
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	2,212	2,212	2,229	2,305	2,267	2,218	2,260	2,260	2,297	2,306	2,270	2,258	2,165
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	1	0	2	0	0	1	0	0	2
	Medical Beds	35	35	38	34	38	37	38	35	38	37	37	35	38
	Budgeted Capacity	5,474	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424
	Inmate Count	5,422	5,422	5,515	5,581	5,527	5,478	5,522	5,503	5,553	5,547	5,380	5,318	5,141
	% Inst. Filled to Budgeted Capacity	99 %	100 %	102 %	103 %	102 %	101 %	102 %	101 %	102 %	102 %	99 %	98 %	95 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	55	79	65	95	86	27	64	38	66	39	48	39	13
	% of Out of Level Assignments													
	Level II	2,654	2,654	2,759	2,769	2,805	2,751	2,715	2,708	2,769	2,771	2,697	2,571	2,436
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	2	3	6	10	8	10	6	2	1	3	7	0
	% of Out of Level Assignments													
	Level III	773	773	753	743	696	710	754	760	762	758	739	737	692
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	12	13	13	10	17	23	27	30	20	37	33	31	26
	% of Out of Level Assignments													
	Level IV	1,919	1,919	1,896	1,882	1,845	1,828	1,864	1,856	1,833	1,799	1,763	1,853	1,842

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	5	7	3	8	8	10	8	7	12	16	13	23
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,174	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299
	Actual Population	5,178	5,178	5,240	5,314	5,266	5,209	5,253	5,245	5,284	5,247	5,120	5,081	4,888
	General Population													
	Budgeted Capacity	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	1,463	1,463
	Actual Population	1,960	1,960	2,057	2,107	2,150	2,108	2,147	2,183	2,203	2,114	2,031	1,925	1,729
	Enhanced Outpatient Program													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	0	0
	Actual Population	56	56	59	51	50	54	50	44	40	45	44	28	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,963	3,088	3,088	3,088	3,088	3,088	3,088	3,088	3,088	3,088	3,088	3,836	3,836
	Actual Population	3,162	3,162	3,124	3,156	3,066	3,047	3,056	3,018	3,041	3,088	3,045	3,128	3,159
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,686	1,686	1,703	1,714	1,686	1,673	1,685	1,657	1,655	1,648	1,614	1,611	1,587
	Life (Without Possibility of Parole) (LWOP)	222	222	219	215	203	193	197	195	195	196	187	188	190
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Budgeted Capacity	300	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	208	208	137	133	130	133	124	115	125	138	126	122	125
	Actual Population (With Overflow)	208	208	137	133	130	133	124	115	125	138	126	122	125
	Average Length of Stay	94	78	78	80	82	74	73	63	65	75	71	113	65
	Stays Exceeding 200 days	13	13	13	15	12	12	12	8	8	12	7	7	9
	Stays Exceeding 400 days	2	2	2	1	0	0	0	0	0	2	2	2	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	18	21	23	20	31	39	20	23	12	23	16	35	24
	ASU Inmates Endorsed for GP	6	7	7	8	11	8	8	12	8	10	5	12	4
	ASU Inmates Endorsed for SNY	12	12	13	11	17	22	12	11	4	13	11	22	20
	ASU Inmates Endorsed for SHU	0	2	3	1	3	9	0	0	0	0	0	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	46	31	28	32	48	39	48	42	42	38	35	47	40
	Average Length of Stay	60	70	32	38	39	51	76	80	82	78	61	45	57
	Number of Completions	5	17	24	4	3	14	3	9	9	15	10	10	12
	American with Disabilities Act													
	Actual Population	1,075	1,096	1,123	1,131	1,114	1,107	1,122	1,070	1,090	985	1,056	1,057	1,020
	Impacting	774	789	818	823	815	813	819	814	802	783	779	789	778
	Non-Impacting	301	307	305	308	299	294	303	256	288	202	277	268	242
	Correctional Clinical Case Management Services (CCCMS)													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Treatment Capacity	2,340	2,340	2,340	2,340	2,470	2,470	2,470	2,470	2,470	2,470	2,600	2,600	2,600
	Actual Population	1,870	1,870	1,839	1,849	1,848	1,862	1,879	1,873	1,878	1,891	1,869	1,832	1,766
	Total EOP Populations													
	Budgeted Capacity	352	352	352	352	352	352	352	352	352	352	352	352	352
	Actual Population	356	356	357	355	358	352	341	345	345	365	345	330	335
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	0	0
	Actual Population	56	56	59	51	50	54	50	44	40	45	44	28	0
	EOP Other Housing Programs													
	Actual Population	1	1	5	6	8	5	7	7	7	3	3	4	14
	EOP-SNY													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	352	352
	Actual Population	294	294	288	297	299	291	282	291	295	306	290	291	312
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	5	1	1	2	2	3	3	11	8	7	9
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	144	139	157	156	164	167	179	181	185	177	172	188	196

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Summary with S-Suffix	143	138	156	155	163	164	179	181	183	177	166	185	191
	Summary without S-Suffix	1	1	1	1	1	3	0	0	2	0	6	3	5
	Total General Population (GP)	111	115	129	118	122	118	131	130	125	118	119	135	143
	GP with S-Suffix	111	115	129	118	122	118	131	130	125	118	119	135	143
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	32	24	28	36	42	49	48	51	58	58	53	53	52
	ASU with S-Suffix	31	23	26	35	41	46	48	51	55	58	46	48	47
	ASU without S-Suffix	1	1	1	1	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	1	0	0	0	0	0	1	0	1	2	0
	ASU EOP without S-Suffix	0	0	0	0	1	3	0	0	2	0	6	3	5
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	0	2	0	0	0	0	2	1	0	0	1
	EOP with S-Suffix	1	0	0	2	0	0	0	0	2	1	0	0	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	450	425	479	380	565	418	466	356	378	363	321	417	
	Per 100 inmates	8.30	7.84	8.69	6.81	10.22	7.63	8.44	6.47	6.81	6.54	5.97	7.84	
	Conduct	125	135	159	144	289	156	249	131	114	131	116	108	
	Assault on Staff	1	2	2	0	1	1	1	1	0	2	1	1	
	Batteries on Staff	1	6	2	5	3	2	5	3	3	4	2	1	

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Assault on Inmate	1	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	12	26	18	15	30	28	15	21	8	11	12	15	
	Stimulants and Sedatives	162	156	149	115	114	119	106	93	116	110	121	180	
	Indecent Exposure (IEX)	2	2	1	2	4	3	3	5	6	3	4	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	15	9	35	18	14	8	8	12	25	6	4	6	
	Riot/Disturbance Control	10	0	5	0	34	0	0	0	0	16	7	0	
	Resisting Staff	3	1	1	2	1	0	0	0	0	5	0	0	
	Weapon	5	20	17	9	5	6	2	9	6	10	4	4	
	Attempted Murder	4	0	0	0	1	0	6	2	4	0	3	2	
	Murder	0	0	0	0	0	0	0	0	1	0	0	0	
	Other	109	68	90	70	69	95	71	79	95	65	47	100	
	Number of RVR's Involving Mental Health Inmates	221	197	196	175	258	224	199	197	204	171	138	188	
	Serious 115's Lost to time constraints	0	0	4	0	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	38	48	42	46	71	48	51	47	38	57	43	23	42
	Per 100 inmates	0.70	0.89	0.76	0.82	1.28	0.88	0.92	0.85	0.68	1.03	0.80	0.43	0.82
	Number of Voided Incident Reports	1	2	1	3	3	2	2	2	1	2	3	0	3
	Total Number of Documented Force	14	17	15	15	35	20	10	16	10	17	14	11	20
	Per 100 inmates	0.26	0.31	0.27	0.27	0.63	0.37	0.18	0.29	0.18	0.31	0.26	0.21	0.39

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	2	1	0	0	1	0	4	0	3	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	4	2	3	5	4	3	0	1	8	13	2	0
	Type of Force													
	OC	3	14	8	8	22	13	3	12	7	10	10	8	8
	Physical Force	4	3	5	4	8	5	1	3	2	7	3	1	11
	Baton	3	4	1	0	2	2	1	0	0	0	0	1	0
	CN	0	0	0	0	0	0	0	0	0	1	0	0	1
	37 mm/40 mm	7	1	4	6	8	5	7	6	2	4	4	4	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	2	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	1	0	0	1	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	4	4	6	7	7	4	6	5	6	6	0	2	2
	Methamphetamine	4	1	0	3	3	2	2	16	3	2	0	2	1
	Marijuana	0	1	1	2	3	3	3	1	1	6	0	0	10
	Heroin	0	2	7	3	5	1	13	2	4	2	0	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	1	1	1	0	1	0
	Assault on Staff (Total)	1	0	1	0	1	1	0	0	0	1	0	0	0

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	0	1	1	0	0	0	1	0	0	0
	Battery on Staff (Total)	1	6	2	5	3	2	4	4	3	4	2	1	7
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	6	2	5	3	2	4	4	3	4	2	1	7
	Aggravated Battery	0	0	0	1	1	0	1	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	2	2	0	0	1	0	1	0	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	2	1	0	0	1	0	1	0	0
	Battery on Inmate (Total)	11	9	6	6	10	14	9	14	6	6	6	5	6
	With Weapon	3	1	1	1	1	2	2	2	3	1	0	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	8	5	5	9	12	7	12	3	5	6	4	5
	Cell Extractions	1	1	1	0	3	2	0	0	0	0	0	0	2
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	0	2	0	0	0	0	1	1	1	0
	Possession of a Weapon	3	10	6	4	7	2	0	5	3	8	4	3	6
	Resisting Staff	3	1	2	2	1	0	1	0	0	5	2	0	5
	Threatening Staff	0	0	1	0	1	0	0	1	0	0	0	0	2
	Sexual Misconduct	2	2	1	3	4	3	3	6	5	2	3	1	2
	Attempted Suicide	2	1	1	2	3	0	2	1	2	3	3	1	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	1	1	1	1	2	1	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	1	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Unexpected Death	0	0	0	0	0	0	2	1	1	0	0	0	0
	Total Number of Deaths	1	1	1	1	1	1	4	2	2	0	0	0	1
	Contraband Cell Phone Discoveries	12	9	38	21	11	16	8	15	17	11	5	8	11
	Miscellaneous	9	14	13	15	28	18	23	9	11	21	21	9	9
	Number of Non UOF Incidents Involving Mental Health Inmates	15	19	13	17	18	18	24	20	23	20	16	8	12
	Number of UOF Incidents Involving Mental Health Inmates	9	12	9	9	21	15	5	15	8	14	12	9	12
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	1	0	1	1	1	2	0	0	1	0	1
	Average Number of Days on CSW	4.0	2.0	1.0	0.0	2.0	1.0	1.0	1.5	0.0	0.0	2.0	0.0	2.0
	Average Number of Days on CSW (CYTD)	3.7	3.3	2.8	2.8	2.7	2.4	2.3	2.1	2.1	2.1	2.0	2.0	2.0
	Count of CSW Items Recovered	0	0	0	0	1	0	1	2	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,422	5,422	5,515	5,581									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	3	3	1	1	2	0	1	1	2	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	0	0	1	0	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	**Indecent Exposure Incidents**													
	Total number of IEX incidents	2	2	1	2	4	3	3	5	5	2	2	0	2
	Number of D.A. Referrals	2	2	1	2	4	3	3	5	5	3	4	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	1	2	0	0
	Number of documented mental health referrals (inmates)	2	2	1	2	4	3	3	5	5	3	4	0	2
	Total number of victims	2	2	1	2	4	3	3	5	5	3	4	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	2	1	2	4	3	3	5	5	3	4	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	700	794	690	814	842	923	852	633	778	960	511	800	949
	Total Appeals Issued a Log Number	315	323	329	392	449	349	324	239	304	366	271	376	446
	Total Screen Outs	385	471	361	422	393	574	528	394	474	594	240	424	503
	Overdue Appeals (Point-in-time)	0	0	1	0	1	1	1	1	1	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	2	1	6	2	11	2	10	0	0	0	0	0	0
	Overdue Appeals (ADA)	1	0	0	0	0	0	1	0	0	0	0	0	0
	Total Modification Orders Issued	2	1	2	4	3	0	0	2	0	0	1	1	0
	Appeals Per 100 Inmates	5.81	5.96	5.97	7.02	8.12	6.37	5.87	4.34	5.47	6.60	5.04	7.07	8.68
	Inmate Appeal Breakdown													
	Disciplinary	35	46	40	38	30	44	54	25	43	49	36	48	56
	Custody/Classification	19	23	26	34	40	33	30	13	24	34	19	37	43
	Mail	16	20	11	24	16	14	12	10	10	17	7	15	10
	Visiting	1	2	7	4	6	3	2	1	5	2	1	3	4
	Personal Property	44	46	50	58	41	29	43	31	27	66	35	62	79
	Case Records	18	8	21	12	19	12	14	10	8	16	9	11	17

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Staff Complaints	19	16	28	19	17	31	22	16	29	19	21	20	36
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	24	19	23	35	20	25	23	21	20	29	19	43	28
	Legal	25	24	26	46	33	31	29	28	32	42	41	43	39
	Program	7	7	6	4	108	20	6	5	7	11	7	11	13
	Segregation Hearings	1	0	1	0	0	2	1	0	2	0	0	1	0
	Work Incentive	13	6	9	18	11	19	12	5	11	4	6	7	11
	Re-Entry	0	0	0	2	1	0	1	0	0	0	1	0	1
	Transfer	2	7	2	13	6	5	6	3	3	8	8	10	15
	Funds	17	18	13	12	6	10	11	11	12	11	9	7	13
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	74	81	66	73	95	71	58	60	71	58	52	58	81
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	**Academic Programs - Attendance Tracking**													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.2	8.2	8.3	8.2	8.2	8.3	8.3	8.3	8.3	8.3	8.4	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	232	232	232	232	232	232	232	232	232	232	232	232	232
	Number of Participants Enrolled (aka SAP Beds Filled)	150	155	161	142	134	164	155	153	150	134	81	47	0
	Enrollment Rate (aka % of SAP Beds Filled)	65 %	67 %	69 %	61 %	58 %	71 %	67 %	66 %	65 %	58 %	35 %	20 %	0 %
	Waiting List of Potential SAP Participants	12	15	17	54	54	82	91	124	136	136	136	136	0
	Exits with Completion	16	14	17	8	0	11	22	28	24	12	37	19	5
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,661	3,899	3,899	3,885	3,965	3,998	3,992	3,978	3,979	4,055	4,051	4,055	3,773
	Full Time	2,581	2,819	2,819	2,805	2,885	2,918	2,966	2,952	2,953	2,949	2,945	2,949	2,667
	Half Time	1,080	1,080	1,080	1,080	1,080	1,080	1,026	1,026	1,026	1,106	1,106	1,106	1,106
	Eligible Inmates	5,556	5,590	5,697	5,677	5,645	5,627	5,647	5,667	5,685	5,694	5,546	5,475	5,181
	Inmates Assigned	3,113	3,076	3,134	3,147	3,199	3,124	3,175	3,279	3,279	3,310	3,261	3,213	2,986
	Full Time	2,215	2,212	2,233	2,271	2,277	2,220	2,274	2,345	2,356	2,391	2,352	2,331	2,184
	Half Time	898	864	901	876	922	904	901	934	923	919	909	882	802
	One Half Time Assignment	898	864	901	876	922	904	901	934	923	919	909	882	802
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	548	823	765	738	766	874	817	699	700	745	790	842	787

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Percent of Filled Work Assignments	85 %	79 %	80 %	81 %	81 %	78 %	80 %	82 %	82 %	82 %	80 %	79 %	79 %
	Percent of Filled Work Assignments - Full Time	86 %	78 %	79 %	81 %	79 %	76 %	77 %	79 %	80 %	81 %	80 %	79 %	82 %
	Percentage of Filled Work Assignments - Half-Time	83 %	80 %	83 %	81 %	85 %	84 %	88 %	91 %	90 %	83 %	82 %	80 %	73 %
	Inmates Unassigned	2,462	2,502	2,561	2,555	2,493	2,454	2,491	2,478	2,458	2,479	2,412	2,474	2,469
	Voluntary	141	125	128	146	168	152	162	176	162	146	137	156	148
	Involuntary	2,321	2,377	2,433	2,409	2,325	2,302	2,329	2,302	2,296	2,333	2,275	2,318	2,321
	Inmates on Waiting List	979	984	1,027	1,047	960	998	987	936	929	957	922	937	928
	Prison Industry Authority													
	PIA Assignments	93	93	93	93	93	122	197	183	183	183	183	183	121
	PIA Assignments Filled	92	92	93	93	91	93	123	116	120	116	118	119	122
	% of PIA Assignments Filled	99 %	99 %	100 %	100 %	98 %	76 %	62 %	63 %	66 %	63 %	64 %	65 %	101 %
	PIA Lost Hours	1,814	1,715	2,383	3,757	2,492	2,147	3,400	3,259	3,710	4,291	4,175	3,915	3,317
	(Custody) PIA Lost Hours	1,202	1,068	1,002	3,346	1,704	1,359	1,704	1,720	962	1,554	1,215	1,449	1,109
	(Ducats) PIA Lost Hours	39	172	20	118	287	280	296	379	290	178	53	151	421
	(Industry Related) PIA Lost Hours	0	0	0	254	0	0	0	0	1,675	2,285	273	0	0
	(Other) PIA Lost Hours	98	475	1,361	39	26	33	41	133	692	183	206	257	62
	(Vacant) PIA Lost Hours	475	0	0	0	475	475	1,359	1,027	91	91	2,428	2,058	1,725
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	**Inmate Leisure Time Activity Groups (ILTAG's)**													
	Total Number of ILTAG Groups	38	38	38	44	44	44	44	44	44	44	44	44	46
	Total Number of Meetings Held	97	97	80	101	106	100	94	118	83	92	37	102	107
	Total Number of Attendees (for all meetings held)	2,171	2,076	1,582	2,009	2,169	2,162	1,847	2,564	1,514	1,675	640	1,657	1,779
	Total Number of Contact Hours (for all meetings held)	148,154	166,026	88,708	127,384	141,434	136,802	99,842	227,080	81,286	109,908	14,070	115,178	112,956
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	35	27	24	28	35	35	31	34	31	30	12	35	34
	Total Number of Attendees	688	505	412	520	645	682	537	615	562	548	235	660	627
	Total Meeting Hours	70	54	48	56	70	70	62	68	72	60	24	70	68
	Contact Hours	48,160	27,270	19,776	29,120	45,150	47,740	33,294	41,820	40,464	32,880	5,640	46,200	42,636
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	30	32	25	32	34	32	33	31	27	26	13	37	31
	Total Number of Attendees	608	597	506	641	622	646	652	619	553	539	255	660	605
	Total Meeting Hours	60	64	50	64	68	64	66	62	54	52	26	74	62
	Contact Hours	36,480	38,208	25,300	41,024	42,296	41,344	43,032	38,378	29,862	28,028	6,630	48,840	37,510
	Veteran's Groups													
	Total Number of Meetings Held	7	7	7	11	11	10	11	12	10	10	6	10	15
	Total Number of Attendees	74	78	72	106	126	95	93	107	101	98	75	106	137
	Total Meeting Hours	14	14	14	22	22	20	22	24	20	20	12	20	30
	Contact Hours	1,036	1,092	1,008	2,332	2,772	1,900	2,046	2,568	2,020	1,960	900	2,120	4,110
	All Other ILTAG's													
	Total Number of Meetings Held	25	31	24	30	26	23	19	41	15	26	6	20	27
	Total Number of Attendees	801	896	592	742	776	739	565	1,223	298	490	75	231	410
	Total Meeting Hours	78	111	72	74	66	62	38	118	30	96	12	78	70
	Contact Hours	62,478	99,456	42,624	54,908	51,216	45,818	21,470	144,314	8,940	47,040	900	18,018	28,700

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	**Administration**													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,365	1,368	1,374	1,390	1,377	1,379	1,374	1,381	1,378	1,363	1,372	1,366	1,369
	Custody (Uniformed)													
	Budgeted Positions	1,042	1,042	1,042	1,042	1,042	1,042	1,021	1,021	1,021	1,021	1,005	993	993
	Pending 607's - Net	0.0	0.0	0.0	-20.0	-20.0	-41.0	-21.0	-21.0	-21.0	-21.0	-4.8	7.2	7.2
	Adjusted Budgeted Total	1,042	1,042	1,042	1,022	1,022	1,001	1,000	1,000	1,000	1,000	1,001	1,001	1,001
	Filled Budgeted Positions	954	955	964	980	970	968	960	965	960	950	957	951	954
	920 Blanket	4	1	1	1	0	1	1	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	84	86	77	41	52	32	39	34	39	50	44	50	47
	902 Blanket	23	23	22	22	22	21	21	21	21	21	21	19	20
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	2	3	1	3	2	1	2	2	2	2	4	5	4
	Other Custody (Non-Uniformed)													
	Budgeted Positions	54	54	54	54	54	54	54	54	54	54	54	54	54
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5	0.5	0.0	0.0
	Adjusted Budgeted Total	54	54	54	54	54	54	54	54	54	54	54	54	54
	Filled Budgeted Positions	52	53	53	51	51	51	53	54	54	53	53	51	51
	920 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	True Vacancy Total	1	0	0	3	3	3	1	0	0	1	1	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	77	77	77	77	77	77	77	77	77	77	77	77	77
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	77	77	77	77	77	77	77	77	77	77	77	77	77
	Filled Budgeted Positions	75	73	73	73	73	76	74	74	75	74	74	75	73
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	4	4	4	4	1	3	3	2	3	3	2	4
	902 Blanket	2	2	2	2	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	167	167	167	164	164	164	164	162	162	162	162	160	160
	Pending 607's - Net	-5.0	-3.0	-3.0	0.0	-2.0	-2.0	-2.0	0.0	-2.0	-2.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	162	164	164	164	162	162	162	162	160	160	160	160	160
	Filled Budgeted Positions	140	141	141	143	145	143	144	145	146	145	149	148	148
	920 Blanket	1	0	0	0	2	2	2	2	2	2	4	4	3
	918 Blanket	2	1	1	1	0	0	0	0	0	1	1	0	0
	True Vacancy Total	19	22	22	20	15	17	16	15	12	12	6	8	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	2	3	1	0	1	1	0	0	0	0	1
	Trades													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Budgeted Positions	163	163	163	163	163	163	163	150	150	150	150	150	150
	Pending 607's - Net	0.0	0.0	0.0	0.0	-14.0	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	163	163	163	163	149	149	149	150	150	150	150	150	150
	Filled Budgeted Positions	130	130	130	129	122	125	127	127	127	127	125	125	127
	920 Blanket	2	2	1	1	1	1	1	1	1	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	30	31	32	33	26	23	21	22	22	23	25	25	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	1	1	1	0	0	0	0	0	1	1	0
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	14	16	13	14	16	16	16	16	16	14	14	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	2	2	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	1	-2	1	1	-1	-1	-1	-1	-1	1	1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	26,238	18,080	25,149	23,500	24,986	26,238	17,638	17,805	22,080	17,649	22,935	18,895	19,603
	AVG Hours Per Custody Staff	19.55	13.08	17.60	16.43	19.78	18.88	12.12	13.22	16.54	13.52	16.58	14.64	15.17
	Custody	19,667	13,184	17,895	16,935	20,199	19,243	12,279	13,474	16,775	13,563	16,745	14,670	15,247
	Lieutenants	257	331	262	430	295	738	628	448	664	579	1,043	599	406
	Sergeants	1,006	678	1,404	1,353	1,056	1,144	662	1,032	1,237	1,305	1,158	1,369	1,234

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Officers	18,020	12,169	16,064	15,073	18,840	17,328	10,917	11,849	14,859	11,679	14,519	12,392	13,510
	Other Custody	384	6	166	79	8	34	72	145	15	0	25	310	97
	AVG Hours Per Non-Custody Staff	5.70	3.92	9.60	6.94	4.23	6.88	5.35	2.92	2.09	1.21	5.85	2.20	1.79
	Non-Custody	2,045	1,410	3,427	2,490	1,507	2,475	1,933	1,056	759	436	2,120	801	651
	Medical	4,526	3,487	3,826	4,076	3,280	4,520	3,426	3,275	4,546	3,650	4,070	3,424	3,705
	Sick Leave													
	Total Hours	6,328	6,514	6,600	5,848	4,786	6,082	5,842	6,673	5,447	6,542	4,680	6,033	6,700
	AVG Hours Per Custody Staff	3.32	3.01	3.51	2.97	2.45	3.03	2.80	3.21	2.62	2.99	1.39	2.65	3.00
	Custody	3,337	3,038	3,566	3,061	2,498	3,093	2,838	3,276	2,652	3,002	1,407	2,658	3,014
	Lieutenants	52	78	123	112	33	137	152	88	104	76	114	85	75
	Sergeants	481	309	468	399	296	274	240	221	142	211	268	217	243
	Officers	2,652	2,539	2,771	2,407	2,087	2,616	2,365	2,776	2,167	2,633	1,012	2,279	2,574
	Other Custody	152	113	204	143	83	65	82	191	239	82	14	78	122
	AVG Hours Per Non-Custody Staff	5.50	6.00	5.16	5.27	4.09	5.76	5.97	6.52	5.33	6.05	5.81	5.40	6.24
	Non-Custody	1,974	2,159	1,843	1,891	1,456	2,073	2,156	2,362	1,942	2,180	2,103	1,965	2,273
	Medical	1,016	1,317	1,191	896	832	916	848	1,035	854	1,361	1,170	1,410	1,414
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	0	6	7	7	1	1	1	0	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	2	0	0	0	2	0	1	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	3	1	2	3	1	1	2	1	0	0	1	0
	Staff Exceeding Trigger Point	118	108	157	152	148	139	137	138	112	112	104	108	108
	In-Lieu of Sick Leave													
	Total Hours	4,803	5,356	4,757	3,903	3,597	5,365	5,447	5,261	5,793	6,025	2,992	5,159	5,409
	AVG Hours Per Custody Staff	3.34	3.56	2.95	2.37	2.18	3.94	3.66	3.71	3.58	3.87	1.58	3.65	3.52

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Custody	3,356	3,590	3,004	2,439	2,221	4,013	3,706	3,782	3,626	3,882	1,599	3,655	3,533
	Lieutenants	217	229	125	156	16	107	222	120	107	681	104	97	133
	Sergeants	480	533	496	307	125	603	685	546	739	736	519	743	605
	Officers	2,609	2,635	2,253	1,879	1,999	3,147	2,740	3,050	2,480	2,236	972	2,560	2,559
	Other Custody	51	195	130	97	82	157	59	66	301	229	5	256	237
	AVG Hours Per Non-Custody Staff	1.80	1.67	1.88	1.88	1.35	1.99	2.83	2.71	3.89	3.24	2.21	1.93	2.34
	Non-Custody	647	602	671	676	481	718	1,022	983	1,418	1,166	801	702	851
	Medical	800	1,164	1,083	788	896	634	719	496	749	977	592	802	1,025
	Annual Leave													
	Total Hours	12,144	13,083	12,450	13,619	14,797	11,686	9,841	11,197	11,953	14,004	5,555	9,918	11,590
	AVG Hours Per Custody Staff	9.39	9.86	9.18	10.10	11.33	8.49	7.26	7.64	8.70	9.87	3.45	7.30	8.10
	Custody	9,450	9,943	9,331	10,414	11,571	8,652	7,359	7,787	8,819	9,895	3,483	7,313	8,144
	Lieutenants	289	405	259	428	104	323	326	231	352	237	120	225	213
	Sergeants	755	630	806	837	165	971	928	884	1,292	1,320	686	1,001	965
	Officers	8,095	8,382	7,844	8,451	10,428	6,701	5,610	6,520	6,601	7,678	2,528	5,660	6,418
	Other Custody	311	528	422	699	875	659	496	152	574	661	149	428	548
	AVG Hours Per Non Custody Staff	4.08	4.25	5.29	4.98	5.01	4.85	4.02	5.37	5.41	5.99	3.56	4.71	5.95
	Non-Custody	1,463	1,532	1,890	1,790	1,783	1,748	1,450	1,945	1,971	2,156	1,289	1,716	2,166
	Medical	1,231	1,609	1,229	1,416	1,444	1,287	1,032	1,466	1,164	1,953	783	888	1,281
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	26	26	26	27	28	24	25	27	24	28	27	27	28
	Off Work Rate (Per 100 Staff)	2.58	2.58	2.56	2.62	2.74	2.36	2.47	2.65	2.37	2.79	2.67	2.69	2.79
	Pending/Open Claims	361	365	367	376	382	389	378	385	384	386	381	398	358
	New Claims	6	8	7	8	10	7	9	3	4	6	12	5	11
	Closed Claims	18	8	7	6	11	12	19	9	12	8	6	8	29

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	23	23	25	20	16	18	15	11	13	14	15	13	12
	Off Work Rate (Per 100 Staff)	6.41	6.39	7.00	5.57	4.49	5.00	4.16	3.04	3.57	3.89	4.14	3.57	3.30
	Pending/Open Claims	243	245	246	246	251	243	241	241	242	245	240	255	242
	New Claims	7	10	4	5	4	5	6	4	4	3	6	7	8
	Closed Claims	8	10	4	6	3	16	7	9	8	2	6	2	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	2	7	6	13	10	10	12	11	12	8	10	10
	Off Work Rate (Per 100 Staff)	0.40	0.20	0.69	0.58	1.27	0.98	0.99	1.18	1.08	1.20	0.79	1.00	1.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	8	7	4	6	9	12	11	9	10	7	9	9
	Off Work Rate (Per 100 Staff)	2.51	2.22	1.96	1.11	1.69	2.50	3.32	3.04	2.47	2.78	1.93	2.47	2.47
	FMLA													
	Custody - Number of Staff off Work due to FMLA	93	87	78	89	82	108	93	104	92	101	67	82	80
	Lieutenants	2	3	2	2	1	3	3	3	4	3	1	2	2
	Sergeants	9	10	10	13	3	13	14	17	13	12	5	7	6
	Officers	82	73	66	72	75	90	74	82	73	82	57	71	69
	Other Custody	0	1	0	2	3	2	2	2	2	4	4	2	3
	Non-Custody	23	24	25	32	27	30	30	32	30	29	30	42	35
	Medical	9	10	6	4	7	8	9	5	5	10	6	6	11
	Custody - Number of FMLA Hours Used by Staff	2,176	2,121	1,742	2,134	1,657	2,466	2,127	2,430	1,904	2,276	1,298	1,873	1,868
	Lieutenants	16	64	16	56	60	88	116	90	152	176	24	58	24
	Sergeants	411	272	400	408	96	456	392	577	356	291	64	330	304
	Officers	1,749	1,777	1,326	1,564	1,456	1,865	1,539	1,691	1,366	1,768	1,181	1,445	1,505
	Other Custody	0	8	0	106	45	57	80	72	31	42	30	40	36

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Non-Custody	460	631	567	524	788	770	855	951	573	652	644	993	465
	Medical	283	216	89	63	112	115	158	51	58	207	142	122	341
	Custody - Average Number of FMLA Hours Used by Staff	2.16	2.10	1.71	2.07	1.62	2.42	2.10	2.38	1.88	2.27	1.29	1.87	1.86
	Other Custody	0.00	0.15	0.00	2.08	0.88	1.12	1.51	1.33	0.57	0.80	0.56	0.78	0.70
	Non-Custody	1.28	1.75	1.59	1.46	2.21	2.14	2.37	2.63	1.57	1.81	1.78	2.73	1.28
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	401	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	22	0	0	14	42	0	0	0	0	0	31	44
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	50	27	19	38	28	24	26	23	19	34	34	18	25
	Number of Emergency Corrective Work Orders (priority 1) Completed	27	10	2	29	27	28	13	16	7	114	12	31	23
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	2,548	2,179	1,618	1,473	1,754	1,767	1,928	2,107	1,999	1,406	2,154	1,945	2,557
	Number of Preventative Maintenance Work Orders (priority 2) Completed	269	501	9	116	1,118	761	28	332	348	433	203	518	601

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Number of Corrective Work Orders (Priority 3) Received/Submitted	866	1,044	685	1,030	1,153	1,002	953	970	924	917	933	783	870
	Number of Corrective Work Orders (Priority 3) Completed	16	210	91	212	183	2,135	83	212	217	388	566	427	1,030
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	33	47	41	16	15	45	15	9	18	7	18	11	12
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	8	1	0	14	55	2	3	1	9	25	6	14
	Number of Project Work Orders (priority 5) Received/Submitted	48	86	30	69	162	310	337	18	0	0	29	0	0
	Number of Project Work Orders (priority 5) Completed	12	8	1	6	8	22	55	9	1	51	35	6	24
	% of personnel hours spent on preventative maintenance	12 %	25 %	2 %	3 %	41 %	37 %	1 %	22 %	28 %	21 %	22 %	24 %	27 %
	Employee Grievances and Staff Complaints													
	Total	6	3	1	6	0	2	6	6	0	1	2	20	4
	Per 100 Staff	0.44	0.22	0.07	0.43	0.00	0.15	0.44	0.43	0.00	0.07	0.15	1.46	0.29
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	7	0
	Conditions of Work	3	0	0	6	0	2	6	4	0	0	1	12	2
	Total E.E.O	3	3	1	0	0	0	0	2	0	1	1	1	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	3	1	0	0	0	0	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	3	0	0	0	0	0	0	2	0	1	0	1	2
	Staff Investigations													
	Total Central Intake Requests	4	4	3	0	3	2	2	2	1	2	4	8	3
	Per 100 Staff	0.29	0.29	0.22	0.00	0.22	0.15	0.15	0.14	0.07	0.15	0.29	0.59	0.22
	Central Intake Requests Accepted	1	1	7	2	1	5	2	2	4	0	3	4	7
	Central Intake Requests Rejected	0	1	0	1	0	1	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	1	7	2	1	1	2	2	2	0	0	4	4

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Total Direct Action Requests Submitted	2	4	2	0	2	2	2	2	1	1	1	7	1
	Direct Action Requests Accepted	0	1	7	2	1	1	2	2	2	0	0	4	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	11	9	10	10	9	11	8	8	9	9	0	8	10
	Number of Closed Investigations	4	1	1	0	1	2	2	0	0	0	0	1	1
	Investigations exceeding 180 calendar days	5	9	0	7	5	5	4	4	5	5	0	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	1	2	0	0	1	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.07	0.00	0.07	0.15	0.00	0.00	0.07	0.07	0.00	0.00
	Central Intake Requests Accepted	0	1	0	0	0	0	1	0	1	0	0	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	1	0	1	0	0	0	1
	Total Direct Action Requests Submitted	0	1	0	1	0	1	2	0	0	0	1	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	1	0	1	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	7	1	1	2	2	0	0	0	0	0	0	1	1
	Number of Closed Investigations	0	6	0	0	0	2	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	7	1	0	2	2	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	3	3	1	1	2	3	0	1	3	1	2	7
	Per 100 Staff	0.22	0.22	0.22	0.07	0.07	0.15	0.22	0.00	0.07	0.22	0.07	0.15	0.51

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SATF	Dismissals	1	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	3	3	3	1	1	2	3	0	1	3	1	2	7
	Per 100 Staff	0.22	0.22	0.22	0.07	0.07	0.15	0.22	0.00	0.07	0.22	0.07	0.15	0.51
	Dismissals (Non-Medical)	1	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,180	2,180	2,201	2,197	2,229	2,201	2,211	2,239	2,211	2,171	2,181	2,189	2,185
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,388	1,388	1,456	1,461	1,457	1,470	1,463	1,511	1,501	1,466	1,468	1,440	1,482
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	2	0	3	0	0	2	0	3	3	0
	Medical Beds	22	22	20	20	21	22	19	19	22	22	22	21	18
	Budgeted Capacity	3,623	3,623	3,623	3,639	3,639	3,639	3,573	3,573	3,573	3,573	3,573	3,573	3,573
	Inmate Count	3,590	3,590	3,677	3,678	3,707	3,693	3,693	3,770	3,735	3,660	3,671	3,650	3,686
	% Inst. Filled to Budgeted Capacity	99 %	99 %	101 %	101 %	102 %	101 %	103 %	106 %	105 %	102 %	103 %	102 %	103 %
	Inmate Custody Level													
	Level I	324	324	297	111	138	117	117	108	112	105	116	120	98
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	2	5	4	14	34	20	19	10	13	22	43	36
	% of Out of Level Assignments													
	Level III	792	792	859	862	875	906	894	873	872	886	881	873	884
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	7	11	13	24	11	29	15	12	8	8	4	6	4
	% of Out of Level Assignments													
	Level IV	2,138	2,138	2,162	2,220	2,205	2,165	2,248	2,365	2,363	2,294	2,272	2,278	2,320
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	1	2	4	3	3
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,951	2,951	2,951	3,047	3,047	3,047	3,143	3,143	3,143	3,143	3,143	3,143	3,143
	Actual Population	3,053	3,053	3,117	3,191	3,218	3,185	3,259	3,346	3,345	3,280	3,263	3,263	3,300
	General Population													
	Budgeted Capacity	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521
	Actual Population	1,408	1,408	1,428	1,612	1,608	1,543	1,565	1,641	1,642	1,576	1,535	1,534	1,580
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,230	1,230	1,230	1,326	1,326	1,326	1,422	1,422	1,422	1,422	1,422	1,422	1,422
	Actual Population	1,321	1,321	1,392	1,468	1,472	1,524	1,577	1,597	1,591	1,599	1,612	1,609	1,622
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	324	324	297	111	138	118	117	108	112	105	116	120	98

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	**Life Sentenced Inmates**													
	Life (With Possibility of Parole)	1,157	1,157	1,157	1,135	1,131	1,123	1,122	1,167	1,163	1,140	1,149	1,142	1,146
	Life (Without Possibility of Parole) (LWOP)	273	273	278	272	275	278	284	299	304	298	292	294	295
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	431	431	431	351	351	351	189	189	189	189	189	189	189
	Actual Population (Excluding Overflow)	290	290	311	236	240	261	210	194	67	72	73	72	73
	Actual Population (With Overflow)	290	290	311	236	240	261	210	194	67	72	73	72	73
	Average Length of Stay	142	135	120	124	114	99	86	94	103	97	91	80	114
	Stays Exceeding 200 days	44	44	50	25	26	25	24	18	16	14	10	5	5
	Stays Exceeding 400 days	12	17	19	15	11	6	3	3	5	5	5	9	10
	Stays Exceeding 800 days	0	0	0	0	1	1	1	1	1	1	1	1	1
	Total ASU Endorsed Inmates	22	13	22	34	34	41	7	10	8	9	14	12	13
	ASU Inmates Endorsed for GP	12	5	10	15	6	20	5	7	6	4	3	4	5
	ASU Inmates Endorsed for SNY	6	7	9	17	26	21	1	3	2	5	11	8	8
	ASU Inmates Endorsed for SHU	3	1	3	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	1	0	0	2	2	0	1	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	35	43	63	85	69	69	30	19	32	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	327	349	359	367	378	372	381	390	390	403	409	426	425
	Impacting	211	229	238	250	258	254	260	263	253	271	276	293	286
	Non-Impacting	116	120	121	117	120	118	121	127	137	132	133	133	139
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,495	1,495	1,495	1,495	1,560	1,560	1,560	1,560	1,560	1,560	1,625	1,625	1,625
	Actual Population	1,133	1,133	1,207	1,200	1,223	1,207	1,218	1,220	1,136	1,101	1,090	1,057	1,062
	Total EOP Populations													
	Budgeted Capacity	556	556	556	556	556	556	652	652	652	652	652	652	652
	Actual Population	553	553	563	602	582	599	578	592	623	666	687	702	690
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	16	16	8	6	11	12	13	10	12	12	11	15	7
	EOP-SNY													
	Budgeted Capacity	492	492	492	492	492	492	588	588	588	588	588	588	588
	Actual Population	505	505	511	511	500	521	548	565	589	613	629	642	645
	EOP-ASU													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
	Actual Population	32	32	44	85	71	66	17	17	22	41	47	45	38
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	**Security Housing Unit**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	316	324	328	357	365	329	333	335	223	313	295	338	340
	Summary with S-Suffix	292	323	326	337	341	310	319	277	222	313	292	334	336
	Summary without S-Suffix	24	1	2	20	24	19	14	58	1	0	3	4	4
	Total General Population (GP)	132	126	138	153	153	175	181	160	98	177	192	151	151
	GP with S-Suffix	132	126	138	151	144	170	177	156	98	177	192	151	151
	GP without S-Suffix	0	0	0	2	9	5	4	4	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	106	110	99	103	102	62	54	74	23	23	42	58	60
	ASU with S-Suffix	71	92	77	63	69	41	44	16	15	17	30	43	48
	ASU without S-Suffix	0	1	1	9	8	14	10	52	0	0	0	0	0
	ASU EOP with S-Suffix	11	17	20	22	18	7	0	4	7	6	11	11	8
	ASU EOP without S-Suffix	24	0	1	9	7	0	0	2	1	0	1	4	4
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	78	88	91	101	110	92	98	101	102	113	61	129	129

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	EOP with S-Suffix	78	88	91	101	110	92	98	101	102	113	59	129	129
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	0	0
	Inmate Disciplinaries													
	Total	249	236	281	275	328	416	229	235	250	257	283	274	
	Per 100 inmates	6.94	6.57	7.64	7.48	8.85	11.26	6.20	6.23	6.69	7.02	7.71	7.51	
	Conduct	96	102	104	82	91	80	84	102	120	101	134	108	
	Assault on Staff	1	1	0	0	1	0	1	1	0	1	1	0	
	Batteries on Staff	10	14	7	10	9	14	6	8	4	0	5	8	
	Assault on Inmate	1	1	1	0	0	0	0	0	0	0	0	2	
	Batteries on Inmates	15	11	11	7	8	19	12	8	10	12	19	26	
	Stimulants and Sedatives	36	39	48	42	101	17	34	48	44	39	19	15	
	Indecent Exposure (IEX)	0	7	10	4	15	8	13	8	9	2	6	6	
	IHP Refusals / Failure to Comply	22	4	16	33	13	7	28	10	5	5	3	4	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	12	19	32	26	23	18	8	18	13	20	42	31	
	Riot/Disturbance Control	4	6	5	4	8	206	1	1	6	34	1	42	
	Resisting Staff	9	3	6	7	6	11	5	8	12	9	2	9	
	Weapon	8	6	7	3	10	5	12	4	5	6	8	7	
	Attempted Murder	2	1	2	0	0	1	2	0	1	6	0	0	
	Murder	0	0	0	0	0	0	1	0	0	0	0	0	
	Other	33	22	32	57	43	29	22	19	21	22	43	16	
	Number of RVR's Involving Mental Health Inmates	120	127	135	122	119	170	140	134	116	134	162	159	

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Serious 115's Lost to time constraints	1	0	0	0	0	1	1	1	3	1	0	0	
	Number of Incidents													
	Number of Incidents	72	64	74	51	67	71	76	65	66	51	71	75	76
	Per 100 inmates	2.01	1.78	2.01	1.39	1.81	1.92	2.06	1.72	1.77	1.39	1.93	2.05	2.06
	Number of Voided Incident Reports	1	1	2	1	0	2	2	2	0	1	0	1	3
	Total Number of Documented Force	39	41	36	29	37	41	34	41	40	37	39	48	40
	Per 100 inmates	1.09	1.14	0.98	0.79	1.00	1.11	0.92	1.09	1.07	1.01	1.06	1.32	1.09
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	9	0	3	0	0	5	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	2	4	3	5	1	2	0	5	6	1	2
	Type of Force													
	OC	27	24	22	22	22	30	26	27	27	30	32	36	26
	Physical Force	11	17	11	9	16	11	10	11	8	6	4	12	12
	Baton	0	1	1	0	0	0	4	1	2	1	0	0	2
	CN	0	0	1	0	0	1	1	1	2	1	2	2	1
	37 mm/40 mm	5	5	9	4	8	8	5	11	13	13	13	11	10
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	1	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	1	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	8	4	8	4	2	5	7	10	5	2	9	8	10
	Methamphetamine	2	2	4	2	2	3	0	3	0	1	1	1	3
	Marijuana	6	3	2	2	1	2	1	4	3	0	13	7	4

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Heroin	1	0	2	1	1	2	4	5	3	1	1	0	4
	Cocaine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	2	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	0	0	1	2	2	0	0	3	0	4
	Assault on Staff (Total)	1	1	0	0	1	0	1	1	0	1	1	0	0
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	1	0	1	1	0	1	1	0	0
	Battery on Staff (Total)	9	12	5	7	8	15	6	8	5	0	4	7	9
	With Weapon	0	1	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	9	11	5	7	8	15	6	8	5	0	3	7	9
	Aggravated Battery	1	0	0	0	0	0	0	0	0	0	0	0	2
	Assault on Inmate (Total)	1	0	1	0	0	0	0	0	1	0	0	1	0
	With Weapon	0	0	1	0	0	0	0	0	1	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	0	1	0
	Battery on Inmate (Total)	10	8	8	4	6	9	11	6	7	9	10	8	9
	With Weapon	2	0	3	1	3	3	4	0	4	3	2	1	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	8	5	3	3	6	7	6	3	6	8	7	6
	Cell Extractions	1	0	0	3	1	0	3	1	0	0	1	1	2
	Cell Extractions (Keyhea)	0	0	0	3	0	0	3	0	0	0	0	1	0
	Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	1	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	1	0	1	5	0	0	1	4	0	4	1

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Possession of a Weapon	3	3	4	1	6	4	9	3	3	3	5	4	8
	Resisting Staff	8	7	5	5	7	3	3	3	5	3	2	8	3
	Threatening Staff	1	0	2	2	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	6	8	8	5	15	8	11	8	9	2	8	7	6
	Attempted Suicide	3	0	1	1	4	3	1	1	1	0	1	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	1
	Expected Death	0	0	0	1	1	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	1	0	0	0	0	0	1
	Total Number of Deaths	0	0	0	1	2	0	1	0	0	0	1	0	2
	Contraband Cell Phone Discoveries	19	41	47	34	13	13	11	35	24	42	16	54	51
	Miscellaneous	22	20	30	18	15	21	24	25	29	28	30	28	26
	Number of Non UOF Incidents Involving Mental Health Inmates	24	19	28	14	23	24	29	19	16	10	25	17	25
	Number of UOF Incidents Involving Mental Health Inmates	31	39	31	26	31	33	28	36	33	30	34	43	34
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	0	0	1	1	0	1	1	0	0	2	0
	Average Number of Days on CSW	5.0	5.0	0.0	0.0	1.0	2.0	0.0	2.0	3.0	0.0	0.0	3.0	0.0
	Average Number of Days on CSW (CYTD)	4.0	4.2	4.2	4.2	3.7	3.4	3.4	3.3	3.2	3.2	0.0	3.0	3.0
	Count of CSW Items Recovered	2	2	0	0	1	0	0	1	1	0	0	1	0
	CSW Search Warrants Requested	1	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,590	3,590	3,677	3,678									

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	1	1	1	0	6	3	1	1	2	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	2	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	6	7	8	5	15	8	11	8	9	2	8	7	6
	Number of D.A. Referrals	6	7	8	5	15	8	11	8	9	2	8	7	6
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	6	7	8	5	15	8	11	8	9	2	8	7	6
	Total number of victims	6	7	8	5	17	9	11	8	9	2	8	7	6
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	6	7	8	5	17	9	11	8	9	2	8	7	6
	Inmate Appeals													
	Total Appeals received by the Appeals Office	742	777	715	652	793	773	811	771	610	772	548	634	700
	Total Appeals Issued a Log Number	345	392	389	345	397	376	382	353	295	431	313	336	383
	Total Screen Outs	397	385	326	307	396	397	429	418	315	341	235	298	317
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	0	0	0	3	4	1	2	1	0	1	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	4	4	0	2	4	1	0	3	1	3	3	2

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Appeals Per 100 Inmates	9.61	10.92	10.58	9.38	10.71	10.18	10.34	9.36	7.90	11.78	8.53	9.21	10.39
	Inmate Appeal Breakdown													
	Disciplinary	42	30	32	25	22	28	36	26	22	26	17	21	29
	Custody/Classification	21	16	20	11	21	21	22	20	15	13	13	11	21
	Mail	15	13	10	15	6	15	20	10	9	15	20	16	23
	Visiting	1	4	11	8	6	3	1	2	1	0	4	4	2
	Personal Property	37	38	34	44	49	34	38	43	56	81	36	57	46
	Case Records	22	12	18	11	17	21	16	7	8	20	13	16	21
	Staff Complaints	48	95	82	81	84	72	88	71	78	88	41	55	57
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	45	57	47	33	57	49	33	34	30	44	43	38	58
	Legal	19	19	17	20	32	21	21	23	12	17	22	15	19
	Program	10	14	16	11	14	16	14	14	11	21	11	8	12
	Segregation Hearings	3	10	8	2	5	5	7	8	0	0	0	1	1
	Work Incentive	22	25	13	13	20	25	26	25	9	27	13	13	23
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	1	2
	Transfer	19	16	19	6	9	7	12	16	12	22	7	14	8
	Funds	7	8	8	12	4	10	6	6	5	15	19	11	8
	Other	0	1	1	0	1	1	0	0	0	0	0	0	0
	ADA (1824's)	34	34	53	53	50	48	42	48	27	42	54	55	53
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,790	1,807	1,810	1,735	1,882	1,968	2,041	2,134	2,139	2,157	2,156	2,151	2,153
	Full Time	1,354	1,371	1,374	1,461	1,500	1,478	1,497	1,509	1,514	1,532	1,531	1,526	1,528

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Half Time	436	436	436	274	382	490	544	625	625	625	625	625	625
	Eligible Inmates	3,107	3,162	3,226	3,105	3,147	3,058	3,141	3,171	3,132	3,121	3,124	3,089	3,122
	Inmates Assigned	1,677	1,676	1,694	1,530	1,593	1,532	1,643	1,608	1,573	1,652	1,722	1,717	1,700
	Full Time	1,270	1,256	1,271	1,262	1,322	1,261	1,314	1,335	1,330	1,379	1,370	1,364	1,347
	Half Time	407	420	423	268	271	271	329	273	243	273	352	353	353
	One Half Time Assignment	407	420	423	268	271	271	329	273	243	273	351	352	352
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	1	1	1
	Vacant Work Assignments	113	131	116	205	289	436	398	526	566	505	434	434	453
	Percent of Filled Work Assignments	94 %	93 %	94 %	88 %	85 %	78 %	80 %	75 %	74 %	77 %	80 %	80 %	79 %
	Percent of Filled Work Assignments - Full Time	94 %	92 %	93 %	86 %	88 %	85 %	88 %	88 %	88 %	90 %	89 %	89 %	88 %
	Percentage of Filled Work Assignments - Half-Time	93 %	96 %	97 %	98 %	71 %	55 %	60 %	44 %	39 %	44 %	56 %	57 %	57 %
	Inmates Unassigned	1,641	1,706	1,749	1,760	1,751	1,729	1,695	1,777	1,758	1,690	1,665	1,638	1,691
	Voluntary	15	18	20	16	17	16	20	23	22	20	24	21	23
	Involuntary	1,626	1,688	1,729	1,744	1,734	1,713	1,675	1,754	1,736	1,670	1,641	1,617	1,668
	Inmates on Waiting List	1,132	1,050	1,050	1,247	1,212	1,182	1,119	1,220	1,267	1,202	1,091	1,064	1,145
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	21	21	21	21	21	21	21	21	21
	PIA Assignments Filled	4	4	0	0	26	26	26	24	24	24	22	20	19
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	124 %	124 %	124 %	114 %	114 %	114 %	105 %	95 %	90 %
	PIA Lost Hours	0	0	0	0	0	1,600	2,174	1,906	3,237	2,158	2,959	1,710	2,196
	(Custody) PIA Lost Hours	0	0	0	0	0	312	361	438	166	297	679	119	172
	(Ducats) PIA Lost Hours	0	0	0	0	0	177	160	264	173	281	192	250	191
	(Industry Related) PIA Lost Hours	0	0	0	0	0	1,029	1,078	1,078	1,042	1,146	758	747	822
	(Other) PIA Lost Hours	0	0	0	0	0	82	36	7	386	245	301	153	150
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	539	119	1,470	189	1,029	441	861
	College Programs (unfunded)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	14	14	13	13	13	13	13	13	13	13	12	13
	Total Number of Meetings Held	94	111	92	117	106	81	95	108	97	97	99	109	109
	Total Number of Attendees (for all meetings held)	1,455	1,944	1,515	1,920	1,624	1,473	1,750	1,719	1,875	1,776	1,665	2,061	2,227
	Total Number of Contact Hours (for all meetings held)	146,662	204,528	110,677	247,398	136,780	150,802	180,974	130,939	170,664	164,932	160,663	243,469	210,279
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	21	25	21	22	24	12	22	21	14	20	21	21	25
	Total Number of Attendees	293	407	344	361	399	247	459	408	305	391	336	439	496
	Total Meeting Hours	42	50	42	44	48	24	44	42	28	40	42	42	50
	Contact Hours	12,306	20,350	14,448	15,884	19,152	5,928	20,196	17,136	8,540	15,640	14,112	18,438	24,800
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	18	28	20	26	26	17	19	29	20	20	24	24	23
	Total Number of Attendees	264	451	283	352	397	291	313	460	373	322	397	401	404
	Total Meeting Hours	36	56	40	52	52	34	38	48	40	40	48	47	46
	Contact Hours	9,504	25,256	11,320	18,304	20,644	9,894	11,894	22,080	14,920	12,880	19,056	18,847	18,584
	Veteran's Groups													
	Total Number of Meetings Held	5	4	4	5	4	4	6	4	6	4	3	4	5
	Total Number of Attendees	82	57	69	77	75	85	114	86	117	94	55	69	98

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Total Meeting Hours	10	8	8	10	8	8	10	8	12	8	6	8	10
	Contact Hours	820	456	552	770	600	680	1,140	688	1,404	752	330	552	980
	All Other ILTAG's													
	Total Number of Meetings Held	50	54	47	64	52	48	48	54	57	53	51	60	56
	Total Number of Attendees	816	1,029	819	1,130	753	850	864	765	1,080	969	877	1,152	1,229
	Total Meeting Hours	152	154	103	188	128	158	171	119	135	140	145	179	135
	Contact Hours	124,032	158,466	84,357	212,440	96,384	134,300	147,744	91,035	145,800	135,660	127,165	205,632	165,915
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,133	1,117	1,128	1,137	1,138	1,137	1,136	1,143	1,146	1,151	1,147	1,129	1,134
	Custody (Uniformed)													
	Budgeted Positions	946	946	941	941	941	941	941	941	924	904	895	895	895
	Pending 607's - Net	-5.6	-5.6	-20.6	-21.6	-21.6	-28.0	-37.0	-37.0	-16.4	-0.4	8.2	8.2	8.2
	Adjusted Budgeted Total	941	941	920	919	919	913	904	904	907	904	904	904	904
	Filled Budgeted Positions	839	831	843	845	852	848	851	851	852	858	852	837	840
	920 Blanket	9	23	23	21	20	23	17	16	16	15	14	34	37
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	93	87	54	53	47	42	36	37	39	31	38	33	27
	902 Blanket	17	17	16	16	16	8	8	9	9	9	9	10	10
	916 Blanket	0	0	1	1	1	1	1	1	0	0	0	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	41	41	40	40	40	40	40	40	40	40	43	43	43
	Pending 607's - Net	-0.5	-0.5	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	43	43	43	43	43	43	43
	Filled Budgeted Positions	40	39	39	38	38	39	39	39	40	43	43	43	43
	920 Blanket	1	1	1	1	1	2	2	2	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	0	0	1	1	-1	2	2	3	0	0	0	0
	902 Blanket	6	6	6	6	6	6	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	32	35	35	35	35	35	36	36	38	38	38	38	38
	Pending 607's - Net	3.0	0.0	0.0	0.0	3.0	3.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	35	35	35	38	38	38	38	38	38	38	38	38
	Filled Budgeted Positions	30	26	29	26	25	26	25	27	28	29	29	33	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	9	6	9	13	12	13	11	10	9	9	4	4
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	125	123	120	120	120	120	120	127	127	127	122	122	122
	Pending 607's - Net	-3.0	-3.0	0.0	7.0	7.0	7.0	7.0	4.0	4.0	-4.5	0.0	0.0	0.0
	Adjusted Budgeted Total	122	120	120	127	127	127	127	131	131	122	122	122	122
	Filled Budgeted Positions	106	102	100	106	106	110	107	112	111	109	110	111	111

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	920 Blanket	5	4	3	2	3	4	3	3	3	4	3	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	14	17	19	18	13	17	16	17	10	10	8	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	125	125	125	125	125	125	125	125	125	117	116	116	116
	Pending 607's - Net	0.0	0.0	0.0	0.0	-9.0	-9.0	-9.0	-8.0	-8.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	125	125	125	125	116	116	116	117	117	116	116	116	116
	Filled Budgeted Positions	107	109	108	110	103	100	100	100	101	98	100	92	93
	920 Blanket	5	5	5	5	4	4	2	2	2	2	2	7	7
	918 Blanket	0	0	0	0	0	8	8	8	8	8	7	8	8
	True Vacancy Total	13	11	12	10	9	4	6	7	6	8	7	9	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	10	9	12	14	14	14	14	14	14	13	13	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	4	2	0	0	0	0	0	0	1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	38,298	30,460	35,293	30,583	32,099	37,411	28,094	30,558	38,880	30,637	31,590	27,368	28,723
	AVG Hours Per Custody Staff	32.87	26.71	29.94	26.12	27.77	32.03	22.98	25.98	32.61	26.29	24.80	21.95	22.47
	Custody	28,893	23,235	26,409	23,062	24,713	28,410	20,448	23,121	29,091	23,685	22,196	19,320	19,839
	Lieutenants	722	519	869	954	678	771	606	1,130	928	842	898	872	1,044
	Sergeants	2,929	2,926	3,167	2,833	2,962	3,339	2,593	2,695	2,862	2,524	2,594	2,193	1,498
	Officers	25,179	19,784	22,280	19,261	21,058	24,294	17,244	19,288	25,235	20,260	18,651	16,206	17,228
	Other Custody	64	7	93	15	15	7	5	8	67	59	53	50	69
	AVG Hours Per Non-Custody Staff	7.88	4.56	4.92	4.93	4.05	6.71	6.93	6.35	7.33	4.74	6.03	4.14	4.31
	Non-Custody	1,997	1,125	1,209	1,249	1,003	1,673	1,701	1,603	1,858	1,183	1,516	1,028	1,079
	Medical	7,408	6,099	7,675	6,272	6,384	7,328	5,945	5,834	7,930	5,769	7,878	7,020	7,806
	Sick Leave													
	Total Hours	8,370	8,798	7,497	6,949	7,480	7,065	7,103	8,306	6,380	7,812	6,472	7,199	6,858
	AVG Hours Per Custody Staff	5.39	6.08	5.43	4.85	4.93	4.35	4.49	5.19	3.79	5.12	3.72	4.32	3.85
	Custody	4,742	5,287	4,794	4,279	4,385	3,858	3,998	4,618	3,381	4,611	3,331	3,805	3,401
	Lieutenants	84	106	115	80	123	70	63	136	136	132	136	95	112
	Sergeants	255	220	308	230	69	80	153	256	224	297	244	287	330
	Officers	4,035	4,538	4,035	3,797	4,024	3,567	3,643	4,060	2,933	4,005	2,869	3,165	2,787
	Other Custody	369	424	336	172	170	141	140	167	89	177	82	258	171
	AVG Hours Per Non-Custody Staff	7.51	7.90	6.16	6.37	7.59	7.46	6.54	7.53	6.77	6.54	6.41	7.99	7.52
	Non-Custody	1,903	1,947	1,514	1,615	1,880	1,862	1,606	1,901	1,716	1,631	1,613	1,987	1,883
	Medical	1,725	1,564	1,190	1,055	1,216	1,345	1,499	1,787	1,284	1,570	1,528	1,407	1,574
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	8	1	6	3	0	3	0	1	3	1	0	3

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	5	0	0	0	0	0
	Staff Exceeding Trigger Point	172	158	151	152	142	142	128	142	150	150	154	154	154
	In-Lieu of Sick Leave													
	Total Hours	2,855	3,625	2,865	3,038	2,503	2,281	2,526	2,289	2,114	2,720	1,757	2,803	2,245
	AVG Hours Per Custody Staff	1.15	2.00	1.48	1.76	1.36	1.39	1.43	1.17	1.08	1.23	0.75	0.86	0.83
	Custody	1,011	1,736	1,306	1,553	1,209	1,232	1,273	1,040	965	1,113	668	754	732
	Lieutenants	64	86	55	48	56	40	8	48	16	157	16	56	145
	Sergeants	106	290	283	288	228	238	249	91	88	115	74	51	142
	Officers	669	1,071	969	1,197	921	737	749	709	861	820	578	639	429
	Other Custody	173	289	0	21	4	218	267	192	0	21	0	9	16
	AVG Hours Per Non-Custody Staff	4.02	4.16	3.94	3.57	2.68	1.75	1.73	2.46	1.84	2.83	1.95	3.62	3.55
	Non-Custody	1,019	1,026	968	904	662	436	424	622	467	706	490	899	889
	Medical	826	864	591	580	632	613	829	627	681	902	599	1,149	624
	Annual Leave													
	Total Hours	3,700	4,653	3,872	4,858	5,799	3,598	3,949	4,161	3,798	5,053	3,026	2,807	3,379
	AVG Hours Per Custody Staff	2.44	3.48	2.91	3.85	3.98	2.64	3.14	2.93	2.83	3.71	2.13	2.04	2.53
	Custody	2,141	3,029	2,565	3,396	3,542	2,344	2,795	2,608	2,523	3,345	1,910	1,793	2,231
	Lieutenants	160	280	162	280	280	64	164	78	104	355	32	128	265
	Sergeants	326	522	544	426	398	218	424	317	280	314	168	150	225
	Officers	1,335	1,755	1,723	2,530	2,688	1,824	1,939	2,020	1,987	2,229	1,516	1,360	1,347
	Other Custody	320	473	137	161	176	239	269	193	152	447	194	155	395
	AVG Hours Per Non Custody Staff	2.94	3.73	2.40	3.80	4.94	2.53	1.51	3.38	3.13	4.26	1.56	2.31	2.61
	Non-Custody	746	919	589	965	1,222	631	371	855	793	1,064	393	575	654
	Medical	813	705	719	497	1,035	623	783	699	483	644	722	440	494

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Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	31	29	33	31	36	37	33	27	27	31	33	26	27
	Off Work Rate (Per 100 Staff)	3.53	3.33	3.74	3.51	4.04	4.17	3.71	3.03	3.03	3.44	3.69	2.95	3.06
	Pending/Open Claims	218	213	216	220	238	237	246	241	247	242	249	245	245
	New Claims	8	9	14	9	20	11	9	9	11	6	7	10	15
	Closed Claims	6	16	5	9	3	9	12	9	11	11	9	9	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	23	25	25	20	16	21	16	17	17	22	22	22	21
	Off Work Rate (Per 100 Staff)	9.07	10.14	10.18	7.89	6.46	8.42	6.52	6.73	6.71	8.82	8.75	8.85	8.38
	Pending/Open Claims	237	233	237	243	255	245	260	278	276	278	286	280	277
	New Claims	5	9	12	9	8	9	9	16	5	6	12	9	11
	Closed Claims	4	15	16	6	7	8	9	9	10	9	12	7	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	10	10	9	12	15	9	7	10	8	11	8	11
	Off Work Rate (Per 100 Staff)	1.37	1.15	1.13	1.02	1.35	1.69	1.01	0.79	1.12	0.89	1.23	0.91	1.25
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	20	12	19	18	18	15	19	18	15	13	9	11
	Off Work Rate (Per 100 Staff)	5.52	8.11	4.89	7.50	7.27	7.21	6.11	7.52	7.10	6.01	5.17	3.62	4.39
	FMLA													
	Custody - Number of Staff off Work due to FMLA	72	77	95	97	107	98	98	93	90	91	55	66	78
	Lieutenants	2	3	3	5	5	3	2	1	2	0	2	2	4
	Sergeants	9	9	13	18	12	9	13	12	6	10	3	7	10
	Officers	60	63	78	73	88	85	80	80	81	80	50	56	62
	Other Custody	1	2	1	1	2	1	3	0	1	1	0	1	2
	Non-Custody	5	5	2	3	7	4	10	9	8	8	3	6	8

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Medical	4	8	9	8	8	10	9	9	9	10	10	5	5
	Custody - Number of FMLA Hours Used by Staff	2,260	2,405	2,882	3,621	3,792	2,287	2,752	2,848	2,450	3,565	2,148	2,172	2,666
	Lieutenants	64	64	82	376	299	50	24	8	64	0	64	24	192
	Sergeants	147	224	479	414	386	225	241	390	150	166	192	248	146
	Officers	1,881	1,933	2,209	2,708	3,057	1,988	2,428	2,450	2,228	3,386	1,892	1,868	2,239
	Other Custody	168	184	112	123	50	25	59	0	8	14	0	32	90
	Non-Custody	209	53	19	112	146	229	375	539	404	159	120	104	196
	Medical	334	423	253	339	219	725	595	386	483	473	362	184	216
	Custody - Average Number of FMLA Hours Used by Staff	2.57	2.76	3.27	4.10	4.26	2.58	3.09	3.20	2.75	3.96	2.40	2.47	3.02
	Other Custody	4.20	4.72	2.87	3.24	1.32	0.63	1.50	0.00	0.21	0.31	0.00	0.74	2.08
	Non-Custody	0.82	0.22	0.08	0.44	0.59	0.92	1.53	2.13	1.59	0.64	0.48	0.42	0.78
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	14	53	0	0	0	0	0	0	0	0	0	256
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	358	447	392	529	455	518	445	435	395	409	410	402	453
	Number of Emergency Corrective Work Orders (priority 1) Completed	310	448	434	515	412	488	447	417	364	409	392	39	465
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	2,794	2,020	1,515	2,240	1,705	1,696	3,119	1,488	1,293	1,324	1,303	1,895	2,781
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,094	1,322	1,202	1,074	1,325	1,522	1,613	1,421	892	1,017	992	988	1,273
	Number of Corrective Work Orders (Priority 3) Received/Submitted	851	781	828	702	716	782	749	754	1,113	968	882	899	903
	Number of Corrective Work Orders (Priority 3) Completed	598	805	851	673	686	724	774	745	740	978	881	651	870
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	13	27	23	21	27	31	31	17	27	62	9	9	8
	Number of Non-Maintenance Service Requests (Priority 4) Completed	11	27	26	20	30	11	25	26	22	40	8	14	7
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	7	11	0	0	0	5	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	5	5	5	0	0	0	0
	% of personnel hours spent on preventative maintenance	19 %	29 %	24 %	24 %	26 %	28 %	29 %	28 %	19 %	19 %	22 %	20 %	21 %
	Employee Grievances and Staff Complaints													
	Total	18	3	21	10	9	5	6	6	3	7	15	21	8
	Per 100 Staff	1.59	0.27	1.86	0.88	0.79	0.44	0.53	0.53	0.26	0.61	1.31	1.86	0.71
	Health & Safety	2	0	1	1	0	0	0	0	0	0	0	1	0
	Conditions of Work	16	3	17	8	9	5	4	3	3	7	15	17	7
	Total E.E.O	0	0	3	1	0	0	2	3	0	0	0	3	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	3	1	0	0	1	3	0	0	0	1	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	0	0	2	1
	Staff Investigations													
	Total Central Intake Requests	10	9	4	14	11	6	6	7	9	4	23	7	4
	Per 100 Staff	0.88	0.81	0.35	1.23	0.97	0.53	0.53	0.61	0.79	0.35	2.01	0.62	0.35
	Central Intake Requests Accepted	3	4	10	2	13	8	7	6	5	9	6	7	5
	Central Intake Requests Rejected	1	0	1	1	3	1	1	0	1	1	0	1	1
	Central Intake Requests Approved for Direct Action	2	3	6	1	7	4	7	5	4	7	4	19	4
	Total Direct Action Requests Submitted	7	10	2	7	9	4	5	6	7	2	18	7	4
	Direct Action Requests Accepted	2	3	6	1	7	4	7	5	4	7	4	19	4
	Direct Action Requests Rejected	0	0	0	1	3	1	1	0	1	1	0	1	1
	Number of Open Investigations	23	24	23	23	22	21	21	19	26	21	27	25	33
	Number of Closed Investigations	1	0	4	4	5	3	1	2	0	4	2	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	1	2	1	1	0	0	0	0	0	1	2
	Per 100 Staff	0.18	0.00	0.09	0.18	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	0.18
	Central Intake Requests Accepted	0	1	0	0	5	0	2	0	2	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	4	0	2	0	2	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	1	1	1	0	0	0	0	0	0	2
	Direct Action Requests Accepted	0	0	0	0	4	0	2	0	2	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SVSP	Number of Open Investigations	5	5	6	7	7	6	4	3	2	2	2	3	3
	Number of Closed Investigations	0	0	0	0	0	0	2	2	1	0	0	0	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	5	3	1	4	3	0	9	1	13	2	5	7
	Per 100 Staff	0.18	0.45	0.27	0.09	0.35	0.26	0.00	0.79	0.09	1.13	0.17	0.44	0.62
	Dismissals	0	0	1	0	0	0	0	2	0	1	0	0	2
	Adverse Actions Total (Non-Medical)	2	5	3	1	4	3	0	9	1	13	2	5	7
	Per 100 Staff	0.18	0.45	0.27	0.09	0.35	0.26	0.00	0.79	0.09	1.13	0.17	0.44	0.62
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	2	0	1	0	0	2
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	1	0	0	0	0	0	0	0	0	0	0
CAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	1,945	1,945	2,163	2,355	2,255	2,233	2,212	2,100	2,010	1,921	1,841	1,887	1,868
	Design Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity													
	Inmate Count	1,945	1,945	2,163	2,355	2,255	2,233	2,212	2,100	2,010	1,921	1,841	1,887	1,866
	% Inst. Filled to Budgeted Capacity	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	**Inmate Custody Level**													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,970	1,970	2,149	2,289	2,213	2,172	2,158	2,065	1,984	1,901	1,825	1,865	1,865
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	3	9	4	3	4	4	10	16	8	3	2	3
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity													
	Actual Population	1,910	1,910	2,089	2,289	2,211	2,170	2,156	2,063	1,982	1,899	1,819	1,858	1,856
	General Population													
	Budgeted Capacity													
	Actual Population	1,910	1,910	2,089	2,289	2,211	2,170	2,156	2,063	1,982	1,899	1,819	1,858	1,856
	Enhanced Outpatient Program													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	3	3	4	6	6	6	6	5	5	5	5	5	5
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity													
	Actual Population (Excluding Overflow)	35	35	74	66	44	63	56	37	28	22	22	29	10
	Actual Population (With Overflow)	35	35	74	66	44	63	56	37	28	22	22	29	10
	Average Length of Stay	60	39	57	78	88	72	104	104	105	129	95	40	44
	Stays Exceeding 200 days	2	2	3	2	1	1	4	7	6	5	3	1	2
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	4	7	6	6	5	6	4	12	6	5	4	9	1
	ASU Inmates Endorsed for GP	1	2	3	2	2	2	3	8	6	5	3	9	1
	ASU Inmates Endorsed for SNY	3	5	2	4	3	4	1	3	0	0	1	0	0
	ASU Inmates Endorsed for SHU	0	0	1	0	0	0	0	1	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	18	14	14	24	22	25	23	13	12	11	23	3	0
	Impacting	0	0	0	0	0	0	0	0	0	0	1	1	0
	Non-Impacting	18	14	14	24	22	25	23	13	12	11	22	2	0
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	1	1	1	0	0	1	1	0	0	0
	Total EOP Populations													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	9	20	17	15	6	7	13	10	9	5	2	2	2
	Summary with S-Suffix	8	19	16	14	6	7	13	10	9	5	1	1	1
	Summary without S-Suffix	1	1	1	1	0	0	0	0	0	0	1	1	1
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	1	1	1
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	1	1	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	9	20	17	15	6	7	13	10	9	5	1	1	1
	ASU with S-Suffix	8	19	16	14	6	7	13	10	9	5	1	1	1
	ASU without S-Suffix	1	1	1	1	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	71	49	47	39	42	49	70	40	35	30	26	36	
	Per 100 inmates	3.65	2.52	2.17	1.66	1.86	2.19	3.16	1.90	1.74	1.56	1.41	1.91	
	Conduct	19	10	15	15	15	12	22	13	13	6	8	11	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	0	1	1	0	0	0	0	0	0	0	0	0	
	Assault on Inmate	0	0	0	0	0	6	0	2	0	2	0	0	
	Batteries on Inmates	6	13	1	1	2	2	10	0	0	0	1	2	
	Stimulants and Sedatives	35	15	15	14	14	13	17	16	8	6	7	11	
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	4	6	6	2	3	9	7	2	5	2	3	8	

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Riot/Disturbance Control	0	0	0	0	0	0	7	0	0	0	0	0	
	Resisting Staff	0	0	0	1	1	2	0	0	0	0	0	0	
	Weapon	2	1	0	0	0	0	0	0	0	0	0	0	
	Attempted Murder	0	0	0	0	0	1	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	5	3	9	6	7	4	7	7	9	14	7	4	
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	
	Serious 115's Lost to time constraints	0	0	0	1	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	12	6	5	2	4	7	11	2	1	4	2	3	4
	Per 100 inmates	0.62	0.31	0.23	0.08	0.18	0.31	0.50	0.10	0.05	0.21	0.11	0.16	0.21
	Number of Voided Incident Reports	0	2	0	0	1	0	0	0	0	0	0	0	1
	Total Number of Documented Force	2	6	3	1	1	1	7	1	0	1	0	1	1
	Per 100 inmates	0.10	0.31	0.14	0.04	0.04	0.04	0.32	0.05	0.00	0.05	0.00	0.05	0.05
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	1	1	0	0	0	0	0	0	0
	Type of Force													
	OC	2	5	1	1	1	0	7	1	0	1	0	1	1
	Physical Force	0	1	2	0	0	1	0	0	0	0	0	0	0
	Baton	0	1	0	0	0	0	1	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	5	0	1	0	1	3	0	0	0	1	0	0	2
	Methamphetamine	1	0	0	0	1	1	0	0	0	0	0	0	1
	Marijuana	6	0	0	0	1	0	0	0	0	2	0	0	0
	Heroin	6	0	1	0	0	3	0	0	0	0	0	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	1	1	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	0	0	0	0	0	0	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	4	1	1	1	1	4	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Without Weapon - Causing Serious Bodily Injury (SBI)	3	4	1	1	1	1	4	0	0	0	1	0	0
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	1	0	0	1	0	0	0
	Possession of a Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	1	0	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	1	1	5	2	10	9	12	4	2	2	5	3	6
	Miscellaneous	4	0	2	1	1	3	6	1	1	2	1	3	2
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	2	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	1	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	1	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	1	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	1,945	1,945	2,163	2,355									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	0	1	0	0	1	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Total Appeals received by the Appeals Office	117	139	146	174	169	145	165	128	105	103	84	84	122
	Total Appeals Issued a Log Number	51	76	65	72	64	71	55	62	41	62	41	34	37
	Total Screen Outs	66	63	81	102	105	74	110	66	64	41	43	50	85
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	0	1	0	5	1	1	0	0	0	1
	Appeals Per 100 Inmates	2.62	3.91	3.01	3.06	2.84	3.18	2.49	2.95	2.04	3.23	2.23	1.80	1.98
	Inmate Appeal Breakdown													
	Disciplinary	8	5	11	13	4	6	6	10	6	14	5	3	7
	Custody/Classification	10	21	16	13	11	20	13	13	12	13	10	6	3
	Mail	2	4	2	3	4	4	2	1	2	1	6	4	5
	Visiting	1	3	1	4	0	4	1	1	2	0	0	0	0
	Personal Property	5	9	10	7	7	7	2	5	1	5	2	0	3
	Case Records	5	4	3	6	12	7	6	9	6	8	4	0	0
	Staff Complaints	1	5	0	0	1	2	2	5	0	5	1	6	5
	Staff Complaints - Medical	0	0	0	0	1	0	0	1	0	0	1	3	1
	Living Conditions	0	0	1	5	3	0	3	2	1	2	1	0	1
	Legal	7	6	3	1	6	5	2	2	1	2	0	4	0
	Program	5	6	5	5	2	3	8	3	3	4	2	3	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	2	1	4	2	3	5	3	4	5	2	1	2	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	4	4	3	2	1	4	2	0	0	2	2	4
	Funds	0	4	2	6	3	4	1	2	1	2	3	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	ADA (1824's)	1	4	3	4	5	3	2	2	1	4	3	0	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.4	8.2	8.4	8.3	8.7	8.6	8.7	8.3	8.8	8.7	8.8	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	**Vocational Programs - Attendance Tracking**													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	60	60	60	60	60	60	60
	Number of Participants Enrolled (aka SAP Beds Filled)	96	96	96	96	25	3	60	60	60	60	60	60	60
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	26 %	3 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Waiting List of Potential SAP Participants	250	263	525	521	816	784	441	467	489	512	526	489	516
	Exits with Completion	0	0	0	0	81	0	3	0	0	0	0	51	2
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	816	842	842	845	875	782	751	750	750	745	749	744	748
	Full Time	548	574	574	577	580	580	576	575	575	570	574	569	573
	Half Time	268	268	268	268	295	202	175	175	175	175	175	175	175
	Eligible Inmates	2,126	2,305	2,428	2,502	2,453	2,307	2,287	2,202	2,112	2,041	1,964	1,992	1,942
	Inmates Assigned	680	679	697	719	653	621	615	648	636	643	656	628	644
	Full Time	425	427	435	463	465	458	468	494	497	489	495	477	535
	Half Time	255	252	262	256	188	163	147	154	139	154	161	151	109
	One Half Time Assignment	255	252	262	256	188	162	145	152	139	154	161	151	109
	Two Half Time Assignments	0	0	0	0	0	1	2	2	0	0	0	0	0
	Vacant Work Assignments	136	163	145	126	222	161	136	102	114	102	93	116	104
	Percent of Filled Work Assignments	83 %	81 %	83 %	85 %	75 %	79 %	82 %	86 %	85 %	86 %	88 %	84 %	86 %
	Percent of Filled Work Assignments - Full Time	78 %	74 %	76 %	80 %	80 %	79 %	81 %	86 %	86 %	86 %	86 %	84 %	93 %
	Percentage of Filled Work Assignments - Half-Time	95 %	94 %	98 %	96 %	64 %	81 %	85 %	89 %	79 %	88 %	92 %	86 %	62 %
	Inmates Unassigned	1,460	1,643	1,749	1,794	1,737	1,694	1,555	1,453	1,365	1,302	1,211	1,268	1,205
	Voluntary	15	24	20	17	11	11	10	10	13	11	9	11	8
	Involuntary	1,445	1,619	1,729	1,777	1,726	1,683	1,545	1,443	1,352	1,291	1,202	1,257	1,197
	Inmates on Waiting List	1,232	1,257	1,404	1,546	1,593	1,522	1,518	1,431	1,326	1,261	1,227	713	741
	Prison Industry Authority													
	PIA Assignments	0	18	18	18	18	18	14	14	14	14	14	14	14

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	PIA Assignments Filled	0	0	0	0	0	0	13	14	14	13	12	13	14
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	93 %	100 %	100 %	93 %	86 %	93 %	100 %
	PIA Lost Hours	0	0	0	0	0	0	878	1,272	1,218	1,150	1,035	975	984
	(Custody) PIA Lost Hours	0	0	0	0	0	0	15	3	1	90	18	0	101
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	1	23	55	36	19	44	8
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	96	1,168	1,162	1,024	713	855	875
	(Other) PIA Lost Hours	0	0	0	0	0	0	83	78	0	0	0	8	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	683	0	0	0	285	68	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	18	18	18	22	22	22	23	23	23	24	24	24	24
	Total Number of Meetings Held	58	58	55	71	52	32	48	75	66	73	60	79	72
	Total Number of Attendees (for all meetings held)	983	1,182	1,187	1,653	1,261	716	1,089	1,367	1,326	1,559	1,293	1,628	1,472
	Total Number of Contact Hours (for all meetings held)	34,258	41,034	46,014	82,048	30,993	14,979	40,305	71,967	48,933	59,672	49,917	91,615	75,097
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	22	18	17	32	18	14	10	27	28	31	25	32	28
	Total Number of Attendees	379	453	340	784	570	349	223	657	586	741	581	763	632
	Total Meeting Hours	40	36	34	64	24	24	19	58	34	36	39	64	53

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Contact Hours	15,160	16,308	11,560	50,176	13,680	8,376	4,237	38,106	19,924	26,676	22,659	48,832	33,496
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	18	12	14	14	8	12	19	10	14	11	13	13
	Total Number of Attendees	191	366	293	359	336	174	293	101	196	303	230	230	251
	Total Meeting Hours	20	36	24	28	30	16	24	38	20	29	22	27	25
	Contact Hours	3,820	13,176	7,032	10,052	10,080	2,784	7,032	3,838	3,920	8,787	5,060	6,210	6,275
	Veteran's Groups													
	Total Number of Meetings Held	8	5	4	5	4	2	4	4	4	4	4	5	4
	Total Number of Attendees	158	123	118	130	125	73	118	149	163	111	102	133	118
	Total Meeting Hours	16	10	7	10	5	3	7	7	9	7	9	7	4
	Contact Hours	2,528	1,230	826	1,300	563	219	826	1,043	1,467	777	918	931	472
	All Other ILTAG's													
	Total Number of Meetings Held	18	17	22	20	16	8	22	25	24	24	20	29	27
	Total Number of Attendees	255	240	436	380	230	120	455	460	381	404	380	502	471
	Total Meeting Hours	50	43	61	54	29	30	62	63	62	58	56	71	74
	Contact Hours	12,750	10,320	26,596	20,520	6,670	3,600	28,210	28,980	23,622	23,432	21,280	35,642	34,854
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	471	467	462	464	469	457	456	489	497	495	499	502	497
	Custody (Uniformed)													
	Budgeted Positions	361	361	361	361	361	374	374	374	374	370	371	370	370

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Pending 607's - Net	0.0	0.0	0.0	0.0	13.4	-4.4	-4.4	-4.4	-4.4	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	361	361	361	361	374	370	370	370	370	370	371	370	370
	Filled Budgeted Positions	340	327	325	328	331	317	316	351	358	360	364	363	357
	920 Blanket	1	1	1	1	2	3	4	2	2	2	2	2	3
	918 Blanket	0	0	0	0	0	1	1	0	0	0	2	4	2
	True Vacancy Total	20	33	35	32	41	49	49	17	10	8	3	1	8
	902 Blanket	1	1	1	1	1	1	1	1	1	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	20	21	21	21	21	21	21	21	21	21	21	21	21
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	21	21	21	21	21	21	21	20	21	21	21	21	21
	Filled Budgeted Positions	18	19	19	17	17	17	17	17	19	19	20	20	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	4	4	4	4	3	2	2	1	1	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	17	17	17	17	17	17	17	17	17	17	17	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	17	17	17	17	18	18
	Filled Budgeted Positions	9	12	13	15	16	16	16	16	17	16	16	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	True Vacancy Total	8	5	4	2	1	1	1	1	0	1	1	2	2
	902 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	118	118	118	118	117	118	118	118	118	118	120	120	120
	Pending 607's - Net	0.0	0.0	-1.5	-1.5	1.0	0.0	0.0	0.0	0.0	2.0	0.0	0.6	0.6
	Adjusted Budgeted Total	118	118	117	117	118	118	118	118	118	120	120	120	120
	Filled Budgeted Positions	94	99	95	94	94	95	95	93	92	90	90	93	97
	920 Blanket	0	0	0	0	2	2	2	1	2	2	2	2	3
	918 Blanket	0	0	0	0	1	0	1	1	1	1	0	0	0
	True Vacancy Total	24	19	22	23	21	21	20	23	23	27	28	25	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	1	1	1	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	2	2	2	2	2	3	3	3	3	3	3	3	3
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	2	2	2	2	3	3	3	3	3	3	3	3	3
	Filled Budgeted Positions	2	2	2	2	2	3	3	3	3	3	3	3	3
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	-1	-1	0	0	0	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Budgeted Positions	9	9	9	9	9	9	9	9	9	9	9	9	9
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	9	9	9	9	9	9	9	9	9	9	9	9	9
	Filled Budgeted Positions	8	8	8	8	9	9	9	9	8	7	6	7	6
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	1	1	1	1	0	0	0	0	0	0	1	1	1
	True Vacancy Total	0	0	0	0	0	0	0	0	1	2	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	7,342	7,655	10,899	8,267	9,033	10,099	8,664	8,632	4,444	3,254	4,081	3,279	3,877
	AVG Hours Per Custody Staff	18.84	19.65	27.72	20.65	24.36	28.14	24.52	22.21	10.36	6.54	7.88	6.82	8.31
	Custody	6,744	6,801	9,537	7,124	8,478	9,399	8,166	8,173	3,907	2,480	3,026	2,613	3,116
	Lieutenants	379	240	259	222	170	381	448	286	182	208	340	473	442
	Sergeants	1,111	1,006	1,223	740	624	796	712	832	875	664	685	931	1,322
	Officers	5,255	5,550	8,056	6,150	7,623	8,212	7,007	7,055	2,850	1,588	1,985	1,142	1,340
	Other Custody	0	5	0	12	61	10	0	0	0	20	17	68	11
	AVG Hours Per Non-Custody Staff	1.52	2.83	5.21	3.86	2.29	2.23	2.67	2.29	2.89	4.02	3.82	0.98	1.88
	Non-Custody	171	342	615	460	278	274	329	277	347	466	440	117	229
	Medical	426	512	748	683	277	426	169	182	191	307	616	548	533
	Sick Leave													
	Total Hours	2,922	2,821	2,194	2,224	2,267	2,683	2,607	2,885	2,140	3,282	2,933	2,961	2,874
	AVG Hours Per Custody Staff	4.75	4.87	4.18	3.45	3.77	5.15	4.22	4.12	3.28	5.00	4.54	4.86	4.73
	Custody	1,702	1,684	1,437	1,190	1,312	1,720	1,406	1,516	1,236	1,896	1,743	1,862	1,774
	Lieutenants	52	96	48	8	33	28	56	44	64	61	40	112	56
	Sergeants	143	104	72	72	106	158	92	147	112	157	179	145	200

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Officers	1,500	1,460	1,267	1,048	1,157	1,467	1,209	1,293	1,049	1,646	1,418	1,496	1,445
	Other Custody	8	24	50	62	16	67	49	33	11	32	105	110	74
	AVG Hours Per Non-Custody Staff	6.99	5.77	4.01	4.27	4.34	5.48	7.07	8.32	5.73	7.66	7.47	6.54	6.18
	Non-Custody	790	699	473	509	525	674	870	1,006	688	889	859	779	754
	Medical	430	439	284	525	430	288	332	363	217	498	331	320	346
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	0	0	0	0	2	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Staff Exceeding Trigger Point	26	22	21	20	19	21	22	23	22	21	22	29	27
	In-Lieu of Sick Leave													
	Total Hours	534	626	550	686	227	505	510	570	674	909	401	576	742
	AVG Hours Per Custody Staff	0.89	0.94	0.84	1.24	0.33	0.95	0.84	0.96	0.89	1.11	0.64	0.78	1.27
	Custody	319	325	288	429	116	317	279	355	337	420	244	299	475
	Lieutenants	48	8	24	64	32	16	0	32	18	16	32	54	72
	Sergeants	66	120	96	66	8	136	123	176	96	24	56	62	80
	Officers	205	197	168	295	76	165	148	147	220	378	156	184	323
	Other Custody	0	0	0	4	0	0	8	0	3	3	0	0	0
	AVG Hours Per Non-Custody Staff	1.43	2.24	2.06	0.37	0.38	0.97	1.27	1.35	1.87	1.93	0.87	1.65	1.58
	Non-Custody	162	271	244	44	46	120	157	163	225	224	100	197	193
	Medical	53	30	18	213	65	69	75	52	113	264	57	81	74
	Annual Leave													
	Total Hours	1,439	1,261	1,302	1,827	2,386	1,790	1,790	1,643	1,452	1,836	1,219	1,168	1,713
	AVG Hours Per Custody Staff	2.84	2.56	2.74	3.47	4.56	3.76	4.13	2.47	2.54	3.15	1.74	2.13	3.83

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Custody	1,017	885	943	1,197	1,588	1,257	1,374	908	956	1,194	666	815	1,436
	Lieutenants	216	64	242	203	192	224	232	130	158	56	85	245	188
	Sergeants	273	376	384	426	500	408	624	424	304	372	200	310	542
	Officers	528	437	294	563	840	377	436	337	467	666	342	253	648
	Other Custody	0	8	23	5	56	248	82	17	27	100	39	8	58
	AVG Hours Per Non Custody Staff	1.96	2.34	2.56	3.20	4.65	2.24	2.39	4.48	2.48	3.80	1.70	2.03	1.25
	Non-Custody	221	284	303	381	563	276	294	542	298	441	196	241	152
	Medical	200	92	57	250	236	258	122	194	198	201	357	112	125
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	4	4	4	3	4	2	4	2	3	4	5	5	7
	Off Work Rate (Per 100 Staff)	1.12	1.16	1.16	0.87	1.15	0.60	1.20	0.54	0.80	1.06	1.30	1.31	1.87
	Pending/Open Claims	4	6	9	10	11	9	14	16	19	15	16	15	17
	New Claims	4	1	3	1	1	0	3	4	4	0	3	1	4
	Closed Claims	4	5	0	0	1	0	0	0	4	5	3	0	2
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	0	1	2	2	2	3	3	2	2	3	4	4	5
	Off Work Rate (Per 100 Staff)	0.00	0.83	1.69	1.68	1.65	2.44	2.44	1.65	1.67	2.59	3.48	3.36	4.10
	Pending/Open Claims	2	4	7	8	7	4	7	9	10	10	14	14	15
	New Claims	1	1	3	2	0	0	2	1	1	1	4	0	3
	Closed Claims	5	1	0	0	2	1	2	0	0	1	0	0	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	2	1	0	3	6	5	0	0	1	1	2	2
	Off Work Rate (Per 100 Staff)	1.40	0.58	0.29	0.00	0.86	1.80	1.50	0.00	0.00	0.26	0.26	0.52	0.53
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	7	8	2	3	6	5	3	4	5	3	4	4

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Off Work Rate (Per 100 Staff)	7.08	5.79	6.78	1.68	2.48	4.88	4.07	2.48	3.33	4.31	2.61	3.36	3.28
	FMLA													
	Custody - Number of Staff off Work due to FMLA	20	24	28	20	27	27	23	36	38	28	19	32	29
	Lieutenants	0	0	0	0	0	0	1	2	1	1	0	1	1
	Sergeants	2	6	7	4	6	6	5	6	4	5	3	9	7
	Officers	18	15	21	14	20	20	15	26	32	21	15	20	19
	Other Custody	0	3	0	2	1	1	2	2	1	1	1	2	2
	Non-Custody	3	2	0	2	3	2	2	4	4	1	4	2	2
	Medical	1	2	1	2	3	1	0	0	1	1	4	5	1
	Custody - Number of FMLA Hours Used by Staff	480	695	960	466	960	1,140	615	1,200	955	668	480	883	907
	Lieutenants	0	0	0	0	0	0	16	104	16	8	0	40	168
	Sergeants	24	112	160	88	128	104	104	192	56	168	84	205	240
	Officers	456	544	800	341	824	1,024	479	888	872	484	376	532	469
	Other Custody	0	39	0	37	8	12	16	16	11	8	20	106	30
	Non-Custody	106	32	0	90	132	100	16	96	57	112	430	19	114
	Medical	176	15	21	40	57	10	0	0	0	96	240	249	32
	Custody - Average Number of FMLA Hours Used by Staff	1.34	2.01	2.79	1.35	2.76	3.41	1.85	3.26	2.53	1.76	1.25	2.31	2.42
	Other Custody	0.00	2.05	0.00	2.18	0.47	0.71	0.94	0.94	0.58	0.42	1.00	5.30	1.67
	Non-Custody	0.94	0.26	0.00	0.75	1.09	0.81	0.13	0.79	0.48	0.97	3.74	0.16	0.93
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	18	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 3) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 3) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	**Employee Grievances and Staff Complaints**													
	Total	0	0	1	5	6	6	5	3	0	2	7	7	3
	Per 100 Staff	0.00	0.00	0.22	1.08	1.28	1.31	1.10	0.61	0.00	0.40	1.40	1.39	0.60
	Health & Safety	0	0	0	0	1	1	0	1	0	0	1	0	0
	Conditions of Work	0	0	1	4	3	3	2	0	0	1	2	2	3
	Total E.E.O	0	0	0	1	2	2	3	2	0	1	4	5	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	2	1	2	2	0	0	3	4	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	1	1	0	0	1	1	1	0
	Staff Investigations													
	Total Central Intake Requests	2	0	4	2	2	0	0	2	0	0	4	3	4
	Per 100 Staff	0.42	0.00	0.87	0.43	0.43	0.00	0.00	0.41	0.00	0.00	0.80	0.60	0.80
	Central Intake Requests Accepted	0	0	1	2	3	3	0	0	2	0	0	2	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	2	0
	Central Intake Requests Approved for Direct Action	0	2	0	0	0	2	0	0	1	0	0	0	2
	Total Direct Action Requests Submitted	0	2	0	0	2	0	0	2	1	0	0	2	3
	Direct Action Requests Accepted	0	0	0	0	0	2	0	0	1	0	0	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	7	8	10	10	10	11	10	9	9	9	10
	Number of Closed Investigations	0	0	1	1	0	1	3	2	0	0	2	0	0
	Investigations exceeding 180 calendar days	0	0	1	1	1	0	0	3	0	7	5	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CAC	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	1	1	1	1	1	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	2	3	1	2	2	7	0	2	0	2	2
	Per 100 Staff	0.21	0.21	0.43	0.65	0.21	0.44	0.44	1.43	0.00	0.40	0.00	0.40	0.40
	Dismissals	0	0	1	1	0	0	1	1	0	1	0	0	0
	Adverse Actions Total (Non-Medical)	1	1	2	3	1	2	2	7	0	1	0	2	2
	Per 100 Staff	0.21	0.21	0.43	0.65	0.21	0.44	0.44	1.43	0.00	0.20	0.00	0.40	0.40
	Dismissals (Non-Medical)	0	0	1	1	0	0	1	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	1	0	0	0

Legend

System Data Collected by CompStat

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Formula Driven Data

Data Provided by the Institution