COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,166	3,166	3,096	3,119	3,107	3,076	3,081	3,047	3,001	3,018	2,958	2,949	3,002
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,093	1,093	1,015	970	897	907	884	909	932	936	940	916	963
	Temporary Beds (Family Visiting/Tank Beds)	0	0	2	1	1	1	0	1	0	0	1	1	1
	Medical Beds	7	7	9	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
	Inmate Count	4,266	4,266	4,120	4,089	4,004	3,984	3,965	3,956	3,933	3,954	3,898	3,865	3,965
	% Inst. Filled to Budgeted Capacity	88 %	88 %	85 %	84 %	82 %	82 %	81 %	81 %	81 %	81 %	80 %	79 %	81 %
	Inmate Custody Level													
	Level I	2,779	2,779	2,671	2,587	2,564	2,584	2,584	2,548	2,514	2,481	2,377	2,347	2,412
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	1
	% of Out of Level Assignments													
	Level II	795	795	697	636	561	527	568	605	581	602	614	636	623
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	2	2	2	0	1	2
	% of Out of Level Assignments													
	Level III	575	575	602	713	754	774	747	732	752	753	760	745	763
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	6	7	7	2	5	8
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	1	1	0	0	3	4	7	1	6	4	6	7
	% of Out of Level Assignments													
	Camps	1,715	1,715	1,706	1,712	1,751	1,775	1,756	1,765	1,739	1,704	1,648	1,619	1,643
	General Population Summary													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720
	Actual Population	4,110	4,110	3,914	3,922	3,866	3,867	3,885	3,872	3,834	3,823	3,736	3,714	3,787
	General Population													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720
	Actual Population	3,832	3,832	3,656	3,676	3,582	3,559	3,592	3,628	3,596	3,577	3,477	3,470	3,533
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	278	278	258	246	284	308	293	244	238	246	259	244	254
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	44	44	47	61	69	70	65	66	69	71	81	79	83
	Life (Without Possibility of Parole) (LWOP)	13	13	14	19	22	23	22	21	22	24	28	28	31
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	149	149	180	146	116	88	61	60	85	115	145	133	160
	Actual Population (With Overflow)	149	149	180	146	116	88	61	60	85	115	145	133	160
	Average Length of Stay	104	99	107	104	105	100	81	57	56	60	92	101	114
	Stays Exceeding 200 days	23	24	24	17	8	9	4	4	4	6	8	11	12
	Stays Exceeding 400 days	1	3	3	1	2	2	0	0	0	0	5	5	7
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	7	3	2	4	10	27	8	5	11	3	3	9	7
	ASU Inmates Endorsed for GP	4	1	1	4	10	20	8	4	10	2	2	4	4
	ASU Inmates Endorsed for SNY	3	2	0	0	0	6	0	1	0	1	1	0	3
	ASU Inmates Endorsed for SHU	0	0	1	0	0	1	0	0	1	0	0	5	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	13	13	15	12	12	12	14	21	24	25	25	28	31
	Impacting	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Impacting	13	13	15	12	12	12	14	21	24	25	25	28	31
	Correctional Clinical Case Management Services (CCCMS)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	0	0	0	0	0	3	1	3	2
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	13	10	12	14	16	7	3	6	5	4	12	18	12

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Summary with S-Suffix	13	10	12	14	16	7	3	6	5	4	12	18	12
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	9	6	7	12	12	3	3	3	4	4	4	4	4
	GP with S-Suffix	9	6	7	12	12	3	3	3	4	4	4	4	4
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	4	4	5	2	4	4	0	3	1	0	8	14	8
	ASU with S-Suffix	4	4	5	2	4	4	0	3	1	0	8	14	8
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	529	547	435	485	523	270	326	597	502	558	431	385	
	Per 100 inmates	12.40	12.82	10.56	11.86	13.06	6.78	8.22	15.09	12.76	14.11	11.06	9.96	
	Conduct	131	95	93	71	108	50	59	114	45	78	52	50	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	1	1	3	0	1	2	1	3	4	5	3	3	

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Assault on Inmate	0	1	0	0	0	1	0	0	0	0	0	0	
	Batteries on Inmates	13	33	11	17	11	4	7	13	7	9	6	5	
	Stimulants and Sedatives	113	98	99	103	93	54	63	126	126	165	175	125	
	Indecent Exposure (IEX)	0	0	0	0	1	0	0	1	1	0	0	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	7	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	51	101	73	49	119	37	75	128	149	112	64	67	
	Riot/Disturbance Control	36	10	7	0	0	27	0	5	0	28	0	0	
	Resisting Staff	0	1	1	2	0	1	0	12	2	2	3	2	
	Weapon	3	10	6	7	2	2	1	5	1	1	5	4	
	Attempted Murder	0	0	0	0	0	0	0	5	0	0	0	4	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	181	197	142	236	186	92	120	185	160	158	123	125	
	Number of RVR's Involving Mental Health Inmates	0	2	0	0	0	0	0	0	1	0	0	0	
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	33	44	25	41	33	17	22	34	34	47	45	28	28
	Per 100 inmates	0.77	1.03	0.61	1.00	0.82	0.43	0.55	0.86	0.86	1.19	1.15	0.72	0.71
	Number of Voided Incident Reports	3	1	0	2	1	2	1	1	3	1	1	3	2
	Total Number of Documented Force	11	16	14	13	11	7	1	9	9	16	7	7	5
	Per 100 inmates	0.26	0.38	0.34	0.32	0.27	0.18	0.03	0.23	0.23	0.40	0.18	0.18	0.13

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	1	0	0	0	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	2	0	0	0	1	1	0	0	0	0	1	0
	Type of Force													
	OC	5	10	4	9	5	4	0	6	4	7	3	5	3
	Physical Force	3	4	5	3	4	3	0	2	3	9	4	3	2
	Baton	3	1	3	1	3	0	0	1	1	2	1	2	3
	CN	2	1	1	1	1	1	0	1	1	2	0	0	0
	37 mm/40 mm	1	3	3	1	0	1	1	1	1	0	0	1	0
	Mini 14 - Shots	0	0	0	0	0	1	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	4	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	1	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	5	13	1	19	6	2	10	12	12	15	18	9	15
	Methamphetamine	1	10	1	5	1	1	4	8	11	1	10	2	6
	Marijuana	2	4	0	1	1	1	3	1	5	6	2	1	5
	Heroin	1	1	0	0	1	0	1	2	4	1	2	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	1	0	0	0	0	1	2	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	3	10	0	23	4	0	4	76	1	7	6	5	5
	Assault on Staff (Total)	1	0	1	0	2	0	0	0	0	2	0	0	0

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Data Analysis 13 Month as of 05-11-2016
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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	0	2	0	0	0	0	2	0	0	0
	Battery on Staff (Total)	2	4	2	0	1	3	1	3	3	5	4	3	2
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	4	1	0	1	3	1	3	3	5	4	3	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	3	11	5	9	4	1	2	5	4	3	4	1	2
	With Weapon	0	0	0	0	0	0	1	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	11	5	9	4	1	1	5	3	3	4	1	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	1	1	1	1	1	0	1	1	1	2	4	1	3
	Escapes - Number of Inmates Involved	1	2	1	1	1	0	1	1	1	3	6	1	4
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	1	1	0	0	1	0	0	0	0	0	0	0
	Possession of a Weapon	2	6	2	5	3	1	1	3	1	1	3	4	0
	Resisting Staff	1	1	3	2	1	1	0	0	2	3	1	1	1
	Threatening Staff	0	0	0	0	0	0	0	1	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	1	0	0	1	1	0	1	0	0
	Attempted Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0

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		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	1	0	0	0	0	0	0	1
	Contraband Cell Phone Discoveries	109	126	98	56	127	53	87	143	180	119	94	102	81
	Miscellaneous	15	8	9	5	13	7	6	9	9	15	11	9	5
	Number of Non UOF Incidents Involving Mental Health Inmates	0	1	1	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	1	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	5	5	1	5	3	0	4	7	3	0	2	5	1
	Average Number of Days on CSW	3.8	2.2	5.0	4.2	4.3	0.0	3.5	4.1	2.3	0.0	4.5	3.4	4.0
	Average Number of Days on CSW (CYTD)	4.3	3.5	3.6	3.7	3.8	3.8	3.8	3.8	3.7	3.7	4.5	3.7	3.8
	Count of CSW Items Recovered	2	3	0	3	0	0	2	4	1	0	1	4	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	2	1	1	3	2	0	1	5	0	0	1	2	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,266	4,266	4,120	4,089									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	3	0	3	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	2	0	1	1	3	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	**Indecent Exposure Incidents**													
	Total number of IEX incidents	0	0	0	0	1	0	0	1	1	0	1	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	1	0	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	1	0	0	1	1	0	1	0	0
	Total number of victims	0	0	0	0	1	0	0	1	1	0	2	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	1	0	0	1	1	0	1	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	134	177	172	138	185	158	160	142	113	184	197	211	205
	Total Appeals Issued a Log Number	42	59	57	51	59	50	58	49	35	56	61	82	73
	Total Screen Outs	92	118	115	87	126	108	102	93	78	128	136	129	132
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	0	2	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	0.98	1.38	1.38	1.25	1.47	1.26	1.46	1.24	0.89	1.42	1.56	2.12	1.84
	Inmate Appeal Breakdown													
	Disciplinary	15	23	28	22	19	24	25	23	8	25	23	13	17
	Custody/Classification	16	11	6	9	5	9	6	7	6	7	10	9	9
	Mail	0	1	3	1	3	1	1	0	1	1	0	1	1
	Visiting	0	0	0	0	0	0	0	0	0	0	0	1	1
	Personal Property	0	9	4	4	6	3	6	3	2	1	2	0	6
	Case Records	0	2	4	4	13	7	9	4	5	5	4	4	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Staff Complaints	5	6	7	4	5	2	3	2	3	4	3	5	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	2	1	2	1	0	0	2	5	3	1	1	3
	Legal	0	4	0	3	0	2	3	2	0	3	1	0	1
	Program	1	0	1	1	2	1	0	0	1	1	1	0	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	1	2	2	0
	Work Incentive	1	0	0	0	0	0	2	2	1	2	10	42	23
	Re-Entry	0	0	1	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	1	1	2	0	2	0	1	0	1	0	1
	Funds	4	1	1	0	3	1	1	4	2	3	3	4	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	**Academic Programs - Attendance Tracking**													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	8.9	8.9	8.9	9.0	9.1	9.0	8.9	9.1	7.7	9.1	9.1
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	72	72	72	60	36	36	36	36	36	36	36	24	24
	Number of Participants Enrolled (aka SAP Beds Filled)	67	72	70	54	29	24	24	24	24	24	24	22	21
	Enrollment Rate (aka % of SAP Beds Filled)	93 %	100 %	97 %	90 %	81 %	67 %	67 %	67 %	67 %	67 %	67 %	92 %	88 %
	Waiting List of Potential SAP Participants	138	129	126	109	96	100	95	100	105	112	117	138	121
	Exits with Completion	9	4	0	11	17	10	6	0	4	3	2	0	6
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,165	4,299	4,389	4,247	4,241	4,162	4,101	4,107	4,115	4,102	4,104	4,098	4,122
	Full Time	3,693	3,827	3,851	3,721	3,791	3,703	3,641	3,647	3,655	3,650	3,652	3,635	3,659
	Half Time	472	472	538	526	450	459	460	460	460	452	452	463	463
	Eligible Inmates	4,374	4,266	4,219	4,195	4,080	3,994	4,022	4,038	4,018	4,005	3,913	3,909	3,933
	Inmates Assigned	3,379	3,273	3,301	3,261	3,130	3,220	3,208	3,298	3,189	3,149	3,096	3,115	3,127
	Full Time	3,055	2,943	2,967	2,933	2,841	2,933	2,932	2,995	2,895	2,855	2,797	2,808	2,833
	Half Time	324	330	334	328	289	287	276	303	294	294	299	307	294
	One Half Time Assignment	324	330	334	328	289	287	276	303	294	294	299	307	294
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	786	1,026	1,088	986	1,111	942	893	809	926	953	1,008	983	995

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Percent of Filled Work Assignments	81 %	76 %	75 %	77 %	74 %	77 %	78 %	80 %	77 %	77 %	75 %	76 %	76 %
	Percent of Filled Work Assignments - Full Time	83 %	77 %	77 %	79 %	75 %	79 %	81 %	82 %	79 %	78 %	77 %	77 %	77 %
	Percentage of Filled Work Assignments - Half-Time	69 %	70 %	62 %	62 %	64 %	63 %	60 %	66 %	64 %	65 %	66 %	66 %	63 %
	Inmates Unassigned	961	944	909	948	916	851	870	801	854	908	877	866	893
	Voluntary	82	91	105	118	125	137	119	101	91	110	110	110	128
	Involuntary	879	853	804	830	791	714	751	700	763	798	767	756	765
	Inmates on Waiting List	155	163	158	177	222	215	223	176	207	194	187	194	247
	Prison Industry Authority													
	PIA Assignments	14	21	21	21	21	21	21	17	17	17	17	21	21
	PIA Assignments Filled	22	22	16	16	18	12	13	13	13	13	14	18	19
	% of PIA Assignments Filled	157 %	105 %	76 %	76 %	86 %	57 %	62 %	76 %	76 %	76 %	82 %	86 %	90 %
	PIA Lost Hours	1,391	1,514	1,097	508	1,209	718	2,091	1,264	1,264	824	2,502	2,759	1,019
	(Custody) PIA Lost Hours	187	335	45	33	138	162	131	35	35	65	20	1,911	40
	(Ducats) PIA Lost Hours	170	301	109	198	499	62	1,244	110	110	19	95	35	76
	(Industry Related) PIA Lost Hours	0	878	533	231	143	65	716	1,112	1,112	135	885	98	903
	(Other) PIA Lost Hours	176	0	0	46	0	0	0	7	7	7	0	0	0
	(Vacant) PIA Lost Hours	858	0	410	0	429	429	0	0	0	598	1,502	715	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	**Inmate Leisure Time Activity Groups (ILTAG's)**													
	Total Number of ILTAG Groups	42	42	42	42	42	42	42	42	42	42	42	42	42
	Total Number of Meetings Held	111	93	100	117	102	92	89	94	95	98	97	88	102
	Total Number of Attendees (for all meetings held)	1,258	969	1,065	1,291	1,162	945	928	989	935	1,003	1,017	789	1,068
	Total Number of Contact Hours (for all meetings held)	80,566	56,326	81,990	90,588	65,383	50,578	50,105	56,753	50,589	54,036	56,100	35,835	65,082
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	53	46	46	50	40	31	37	39	36	41	42	34	35
	Total Number of Attendees	363	320	327	356	342	216	246	290	179	281	291	223	286
	Total Meeting Hours	83	78	81	83	45	37	59	65	55	63	69	55	66
	Contact Hours	29,948	24,960	26,324	29,370	15,219	7,992	14,514	18,705	9,845	17,563	19,934	12,154	18,733
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	20	20	26	25	27	19	17	24	21	20	28	32
	Total Number of Attendees	176	161	155	200	167	155	147	106	189	199	186	170	284
	Total Meeting Hours	39	37	36	52	41	37	29	27	38	36	33	43	53
	Contact Hours	6,864	5,957	5,541	10,300	6,889	5,696	4,263	2,889	7,182	7,214	6,045	7,310	14,910
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	3	4	3	4	4	2	4	4	2	3
	Total Number of Attendees	39	38	37	45	58	34	52	49	31	40	43	26	20
	Total Meeting Hours	6	6	5	5	8	5	8	7	2	7	7	4	7
	Contact Hours	234	209	167	203	435	170	416	343	62	280	301	91	130
	All Other ILTAG's													
	Total Number of Meetings Held	31	24	31	38	33	31	29	34	33	32	31	24	32
	Total Number of Attendees	680	450	546	690	595	540	483	544	536	483	497	370	478
	Total Meeting Hours	64	56	92	74	72	68	64	64	63	60	60	44	66
	Contact Hours	43,520	25,200	49,959	50,715	42,840	36,720	30,912	34,816	33,500	28,980	29,820	16,280	31,309

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	**Administration**													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	884	875	871	871	861	872	860	852	851	856	869	868	864
	Custody (Uniformed)													
	Budgeted Positions	647	647	647	647	647	647	647	652	652	652	652	643	643
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-3.0	-3.0	-8.0	-8.0	-8.0	-8.0	1.0	1.0
	Adjusted Budgeted Total	647	647	647	647	647	644	644	644	644	644	644	644	644
	Filled Budgeted Positions	594	581	582	580	571	585	581	574	575	580	599	599	594
	920 Blanket	17	23	23	27	34	27	22	17	16	17	14	14	18
	918 Blanket	0	0	0	0	0	0	1	1	0	0	0	0	0
	True Vacancy Total	36	43	42	40	42	32	40	52	53	47	31	31	32
	902 Blanket	3	3	3	3	3	3	3	4	4	4	4	3	3
	916 Blanket	11	11	11	11	7	7	7	7	7	8	9	9	7
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	42	42	42	42	41	42	42	42	42	42	42	36	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	0.0	-6.0	-6.0	-6.0	-6.0	-6.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	42	36	36	36	36	36	36	36
	Filled Budgeted Positions	39	40	40	39	39	38	32	32	33	33	32	32	32
	920 Blanket	0	1	1	1	1	1	1	1	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	5	4	4	2	2	2	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	True Vacancy Total	3	1	1	2	2	3	-3	-1	-2	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	39	39	39	39	40	40	40	40	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	39	39	39	39	39	39	39	39	39	39	39	39	39
	Filled Budgeted Positions	37	35	35	35	36	36	37	37	35	35	35	34	34
	920 Blanket	0	0	0	0	1	1	1	1	1	1	2	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	4	4	4	2	2	1	1	3	3	2	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	203	203	203	197	197	196	196	193	193	193	193	192	192
	Pending 607's - Net	-0.5	-7.0	-7.0	-0.5	-3.5	-3.0	-3.0	0.0	-1.5	-1.5	-1.5	0.0	0.0
	Adjusted Budgeted Total	203	196	196	196	193	193	193	193	192	192	192	192	192
	Filled Budgeted Positions	169	175	170	172	172	170	168	168	166	166	161	157	158
	920 Blanket	2	1	1	2	0	1	1	1	1	1	0	0	0
	918 Blanket	1	1	1	2	3	3	3	3	3	4	4	6	5
	True Vacancy Total	30	19	24	20	18	19	21	21	21	20	26	28	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Budgeted Positions	50	50	50	50	50	50	50	49	49	49	49	49	49
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	50	50	50	50	49	49	49	49	49	49	49	49	49
	Filled Budgeted Positions	37	36	36	36	34	34	33	32	33	33	33	37	37
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	True Vacancy Total	13	14	14	14	14	14	15	16	15	15	15	11	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	8	8	8	9	9	9	9	9	9	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	2	2	2	2	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	17,587	14,540	18,152	30,008	32,668	113,417	65,580	21,705	20,029	14,828	15,454	13,098	13,930
	AVG Hours Per Custody Staff	22.57	19.18	24.41	44.32	49.02	172.69	100.50	30.74	27.64	20.45	19.77	16.00	17.62
	Custody	14,290	11,908	15,181	27,436	29,901	107,587	61,609	18,629	16,804	12,535	12,475	10,093	11,033
	Lieutenants	1,180	725	1,134	2,366	2,717	10,581	5,750	1,387	1,470	1,283	1,341	1,065	1,151
	Sergeants	2,160	1,106	1,535	3,795	4,424	17,269	9,031	2,112	1,588	1,862	1,990	1,854	2,168

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Officers	10,807	9,979	12,385	21,222	22,666	79,046	46,549	14,974	13,705	9,254	9,030	7,116	7,711
	Other Custody	143	97	127	53	94	690	279	156	41	135	114	58	4
	AVG Hours Per Non-Custody Staff	5.87	3.85	4.20	5.09	4.15	3.85	4.04	4.69	5.04	3.64	5.11	5.07	5.72
	Non-Custody	1,476	978	1,044	1,282	1,041	960	999	1,156	1,227	886	1,218	1,204	1,363
	Medical	1,822	1,654	1,927	1,290	1,726	4,870	2,972	1,921	1,998	1,407	1,762	1,801	1,533
	Sick Leave													
	Total Hours	3,999	3,873	4,043	4,207	3,507	3,633	4,127	4,995	4,188	4,769	3,385	3,512	3,614
	AVG Hours Per Custody Staff	3.60	3.61	4.20	4.43	3.70	3.42	4.24	5.47	4.46	5.01	2.83	2.47	2.88
	Custody	2,282	2,242	2,610	2,742	2,256	2,133	2,598	3,316	2,710	3,074	1,788	1,560	1,803
	Lieutenants	302	261	253	316	224	240	298	439	301	197	59	112	122
	Sergeants	202	248	282	285	232	117	257	212	291	401	355	267	218
	Officers	1,743	1,512	1,837	1,889	1,563	1,517	1,752	2,227	1,879	2,281	1,343	1,084	1,320
	Other Custody	35	221	238	253	237	259	292	439	239	195	31	97	143
	AVG Hours Per Non-Custody Staff	4.72	4.93	4.12	3.73	3.69	4.68	4.37	4.83	4.58	4.65	5.21	6.23	6.01
	Non-Custody	1,186	1,252	1,025	939	927	1,168	1,080	1,189	1,115	1,132	1,241	1,479	1,433
	Medical	531	378	408	526	325	332	449	490	364	563	357	474	378
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	1	0	0	1	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	42	47	45	52	54	51	47	46	47	57	49	51	44
	In-Lieu of Sick Leave													
	Total Hours	1,512	1,224	1,196	1,080	1,012	809	1,226	1,479	1,098	1,028	797	790	837
	AVG Hours Per Custody Staff	0.64	0.80	0.84	0.94	1.05	0.96	0.89	1.16	0.97	1.14	0.63	0.68	0.48

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Custody	407	496	520	585	639	599	547	705	591	699	396	430	302
	Lieutenants	34	48	0	8	39	87	77	77	65	76	26	17	64
	Sergeants	28	48	24	48	37	19	8	84	18	62	155	168	52
	Officers	345	398	496	506	557	493	413	536	486	561	209	220	123
	Other Custody	0	2	0	23	6	0	49	8	23	0	7	26	64
	AVG Hours Per Non-Custody Staff	2.19	1.19	1.44	1.45	1.01	0.53	0.83	1.44	0.77	0.74	0.54	0.79	0.78
	Non-Custody	551	302	358	365	254	131	205	355	187	181	129	188	187
	Medical	555	426	318	131	119	80	475	420	320	148	272	172	348
	Annual Leave													
	Total Hours	3,339	3,523	3,940	4,526	4,916	4,215	4,138	4,856	4,197	5,605	2,266	2,483	3,444
	AVG Hours Per Custody Staff	3.31	3.64	4.05	5.12	6.42	4.70	4.07	5.44	4.46	6.42	2.37	2.62	3.78
	Custody	2,094	2,259	2,518	3,170	3,917	2,928	2,492	3,299	2,710	3,936	1,497	1,655	2,367
	Lieutenants	171	496	216	398	431	281	251	270	364	432	146	213	256
	Sergeants	224	336	488	570	314	419	383	614	467	1,122	257	190	474
	Officers	1,518	1,150	1,700	1,869	2,542	1,713	1,471	2,199	1,533	2,054	977	1,122	1,405
	Other Custody	181	277	114	333	631	516	388	216	346	328	118	131	233
	AVG Hours Per Non Custody Staff	2.62	3.86	3.96	4.29	3.22	3.58	4.68	4.25	3.86	4.26	2.17	1.79	3.60
	Non-Custody	657	980	986	1,081	807	893	1,157	1,047	939	1,036	516	425	859
	Medical	588	284	436	276	193	395	489	511	548	633	253	402	218
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	27	24	24	24	30	23	19	18	19	11	13	17
	Off Work Rate (Per 100 Staff)	4.42	4.35	3.86	3.88	3.93	4.82	3.75	3.14	2.96	3.10	1.74	2.06	2.72
	Pending/Open Claims	395	381	380	380	368	380	376	374	374	389	399	406	409
	New Claims	6	5	6	5	9	5	7	6	6	8	7	10	10
	Closed Claims	8	20	8	7	13	10	13	8	6	2	2	4	8

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	19	21	16	15	18	14	14	14	16	10	7	9
	Off Work Rate (Per 100 Staff)	5.97	7.49	8.44	6.35	5.98	7.22	5.66	5.68	5.75	6.58	4.20	2.95	3.78
	Pending/Open Claims	187	191	190	193	201	186	191	198	201	197	210	214	216
	New Claims	3	3	5	4	4	1	7	7	6	2	6	4	6
	Closed Claims	2	2	6	1	6	1	3	2	3	6	0	2	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	1	1	2	4	3	2	1	1	4	4	4	5
	Off Work Rate (Per 100 Staff)	0.00	0.16	0.16	0.32	0.66	0.48	0.33	0.17	0.16	0.65	0.63	0.63	0.80
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	13	12	11	11	12	4	9	5	6	4	4	4
	Off Work Rate (Per 100 Staff)	3.98	5.12	4.82	4.37	4.39	4.81	1.62	3.65	2.06	2.47	1.68	1.69	1.68
	FMLA													
	Custody - Number of Staff off Work due to FMLA	60	65	61	53	64	60	48	54	49	49	40	54	54
	Lieutenants	4	3	1	1	1	1	0	0	0	0	1	3	2
	Sergeants	7	5	4	3	5	4	2	5	3	6	4	8	7
	Officers	47	52	54	48	57	54	44	47	44	40	34	41	43
	Other Custody	2	5	2	1	1	1	2	2	2	3	1	2	2
	Non-Custody	20	25	27	32	27	30	28	28	25	24	21	29	28
	Medical	10	10	10	4	9	9	8	9	11	11	10	14	10
	Custody - Number of FMLA Hours Used by Staff	2,293	1,962	2,380	2,405	1,937	1,868	1,411	1,607	1,611	1,535	1,395	1,652	1,983
	Lieutenants	286	42	12	3	3	8	0	0	0	0	24	80	200
	Sergeants	128	94	148	40	160	45	16	192	40	56	69	152	229
	Officers	1,699	1,625	1,971	2,122	1,763	1,790	1,338	1,403	1,540	1,289	1,294	1,404	1,539
	Other Custody	181	202	249	240	11	25	58	12	31	190	8	16	16

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Non-Custody	336	447	781	1,114	951	655	624	569	541	685	625	698	910
	Medical	295	203	176	56	281	283	449	426	631	638	480	521	188
	Custody - Average Number of FMLA Hours Used by Staff	3.62	3.16	3.83	3.88	3.18	3.00	2.30	2.65	2.65	2.50	2.21	2.62	3.17
	Other Custody	4.64	5.05	6.22	6.15	0.28	0.66	1.80	0.36	0.94	5.76	0.25	0.51	0.50
	Non-Custody	1.34	1.76	3.14	4.42	3.79	2.63	2.52	2.31	2.22	2.82	2.62	2.94	3.82
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	51	0	103	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	120	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	374	362	251	315	378	153	120	143	113	127	91	157	116
	Number of Emergency Corrective Work Orders (priority 1) Completed	371	364	249	311	385	153	120	142	113	126	91	157	116
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	810	1,147	676	786	1,120	706	892	1,236	733	775	1,223	704	817
	Number of Preventative Maintenance Work Orders (priority 2) Completed	487	464	509	481	547	434	463	495	550	474	687	589	431

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Number of Corrective Work Orders (Priority 3) Received/Submitted	353	472	340	515	455	297	341	642	534	779	387	483	641
	Number of Corrective Work Orders (Priority 3) Completed	281	474	296	412	397	417	309	502	381	459	430	439	626
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	23	48	5	63	2	44	7	38	32	36	26	40	32
	Number of Non-Maintenance Service Requests (Priority 4) Completed	32	41	27	31	26	40	28	48	21	39	28	28	15
	Number of Project Work Orders (priority 5) Received/Submitted	0	3	6	4	1	2	4	5	7	15	5	12	8
	Number of Project Work Orders (priority 5) Completed	5	5	3	6	36	8	1	2	4	6	7	6	4
	% of personnel hours spent on preventative maintenance	6 %	6 %	5 %	2 %	2 %	2 %	2 %	2 %	3 %	2 %	2 %	5 %	1 %
	Employee Grievances and Staff Complaints													
	Total	0	7	3	1	7	2	3	1	1	1	0	3	1
	Per 100 Staff	0.00	0.80	0.34	0.11	0.81	0.23	0.35	0.12	0.12	0.12	0.00	0.35	0.12
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	4	1	0	0	1	0	0	1	0	0	2	1
	Total E.E.O	0	3	2	1	7	1	3	1	0	1	0	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	2	1	1	5	0	3	0	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	2	1	0	1	0	0	0	1	0
	Staff Investigations													
	Total Central Intake Requests	1	6	0	1	4	3	1	2	0	2	5	4	4
	Per 100 Staff	0.11	0.69	0.00	0.11	0.46	0.34	0.12	0.23	0.00	0.23	0.58	0.46	0.46
	Central Intake Requests Accepted	2	3	1	2	1	2	5	2	0	2	0	2	6
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	1	1
	Central Intake Requests Approved for Direct Action	1	3	1	0	1	1	3	1	0	1	0	2	4

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Total Direct Action Requests Submitted	0	3	0	1	0	2	3	1	0	1	3	3	1
	Direct Action Requests Accepted	1	3	1	0	1	1	3	1	0	1	0	2	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	9	6	6	7	5	5	6	6	5	5	3	3	5
	Number of Closed Investigations	0	3	0	0	1	1	2	0	1	1	2	0	0
	Investigations exceeding 180 calendar days	2	3	3	3	1	1	1	1	1	0	0	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	2	3	3	3	3	5	5	4	4	4	4	3
	Number of Closed Investigations	0	1	0	0	0	0	0	0	1	0	0	0	1
	Investigations exceeding 180 calendar days	1	0	0	1	1	2	2	2	2	2	2	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	4	3	2	1	1	2	1	2	0	1	0	3
	Per 100 Staff	0.00	0.46	0.34	0.23	0.12	0.11	0.23	0.12	0.23	0.00	0.12	0.00	0.35

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CCC	Dismissals	0	0	0	0	0	0	2	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	4	3	0	1	1	2	1	2	0	1	0	3
	Per 100 Staff	0.00	0.46	0.34	0.00	0.12	0.11	0.23	0.12	0.23	0.00	0.12	0.00	0.35
	Dismissals (Non-Medical)	0	0	0	0	0	0	2	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	2	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,587	2,587	2,518	2,481	2,447	2,446	2,438	2,419	2,386	2,426	2,363	2,389	2,374
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,380	1,380	1,431	1,278	1,277	1,260	1,166	1,089	1,018	992	1,066	1,044	1,013
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	4	0	2	0	0	2	0	0	1	0
	Medical Beds	76	76	76	42	43	43	43	44	44	44	44	44	44
	Budgeted Capacity	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728
	Inmate Count	4,046	4,046	4,026	3,802	3,767	3,749	3,647	3,553	3,448	3,471	3,478	3,479	3,431
	% Inst. Filled to Budgeted Capacity	86 %	86 %	85 %	80 %	80 %	79 %	77 %	75 %	73 %	73 %	74 %	74 %	73 %
	Inmate Custody Level													
	Level I	1,446	1,446	1,394	1,300	1,293	1,272	1,268	1,245	1,202	1,166	1,136	1,115	1,078
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	14	16	7	4	5	3	11	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,873	1,873	1,855	1,867	1,839	1,851	1,809	1,742	1,743	1,733	1,748	1,755	1,717
	Out of Level II Assignments													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Out of Level II Endorsed and Awaiting (Pending) Transfer	21	18	10	7	4	2	5	5	3	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	31	30	23	29	29	20	28	4	1	3	2	1	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	12	9	5	3	8	6	10	2	0	0	1	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
	Actual Population	3,300	3,300	3,233	3,143	3,113	3,104	3,061	2,973	2,929	2,880	2,856	2,850	2,777
	General Population													
	Budgeted Capacity	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930
	Actual Population	1,487	1,487	1,437	1,333	1,305	1,285	1,286	1,260	1,219	1,187	1,149	1,135	1,099
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
	Actual Population	1,813	1,813	1,796	1,810	1,808	1,819	1,775	1,713	1,710	1,693	1,707	1,715	1,678
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	**Life Sentenced Inmates**													
	Life (With Possibility of Parole)	623	623	628	622	623	641	634	590	591	603	606	605	595
	Life (Without Possibility of Parole) (LWOP)	0	0	2	3	0	6	7	3	2	2	0	2	0
	Reception Center													
	Budgeted Capacity	672	672	672	825	825	825	825	825	825	825	825	825	825
	Actual Population	459	459	590	485	499	490	456	428	383	438	472	474	516
	Administrative Segregation (ASU)													
	Budgeted Capacity	306	306	306	153	153	153	153	153	153	153	153	153	153
	Actual Population (Excluding Overflow)	207	207	118	85	71	67	45	62	49	58	60	67	56
	Actual Population (With Overflow)	207	207	118	85	71	67	45	62	49	58	60	67	56
	Average Length of Stay	36	55	41	50	26	36	68	31	48	47	60	50	44
	Stays Exceeding 200 days	0	0	0	0	0	0	0	0	0	0	1	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	4	0	3	5	2	6	6	3	1	1	0	1	1
	ASU Inmates Endorsed for GP	2	0	1	4	2	3	3	0	0	0	0	1	1
	ASU Inmates Endorsed for SNY	0	0	1	0	0	3	3	2	1	0	0	0	0
	ASU Inmates Endorsed for SHU	2	0	1	1	0	0	0	1	0	1	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	573	575	583	583	570	570	583	581	577	547	553	547	545
	Impacting	203	206	221	223	217	204	225	228	217	210	202	166	172
	Non-Impacting	370	369	362	360	353	366	358	353	360	337	351	381	373
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	2,015	2,015	2,015	2,015	1,560	1,560	1,560	1,560	1,560	1,560	1,495	1,495	1,495
	Actual Population	1,306	1,306	1,239	1,181	1,188	1,190	1,201	1,188	1,172	1,155	1,159	1,135	1,089
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	23	23	23	39	42	44	49	57	50	36	40	48	48
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	21	21	23	34	39	39	49	54	48	33	37	45	42
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	1	2	0	0	1	0	1	2	2	3
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	4	1	5	0	2	2	2	1	1	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	**Security Housing Unit**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	4	0	5	4	1	5	5	5	5	7	8	10	7
	Summary with S-Suffix	4	0	5	4	1	5	5	5	5	6	7	10	7
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	1	1	0	0
	Total General Population (GP)	0	0	0	0	0	5	5	5	5	6	7	9	7
	GP with S-Suffix	0	0	0	0	0	5	5	5	5	6	7	9	7
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	3	0	4	4	1	0	0	0	0	1	1	1	0
	ASU with S-Suffix	3	0	3	3	0	0	0	0	0	0	0	1	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	1	1	0	0
	ASU EOP with S-Suffix	0	0	1	1	1	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	1	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	EOP with S-Suffix	1	0	1	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	286	200	190	171	171	218	154	134	103	131	122	123	
	Per 100 inmates	7.07	4.94	4.72	4.50	4.54	5.81	4.22	3.77	2.99	3.77	3.51	3.54	
	Conduct	38	23	19	29	25	18	31	20	22	14	23	25	
	Assault on Staff	0	0	0	1	4	0	0	0	1	1	1	1	
	Batteries on Staff	4	6	5	1	3	6	0	2	2	2	1	2	
	Assault on Inmate	0	0	0	0	0	2	0	0	0	0	0	0	
	Batteries on Inmates	4	8	14	5	4	12	10	11	11	5	8	6	
	Stimulants and Sedatives	105	98	94	71	86	100	58	66	45	60	48	43	
	Indecent Exposure (IEX)	5	2	0	2	4	5	7	0	1	3	0	1	
	IHP Refusals / Failure to Comply	12	2	0	0	0	1	6	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	29	16	9	29	13	13	10	10	6	11	9	3	
	Riot/Disturbance Control	0	0	0	0	0	6	0	0	0	0	0	0	
	Resisting Staff	0	1	1	2	0	0	0	0	1	0	1	0	
	Weapon	0	2	0	0	0	0	2	0	1	2	1	0	
	Attempted Murder	0	0	0	0	1	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	89	42	48	31	31	55	30	25	13	33	30	42	
	Number of RVR's Involving Mental Health Inmates	69	69	59	56	63	82	54	48	48	48	39	41	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Serious 115's Lost to time constraints	0	0	1	1	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	33	21	31	23	31	32	21	16	18	18	17	22	13
	Per 100 inmates	0.82	0.52	0.77	0.60	0.82	0.85	0.58	0.45	0.52	0.52	0.49	0.63	0.38
	Number of Voided Incident Reports	3	2	2	2	1	0	1	0	0	4	0	0	0
	Total Number of Documented Force	9	6	13	8	10	7	7	8	9	6	8	8	4
	Per 100 inmates	0.22	0.15	0.32	0.21	0.27	0.19	0.19	0.23	0.26	0.17	0.23	0.23	0.12
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	1	0	0	0	2	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	1	0	0	1	0	0	0	0	1	1
	Type of Force													
	OC	5	2	6	4	2	5	6	6	6	5	4	4	4
	Physical Force	3	3	6	4	7	2	0	3	2	1	3	3	1
	Baton	0	0	0	0	1	1	0	0	0	0	0	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	1	1	1	1	1	1	1	0	1	0	1	2	1
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	9	1	6	8	8	5	2	6	3	3	3	5	4
	Methamphetamine	3	0	5	1	3	3	0	3	2	2	2	3	2
	Marijuana	2	0	3	3	0	2	1	2	0	1	0	0	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Heroin	3	0	2	2	5	1	1	0	1	0	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	1	2	3	1	0	0	0	0	0	1	0
	Assault on Staff (Total)	0	0	0	0	2	0	0	0	1	0	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	2	0	0	0	1	0	1	1	1
	Battery on Staff (Total)	4	6	4	1	4	6	0	2	2	2	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	6	4	1	4	6	0	2	2	2	1	2	0
	Aggravated Battery	0	0	1	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	0	1	0
	Battery on Inmate (Total)	5	4	5	3	2	4	4	4	4	2	2	3	2
	With Weapon	1	0	1	0	0	1	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	4	4	3	2	3	4	4	4	2	2	3	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	1	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Possession of a Weapon	0	1	0	0	0	0	1	0	0	1	1	0	0
	Resisting Staff	0	1	1	2	1	1	0	1	1	0	2	0	0
	Threatening Staff	0	0	0	0	0	0	1	1	0	0	0	0	0
	Sexual Misconduct	5	2	0	3	4	5	6	0	1	3	0	1	1
	Attempted Suicide	0	0	1	0	3	1	0	1	0	0	0	0	0
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	3	2	0	3	1	1	0	0	2	4	4	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	1	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	3	3	0	3	1	1	0	0	2	4	5	1
	Contraband Cell Phone Discoveries	24	17	15	29	21	18	10	12	7	12	7	4	12
	Miscellaneous	8	3	9	6	4	8	6	2	6	5	3	5	4
	Number of Non UOF Incidents Involving Mental Health Inmates	13	11	10	5	12	10	12	4	8	5	1	4	3
	Number of UOF Incidents Involving Mental Health Inmates	6	2	11	3	6	4	4	5	2	2	5	5	3
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	0	1	0	0	0	0	0	0	0	1
	Average Number of Days on CSW	0.0	3.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Average Number of Days on CSW (CYTD)	0.0	3.0	3.0	3.0	2.5	2.5	2.5	2.5	2.5	2.5	0.0	0.0	1.0
	Count of CSW Items Recovered	0	1	0	0	0	0	0	0	0	0	0	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,046	4,046	4,026	3,802									

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	2	0	3	4	5	6	0	1	3	0	1	1
	Number of D.A. Referrals	5	2	0	3	4	5	6	0	1	3	0	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	5	2	0	3	4	5	6	0	1	3	0	1	1
	Total number of victims	5	2	0	3	4	5	6	0	1	3	0	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	2	0	3	4	5	6	0	1	3	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	350	497	311	355	342	377	352	263	258	249	241	239	243
	Total Appeals Issued a Log Number	162	213	135	137	146	187	173	113	82	95	99	115	117
	Total Screen Outs	188	284	176	218	196	190	179	150	176	154	142	124	126
	Overdue Appeals (Point-in-time)	0	0	1	2	1	1	1	1	1	1	1	1	1
	Overdue Appeals (Monthly Cumulative)	0	2	2	3	1	2	0	0	0	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	0	0	0	0	2	1	2	0	0	2	1

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Appeals Per 100 Inmates	4.00	5.26	3.35	3.60	3.88	4.99	4.74	3.18	2.38	2.74	2.85	3.31	3.41
	Inmate Appeal Breakdown													
	Disciplinary	10	21	10	11	25	9	7	8	10	14	12	9	9
	Custody/Classification	19	33	12	14	4	13	8	9	5	6	7	12	8
	Mail	11	14	4	7	6	5	10	4	1	3	1	1	3
	Visiting	6	3	2	0	1	1	3	3	1	2	1	0	3
	Personal Property	17	17	14	13	15	18	13	9	8	11	14	10	14
	Case Records	6	11	2	8	10	9	8	2	5	6	2	9	5
	Staff Complaints	5	7	5	6	3	6	5	0	4	3	4	9	8
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	7	10	6	9	13	16	16	10	12	5	11	3	9
	Legal	4	7	4	0	0	6	4	4	1	0	3	4	3
	Program	10	11	5	5	4	4	4	3	2	4	7	4	8
	Segregation Hearings	0	1	0	0	0	1	1	0	0	0	0	0	2
	Work Incentive	18	11	10	4	12	4	7	8	1	4	8	5	9
	Re-Entry	0	1	0	0	0	0	1	1	0	1	0	0	1
	Transfer	5	2	4	4	2	1	7	0	0	2	0	1	2
	Funds	5	8	5	4	6	9	5	3	4	4	2	3	3
	Other	0	0	0	0	0	0	0	0	0	0	1	1	0
	ADA (1824's)	39	56	52	52	45	85	74	49	28	30	26	44	30
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.1	8.0	8.0	8.1	8.1	8.1	8.1	8.0	8.1	8.1	8.1	8.1

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	192	192	192	192	192	192	192	192	192	192	192	192	192
	Number of Participants Enrolled (aka SAP Beds Filled)	176	165	164	164	178	178	172	167	169	166	167	160	156
	Enrollment Rate (aka % of SAP Beds Filled)	92 %	86 %	85 %	85 %	93 %	93 %	90 %	87 %	88 %	86 %	87 %	83 %	81 %
	Waiting List of Potential SAP Participants	444	333	340	340	318	434	463	443	283	267	261	192	179
	Exits with Completion	10	28	35	44	31	19	19	33	32	37	20	9	34
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,406	3,411	3,411	3,411	3,475	3,485	3,485	3,514	3,530	3,579	3,578	3,579	3,581
	Full Time	2,315	2,292	2,291	2,291	2,355	2,366	2,365	2,387	2,398	2,375	2,370	2,380	2,383

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Half Time	1,091	1,119	1,120	1,120	1,120	1,119	1,120	1,127	1,132	1,204	1,208	1,199	1,198
	Eligible Inmates	3,597	3,500	3,499	3,550	3,529	3,462	3,455	3,359	3,331	3,223	3,225	3,213	3,120
	Inmates Assigned	2,055	1,948	1,901	1,977	1,973	1,961	1,912	2,003	1,984	1,893	1,949	1,965	1,914
	Full Time	1,448	1,366	1,353	1,448	1,435	1,422	1,365	1,441	1,435	1,436	1,464	1,490	1,481
	Half Time	607	582	548	529	538	539	547	562	549	457	485	475	433
	One Half Time Assignment	593	542	529	513	522	519	529	546	536	447	471	460	416
	Two Half Time Assignments	14	40	19	16	16	20	18	16	13	10	14	15	17
	Vacant Work Assignments	1,351	1,463	1,510	1,434	1,502	1,524	1,573	1,511	1,546	1,686	1,629	1,614	1,667
	Percent of Filled Work Assignments	60 %	57 %	56 %	58 %	57 %	56 %	55 %	57 %	56 %	53 %	54 %	55 %	53 %
	Percent of Filled Work Assignments - Full Time	63 %	60 %	59 %	63 %	61 %	60 %	58 %	60 %	60 %	60 %	62 %	63 %	62 %
	Percentage of Filled Work Assignments - Half-Time	57 %	56 %	51 %	49 %	49 %	50 %	50 %	51 %	50 %	39 %	41 %	41 %	38 %
	Inmates Unassigned	1,209	1,218	1,286	1,202	1,196	1,157	1,209	1,029	1,022	987	964	945	913
	Voluntary	27	31	21	17	23	31	25	21	17	16	18	15	18
	Involuntary	1,182	1,187	1,265	1,185	1,173	1,126	1,184	1,008	1,005	971	946	930	895
	Inmates on Waiting List	474	455	498	520	549	639	587	501	459	456	449	450	445
	Prison Industry Authority													
	PIA Assignments	262	259	259	259	262	262	262	262	262	262	262	263	262
	PIA Assignments Filled	150	150	134	149	190	180	183	184	178	174	173	182	183
	% of PIA Assignments Filled	57 %	58 %	52 %	58 %	73 %	69 %	70 %	70 %	68 %	66 %	66 %	69 %	70 %
	PIA Lost Hours	13,458	12,610	14,297	12,568	11,860	14,144	12,306	17,550	17,298	17,923	18,037	17,068	18,688
	(Custody) PIA Lost Hours	412	463	269	101	178	644	1,424	1,288	835	744	904	888	972
	(Ducats) PIA Lost Hours	721	923	746	1,381	990	1,337	1,256	1,243	1,281	1,191	1,424	3,048	2,203
	(Industry Related) PIA Lost Hours	1,112	1,232	1,204	1,036	1,005	1,259	1,623	1,387	850	678	142	250	863
	(Other) PIA Lost Hours	0	804	218	0	0	233	45	2,217	1,666	1,991	1,839	22	1,744
	(Vacant) PIA Lost Hours	11,213	9,188	11,860	10,050	9,687	10,671	7,958	11,415	12,666	13,319	13,728	12,860	12,906
	College Programs (unfunded)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	21	20	19	20	20	20	20	21	21	22	22	22	22
	Total Number of Meetings Held	82	88	77	84	90	85	80	91	76	81	78	88	94
	Total Number of Attendees (for all meetings held)	2,285	2,470	2,240	2,740	2,775	2,699	2,405	2,475	1,981	2,318	2,183	2,273	2,616
	Total Number of Contact Hours (for all meetings held)	81,739	120,730	149,274	185,274	211,323	190,224	157,731	202,281	133,269	158,487	151,335	171,477	207,798
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	20	18	19	19	20	19	19	19	21	17	18	22
	Total Number of Attendees	517	573	585	737	667	681	668	533	530	727	590	595	652
	Total Meeting Hours	27	40	54	57	57	60	57	57	57	63	51	54	66
	Contact Hours	13,959	22,920	31,590	42,009	38,019	40,860	38,076	30,381	30,210	45,801	30,090	32,130	43,032
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	21	19	16	21	18	20	18	20	18	17	16	17	18
	Total Number of Attendees	660	576	475	649	664	675	530	550	541	518	500	525	649
	Total Meeting Hours	32	38	48	63	54	60	54	60	54	51	54	51	54
	Contact Hours	21,120	21,888	22,800	40,887	35,856	40,500	28,620	33,000	29,214	26,418	27,000	26,775	35,046
	Veteran's Groups													
	Total Number of Meetings Held	13	14	11	13	14	13	13	12	11	14	11	12	14
	Total Number of Attendees	332	394	292	436	420	352	345	335	275	310	285	307	360

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Total Meeting Hours	19	28	33	39	42	39	39	36	33	42	33	36	42
	Contact Hours	6,308	11,032	9,636	17,004	17,640	13,728	13,455	12,060	9,075	13,020	9,405	11,052	15,120
	All Other ILTAG's													
	Total Number of Meetings Held	30	35	32	31	39	32	30	40	28	29	34	41	40
	Total Number of Attendees	776	927	888	918	1,024	991	862	1,057	635	763	808	846	955
	Total Meeting Hours	52	70	96	93	117	96	90	120	102	96	105	120	120
	Contact Hours	40,352	64,890	85,248	85,374	119,808	95,136	77,580	126,840	64,770	73,248	84,840	101,520	114,600
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,065	1,159	1,138	1,150	1,155	1,184	1,194	1,195	1,172	1,186	1,146	1,153	1,150
	Custody (Uniformed)													
	Budgeted Positions	902	902	902	879	884	879	896	896	896	896	896	896	896
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	902	902	902	879	884	903	896	896	896	896	896	896	896
	Filled Budgeted Positions	735	815	810	802	805	837	858	865	848	865	835	830	830
	920 Blanket	61	53	59	59	54	54	50	48	51	48	43	43	45
	918 Blanket	0	0	0	0	0	3	3	1	1	0	0	0	0
	True Vacancy Total	106	34	33	18	25	9	-15	-18	-4	-17	18	23	21
	902 Blanket	6	11	11	11	11	11	11	11	11	11	11	11	11
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	46	46	46	46	46	46	46	47	47	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	8.0	-7.0	-7.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	46	46	47	54	40	40	40	40	40	40
	Filled Budgeted Positions	40	42	39	41	40	40	39	38	39	38	38	38	38
	920 Blanket	4	3	3	4	4	4	3	2	1	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	4	1	2	3	12	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	55	55	55	56	56	56	53	53	52	52	52	52	52
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	55	55	55	56	56	55	53	53	52	52	52	52	52
	Filled Budgeted Positions	41	42	41	44	44	45	42	40	38	38	36	36	40
	920 Blanket	2	2	2	2	2	2	3	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	11	12	10	10	8	8	12	13	13	15	16	12
	902 Blanket	6	6	6	6	6	6	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	156	156	156	156	156	156	150	150	150	152	152	152	152
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	-4.5	-4.5	5.0	-5.0
	Adjusted Budgeted Total	156	156	156	156	156	150	150	150	150	147	147	157	147
	Filled Budgeted Positions	136	140	131	140	143	141	135	132	136	127	127	130	123

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	920 Blanket	8	5	5	5	4	3	3	3	3	1	2	4	8
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	3	3
	True Vacancy Total	12	11	20	11	9	5	11	14	10	18	17	20	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	132	132	132	132	132	132	123	123	123	123	123	123	123
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	132	132	132	132	132	123	123	123	123	123	123	123	123
	Filled Budgeted Positions	103	109	106	111	110	109	108	108	98	106	98	107	106
	920 Blanket	5	5	5	5	5	3	2	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	9	9	9	9	9	9	9	9
	True Vacancy Total	24	18	21	16	17	2	4	4	14	6	14	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	2	1	1	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	10	11	11	12	13	12	12	12	13	12	12	12	13
	920 Blanket	0	0	0	0	0	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	3	3	2	1	1	1	2	1	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	38,818	20,920	27,437	20,692	23,094	28,014	23,773	23,026	27,953	24,275	26,676	24,299	28,298
	AVG Hours Per Custody Staff	42.72	17.98	24.79	18.45	21.00	22.88	19.11	19.65	24.45	16.43	21.58	19.43	25.11
	Custody	33,105	15,406	21,050	15,555	17,744	20,066	17,138	17,747	21,690	14,837	18,836	16,869	21,796
	Lieutenants	421	170	327	205	329	326	295	462	481	306	461	530	585
	Sergeants	2,186	1,007	1,967	1,062	1,373	1,357	1,467	1,375	1,804	1,431	2,530	2,265	2,467
	Officers	29,262	14,143	18,528	14,106	15,776	17,723	15,104	15,636	19,110	12,958	15,578	13,938	18,554
	Other Custody	1,236	87	228	183	268	660	273	274	295	142	267	137	191
	AVG Hours Per Non-Custody Staff	6.79	6.53	6.68	5.74	5.60	7.42	6.77	6.74	9.28	8.84	13.48	16.61	15.86
	Non-Custody	1,970	1,972	1,932	1,764	1,736	2,278	2,012	1,969	2,644	2,503	3,680	4,734	4,471
	Medical	3,743	3,543	4,456	3,374	3,614	5,671	4,623	3,310	3,619	6,935	4,161	2,696	2,031
	Sick Leave													
	Total Hours	9,432	9,466	7,643	7,474	8,388	9,412	9,042	8,764	6,392	8,759	7,953	7,918	8,642
	AVG Hours Per Custody Staff	6.76	6.39	5.71	5.54	5.38	4.97	5.24	4.68	3.79	5.41	3.96	4.55	5.12
	Custody	5,243	5,480	4,850	4,673	4,550	4,363	4,702	4,227	3,364	4,888	3,454	3,948	4,445
	Lieutenants	91	88	93	60	78	60	136	48	68	84	56	168	264
	Sergeants	304	522	319	312	72	355	299	401	241	420	332	232	495
	Officers	4,539	4,530	4,142	4,039	3,974	3,843	4,062	3,634	3,020	4,230	2,970	3,380	3,551
	Other Custody	309	341	297	262	425	105	205	144	35	154	96	168	135
	AVG Hours Per Non-Custody Staff	8.95	7.61	5.24	4.70	6.64	9.06	7.72	8.42	5.92	6.77	8.69	8.68	9.25
	Non-Custody	2,595	2,297	1,514	1,442	2,060	2,782	2,293	2,459	1,689	1,917	2,372	2,474	2,608
	Medical	1,594	1,689	1,280	1,359	1,779	2,267	2,047	2,078	1,339	1,955	2,127	1,496	1,589
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	2	0	0	0	2	0	1	1	1	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	2	1	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	2	0	0	0	0	1	0	0
	Staff Exceeding Trigger Point	44	44	37	42	100	100	98	71	71	79	81	83	84
	In-Lieu of Sick Leave													
	Total Hours	3,082	2,430	2,689	1,413	2,072	2,085	2,257	2,031	2,129	2,112	2,815	1,896	2,303
	AVG Hours Per Custody Staff	1.98	1.73	1.92	0.72	1.01	1.15	1.41	0.90	1.03	1.11	1.34	0.77	1.53
	Custody	1,535	1,480	1,629	605	855	1,007	1,264	813	916	1,002	1,169	665	1,326
	Lieutenants	24	38	46	16	80	32	8	88	48	68	24	64	384
	Sergeants	105	218	194	149	81	96	118	26	88	106	72	40	24
	Officers	1,388	1,060	1,349	440	496	672	909	672	734	778	1,024	511	918
	Other Custody	18	165	40	0	198	207	229	27	46	50	49	50	0
	AVG Hours Per Non-Custody Staff	2.89	1.28	1.06	1.06	1.95	1.24	1.16	1.74	1.95	1.60	1.35	1.02	1.12
	Non-Custody	839	386	307	325	605	382	346	508	557	452	370	290	317
	Medical	708	565	753	483	613	696	647	710	656	659	1,276	941	660
	Annual Leave													
	Total Hours	2,265	4,147	2,749	2,539	4,275	4,779	3,815	3,642	3,016	4,384	2,309	2,463	2,949
	AVG Hours Per Custody Staff	1.40	2.29	1.06	1.99	2.26	2.87	2.06	2.07	2.19	2.37	1.42	1.29	1.78
	Custody	1,087	1,959	900	1,679	1,914	2,519	1,849	1,865	1,947	2,138	1,236	1,123	1,542
	Lieutenants	112	355	134	96	261	256	111	144	64	140	72	64	208
	Sergeants	129	202	178	120	35	372	368	322	208	154	108	40	48
	Officers	769	1,202	568	1,246	1,446	1,634	1,204	1,182	1,464	1,682	958	898	1,136
	Other Custody	77	200	20	217	172	257	166	217	211	163	98	121	151
	AVG Hours Per Non Custody Staff	2.45	2.19	2.17	1.18	3.19	2.76	2.69	2.97	1.84	3.15	0.75	1.33	1.17
	Non-Custody	710	661	628	363	988	847	799	868	524	892	206	379	329
	Medical	468	1,528	1,222	497	1,373	1,413	1,167	910	545	1,354	867	962	1,078

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	47	44	42	46	43	38	36	39	36	37	30	32	33
	Off Work Rate (Per 100 Staff)	6.06	5.13	4.95	5.46	5.09	4.33	4.01	4.32	4.06	4.10	3.44	3.69	3.80
	Pending/Open Claims	611	586	584	594	600	595	598	606	613	612	618	617	608
	New Claims	10	10	10	17	29	15	13	20	14	9	12	9	17
	Closed Claims	10	38	13	12	27	23	15	13	12	15	10	13	28
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	20	17	18	21	19	10	12	18	27	21	19	19
	Off Work Rate (Per 100 Staff)	6.90	6.62	5.88	5.86	6.77	6.19	3.37	4.11	6.32	9.54	7.69	6.67	6.74
	Pending/Open Claims	306	297	300	304	309	304	309	314	315	312	314	325	331
	New Claims	9	3	6	9	15	9	10	13	3	7	12	17	14
	Closed Claims	5	14	3	8	12	15	8	9	5	12	12	9	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	2	2	0	3	2	3	3	3	3	1	1	1
	Off Work Rate (Per 100 Staff)	0.13	0.23	0.24	0.00	0.36	0.23	0.33	0.33	0.34	0.33	0.11	0.12	0.12
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	9	7	7	9	11	8	7	6	6	7	7	4
	Off Work Rate (Per 100 Staff)	3.10	2.98	2.42	2.28	2.90	3.58	2.69	2.40	2.11	2.12	2.56	2.46	1.42
	FMLA													
	Custody - Number of Staff off Work due to FMLA	125	106	128	144	133	151	152	167	143	120	50	88	87
	Lieutenants	0	2	2	0	0	0	0	1	1	0	0	1	0
	Sergeants	5	4	4	7	2	10	8	8	7	5	3	4	1
	Officers	120	99	121	137	131	141	143	156	133	114	47	82	83
	Other Custody	0	1	1	0	0	0	1	2	2	1	0	1	3
	Non-Custody	17	27	17	18	22	28	27	20	17	20	14	19	17

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Medical	24	19	29	26	21	32	36	40	36	32	21	14	24
	Custody - Number of FMLA Hours Used by Staff	3,123	2,796	3,439	3,694	3,056	3,706	3,344	3,499	2,867	2,680	934	1,808	1,844
	Lieutenants	0	88	168	0	0	0	0	40	24	0	0	24	0
	Sergeants	372	88	56	144	24	200	174	144	144	64	56	56	56
	Officers	2,751	2,580	3,115	3,550	3,032	3,506	3,139	3,128	2,536	2,598	878	1,712	1,596
	Other Custody	0	40	100	0	0	0	31	187	163	18	0	16	192
	Non-Custody	393	719	493	447	667	842	627	354	277	590	288	559	663
	Medical	366	285	474	408	543	629	512	977	849	767	344	217	420
	Custody - Average Number of FMLA Hours Used by Staff	4.03	3.26	4.05	4.38	3.62	4.23	3.73	3.87	3.23	2.97	1.07	2.08	2.12
	Other Custody	0.00	0.95	2.56	0.00	0.00	0.00	0.79	4.92	4.18	0.47	0.00	0.41	5.05
	Non-Custody	1.35	2.38	1.71	1.46	2.15	2.74	2.11	1.21	0.97	2.08	1.05	1.96	2.35
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	15	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	45	59	31	19	25	26	33	42	28	45	24	22	22
	Number of Emergency Corrective Work Orders (priority 1) Completed	40	40	29	19	26	13	28	46	19	41	19	17	17
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,285	1,201	1,242	1,307	1,134	1,116	1,322	1,274	1,186	1,091	1,019	1,082	1,082
	Number of Preventative Maintenance Work Orders (priority 2) Completed	294	168	172	102	95	20	120	71	26	245	190	281	281
	Number of Corrective Work Orders (Priority 3) Received/Submitted	488	396	347	365	483	480	532	485	415	702	486	635	635
	Number of Corrective Work Orders (Priority 3) Completed	346	215	307	170	305	122	365	366	243	357	326	418	418
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	5	5	2	5	4	7	1	1	3	0	3	3	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	3	1	4	6	5	1	4	2	3	0	0	1	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	2	2	95	1	2	4	2	2	0	3	6	6
	Number of Project Work Orders (priority 5) Completed	1	0	1	1	2	3	0	9	11	5	4	3	3
	% of personnel hours spent on preventative maintenance	23 %	9 %	7 %	7 %	4 %	1 %	2 %	4 %	0 %	10 %	10 %	11 %	11 %
	Employee Grievances and Staff Complaints													
	Total	10	5	4	10	10	14	18	16	6	14	4	5	9
	Per 100 Staff	0.94	0.43	0.35	0.87	0.87	1.18	1.51	1.34	0.51	1.18	0.35	0.43	0.78
	Health & Safety	0	0	0	3	1	1	1	0	1	2	2	0	0
	Conditions of Work	5	3	3	6	6	8	13	11	5	2	2	4	5
	Total E.E.O	5	2	1	1	3	5	4	5	0	10	0	1	4
	Equal Employment Opportunity (EEO) (Non-Medical)	5	2	1	0	3	5	2	3	0	6	0	1	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	0	2	2	0	4	0	0	2
	Staff Investigations													
	Total Central Intake Requests	5	3	5	5	7	3	0	0	4	4	2	2	1
	Per 100 Staff	0.47	0.26	0.44	0.43	0.61	0.25	0.00	0.00	0.34	0.34	0.17	0.17	0.09
	Central Intake Requests Accepted	2	4	1	7	6	3	4	1	0	5	3	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	2	1	3	2	1	4	0	0	5	2	1	0
	Total Direct Action Requests Submitted	3	2	2	2	4	2	4	0	2	3	1	0	1
	Direct Action Requests Accepted	2	2	1	6	3	0	4	0	0	3	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	9	8	8	10	11	9	8	7	6	9	9	9
	Number of Closed Investigations	0	2	1	1	1	0	2	1	1	1	0	1	1
	Investigations exceeding 180 calendar days	9	7	6	5	6	6	4	3	7	7	8	7	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	1	1	0	0	1	0	1	1	1	1	1	1
	Per 100 Staff	0.28	0.09	0.09	0.00	0.00	0.08	0.00	0.08	0.09	0.08	0.09	0.09	0.09
	Central Intake Requests Accepted	1	3	1	1	1	1	1	0	1	1	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	1	0	0	1	1	0	1	1	2	1	0
	Total Direct Action Requests Submitted	3	1	0	0	0	1	0	0	1	1	1	1	1
	Direct Action Requests Accepted	1	2	1	1	1	0	0	0	0	1	2	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CIM	Number of Open Investigations	5	5	5	5	5	6	5	5	5	5	3	3	3
	Number of Closed Investigations	1	0	0	0	0	0	0	0	1	1	0	1	0
	Investigations exceeding 180 calendar days	4	3	3	5	5	5	5	5	4	3	3	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	8	1	5	2	2	5	1	5	1	2	4	6
	Per 100 Staff	0.38	0.69	0.09	0.43	0.17	0.17	0.42	0.08	0.43	0.08	0.17	0.35	0.52
	Dismissals	0	0	0	0	0	0	1	0	2	0	0	0	2
	Adverse Actions Total (Non-Medical)	2	5	1	2	2	2	4	1	1	1	2	2	5
	Per 100 Staff	0.19	0.43	0.09	0.17	0.17	0.17	0.34	0.08	0.09	0.08	0.17	0.17	0.43
	Dismissals (Non-Medical)	0	0	0	0	0	0	1	0	1	0	0	0	2
	Adverse Actions Total (Medical)	2	3	0	3	0	0	1	0	4	0	0	2	1
	Per 100 Staff	0.19	0.26	0.00	0.26	0.00	0.00	0.08	0.00	0.34	0.00	0.00	0.17	0.09
	Dismissals (Medical)	0	0	0	0	0	0	0	0	1	0	0	0	0
CMC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,505	3,505	3,523	3,496	3,470	3,431	3,445	3,496	3,476	3,483	3,527	3,525	3,510
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	380	380	356	276	267	232	331	415	451	462	508	520	537
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	19	19	16	37	38	36	35	33	36	32	34	39	28
	Budgeted Capacity	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645
	Inmate Count	3,903	3,903	3,893	3,809	3,775	3,700	3,811	3,944	3,963	3,977	4,070	4,085	4,076
	% Inst. Filled to Budgeted Capacity	84 %	84 %	84 %	82 %	81 %	80 %	82 %	85 %	85 %	86 %	88 %	88 %	88 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	**Inmate Custody Level**													
	Level I	199	199	196	203	204	198	189	189	186	184	191	180	165
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	2	2	3	6	6	2	2	1	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,412	1,412	1,399	1,336	1,322	1,329	1,421	1,552	1,602	1,616	1,667	1,685	1,719
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	6	7	14	25	28	25	38	25	18	15	7	7
	% of Out of Level Assignments													
	Level III	3,697	3,697	3,717	2,109	2,074	2,030	2,041	2,055	2,009	2,004	2,041	2,026	2,014
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	6	1	2	1	3	3	8	7	11	6	9	8	4
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	2	4	5	7	11	10	11	9	0	2	3	6
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,255	4,255	4,255	4,255
	Actual Population	3,672	3,672	3,670	3,608	3,555	3,509	3,598	3,746	3,744	3,754	3,844	3,844	3,846
	General Population													
	Budgeted Capacity	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,465	3,465	3,465	3,465
	Actual Population	2,989	2,989	2,984	2,943	2,899	2,866	2,971	3,105	3,130	3,136	3,220	3,220	3,236
	Enhanced Outpatient Program													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	484	484	490	462	452	445	438	452	428	434	433	444	445
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	210	210	210	210	210	210	210	210	210	210	210	210	210
	Actual Population	199	199	196	203	204	198	189	189	186	184	191	180	165
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,477	1,477	1,477	1,494	1,494	1,495	1,559	1,629	1,625	1,602	1,599	1,589	1,572
	Life (Without Possibility of Parole) (LWOP)	8	8	6	3	3	4	4	7	6	7	7	7	7
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	163	163	154	127	144	119	141	128	144	152	153	163	164
	Actual Population (With Overflow)	163	163	154	127	144	119	141	128	144	152	153	163	164
	Average Length of Stay	87	73	66	54	48	67	57	56	58	58	55	56	55
	Stays Exceeding 200 days	11	12	6	1	2	3	4	1	2	6	4	6	3
	Stays Exceeding 400 days	3	1	1	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	3	9	16	22	27	30	18	23	13	19	18	13	17
	ASU Inmates Endorsed for GP	2	5	5	6	5	1	2	7	5	12	7	3	6
	ASU Inmates Endorsed for SNY	0	4	7	12	18	24	13	12	6	5	11	10	11
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	ASU Inmates Endorsed for PSU	1	0	4	4	4	5	3	4	2	2	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	82	77	65	62	89	79	78	77	81	79	95	92	103
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	427	413	408	413	398	393	418	421	423	415	438	449	456
	Impacting	156	232	226	235	220	226	239	247	246	235	249	256	271
	Non-Impacting	271	181	182	178	178	167	179	174	177	180	189	193	185
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	700	700	700	700	700	1,100	1,100	1,100	1,100	1,100	700	700	700
	Actual Population	668	668	688	708	683	666	690	686	697	723	763	777	780
	Total EOP Populations													
	Budgeted Capacity	630	630	630	680	680	680	680	680	680	680	680	680	680
	Actual Population	592	592	601	566	574	540	538	540	532	534	546	560	566
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	428	428	435	416	405	400	389	402	388	391	389	401	399
	EOP Other Housing Programs													
	Actual Population	88	88	87	88	82	62	57	60	61	61	63	71	62
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	50	50	50	100	100	100	100	100	100	100	100	100	100
	Actual Population	76	76	79	62	87	78	92	78	83	82	94	88	105
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	125	136	148	149	164	157	156	159	146	143	151	157	158
	Summary with S-Suffix	125	136	148	149	164	157	156	159	146	143	151	157	158
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	24	32	31	28	27	29	31	28	27	29	31	30	28
	GP with S-Suffix	24	32	31	28	27	29	31	28	27	29	31	30	28
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	42	44	47	46	60	58	52	58	55	53	58	62	64
	ASU with S-Suffix	24	25	27	25	40	39	34	39	37	36	40	43	44
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	18	19	20	21	20	19	18	19	18	17	18	19	20
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	59	60	70	75	77	70	73	73	64	61	62	65	66
	EOP with S-Suffix	59	60	70	75	77	70	73	73	64	61	62	65	66
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	201	169	212	185	217	169	180	183	216	194	191	166	
	Per 100 inmates	5.15	4.33	5.45	4.86	5.75	4.57	4.72	4.64	5.45	4.88	4.69	4.06	
	Conduct	64	43	60	70	73	39	51	69	84	61	65	52	
	Assault on Staff	2	0	0	0	3	3	2	3	1	0	5	1	
	Batteries on Staff	6	1	4	5	3	3	3	4	4	6	2	4	
	Assault on Inmate	0	1	0	0	0	4	0	0	1	0	1	1	
	Batteries on Inmates	4	7	13	8	4	0	7	12	14	2	16	3	
	Stimulants and Sedatives	58	36	54	45	54	50	29	28	39	46	25	35	
	Indecent Exposure (IEX)	6	1	2	1	3	2	5	1	2	9	1	2	
	IHP Refusals / Failure to Comply	0	2	0	1	0	0	0	1	1	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	1									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	2									
	Possession of Cell Phone/s	11	10	21	4	8	14	21	7	11	12	18	7	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Riot/Disturbance Control	1	0	0	0	0	0	10	0	0	0	0	3	
	Resisting Staff	2	2	3	1	0	1	3	1	2	2	1	1	
	Weapon	1	1	0	0	1	0	1	1	4	1	1	1	
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	1	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	46	65	55	47	66	53	48	56	53	55	56	55	
	Number of RVR's Involving Mental Health Inmates	100	52	86	80	90	68	72	72	82	96	75	81	
	Serious 115's Lost to time constraints	0	0	1	0	0	0	0	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	29	18	33	25	22	16	28	30	29	39	28	21	14
	Per 100 inmates	0.74	0.46	0.85	0.66	0.58	0.43	0.73	0.76	0.73	0.98	0.69	0.51	0.34
	Number of Voided Incident Reports	0	1	3	1	2	0	2	1	0	3	2	2	2
	Total Number of Documented Force	10	5	11	11	9	7	11	13	10	15	10	7	9
	Per 100 inmates	0.26	0.13	0.28	0.29	0.24	0.19	0.29	0.33	0.25	0.38	0.25	0.17	0.22
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	0	0	0	2	0	0	0	1	1	1
	Type of Force													
	OC	5	2	8	1	5	0	6	10	3	8	6	3	5
	Physical Force	5	3	4	9	5	7	5	6	6	7	5	4	6
	Baton	0	0	1	1	1	0	0	3	1	0	0	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	1	0	0	0	0	0	1	1	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	5	3	5	4	2	5	2	1	5	1	4	2
	Methamphetamine	0	0	0	1	1	2	1	0	1	1	0	1	1
	Marijuana	1	2	4	2	3	0	4	2	0	2	1	4	1
	Heroin	0	1	1	0	0	0	0	0	0	1	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	2	0	0	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	3	1	1	2	0	0	0	0	0	2	0	0	0
	Assault on Staff (Total)	2	0	0	0	2	2	1	2	1	0	4	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	2	2	1	2	1	0	4	1	1
	Battery on Staff (Total)	6	1	4	4	3	4	3	5	4	6	2	4	3
	With Weapon	0	0	0	0	1	0	0	0	0	1	0	0	0
	Without Weapon	6	1	4	4	2	4	3	5	4	5	2	4	3
	Aggravated Battery	1	0	1	1	0	1	0	1	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	0	2	5	1	2	1	1	4	6	5	4	3	2
	With Weapon	0	0	0	0	0	0	0	1	1	1	1	2	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Without Weapon - Causing Serious Bodily Injury (SBI)	0	2	5	1	2	1	1	3	5	4	3	1	2
	Cell Extractions	1	0	0	1	1	0	1	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	1	0	0	0	0	0	0	0
	Attempted Escapes	0	0	1	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	1	0	0	0	0	0	0
	Possession of a Weapon	1	1	0	0	1	0	1	1	4	0	1	1	0
	Resisting Staff	1	3	3	5	1	3	3	4	2	2	1	1	1
	Threatening Staff	0	0	0	0	0	0	1	0	2	1	1	0	0
	Sexual Misconduct	5	1	3	0	2	2	5	1	2	8	0	2	1
	Attempted Suicide	2	1	2	3	1	0	0	2	1	1	1	2	1
	Suicide	0	0	0	0	0	0	0	1	0	1	0	0	0
	Expected Death	1	0	0	2	0	0	1	1	0	1	2	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	0	2	1	0	1	2	0	2	2	0	0
	Contraband Cell Phone Discoveries	25	26	14	17	17	16	7	11	8	12	9	18	16
	Miscellaneous	8	3	11	4	6	1	5	7	6	9	10	3	3
	Number of Non UOF Incidents Involving Mental Health Inmates	12	6	14	8	5	6	9	13	11	16	8	8	3
	Number of UOF Incidents Involving Mental Health Inmates	7	4	8	8	7	4	8	8	4	12	5	4	6
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	1	0	1	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,903	3,903	3,893	3,809									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	4	2	7	0	1	1	2	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	2	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	2	0	0	0	1	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	1	2	1	3	2	5	1	2	9	1	2	1
	Number of D.A. Referrals	5	1	2	1	3	2	5	1	2	7	0	2	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	2	1	1	0	0	0	0	1	1	1	0
	Number of documented mental health referrals (inmates)	3	1	2	1	3	2	5	1	2	9	1	2	1
	Total number of victims	5	1	2	1	3	2	5	1	2	9	1	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	1	2	1	3	2	5	1	2	8	1	2	1
	Inmate Appeals													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Total Appeals received by the Appeals Office	347	340	260	281	328	305	285	291	241	311	292	181	441
	Total Appeals Issued a Log Number	91	86	82	95	109	114	102	76	78	94	97	81	136
	Total Screen Outs	256	254	178	186	219	191	183	215	163	217	195	100	305
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	2	1	0	0	0	1	0	1	0	3	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	2	0	0	0	0	2
	Appeals Per 100 Inmates	2.33	2.20	2.11	2.49	2.89	3.08	2.68	1.93	1.97	2.36	2.38	1.98	3.34
	Inmate Appeal Breakdown													
	Disciplinary	12	22	10	12	16	16	15	17	7	11	16	4	18
	Custody/Classification	10	7	8	11	11	12	6	3	9	8	8	2	8
	Mail	10	4	7	8	9	8	8	6	9	7	1	5	8
	Visiting	4	0	2	2	2	1	1	0	0	0	0	1	1
	Personal Property	8	10	7	6	11	6	5	8	7	9	5	4	6
	Case Records	5	7	5	4	6	4	15	4	4	9	6	7	6
	Staff Complaints	9	9	7	6	11	8	6	13	13	14	15	6	29
	Staff Complaints - Medical	3	2	2	3	0	10	10	3	4	0	16	9	13
	Living Conditions	4	3	6	1	2	4	1	0	1	1	8	3	11
	Legal	4	3	5	7	5	9	5	12	6	6	2	4	5
	Program	3	0	1	2	5	3	2	2	0	0	0	5	4
	Segregation Hearings	1	1	0	1	0	0	0	0	0	0	0	0	0
	Work Incentive	7	8	6	5	8	3	2	6	2	4	1	2	4
	Re-Entry	0	0	0	0	0	0	0	0	0	1	0	1	0
	Transfer	3	2	2	1	0	2	1	1	0	1	1	2	1
	Funds	1	2	4	1	2	1	0	1	3	4	0	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	ADA (1824's)	7	6	10	25	21	27	25	0	13	19	18	26	21
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.7	8.7	8.0	8.0	8.7	8.7	8.7	8.7	8.8	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	**Vocational Programs - Attendance Tracking**													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	108	108	108	108	108	108	108
	Number of Participants Enrolled (aka SAP Beds Filled)	116	114	110	96	87	120	108	108	98	107	108	108	108
	Enrollment Rate (aka % of SAP Beds Filled)	97 %	95 %	92 %	80 %	73 %	100 %	100 %	100 %	91 %	99 %	100 %	100 %	100 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Waiting List of Potential SAP Participants	398	307	318	341	322	349	355	369	396	450	474	468	491
	Exits with Completion	5	10	2	27	3	1	22	17	26	7	14	41	15
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,596	3,537	3,542	3,539	3,566	3,602	3,607	3,514	3,533	3,535	3,551	3,685	3,719
	Full Time	2,487	2,483	2,483	2,489	2,525	2,546	2,529	2,485	2,503	2,497	2,494	2,631	2,649
	Half Time	1,109	1,054	1,059	1,050	1,041	1,056	1,078	1,029	1,030	1,038	1,057	1,054	1,070
	Eligible Inmates	4,335	4,277	4,323	4,253	4,204	4,132	4,278	4,428	4,416	4,421	4,473	4,452	4,469
	Inmates Assigned	2,931	2,848	2,928	2,898	2,909	2,813	2,956	3,026	2,969	3,004	3,083	3,100	3,158
	Full Time	2,110	2,077	2,131	2,119	2,126	2,047	2,112	2,128	2,097	2,156	2,207	2,273	2,294
	Half Time	821	771	797	779	783	766	844	898	872	848	876	827	864
	One Half Time Assignment	798	743	777	765	759	742	831	879	852	827	846	778	803
	Two Half Time Assignments	23	28	20	14	24	24	13	19	20	21	30	49	61
	Vacant Work Assignments	665	689	614	641	657	789	651	488	564	531	468	585	561
	Percent of Filled Work Assignments	82 %	81 %	83 %	82 %	82 %	78 %	82 %	86 %	84 %	85 %	87 %	84 %	85 %
	Percent of Filled Work Assignments - Full Time	85 %	84 %	86 %	85 %	84 %	80 %	84 %	86 %	84 %	86 %	88 %	86 %	87 %
	Percentage of Filled Work Assignments - Half-Time	76 %	76 %	77 %	76 %	78 %	75 %	79 %	89 %	87 %	84 %	86 %	83 %	86 %
	Inmates Unassigned	1,313	1,284	1,303	1,253	1,205	1,207	1,242	1,360	1,359	1,350	1,353	1,279	1,260
	Voluntary	46	50	39	36	37	48	54	51	49	53	51	48	69
	Involuntary	1,267	1,234	1,264	1,217	1,168	1,159	1,188	1,309	1,310	1,297	1,302	1,231	1,191
	Inmates on Waiting List	843	913	886	926	903	947	1,002	1,115	1,277	277	366	315	243
	Prison Industry Authority													
	PIA Assignments	586	586	586	587	590	608	617	617	617	617	617	607	607

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	PIA Assignments Filled	549	549	552	538	540	540	555	536	552	541	550	540	537
	% of PIA Assignments Filled	94 %	94 %	94 %	92 %	92 %	89 %	90 %	87 %	89 %	88 %	89 %	89 %	88 %
	PIA Lost Hours	24,772	27,339	29,436	39,122	32,591	38,690	38,670	35,856	37,138	39,966	29,383	31,013	25,994
	(Custody) PIA Lost Hours	2,782	3,359	2,730	524	235	238	1,023	871	1,681	904	1,234	2,928	883
	(Ducats) PIA Lost Hours	8,913	8,466	8,406	8,578	7,585	8,594	8,587	8,392	8,570	7,273	6,979	11,100	7,221
	(Industry Related) PIA Lost Hours	5,275	7,483	8,583	22,119	14,517	14,919	18,536	14,969	19,529	19,448	10,991	6,276	8,407
	(Other) PIA Lost Hours	189	124	1,020	441	922	512	1,192	570	322	29	0	177	133
	(Vacant) PIA Lost Hours	7,613	7,907	8,697	7,460	9,332	14,427	9,332	11,054	7,036	12,312	10,179	10,532	9,350
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	17	17	17	17	18	18	18	18	18	18	20	21
	Total Number of Meetings Held	32	30	24	34	31	50	41	40	30	27	37	54	48
	Total Number of Attendees (for all meetings held)	1,597	1,387	1,267	2,137	1,522	1,940	1,756	2,273	1,687	1,500	2,078	2,483	2,497
	Total Number of Contact Hours (for all meetings held)	39,795	32,505	22,885	59,188	35,470	52,838	76,086	92,539	48,992	43,011	62,895	135,555	135,196
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	10	8	11	10	11	9	10	8	5	9	9	9
	Total Number of Attendees	507	629	538	847	631	720	581	691	602	384	619	640	633
	Total Meeting Hours	20	25	20	28	25	28	23	25	19	13	21	21	21

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Contact Hours	10,140	15,725	10,760	23,293	15,775	19,800	13,073	17,275	11,137	4,800	12,690	13,120	12,977
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	6	5	7	8	7	6	9	4	5	8	7	7
	Total Number of Attendees	470	309	342	582	506	487	393	668	335	411	530	544	558
	Total Meeting Hours	18	15	13	18	20	18	15	23	10	13	20	18	18
	Contact Hours	8,225	4,635	4,275	10,185	10,120	8,523	5,895	15,030	3,350	5,138	10,600	9,520	9,765
	Veteran's Groups													
	Total Number of Meetings Held	2	2	2	1	2	2	2	2	2	2	2	2	2
	Total Number of Attendees	56	53	49	24	45	38	43	51	43	41	55	47	45
	Total Meeting Hours	5	5	5	3	5	5	5	5	5	5	5	5	5
	Contact Hours	280	265	245	60	225	190	215	255	215	205	275	235	225
	All Other ILTAG's													
	Total Number of Meetings Held	15	12	9	15	11	30	24	19	16	15	18	36	30
	Total Number of Attendees	564	396	338	684	340	695	739	863	707	664	874	1,252	1,261
	Total Meeting Hours	38	30	23	38	28	35	77	70	49	50	45	90	89
	Contact Hours	21,150	11,880	7,605	25,650	9,350	24,325	56,903	59,979	34,290	32,868	39,330	112,680	112,229
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,153	1,150	1,147	1,157	1,162	1,164	1,148	1,157	1,166	1,156	1,161	1,177	1,177
	Custody (Uniformed)													
	Budgeted Positions	876	876	873	873	873	873	873	873	873	873	873	873	873

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Pending 607's - Net	-2.4	-2.4	0.0	0.0	0.0	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2
	Adjusted Budgeted Total	873	873	873	873	873	873	873	873	873	873	873	873	873
	Filled Budgeted Positions	808	803	800	813	821	820	807	816	824	812	818	833	831
	920 Blanket	7	7	5	4	4	3	18	19	21	19	19	17	14
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	3	17
	True Vacancy Total	58	63	68	56	48	50	48	38	28	42	36	20	11
	902 Blanket	10	10	10	10	10	10	10	9	9	8	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	11	10	6	13	26	18	4	13	9	8	11	10	10
	Other Custody (Non-Uniformed)													
	Budgeted Positions	51	51	47	47	47	47	47	47	47	47	43	43	43
	Pending 607's - Net	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	-4.0	-4.0	-4.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	43	43	43	43	43	43
	Filled Budgeted Positions	41	43	46	45	45	45	42	42	42	42	43	43	43
	920 Blanket	0	0	0	0	0	0	0	2	2	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	4	1	2	2	2	5	-2	-2	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	3	3	4	1	2	3	2	2	1	1	0	0
	Education Positions													
	Budgeted Positions	59	59	59	59	59	59	59	59	59	59	59	59	59
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	59	59	59	59	59	59	59	59	59	59	59	59	59
	Filled Budgeted Positions	53	52	50	50	51	51	52	52	53	55	55	54	53
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	True Vacancy Total	6	7	9	9	8	8	7	7	6	4	4	5	6
	902 Blanket	2	2	2	2	2	2	3	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	151	151	149	146	146	146	146	146	146	146	140	140	141
	Pending 607's - Net	-2.0	-2.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5
	Adjusted Budgeted Total	149	149	146	146	146	146	146	146	146	146	140	140	141
	Filled Budgeted Positions	121	125	124	123	123	124	122	120	122	123	122	122	124
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	24	22	23	23	22	24	26	24	23	18	18	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	0	0	0	0	0	2	2	5	4	5
	Trades													
	Budgeted Positions	145	139	139	139	139	139	139	134	134	134	134	134	134
	Pending 607's - Net	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	139	139	139	134	134	134	134	134	134	134	134	134
	Filled Budgeted Positions	116	113	113	112	108	110	111	113	113	112	111	113	114
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	26	26	27	26	24	23	21	21	22	23	21	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	1	2	1	2	4	3	2	2	2	2
	Management													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	14	14	14	14	14	14	14	14	12	12	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	0	0	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	2	2	2
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	2	0
	Overtime													
	Total	28,303	22,131	27,555	25,194	22,421	31,730	20,106	21,942	21,375	20,118	19,456	17,252	21,968
	AVG Hours Per Custody Staff	23.15	17.50	24.43	23.04	20.04	30.80	19.25	20.59	19.03	15.32	16.45	13.71	18.97
	Custody	19,657	14,803	20,669	19,768	17,354	26,640	16,345	17,667	16,481	13,084	14,155	12,003	16,573
	Lieutenants	1,252	778	995	911	867	1,632	830	771	1,002	835	909	662	712
	Sergeants	2,757	2,175	2,722	2,373	2,788	3,770	2,189	2,317	2,861	2,134	2,739	1,539	2,427
	Officers	15,631	11,838	16,791	15,910	13,257	20,497	13,064	14,316	12,266	9,957	10,315	9,723	13,370
	Other Custody	16	12	161	574	443	742	262	263	352	159	191	80	64
	AVG Hours Per Non-Custody Staff	6.78	5.37	4.65	4.35	3.90	4.04	2.15	2.19	3.05	2.77	2.68	3.01	3.98
	Non-Custody	2,062	1,631	1,399	1,301	1,153	1,207	644	655	915	836	803	907	1,205
	Medical	6,584	5,697	5,487	4,125	3,914	3,883	3,117	3,621	3,979	6,198	4,498	4,342	4,190
	Sick Leave													
	Total Hours	6,853	7,388	6,620	6,398	6,014	6,814	6,773	7,697	5,986	7,077	4,724	6,710	6,665
	AVG Hours Per Custody Staff	3.84	4.19	4.09	4.29	3.88	4.27	4.07	4.40	3.54	4.40	2.13	3.72	4.30
	Custody	3,261	3,544	3,463	3,682	3,363	3,691	3,453	3,775	3,065	3,760	1,829	3,261	3,757
	Lieutenants	79	226	80	106	65	141	62	98	32	65	88	97	68
	Sergeants	314	329	304	260	179	195	221	249	230	211	287	443	303

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Officers	2,763	2,793	3,006	3,258	2,996	3,048	2,853	3,291	2,759	3,335	1,361	2,704	3,243
	Other Custody	106	197	73	59	124	307	318	137	45	149	94	16	144
	AVG Hours Per Non-Custody Staff	7.53	7.44	6.62	5.88	5.51	6.42	7.55	8.26	6.02	6.46	4.81	6.86	5.65
	Non-Custody	2,288	2,263	1,994	1,759	1,631	1,920	2,257	2,470	1,805	1,951	1,444	2,066	1,713
	Medical	1,303	1,581	1,163	957	1,021	1,204	1,062	1,453	1,116	1,366	1,450	1,383	1,195
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	65	60	60	68	72	72	74	75	68	73	80	86	97
	In-Lieu of Sick Leave													
	Total Hours	3,639	3,274	3,331	2,911	3,074	3,728	3,985	3,483	3,485	3,352	2,778	4,157	3,790
	AVG Hours Per Custody Staff	2.01	2.11	1.82	1.93	2.11	2.46	2.59	2.15	2.24	1.84	1.30	2.38	2.26
	Custody	1,707	1,787	1,538	1,657	1,827	2,125	2,200	1,842	1,943	1,575	1,121	2,086	1,974
	Lieutenants	36	19	50	52	208	357	188	95	84	75	71	144	130
	Sergeants	138	321	302	365	104	140	212	96	293	117	184	200	209
	Officers	1,456	1,355	1,078	1,137	1,483	1,611	1,703	1,604	1,496	1,365	826	1,719	1,540
	Other Custody	77	92	109	103	33	19	98	47	69	19	40	23	95
	AVG Hours Per Non-Custody Staff	2.43	1.86	2.53	1.41	1.43	2.66	3.57	3.42	2.91	2.27	2.16	2.66	2.36
	Non-Custody	738	566	761	423	422	795	1,069	1,023	872	687	648	801	715
	Medical	1,195	921	1,032	831	825	808	716	618	670	1,091	1,010	1,271	1,102
	Annual Leave													
	Total Hours	9,167	9,995	10,391	10,873	12,075	12,329	10,439	10,807	9,961	11,489	5,383	7,840	9,996
	AVG Hours Per Custody Staff	6.02	6.88	7.32	7.28	9.41	8.45	7.47	7.91	6.99	7.90	3.15	4.86	7.17

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Custody	5,112	5,821	6,193	6,243	8,151	7,312	6,342	6,791	6,055	6,743	2,714	4,251	6,262
	Lieutenants	156	303	426	461	481	639	388	433	438	389	321	200	382
	Sergeants	626	927	734	834	672	836	724	668	982	1,026	545	440	807
	Officers	4,021	3,925	4,673	4,327	6,434	5,310	4,876	5,333	4,295	4,767	1,637	3,428	4,610
	Other Custody	310	667	361	621	564	529	354	358	340	561	211	183	464
	AVG Hours Per Non Custody Staff	4.15	4.33	5.75	5.46	4.85	5.77	4.71	5.60	4.94	4.95	2.98	4.44	4.33
	Non-Custody	1,261	1,318	1,730	1,632	1,434	1,725	1,408	1,676	1,481	1,496	895	1,336	1,314
	Medical	2,794	2,857	2,469	2,998	2,490	3,292	2,689	2,340	2,426	3,250	1,774	2,253	2,420
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	14	17	16	14	14	13	11	15	14	14	14	14	12
	Off Work Rate (Per 100 Staff)	1.65	2.01	1.89	1.63	1.62	1.50	1.30	1.75	1.62	1.64	1.63	1.60	1.37
	Pending/Open Claims	225	214	218	216	208	213	211	207	215	211	207	210	209
	New Claims	9	6	3	4	4	3	4	3	8	6	12	10	4
	Closed Claims	12	23	2	7	13	4	5	5	4	9	9	12	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	7	6	8	8	9	7	8	11	10	13	9	9
	Off Work Rate (Per 100 Staff)	3.95	2.30	1.99	2.68	2.70	3.01	2.34	2.68	3.67	3.31	4.33	2.99	2.97
	Pending/Open Claims	175	168	169	167	168	164	165	162	161	158	164	166	174
	New Claims	4	4	6	6	5	6	3	5	5	6	8	5	16
	Closed Claims	7	6	7	9	11	4	5	13	4	11	6	2	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	12	6	10	13	15	6	11	6	6	7	8	7
	Off Work Rate (Per 100 Staff)	1.06	1.42	0.71	1.17	1.50	1.73	0.71	1.28	0.69	0.70	0.81	0.91	0.80
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	2	1	2	2	0	4	5	4	6	6	7

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Off Work Rate (Per 100 Staff)	0.99	0.99	0.66	0.33	0.68	0.67	0.00	1.34	1.67	1.32	2.00	1.99	2.31
	FMLA													
	Custody - Number of Staff off Work due to FMLA	108	95	89	99	88	90	86	86	72	77	46	71	65
	Lieutenants	6	5	3	4	4	4	3	2	3	4	1	2	2
	Sergeants	6	4	7	9	9	7	6	9	4	5	2	4	2
	Officers	96	85	79	85	73	76	72	72	61	65	42	64	59
	Other Custody	0	1	0	1	2	3	5	3	4	3	1	1	2
	Non-Custody	15	15	9	7	7	14	12	10	10	10	5	2	9
	Medical	26	28	27	21	23	26	22	17	20	14	13	25	23
	Custody - Number of FMLA Hours Used by Staff	4,514	3,294	2,891	2,964	3,438	2,838	2,098	2,665	2,661	2,148	1,246	1,717	1,995
	Lieutenants	424	252	216	64	376	120	24	32	48	64	48	40	32
	Sergeants	280	80	432	360	176	208	112	248	264	48	52	59	40
	Officers	3,810	2,954	2,243	2,524	2,763	2,410	1,722	2,091	1,990	1,943	1,145	1,610	1,789
	Other Custody	0	8	0	17	123	100	240	294	359	93	1	8	134
	Non-Custody	404	132	168	354	259	389	519	231	602	257	125	33	178
	Medical	772	832	766	690	757	675	497	556	542	401	567	798	613
	Custody - Average Number of FMLA Hours Used by Staff	5.32	3.89	3.42	3.45	3.97	3.28	2.47	3.11	3.07	2.51	1.45	1.96	2.28
	Other Custody	0.00	0.19	0.00	0.37	2.73	2.22	5.72	7.01	8.55	2.20	0.02	0.19	3.15
	Non-Custody	1.33	0.43	0.56	1.18	0.87	1.30	1.73	0.77	2.01	0.85	0.42	0.11	0.59
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	32	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	12	0	60

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	7	2	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	630	630	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	3	1	0	0	0	0	1	0	2	0	0	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	3	1	1	0	0	0	0	1	0	2	0	0	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,152	1,201	1,367	1,091	1,230	2,476	1,117	1,235	1,447	1,082	1,829	2,033	1,279
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,224	885	728	815	1,157	1,328	1,140	1,259	887	881	764	527	1,305
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,385	1,673	973	1,017	1,037	1,187	957	886	916	1,034	1,058	831	772
	Number of Corrective Work Orders (Priority 3) Completed	816	1,071	1,181	1,115	928	833	791	1,018	798	667	833	414	1,019
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	19	138	131	69	31	103	72	75	47	32	42	80	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	19	134	129	68	26	103	73	75	46	31	45	80	0
	Number of Project Work Orders (priority 5) Received/Submitted	3	3	4	3	45	5	19	1	0	0	0	2	0
	Number of Project Work Orders (priority 5) Completed	4	8	3	5	11	6	19	5	0	0	0	2	2
	% of personnel hours spent on preventative maintenance	12 %	11 %	8 %	10 %	13 %	13 %	11 %	14 %	12 %	11 %	10 %	16 %	13 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	**Employee Grievances and Staff Complaints**													
	Total	1	1	6	4	3	5	6	4	5	14	8	5	7
	Per 100 Staff	0.09	0.09	0.52	0.35	0.26	0.43	0.52	0.35	0.43	1.21	0.69	0.42	0.59
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	1
	Conditions of Work	1	0	3	2	2	4	5	0	3	10	8	4	3
	Total E.E.O	0	1	3	2	1	1	1	4	2	4	0	1	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	1	0	0	0	2	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	2	1	1	1	1	2	2	4	0	1	2
	Staff Investigations													
	Total Central Intake Requests	1	4	3	1	4	2	2	0	2	0	1	1	2
	Per 100 Staff	0.09	0.35	0.26	0.09	0.34	0.17	0.17	0.00	0.17	0.00	0.09	0.08	0.17
	Central Intake Requests Accepted	2	0	4	3	0	3	3	0	0	2	1	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	4	3	0	1	3	3	1	2	0	0	0
	Total Direct Action Requests Submitted	0	4	3	1	2	2	2	3	1	1	1	1	0
	Direct Action Requests Accepted	3	0	4	3	0	3	3	2	3	1	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	13	16	14	15	10	10	9	6	8	9	10	9	8
	Number of Closed Investigations	3	1	1	0	4	1	2	0	0	0	0	0	2
	Investigations exceeding 180 calendar days	9	11	11	12	8	7	6	3	3	4	5	5	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	2	0	0	1	1	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CMC	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.09	0.09	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	2	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	1	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	1	0	1	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	3	0	0	1	0	0	0
	Number of Open Investigations	17	17	18	17	17	17	17	6	5	8	9	5	3
	Number of Closed Investigations	0	0	0	1	0	0	0	0	0	1	0	0	1
	Investigations exceeding 180 calendar days	12	12	16	16	16	17	17	6	4	6	6	4	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	3	3	6	4	6	7	0	2	1	6	0	1
	Per 100 Staff	0.17	0.26	0.26	0.52	0.34	0.52	0.61	0.00	0.17	0.09	0.52	0.00	0.08
	Dismissals	0	0	0	2	1	2	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	2	3	2	6	4	6	7	0	2	1	4	0	1
	Per 100 Staff	0.17	0.26	0.17	0.52	0.34	0.52	0.61	0.00	0.17	0.09	0.34	0.00	0.08
	Dismissals (Non-Medical)	0	0	0	2	1	2	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	1	0	0	0	0	0	0	0	2	0	0
	Per 100 Staff	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,856	1,856	1,789	1,786	1,964	2,073	2,106	2,099	2,111	2,090	2,120	2,109	2,105

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	610	610	626	648	419	404	409	565	661	712	789	900	972
	Temporary Beds (Family Visiting/Tank Beds)	4	4	4	3	0	3	0	4	3	0	3	3	0
	Medical Beds	6	6	4	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456
	Inmate Count	2,472	2,472	2,419	2,434	2,383	2,477	2,515	2,664	2,772	2,802	2,909	3,009	3,077
	% Inst. Filled to Budgeted Capacity	72 %	72 %	70 %	70 %	69 %	72 %	73 %	77 %	80 %	81 %	84 %	87 %	89 %
	Inmate Custody Level													
	Level I	6	6	7	6	6	6	6	6	8	8	8	5	8
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	12	9	4	3	5	5	2	2	3	0	3	3	10
	% of Out of Level Assignments													
	Level II	2,460	2,460	2,408	2,421	2,373	2,465	2,500	2,650	2,755	2,786	2,894	2,997	3,063
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	1	2	9	1	12	4	4	1	2	0	2	7	10
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456
	Actual Population	2,462	2,462	2,404	2,418	2,373	2,462	2,500	2,646	2,752	2,786	2,891	2,994	3,063
	General Population													
	Budgeted Capacity	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756
	Actual Population	1,734	1,734	1,627	1,634	1,620	1,723	1,752	1,882	1,985	2,061	2,135	2,233	2,296
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	700	700	700	700	700	700	700	700	700	700	700	700	700
	Actual Population	728	728	777	784	753	739	748	764	767	725	756	761	767
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	3	3	2	2	2	1	3	3	3	3	3	3	5
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Average Length of Stay	77	76	70	75	77	82	72	54	56	28	38	40	38
	Stays Exceeding 200 days	6	4	4	1	2	1	2	0	1	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	6	16	21	10	4	13	9	10	8	5	7	15	5
	ASU Inmates Endorsed for GP	5	12	14	7	3	5	5	4	2	3	6	12	5
	ASU Inmates Endorsed for SNY	1	4	7	2	1	3	3	5	2	2	1	3	0
	ASU Inmates Endorsed for SHU	0	0	0	1	0	4	1	1	2	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	1	0	0	2	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	68	63	65	80	76	69	64	76	81	85	75	73	83
	Impacting	1	1	1	12	10	16	13	13	15	21	10	10	10
	Non-Impacting	67	62	64	68	66	53	51	63	66	64	65	63	73
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,430	1,430	1,430	1,430	1,495	1,495	1,495	1,495	1,495	1,495	1,560	1,560	1,560
	Actual Population	1,158	1,158	1,151	1,148	1,082	1,101	1,099	1,152	1,185	1,170	1,177	1,211	1,257
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Actual Population	1	1	1	4	1	5	6	4	6	2	3	4	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	2	0	0	2	0	3	0	1	2	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	2	1	5	4	4	3	2	2	2	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	229	181	166	188	176	200	141	160	135	188	200	191	
	Per 100 inmates	9.26	7.32	6.86	7.72	7.39	8.07	5.61	6.01	4.87	6.71	6.88	6.35	
	Conduct	39	30	26	24	33	59	36	19	19	23	31	51	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	5	1	1	2	0	1	1	1	2	0	0	0	
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	11	2	1	6	5	6	0	0	3	2	4	7	
	Stimulants and Sedatives	63	61	41	48	49	25	29	56	60	79	58	38	
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	3	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	45	46	35	30	38	27	24	9	16	10	16	16	
	Riot/Disturbance Control	0	0	0	0	0	0	0	20	0	0	0	0	
	Resisting Staff	0	0	0	0	1	1	1	0	0	0	2	0	
	Weapon	7	2	1	2	2	1	1	1	0	0	2	1	
	Attempted Murder	0	2	0	0	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	59	37	61	76	48	80	49	54	35	74	87	75	
	Number of RVR's Involving Mental Health Inmates	90	86	65	82	73	90	49	66	43	55	62	54	
	Serious 115's Lost to time constraints	2	3	1	0	0	0	0	1	0	1	0	0	
	Number of Incidents													
	Number of Incidents	21	20	14	17	14	13	14	17	16	14	21	29	14
	Per 100 inmates	0.85	0.81	0.58	0.70	0.59	0.52	0.56	0.64	0.58	0.50	0.72	0.96	0.45
	Number of Voided Incident Reports	1	2	0	1	1	1	1	0	1	0	0	0	0
	Total Number of Documented Force	9	4	1	8	2	3	4	4	5	3	10	6	3
	Per 100 inmates	0.36	0.16	0.04	0.33	0.08	0.12	0.16	0.15	0.18	0.11	0.34	0.20	0.10
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	5	2	0	4	2	1	2	4	3	2	6	4	1
	Physical Force	4	2	1	4	0	2	2	0	2	1	4	2	2
	Baton	0	0	0	0	1	0	0	0	1	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	5	4	4	2	4	4	3	4	3	6	4	3	3
	Methamphetamine	3	2	2	2	1	1	2	2	1	4	0	2	2
	Marijuana	1	1	2	0	1	3	1	1	2	1	2	2	2
	Heroin	3	3	1	0	3	0	0	2	0	3	2	0	3
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	1	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	1
	Battery on Staff (Total)	5	1	1	2	0	1	1	1	2	0	0	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Without Weapon	5	1	1	2	0	1	1	1	2	0	0	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	1	2	3	3	2	1	0	2	2	1	3	0
	With Weapon	0	1	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	0	2	3	3	2	1	0	1	2	1	3	0
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	1	0
	Melee/Riot	0	0	0	0	0	0	0	1	0	0	0	1	0
	Possession of a Weapon	4	2	1	2	1	0	2	0	0	0	2	1	3
	Resisting Staff	0	0	0	1	0	1	1	1	0	0	2	0	0
	Threatening Staff	0	0	0	0	0	1	0	0	2	0	1	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	0	0	0	0	3	0
	Attempted Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	0	0	0	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	0	0	0	0	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	56	49	61	46	46	32	27	30	17	28	24	33	16
	Miscellaneous	4	11	6	7	6	4	6	8	7	6	11	15	5

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Number of Non UOF Incidents Involving Mental Health Inmates	5	9	6	4	6	2	2	7	9	5	3	8	3
	Number of UOF Incidents Involving Mental Health Inmates	4	2	1	2	1	1	1	2	4	1	6	4	1
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	5	6	2	4	0	0	1	1	1	0	1	0	0
	Average Number of Days on CSW	3.2	3.7	1.5	3.3	0.0	0.0	6.0	5.0	3.0	0.0	5.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.5	3.0	2.8	2.9	2.9	2.9	3.0	3.1	3.1	3.1	5.0	5.0	5.0
	Count of CSW Items Recovered	1	1	1	0	0	0	1	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	1	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	4	0	1	0	0	1	1	0	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,472	2,472	2,419	2,434									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	0	0	2	0
	Number of D.A. Referrals	0	0	0	0	0	0	0	0	0	0	0	2	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	0	0	2	0
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	0	0	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	130	132	140	176	196	147	142	130	103	125	122	136	168
	Total Appeals Issued a Log Number	51	63	59	42	58	53	67	41	37	37	44	51	57
	Total Screen Outs	79	69	81	134	138	94	75	89	66	88	78	85	111
	Overdue Appeals (Point-in-time)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	3	1	0	0	0	0	0	0	0	0	0	2
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	2	2	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.06	2.55	2.44	1.73	2.43	2.14	2.66	1.54	1.33	1.32	1.51	1.69	1.85
	Inmate Appeal Breakdown													
	Disciplinary	15	14	19	15	6	16	12	7	10	7	7	11	14
	Custody/Classification	10	4	9	3	2	3	4	1	2	2	3	5	6
	Mail	0	0	4	0	1	1	3	0	1	0	1	2	4
	Visiting	1	0	0	0	0	0	4	2	2	2	3	4	2
	Personal Property	6	3	7	1	8	9	12	6	5	6	10	6	2
	Case Records	8	13	1	4	2	5	5	2	3	4	5	4	5
	Staff Complaints	4	0	3	4	2	5	6	8	5	5	6	9	4
	Staff Complaints - Medical	0	0	1	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	1	1	0	2	1	3	1	1	0	1	1	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Legal	2	4	2	0	4	2	3	1	1	4	3	0	2
	Program	0	0	0	0	1	4	0	1	3	0	0	3	2
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	1	0	0	4	1	1	1	0	0	0	1	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	0
	Transfer	0	1	1	0	0	0	0	0	2	0	1	0	0
	Funds	0	4	4	1	1	1	3	1	0	0	2	0	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	18	7	14	25	5	11	10	2	7	1	5	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.2	8.2	8.2	8.2	8.2	8.2	8.5	8.5	8.5	8.5	8.5	8.5	8.4
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	120	120	120	120	120	109
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	91 %
	Waiting List of Potential SAP Participants	317	333	367	279	346	393	421	454	467	450	479	538	565
	Exits with Completion	31	11	16	14	24	22	20	16	18	20	28	28	28
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,944	2,938	2,950	2,980	3,021	3,022	3,016	3,017	3,009	3,011	3,015	3,017	3,034
	Full Time	2,175	2,169	2,169	2,199	2,228	2,229	2,223	2,224	2,216	2,218	2,222	2,224	2,241
	Half Time	769	769	781	781	793	793	793	793	793	793	793	793	793
	Eligible Inmates	3,032	3,002	2,953	3,001	2,990	3,001	3,030	3,166	3,276	3,361	3,449	3,582	3,726
	Inmates Assigned	2,230	2,100	2,099	2,056	2,065	2,085	2,053	2,281	2,283	2,402	2,494	2,419	2,504
	Full Time	1,546	1,428	1,416	1,373	1,437	1,476	1,455	1,662	1,670	1,785	1,826	1,761	1,856
	Half Time	684	672	683	683	628	609	598	619	613	617	668	658	648
	One Half Time Assignment	684	672	683	683	628	609	598	619	613	617	668	658	647
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	1
	Vacant Work Assignments	714	838	851	924	956	937	963	736	726	609	521	598	530
	Percent of Filled Work Assignments	76 %	71 %	71 %	69 %	68 %	69 %	68 %	76 %	76 %	80 %	83 %	80 %	83 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Percent of Filled Work Assignments - Full Time	71 %	66 %	65 %	62 %	64 %	66 %	65 %	75 %	75 %	80 %	82 %	79 %	83 %
	Percentage of Filled Work Assignments - Half-Time	89 %	87 %	87 %	87 %	79 %	77 %	75 %	78 %	77 %	78 %	84 %	83 %	82 %
	Inmates Unassigned	813	884	857	923	894	889	958	885	940	924	937	1,126	1,181
	Voluntary	24	17	17	15	18	25	37	33	19	14	20	17	17
	Involuntary	789	867	840	908	876	864	921	852	921	910	917	1,109	1,164
	Inmates on Waiting List	39	98	111	115	115	117	94	77	94	109	74	202	261
	Prison Industry Authority													
	PIA Assignments	19	19	19	19	19	19	19	19	19	19	19	19	19
	PIA Assignments Filled	17	17	13	12	12	14	15	16	15	16	15	18	18
	% of PIA Assignments Filled	89 %	89 %	68 %	63 %	63 %	74 %	79 %	84 %	79 %	84 %	79 %	95 %	95 %
	PIA Lost Hours	1,600	1,918	2,262	2,373	2,471	2,235	1,986	1,533	1,698	1,746	1,939	1,221	1,308
	(Custody) PIA Lost Hours	0	178	177	11	0	86	28	211	113	42	129	69	91
	(Ducats) PIA Lost Hours	305	170	37	46	228	82	87	104	187	146	146	114	168
	(Industry Related) PIA Lost Hours	0	1,155	2,048	165	173	1,179	1,128	63	295	178	246	93	104
	(Other) PIA Lost Hours	140	85	0	6	0	63	15	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	1,155	330	0	2,145	2,070	825	728	1,155	1,103	1,380	1,418	945	945
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Total Number of ILTAG Groups	27	27	27	27	27	27	27	27	29	29	29	29	29
	Total Number of Meetings Held	92	92	76	105	102	94	101	122	82	91	113	106	111
	Total Number of Attendees (for all meetings held)	1,870	1,917	1,664	2,617	2,757	2,487	2,484	2,533	2,056	2,497	2,955	2,921	3,232
	Total Number of Contact Hours (for all meetings held)	116,816	115,010	85,380	194,858	188,424	162,224	177,640	220,712	133,456	182,026	271,382	229,886	273,014
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	19	15	21	20	19	20	20	12	19	20	21	22
	Total Number of Attendees	302	355	369	435	549	529	539	567	422	566	590	580	684
	Total Meeting Hours	36	38	30	42	40	38	40	40	24	57	40	22	44
	Contact Hours	10,872	13,490	11,070	18,270	21,960	20,102	21,560	22,680	10,128	32,262	23,600	12,760	30,096
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	23	17	27	23	19	19	22	19	19	18	19	20
	Total Number of Attendees	436	521	411	727	672	607	532	613	433	550	594	592	593
	Total Meeting Hours	48	46	34	54	46	38	38	44	38	57	36	38	40
	Contact Hours	20,928	23,966	13,974	39,258	30,912	23,066	20,216	26,972	16,454	31,350	21,384	22,496	23,720
	Veteran's Groups													
	Total Number of Meetings Held	9	9	6	7	10	8	10	10	4	6	6	7	9
	Total Number of Attendees	122	122	107	95	192	133	132	153	70	150	150	113	151
	Total Meeting Hours	18	18	12	14	20	16	20	20	8	18	18	14	18
	Contact Hours	2,196	2,196	1,284	1,330	3,840	2,128	2,640	3,060	560	2,700	2,700	1,582	2,718
	All Other ILTAG's													
	Total Number of Meetings Held	41	41	38	50	49	48	52	70	47	47	69	59	60
	Total Number of Attendees	1,010	919	777	1,360	1,344	1,218	1,281	1,200	1,131	1,231	1,621	1,636	1,804
	Total Meeting Hours	82	82	76	100	98	96	104	140	94	94	138	118	120
	Contact Hours	82,820	75,358	59,052	136,000	131,712	116,928	133,224	168,000	106,314	115,714	223,698	193,048	216,480
	Administration													
	Budget Allotment (Program 25)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	908	915	916	933	936	921	915	918	909	900	898	907	908
	Custody (Uniformed)													
	Budgeted Positions	723	723	723	723	723	723	707	707	707	707	707	707	707
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	723	723	723	723	723	707	707	707	707	707	707	707	707
	Filled Budgeted Positions	654	655	653	673	675	668	667	670	659	656	656	665	667
	920 Blanket	25	23	23	22	19	23	18	15	20	19	18	21	19
	918 Blanket	0	0	0	0	0	2	0	0	0	0	0	0	0
	True Vacancy Total	44	45	47	28	29	14	22	22	28	32	33	21	21
	902 Blanket	8	7	7	7	7	7	7	7	6	6	6	6	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	5	5	13	12	9	13	13	5	4	7	3	4
	Other Custody (Non-Uniformed)													
	Budgeted Positions	27	27	27	27	27	27	27	26	26	26	26	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	27	27	27	27	27	27	26	26	26	26	26	26	26
	Filled Budgeted Positions	23	22	24	24	24	24	23	23	23	23	23	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	0	0	0	0	0	0
	True Vacancy Total	4	5	3	3	3	3	2	3	3	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	42	42	42	42	42	42	42	42	42	42	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	42	42	42	42	42	42	42	42
	Filled Budgeted Positions	37	39	40	40	39	36	35	36	37	37	35	37	36
	920 Blanket	1	1	1	1	1	2	2	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	4	2	1	1	2	4	5	4	2	2	4	2	3
	902 Blanket	3	3	3	3	3	2	2	1	1	1	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	2	2	2	1	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	113	113	113	108	107	107	107	107	107	107	108	108	108
	Pending 607's - Net	0.0	0.0	-5.0	-1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	113	113	108	107	107	107	107	107	107	108	108	108	108
	Filled Budgeted Positions	99	101	98	95	97	94	94	93	95	94	95	93	91
	920 Blanket	3	2	4	3	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	1	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	11	10	5	9	9	12	12	13	11	13	11	13	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	0	0	1	1	1	2	2	2	0	1	1
	Trades													
	Budgeted Positions	113	113	113	113	113	113	113	113	113	113	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Adjusted Budgeted Total	113	113	113	113	113	113	113	113	113	113	113	113	113
	Filled Budgeted Positions	85	88	91	91	91	89	87	87	86	81	80	80	82
	920 Blanket	4	4	4	3	3	3	3	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	0
	True Vacancy Total	24	21	18	19	19	21	23	24	25	30	30	30	29
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	2	1	2	2	2	3	3	2	3	3	3
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	10	10	10	10	10	10	9	9	9	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	1	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,691	21,992	28,113	26,259	23,015	32,659	23,227	21,214	24,144	21,975	25,500	21,118	22,262
	AVG Hours Per Custody Staff	31.46	28.99	36.98	32.86	29.30	43.44	30.31	27.40	30.98	28.83	32.60	25.96	27.78
	Custody	21,300	19,624	25,032	22,904	20,481	30,063	20,911	18,987	21,130	19,575	22,132	17,859	19,165
	Lieutenants	587	621	829	647	528	632	471	354	367	557	818	613	513
	Sergeants	1,479	1,202	1,611	1,344	1,485	2,331	1,428	1,571	1,777	1,697	1,687	1,448	1,573
	Officers	18,803	17,605	22,509	20,698	18,352	26,099	18,668	16,668	18,657	16,915	19,123	15,254	16,750
	Other Custody	431	195	83	216	116	1,002	344	394	328	406	505	544	330

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	AVG Hours Per Non-Custody Staff	4.47	3.57	4.05	4.96	4.13	3.33	3.50	3.83	5.11	5.69	5.42	7.57	6.50
	Non-Custody	1,033	849	969	1,171	979	762	787	862	1,160	1,258	1,188	1,657	1,418
	Medical	2,359	1,520	2,113	2,185	1,555	1,834	1,529	1,366	1,854	1,142	2,181	1,602	1,679
	Sick Leave													
	Total Hours	4,144	3,631	4,071	4,149	3,938	3,883	3,337	3,535	3,461	3,840	3,959	3,137	3,304
	AVG Hours Per Custody Staff	3.69	3.11	3.59	4.19	3.67	3.59	3.11	3.02	3.41	3.50	3.59	2.36	2.41
	Custody	2,501	2,105	2,428	2,920	2,564	2,484	2,143	2,094	2,324	2,377	2,438	1,625	1,662
	Lieutenants	52	73	72	40	24	48	32	120	9	48	192	24	48
	Sergeants	128	194	161	163	112	106	114	55	119	145	164	182	121
	Officers	2,289	1,812	2,124	2,674	2,351	2,301	1,891	1,821	1,964	1,942	2,068	1,394	1,456
	Other Custody	32	26	71	43	77	29	106	98	232	243	15	26	36
	AVG Hours Per Non-Custody Staff	5.18	5.17	5.05	4.01	4.05	4.50	3.60	4.55	3.88	4.30	4.38	4.96	4.83
	Non-Custody	1,196	1,231	1,207	947	960	1,030	811	1,023	880	951	960	1,085	1,054
	Medical	448	295	437	282	415	369	383	419	258	512	561	426	588
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	1	0	0	2	6	0	0	4	3	3
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	2	2	0	0	1	0	0	0
	Staff Exceeding Trigger Point	87	81	76	78	83	78	71	72	71	71	73	70	62
	In-Lieu of Sick Leave													
	Total Hours	1,406	1,443	1,182	1,462	1,630	1,702	1,021	1,602	1,195	1,315	1,059	1,096	1,661
	AVG Hours Per Custody Staff	1.52	1.56	1.55	1.69	1.62	1.88	0.95	1.47	1.25	1.32	1.01	0.87	2.04
	Custody	1,027	1,059	1,047	1,176	1,132	1,299	655	1,022	854	899	689	597	1,409
	Lieutenants	40	37	131	251	208	227	32	72	32	35	48	40	24

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Sergeants	117	81	104	96	144	64	26	104	32	132	22	268	320
	Officers	821	937	808	811	772	1,008	584	703	790	679	619	289	1,065
	Other Custody	49	4	4	19	8	0	13	143	0	54	0	0	0
	AVG Hours Per Non-Custody Staff	1.30	0.76	0.23	0.53	1.79	1.28	0.51	0.36	0.42	0.47	0.38	0.37	0.37
	Non-Custody	301	180	55	126	425	293	114	82	95	103	83	82	81
	Medical	78	204	80	161	73	111	253	499	247	313	287	417	171
	Annual Leave													
	Total Hours	2,758	2,927	3,323	4,580	6,382	4,847	2,512	3,126	3,490	4,673	2,485	2,029	2,900
	AVG Hours Per Custody Staff	2.14	2.67	3.50	4.81	7.26	5.91	2.41	2.97	3.28	4.69	2.49	1.79	3.02
	Custody	1,447	1,809	2,372	3,353	5,073	4,087	1,665	2,057	2,234	3,183	1,694	1,231	2,081
	Lieutenants	176	125	115	355	376	245	136	100	200	214	81	161	100
	Sergeants	205	288	488	512	610	543	142	280	461	625	278	380	464
	Officers	869	1,198	1,647	2,346	3,801	3,087	1,278	1,453	1,417	2,012	1,227	584	1,338
	Other Custody	197	199	122	141	286	212	109	224	156	332	108	105	179
	AVG Hours Per Non Custody Staff	3.79	2.51	2.21	3.33	3.76	1.97	2.18	2.30	2.95	3.86	1.14	1.72	2.18
	Non-Custody	876	598	527	786	891	450	491	517	671	853	249	376	476
	Medical	435	521	424	441	418	310	356	552	586	637	542	422	344
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	26	27	30	29	33	21	26	27	21	22	23	23
	Off Work Rate (Per 100 Staff)	4.43	3.84	3.99	4.30	4.15	4.77	3.04	3.75	3.96	3.09	3.24	3.34	3.33
	Pending/Open Claims	407	399	397	389	378	380	384	378	369	373	382	387	379
	New Claims	10	12	9	5	4	9	5	6	8	7	10	12	3
	Closed Claims	6	17	11	18	25	10	7	12	22	7	7	6	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	14	11	9	9	6	10	12	12	10	6	7	6
	Off Work Rate (Per 100 Staff)	7.36	5.88	4.60	3.81	3.80	2.62	4.44	5.33	5.29	4.52	2.74	3.20	2.75

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Pending/Open Claims	196	193	192	193	190	192	196	195	191	191	187	189	184
	New Claims	2	1	5	6	2	4	9	6	4	1	1	3	1
	Closed Claims	3	4	8	8	7	3	5	7	11	2	11	1	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	6	6	5	9	8	7	13	9	7	8	6	7
	Off Work Rate (Per 100 Staff)	1.03	0.89	0.89	0.72	1.29	1.16	1.01	1.88	1.32	1.03	1.18	0.87	1.01
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	11	15	9	10	8	9	7	9	8	4	7	7
	Off Work Rate (Per 100 Staff)	4.76	4.62	6.28	3.81	4.22	3.49	4.00	3.11	3.96	3.62	1.83	3.20	3.21
	FMLA													
	Custody - Number of Staff off Work due to FMLA	100	99	99	93	99	102	91	94	91	90	61	65	78
	Lieutenants	2	2	2	2	2	2	2	1	2	1	2	1	2
	Sergeants	6	3	5	2	5	5	5	5	4	2	1	2	1
	Officers	89	93	90	89	91	94	81	87	85	85	58	62	73
	Other Custody	3	1	2	0	1	1	3	1	0	2	0	0	2
	Non-Custody	28	24	27	27	34	35	27	27	29	33	21	29	33
	Medical	8	9	12	12	11	12	8	13	7	11	9	10	8
	Custody - Number of FMLA Hours Used by Staff	2,622	2,459	2,635	2,321	2,197	3,322	1,812	2,074	2,045	2,555	1,528	1,797	2,059
	Lieutenants	24	16	16	40	59	24	16	8	17	40	32	13	33
	Sergeants	336	53	88	48	64	256	112	152	40	47	8	56	8
	Officers	2,203	2,382	2,510	2,233	1,969	3,016	1,639	1,888	1,988	2,370	1,488	1,728	1,968
	Other Custody	59	8	21	0	105	26	45	26	0	98	0	0	50
	Non-Custody	638	545	721	614	865	775	762	894	353	700	615	962	907
	Medical	367	354	609	722	563	349	150	195	101	521	562	435	443

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Custody - Average Number of FMLA Hours Used by Staff	3.87	3.63	3.89	3.33	3.14	4.80	2.63	2.99	3.00	3.76	2.25	2.61	2.98
	Other Custody	2.57	0.36	0.88	0.00	4.38	1.08	1.96	1.13	0.00	4.26	0.00	0.00	2.17
	Non-Custody	2.76	2.29	3.02	2.60	3.65	3.38	3.39	3.97	1.55	3.17	2.81	4.39	4.16
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	28	0
	Education (Program 45) ($)	0	0	0	13	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	13	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	1	0	0	0	0	0	0	0	0	0	2
	Dollar Amount ($)	0	0	3,000	0	0	0	0	0	0	0	0	0	36,000
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	5	5	6	1	3	0	7	2	0	7	2	1	2
	Number of Emergency Corrective Work Orders (priority 1) Completed	5	5	6	1	3	0	7	2	0	7	2	1	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,847	1,524	1,604	2,048	1,533	1,656	1,676	1,433	2,079	1,708	1,564	1,550	1,192
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,099	415	797	970	350	1,375	679	445	264	1,026	812	873	251
	Number of Corrective Work Orders (Priority 3) Received/Submitted	564	523	531	549	532	614	621	453	624	560	508	536	549

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Number of Corrective Work Orders (Priority 3) Completed	407	352	356	345	372	567	387	386	158	329	363	432	283
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	3	6	2	0	4	0	15	5	5	2	1	7	6
	Number of Project Work Orders (priority 5) Completed	7	4	2	1	1	1	2	8	0	0	8	8	4
	% of personnel hours spent on preventative maintenance	32 %	14 %	20 %	24 %	6 %	41 %	17 %	18 %	7 %	39 %	28 %	31 %	11 %
	Employee Grievances and Staff Complaints													
	Total	5	5	4	5	3	4	7	9	5	2	6	5	3
	Per 100 Staff	0.55	0.55	0.44	0.54	0.32	0.43	0.77	0.98	0.55	0.22	0.67	0.55	0.33
	Health & Safety	0	0	0	0	0	0	2	1	0	0	0	0	0
	Conditions of Work	4	5	2	4	2	3	3	7	3	2	5	5	3
	Total E.E.O	1	0	2	1	1	1	2	1	2	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	1	1	1	1	2	1	1	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	0	0	0	0	0	1	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	8	1	6	4	2	2	3	0	3	1	7	6
	Per 100 Staff	0.44	0.87	0.11	0.64	0.43	0.22	0.22	0.33	0.00	0.33	0.11	0.77	0.66
	Central Intake Requests Accepted	1	5	9	2	5	5	1	0	5	0	0	4	6
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	1	3	3
	Central Intake Requests Approved for Direct Action	2	1	5	1	2	5	1	0	2	0	0	4	5
	Total Direct Action Requests Submitted	3	2	1	4	4	2	1	2	0	2	1	4	5

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Direct Action Requests Accepted	5	1	5	1	2	2	0	0	1	0	0	4	5
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	3	3
	Number of Open Investigations	15	14	20	15	15	15	11	11	9	10	5	7	3
	Number of Closed Investigations	1	1	0	4	1	1	5	0	4	3	3	2	3
	Investigations exceeding 180 calendar days	7	8	8	4	4	12	8	10	7	7	5	5	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	1	0	3	2	0	0	1	1	2
	Per 100 Staff	0.00	0.00	0.00	0.00	0.11	0.00	0.33	0.22	0.00	0.00	0.11	0.11	0.22
	Central Intake Requests Accepted	0	0	0	0	0	1	0	3	6	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	3	4	0	0	1	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	0	3	0	0	1	1	2
	Direct Action Requests Accepted	0	0	0	0	0	0	0	3	3	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	12	9	9	8	8	6	7	9	9	9	10	10	8
	Number of Closed Investigations	0	1	0	1	1	2	1	0	0	0	0	0	2
	Investigations exceeding 180 calendar days	9	5	8	8	7	5	4	4	4	5	6	9	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	3	2	10	2	4	6	4	2	3	4	4	2
	Per 100 Staff	0.55	0.33	0.22	1.07	0.21	0.43	0.66	0.44	0.22	0.33	0.45	0.44	0.22
	Dismissals	0	1	1	1	1	2	3	0	1	0	0	1	1
	Adverse Actions Total (Non-Medical)	5	2	1	9	1	4	5	4	1	3	4	4	1

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CRC	Per 100 Staff	0.55	0.22	0.11	0.96	0.11	0.43	0.55	0.44	0.11	0.33	0.45	0.44	0.11
	Dismissals (Non-Medical)	0	0	1	1	0	2	3	0	1	0	0	1	1
	Adverse Actions Total (Medical)	0	1	1	1	1	0	1	0	1	0	0	0	1
	Per 100 Staff	0.00	0.11	0.11	0.11	0.11	0.00	0.11	0.00	0.11	0.00	0.00	0.00	0.11
	Dismissals (Medical)	0	1	0	0	1	0	0	0	0	0	0	0	0
DVI	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,381	1,381	1,348	1,259	1,304	1,348	1,392	1,404	1,458	1,440	1,475	1,324	1,149
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	925	925	887	837	852	906	946	1,020	1,130	1,123	1,171	1,066	868
	Temporary Beds (Family Visiting/Tank Beds)	1	1	0	0	0	2	0	0	2	0	0	1	0
	Medical Beds	18	18	22	20	19	22	17	23	19	19	24	16	17
	Budgeted Capacity	2,586	2,586	2,586	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610
	Inmate Count	2,325	2,325	2,258	2,117	2,176	2,277	2,356	2,449	2,607	2,584	2,671	2,408	2,035
	% Inst. Filled to Budgeted Capacity	90 %	90 %	87 %	81 %	83 %	87 %	90 %	94 %	100 %	99 %	102 %	92 %	78 %
	Inmate Custody Level													
	Level I	92	92	84	73	93	94	98	127	119	146	134	138	139
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	2	0	1	0	0	2	1	1	2	0	0	1
	% of Out of Level Assignments													
	Level II	583	583	551	580	617	645	704	718	786	785	807	817	804
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	2	1	1	1	2	4	8	2	0	1	1	0
	% of Out of Level Assignments													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	1	3	1	3	7	5	5	0	4	2	2
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	0	4	1	0	1	1	3	1	0	2	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	840	840	840	840	840	840	840	840	840	840	840	840	840
	Actual Population	674	674	635	653	710	737	802	845	903	931	941	954	943
	General Population													
	Budgeted Capacity	664	664	664	664	664	664	664	664	664	664	664	664	664
	Actual Population	582	582	551	580	617	643	704	718	784	785	807	816	804
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	176	176	176	176	176	176	176	176	176	176	176	176	176
	Actual Population	92	92	84	73	93	94	98	127	119	146	134	138	139
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	358	358	347	344	348	354	366	360	358	364	366	359	355

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Life (Without Possibility of Parole) (LWOP)	4	4	1	2	5	4	3	5	3	2	1	4	2
	Reception Center													
	Budgeted Capacity	1,447	1,447	1,447	1,447	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519
	Actual Population	1,439	1,439	1,442	1,316	1,300	1,369	1,366	1,432	1,515	1,460	1,537	1,304	951
	Administrative Segregation (ASU)													
	Budgeted Capacity	299	299	299	323	251	251	251	251	251	251	251	251	251
	Actual Population (Excluding Overflow)	192	192	158	127	146	146	170	147	168	172	168	131	123
	Actual Population (With Overflow)	192	192	158	127	146	146	170	147	168	172	168	131	123
	Average Length of Stay	80	89	79	64	64	68	56	61	57	51	61	59	49
	Stays Exceeding 200 days	12	7	5	1	0	2	1	6	6	1	3	2	2
	Stays Exceeding 400 days	2	2	2	0	1	1	1	1	1	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	7	17	13	26	14	25	17	20	15	9	26	21	29
	ASU Inmates Endorsed for GP	3	4	5	11	3	7	1	3	8	4	11	3	10
	ASU Inmates Endorsed for SNY	4	6	6	9	7	13	14	12	3	3	6	9	13
	ASU Inmates Endorsed for SHU	0	7	2	6	4	5	2	5	4	2	9	9	6
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	**American with Disabilities Act**													
	Actual Population	111	112	110	104	116	123	130	144	139	133	135	128	136
	Impacting	38	45	38	33	31	26	27	30	31	19	19	23	26
	Non-Impacting	73	67	72	71	85	97	103	114	108	114	116	105	110
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	715	715	715	715	520	520	520	520	520	520	650	650	650
	Actual Population	491	491	473	430	458	459	461	468	497	506	567	515	410
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	24	24	24	33	27	28	27	33	24	22	32	27	31
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	21	21	22	28	23	15	15	22	21	21	25	22	28
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	3	2	5	4	13	12	11	3	1	7	5	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	17	10	10	14	16	24	8	11	17	26	20	12	10
	Summary with S-Suffix	13	8	9	9	14	17	8	11	17	25	20	12	10
	Summary without S-Suffix	4	2	1	5	2	7	0	0	0	1	0	0	0
	Total General Population (GP)	4	4	4	5	6	6	3	7	12	13	6	6	7
	GP with S-Suffix	4	4	4	5	6	6	3	7	12	13	6	6	7
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	13	6	6	9	10	17	5	3	4	12	14	6	3
	ASU with S-Suffix	8	4	5	4	8	9	5	3	4	10	13	5	2
	ASU without S-Suffix	1	2	1	3	0	0	0	0	0	1	0	0	0
	ASU EOP with S-Suffix	1	0	0	0	0	1	0	0	0	1	1	1	1
	ASU EOP without S-Suffix	3	0	0	2	2	7	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	1	0	1	1	1	0	0	0
	EOP with S-Suffix	0	0	0	0	0	1	0	1	1	1	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	**Inmate Disciplinaries**													
	Total	152	102	127	124	127	144	135	200	221	206	150	172	
	Per 100 inmates	6.54	4.39	5.62	5.86	5.84	6.32	5.73	8.17	8.48	7.97	5.62	7.14	
	Conduct	31	36	42	57	36	31	39	52	91	63	59	75	
	Assault on Staff	1	0	2	0	2	0	0	1	0	0	2	2	
	Batteries on Staff	3	1	3	0	3	3	2	0	1	4	1	1	
	Assault on Inmate	0	0	0	0	0	4	0	2	0	1	0	1	
	Batteries on Inmates	25	13	7	13	21	25	28	36	40	25	6	11	
	Stimulants and Sedatives	35	21	39	17	21	36	13	31	23	38	32	26	
	Indecent Exposure (IEX)	0	0	0	1	1	0	1	0	0	1	0	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	34	16	27	13	13	9	26	31	46	29	21	32	
	Riot/Disturbance Control	12	0	0	0	0	7	0	15	0	26	9	15	
	Resisting Staff	1	2	2	0	2	1	0	0	1	0	2	0	
	Weapon	2	5	3	4	1	1	3	3	2	1	4	2	
	Attempted Murder	0	0	0	3	0	6	0	0	7	0	2	1	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	8	8	2	16	27	21	23	29	10	18	12	6	
	Number of RVR's Involving Mental Health Inmates	31	26	38	25	35	36	37	41	53	38	31	44	
	Serious 115's Lost to time constraints	0	1	0	0	0	1	0	2	0	0	0	0	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	**Number of Incidents**													
	Number of Incidents	23	22	20	19	31	25	15	26	22	31	27	24	25
	Per 100 inmates	0.99	0.95	0.89	0.90	1.42	1.10	0.64	1.06	0.84	1.20	1.01	1.00	1.23
	Number of Voided Incident Reports	0	0	0	0	0	1	0	0	1	0	0	0	0
	Total Number of Documented Force	12	9	5	8	12	11	4	11	9	12	9	5	9
	Per 100 inmates	0.52	0.39	0.22	0.38	0.55	0.48	0.17	0.45	0.35	0.46	0.34	0.21	0.44
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	8	10	0	0	0	5	3	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	2	1	0	1	0	0	0	1	1
	Type of Force													
	OC	6	1	1	5	6	5	2	8	3	4	3	3	3
	Physical Force	6	7	4	2	6	6	2	2	3	5	4	2	5
	Baton	1	4	2	2	3	2	2	5	4	4	2	2	0
	CN	0	0	0	0	0	0	0	0	1	2	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	1	0	1	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	4	3	7	2	2	4	2	5	2	5	6	4	3
	Methamphetamine	1	2	4	0	3	3	0	1	0	1	0	2	0
	Marijuana	3	2	5	2	1	1	1	2	2	5	5	3	3
	Heroin	2	0	0	0	0	0	0	0	1	0	0	0	1
	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	0	0	2	0	0	1	0	0
	Assault on Staff (Total)	1	0	1	0	1	0	0	0	0	0	2	2	1
	With Weapon	0	0	1	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	0	0	0	1	0	0	0	0	0	1	2	1
	Battery on Staff (Total)	3	1	3	2	4	2	2	0	0	4	1	1	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	1	3	2	4	2	2	0	0	4	1	1	4
	Aggravated Battery	2	0	1	0	2	0	0	0	0	0	0	0	1
	Assault on Inmate (Total)	0	1	0	0	1	2	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	2	0	0	0	0	0	0	0
	Battery on Inmate (Total)	6	5	2	5	4	6	4	10	13	9	4	3	8
	With Weapon	1	0	0	1	0	1	0	1	1	1	1	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	5	2	4	4	5	4	9	12	8	3	2	7
	Cell Extractions	2	0	1	0	2	1	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	0	2	0	1	0	2	1	2	0
	Possession of a Weapon	2	4	2	2	2	1	2	2	1	1	4	1	1
	Resisting Staff	2	2	2	0	2	2	0	0	2	1	2	0	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Threatening Staff	0	0	0	0	1	0	0	0	0	1	0	1	1
	Sexual Misconduct	0	0	0	1	2	0	1	0	0	1	0	0	1
	Attempted Suicide	0	1	0	1	1	1	0	1	1	2	1	3	1
	Suicide	0	0	0	0	0	0	0	3	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	3	0	0	0	0	0
	Contraband Cell Phone Discoveries	21	13	42	15	14	23	30	21	38	0	25	23	34
	Miscellaneous	2	5	3	6	10	5	4	4	3	5	6	7	3
	Number of Non UOF Incidents Involving Mental Health Inmates	4	5	2	3	9	5	3	6	8	6	10	11	7
	Number of UOF Incidents Involving Mental Health Inmates	6	5	4	2	8	4	1	5	4	6	3	3	6
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	1	0	1	0	0	0	0	1	0	3	2
	Average Number of Days on CSW	3.0	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.0	1.7	3.5
	Average Number of Days on CSW (CYTD)	3.0	3.0	2.5	2.5	2.3	2.3	2.3	2.3	2.3	2.3	0.0	1.7	2.4
	Count of CSW Items Recovered	1	0	0	0	1	0	0	0	0	2	0	3	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	1	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	1	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,325	2,325	2,258	2,117									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	1	1	1	0	1	0	0	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	1	0	0	0	1	0	2	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	1	1	0	1	0	0	1	0	0	1
	Number of D.A. Referrals	0	0	0	1	1	0	1	0	0	1	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	2	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	2	0	1	0	0	1	0	0	1
	Total number of victims	0	0	0	1	1	0	2	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	1	0	1	0	0	1	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	505	512	664	493	434	552	467	510	455	623	710	660	544
	Total Appeals Issued a Log Number	132	137	206	128	105	154	128	116	116	132	213	194	164
	Total Screen Outs	373	375	458	365	329	398	339	394	339	491	497	466	380
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	5.68	5.89	9.12	6.05	4.83	6.76	5.43	4.74	4.45	5.11	7.97	8.06	8.06
	Inmate Appeal Breakdown													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Disciplinary	8	8	5	2	8	4	7	7	13	6	18	7	4
	Custody/Classification	9	14	8	7	4	10	12	11	14	16	26	26	26
	Mail	8	6	6	1	0	3	2	1	3	2	4	1	2
	Visiting	1	1	1	0	1	1	0	0	0	0	0	1	1
	Personal Property	6	16	8	10	4	7	7	7	5	10	20	17	11
	Case Records	19	20	10	15	12	10	17	22	13	20	12	14	14
	Staff Complaints	2	10	6	9	7	7	3	6	6	8	7	11	8
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	22	14	85	24	11	38	11	7	10	6	23	19	19
	Legal	2	2	1	1	1	1	4	2	3	5	6	9	6
	Program	10	10	35	5	12	28	8	6	2	4	5	8	7
	Segregation Hearings	1	2	1	3	1	3	0	1	1	1	1	1	1
	Work Incentive	2	1	0	0	0	2	1	5	3	2	6	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	5	3	2	3	4	8	5	1	1	1	0	2	8
	Funds	4	2	3	3	12	2	1	4	2	5	3	5	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	33	28	35	45	28	30	50	36	40	46	82	73	52
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	**Programs**													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.6	8.5	8.5	8.7	8.7	8.5	8.6	8.6	8.5	8.6	8.0
	Inmates (Students) TABE Overall Level < 9.0													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	**Vocational Programs - Outcomes and Completions**													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	774	774	801	801	801	801	801	804	804	804	795	796	798
	Full Time	654	654	654	681	680	680	680	683	683	683	682	681	683
	Half Time	120	120	147	120	121	121	121	121	121	121	113	115	115

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Eligible Inmates	745	698	670	684	744	765	834	864	925	984	967	978	975
	Inmates Assigned	546	526	512	509	516	525	568	604	584	624	690	670	670
	Full Time	471	464	455	469	478	482	520	556	537	570	634	617	615
	Half Time	75	62	57	40	38	43	48	48	47	54	56	53	55
	One Half Time Assignment	75	57	55	40	38	43	48	48	47	54	56	53	55
	Two Half Time Assignments	0	5	2	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	228	248	289	292	285	276	233	200	220	180	105	126	128
	Percent of Filled Work Assignments	71 %	68 %	64 %	64 %	64 %	66 %	71 %	75 %	73 %	78 %	87 %	84 %	84 %
	Percent of Filled Work Assignments - Full Time	72 %	71 %	70 %	69 %	70 %	71 %	76 %	81 %	79 %	83 %	93 %	91 %	90 %
	Percentage of Filled Work Assignments - Half-Time	63 %	56 %	40 %	33 %	31 %	36 %	40 %	40 %	39 %	45 %	50 %	46 %	48 %
	Inmates Unassigned	214	178	165	172	225	240	269	269	343	367	286	317	317
	Voluntary	4	3	2	1	0	2	0	0	2	0	1	2	1
	Involuntary	210	175	163	171	225	238	269	269	341	367	285	315	316
	Inmates on Waiting List	65	48	53	45	76	88	104	122	164	173	114	133	136
	Prison Industry Authority													
	PIA Assignments	92	92	92	92	92	92	92	92	92	92	92	92	92
	PIA Assignments Filled	71	71	69	61	59	68	70	74	77	88	84	84	84
	% of PIA Assignments Filled	77 %	77 %	75 %	66 %	64 %	74 %	76 %	80 %	84 %	96 %	91 %	91 %	91 %
	PIA Lost Hours	4,172	4,149	4,405	5,288	4,652	4,655	7,631	7,890	5,032	9,545	3,729	5,952	1,549
	(Custody) PIA Lost Hours	176	8	29	0	88	0	0	0	0	58	896	0	0
	(Ducats) PIA Lost Hours	253	301	400	600	540	544	897	1,214	845	473	32	1,544	980
	(Industry Related) PIA Lost Hours	73	0	0	0	0	0	0	104	1,280	0	113	0	0
	(Other) PIA Lost Hours	150	320	448	112	152	271	222	412	315	214	0	712	569
	(Vacant) PIA Lost Hours	3,520	3,520	3,528	4,576	3,872	3,840	6,512	6,160	2,592	8,800	2,688	3,696	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	10	10	10	10	10	10	10	10	10	10	10
	Total Number of Meetings Held	40	41	35	41	38	44	51	46	38	34	37	42	49
	Total Number of Attendees (for all meetings held)	884	781	803	867	815	1,119	1,117	1,072	714	790	889	1,013	1,244
	Total Number of Contact Hours (for all meetings held)	40,980	31,305	23,852	26,040	22,954	37,540	55,776	40,580	33,072	19,924	48,368	46,894	44,760
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	13	10	12	13	10	13	11	7	9	6	10	15
	Total Number of Attendees	251	224	188	237	227	192	266	201	135	174	75	227	338
	Total Meeting Hours	24	28	20	24	26	20	26	22	14	18	12	20	30
	Contact Hours	6,024	6,272	3,760	5,688	5,902	3,840	6,916	4,422	1,890	3,132	900	4,540	10,140
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	7	8	10	10	10	12	9	9	8	7	7	9
	Total Number of Attendees	103	132	158	171	169	169	221	198	131	158	146	159	234
	Total Meeting Hours	10	14	16	20	20	20	24	18	18	16	14	14	18
	Contact Hours	1,030	1,848	2,528	3,420	3,380	3,380	5,304	3,564	2,358	2,528	2,044	2,226	4,212
	Veteran's Groups													
	Total Number of Meetings Held	2	3	1	2	1	0	1	3	2	2	0	0	2
	Total Number of Attendees	17	20	7	15	5	0	8	24	12	14	0	0	12
	Total Meeting Hours	4	5	2	4	2	0	2	6	4	4	0	0	4
	Contact Hours	68	100	14	60	10	0	16	144	48	56	0	0	48

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	**All Other ILTAG's**													
	Total Number of Meetings Held	20	18	16	17	14	24	25	23	20	15	24	25	23
	Total Number of Attendees	513	405	450	444	414	758	622	649	436	444	668	627	660
	Total Meeting Hours	66	57	39	38	33	40	70	50	66	32	68	64	46
	Contact Hours	33,858	23,085	17,550	16,872	13,662	30,320	43,540	32,450	28,776	14,208	45,424	40,128	30,360
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	704	707	704	732	732	734	727	727	748	742	748	745	785
	Custody (Uniformed)													
	Budgeted Positions	524	524	524	524	521	521	538	537	537	537	537	537	537
	Pending 607's - Net	0.0	0.0	0.0	-3.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	524	524	524	521	521	537	538	537	537	537	537	537	537
	Filled Budgeted Positions	458	459	455	482	476	472	466	466	488	487	491	490	505
	920 Blanket	6	6	8	7	7	8	8	8	8	10	10	9	8
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	60	59	61	32	38	57	64	63	41	40	36	38	24
	902 Blanket	4	4	4	4	4	4	4	4	4	3	3	3	3
	916 Blanket	14	14	14	11	13	13	13	13	13	13	13	13	13
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	39	39	39	40	40	41	41	37	37	37	37	37	37

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Pending 607's - Net	0.0	0.0	1.0	0.0	1.0	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	39	40	40	41	41	38	37	37	37	37	37	37
	Filled Budgeted Positions	35	37	37	36	36	37	36	36	34	34	34	35	35
	920 Blanket	0	0	0	1	1	0	1	1	2	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	3
	True Vacancy Total	4	2	3	3	4	4	1	0	1	2	3	1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	25	25	25	25	25	24	24	24	24	24	24	24	24
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	25	25	25	25	24	24	24	24	24	24	24	24	24
	Filled Budgeted Positions	18	19	19	19	19	21	21	21	21	20	20	19	19
	920 Blanket	2	2	2	2	2	2	2	2	2	2	2	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	4	4	4	3	1	1	1	1	2	2	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	0	0	0	0	1	1	1	0	0	0
	Support Staff													
	Budgeted Positions	121	121	122	122	122	122	122	122	122	123	123	123	123
	Pending 607's - Net	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	121	122	122	122	122	122	122	122	124	123	123	123	123
	Filled Budgeted Positions	103	101	101	102	106	108	109	107	106	107	108	110	108
	920 Blanket	1	1	2	2	1	1	3	2	2	1	1	3	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	True Vacancy Total	17	20	19	18	15	13	10	13	16	15	14	10	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	2	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	108	108	108	108	108	108	108	108	108	108	108	108	108
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	108	108	108	108	108	108	108	108	108	108	108	108	108
	Filled Budgeted Positions	79	80	81	82	84	85	83	85	87	84	85	82	108
	920 Blanket	4	4	2	2	2	1	1	2	2	1	2	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	25	24	25	24	22	22	24	21	19	23	21	23	-3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	11	11	11	11	11	12	12	12	10	10	9	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	1	0	0	0	2	2	3	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Total	22,444	14,470	22,331	19,500	16,279	17,608	15,376	14,703	16,138	11,104	13,531	13,770	13,931
	AVG Hours Per Custody Staff	36.54	22.08	34.90	29.84	24.46	25.47	22.21	21.09	22.84	15.38	19.46	18.39	18.63
	Custody	18,015	10,950	17,172	15,458	12,525	12,965	11,152	10,587	11,922	8,014	10,219	9,654	10,059
	Lieutenants	579	544	692	539	570	515	643	732	643	717	728	702	671
	Sergeants	2,095	1,457	1,660	1,803	1,758	2,192	1,632	1,471	1,593	1,091	1,711	1,596	1,753
	Officers	14,467	8,381	13,846	12,342	9,693	9,496	8,557	7,913	9,179	5,675	7,046	6,794	7,021
	Other Custody	873	569	974	774	504	763	319	471	508	531	734	562	615
	AVG Hours Per Non-Custody Staff	9.35	6.88	9.19	7.05	5.57	7.32	6.72	5.71	7.78	6.75	3.39	7.66	5.81
	Non-Custody	1,969	1,449	1,944	1,506	1,223	1,647	1,509	1,285	1,757	1,491	756	1,685	1,424
	Medical	2,460	2,070	3,216	2,536	2,530	2,996	2,715	2,831	2,459	1,599	2,556	2,431	2,448
	Sick Leave													
	Total Hours	3,665	3,081	3,224	3,904	3,729	3,592	3,799	4,438	4,100	3,884	3,685	3,851	4,214
	AVG Hours Per Custody Staff	2.93	3.21	3.10	4.19	3.57	3.61	4.05	4.18	4.33	4.20	3.50	3.36	3.83
	Custody	1,446	1,592	1,526	2,168	1,830	1,836	2,034	2,097	2,262	2,189	1,837	1,766	2,067
	Lieutenants	131	104	102	165	175	50	52	88	123	76	91	76	82
	Sergeants	84	115	115	212	123	166	186	217	148	188	119	212	218
	Officers	1,114	1,313	1,261	1,580	1,388	1,453	1,694	1,740	1,715	1,796	1,543	1,367	1,658
	Other Custody	117	61	49	212	145	167	102	52	276	129	83	112	109
	AVG Hours Per Non-Custody Staff	6.33	4.30	4.70	4.99	4.74	5.30	4.95	5.99	5.38	4.31	4.27	6.02	5.04
	Non-Custody	1,332	906	994	1,066	1,040	1,193	1,112	1,348	1,215	953	953	1,325	1,234
	Medical	887	584	704	670	859	564	653	993	623	742	896	760	913
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	2	0	0
	Staff Exceeding Trigger Point	10	11	13	13	11	14	14	16	15	13	15	14	14
	In-Lieu of Sick Leave													
	Total Hours	658	340	273	532	437	526	454	629	441	485	751	863	946
	AVG Hours Per Custody Staff	0.59	0.22	0.24	0.36	0.37	0.64	0.29	0.50	0.22	0.34	0.48	0.75	0.89
	Custody	293	107	119	189	187	327	147	249	113	177	250	394	482
	Lieutenants	49	0	16	17	16	130	19	56	24	32	14	9	32
	Sergeants	128	8	8	8	11	3	8	44	32	38	0	11	8
	Officers	104	97	80	131	161	170	96	100	40	104	236	375	426
	Other Custody	12	2	15	33	0	25	24	49	17	3	0	0	16
	AVG Hours Per Non-Custody Staff	1.14	0.34	0.29	0.98	0.39	0.27	0.45	1.11	0.51	0.35	0.87	0.44	0.79
	Non-Custody	239	72	61	210	86	61	102	250	115	77	195	98	194
	Medical	126	161	93	133	164	138	205	130	213	231	307	372	270
	Annual Leave													
	Total Hours	1,853	1,574	1,348	2,064	2,377	2,165	1,829	2,315	1,309	2,124	1,196	1,396	2,214
	AVG Hours Per Custody Staff	2.03	1.54	1.16	1.72	1.67	2.16	1.92	1.73	0.73	1.59	0.94	1.00	2.07
	Custody	1,003	763	571	889	853	1,098	964	866	380	828	494	525	1,120
	Lieutenants	145	88	88	67	168	258	203	72	40	168	38	33	144
	Sergeants	160	104	16	88	90	130	8	116	40	110	8	19	160
	Officers	496	415	280	434	381	570	427	484	214	400	440	439	666
	Other Custody	202	156	187	300	214	140	326	194	86	150	8	35	151
	AVG Hours Per Non Custody Staff	2.76	2.68	2.12	3.21	4.33	2.63	1.69	3.94	2.04	2.73	1.75	2.01	1.72
	Non-Custody	581	565	448	686	952	591	379	886	461	604	389	442	422
	Medical	270	247	329	489	573	477	486	563	468	692	313	429	672
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	6	5	5	7	7	6	6	6	9	9	12	12	12

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Off Work Rate (Per 100 Staff)	1.22	1.01	1.02	1.35	1.37	1.18	1.20	1.20	1.72	1.73	2.29	2.29	2.22
	Pending/Open Claims	191	187	171	171	186	195	199	194	193	187	191	191	190
	New Claims	4	2	2	1	4	5	5	2	2	3	5	5	1
	Closed Claims	7	5	19	3	2	4	6	12	11	9	3	4	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	12	14	13	16	16	16	14	12	9	11	11	11
	Off Work Rate (Per 100 Staff)	5.70	5.70	6.62	6.09	7.29	7.11	7.13	6.22	5.31	4.07	4.93	5.00	4.49
	Pending/Open Claims	185	176	164	157	166	175	175	166	167	160	164	167	172
	New Claims	4	7	5	4	1	3	4	1	3	2	7	7	8
	Closed Claims	13	2	0	6	5	9	5	9	12	8	4	2	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	0	1	1	1	1	3	3	3	2	0	0	1
	Off Work Rate (Per 100 Staff)	0.20	0.00	0.20	0.19	0.20	0.20	0.60	0.60	0.57	0.38	0.00	0.00	0.19
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	5	7	3	2	3	1	2	4	3	3	3	8
	Off Work Rate (Per 100 Staff)	0.48	2.38	3.31	1.41	0.91	1.33	0.45	0.89	1.77	1.36	1.35	1.36	3.27
	FMLA													
	Custody - Number of Staff off Work due to FMLA	41	48	53	55	57	53	45	53	51	56	35	41	54
	Lieutenants	0	1	1	1	0	0	1	1	1	1	1	1	1
	Sergeants	3	3	3	0	1	1	2	2	4	4	2	3	2
	Officers	36	44	47	50	51	46	38	45	41	48	30	32	44
	Other Custody	2	0	2	4	5	6	4	5	5	3	2	5	7
	Non-Custody	24	17	18	22	25	26	18	24	17	26	16	23	20
	Medical	8	8	7	6	5	8	8	8	9	12	7	9	7
	Custody - Number of FMLA Hours Used by Staff	1,007	1,872	1,527	1,947	2,414	1,370	1,536	1,641	1,698	1,812	697	1,377	1,329

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Lieutenants	0	120	176	176	0	0	160	144	8	104	8	8	16
	Sergeants	96	234	64	0	176	8	64	34	120	56	24	104	100
	Officers	881	1,518	1,238	1,666	1,903	1,219	1,005	1,069	1,369	1,558	648	1,097	1,059
	Other Custody	30	0	49	105	335	143	307	395	200	95	17	167	154
	Non-Custody	704	662	477	608	692	431	273	578	232	534	431	832	630
	Medical	246	106	142	84	94	100	234	126	196	184	195	182	85
	Custody - Average Number of FMLA Hours Used by Staff	2.04	3.77	3.10	3.76	4.71	2.69	3.06	3.27	3.25	3.48	1.33	2.62	2.46
	Other Custody	0.86	0.00	1.33	2.92	9.31	3.86	8.52	10.96	5.89	2.78	0.50	4.78	4.40
	Non-Custody	3.35	3.15	2.26	2.85	3.15	1.92	1.22	2.57	1.02	2.42	1.93	3.78	2.57
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	179	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	37	35	34	33	22	22	19	19	15	6	3	0	6
	Number of Emergency Corrective Work Orders (priority 1) Completed	35	37	34	33	20	23	19	19	15	6	3	0	5

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,086	1,344	1,347	1,220	1,320	1,298	1,156	1,349	1,389	1,080	1,277	1,176	1,064
	Number of Preventative Maintenance Work Orders (priority 2) Completed	699	321	1,457	842	787	1,106	955	1,107	412	469	451	489	912
	Number of Corrective Work Orders (Priority 3) Received/Submitted	643	686	581	666	520	667	709	610	754	691	748	708	510
	Number of Corrective Work Orders (Priority 3) Completed	897	706	761	768	619	695	940	586	681	648	537	674	554
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	1	0	1	0	0	0	0	0	0	3	17
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	2	1	2	9	1	0	0	0	0	0	0	16
	Number of Project Work Orders (priority 5) Received/Submitted	2	1	0	0	0	0	0	0	0	0	0	4	0
	Number of Project Work Orders (priority 5) Completed	2	9	9	15	9	67	20	3	0	0	1	2	0
	% of personnel hours spent on preventative maintenance	7 %	7 %	11 %	10 %	5 %	9 %	9 %	13 %	7 %	7 %	7 %	6 %	4 %
	Employee Grievances and Staff Complaints													
	Total	5	14	7	5	5	3	5	6	1	5	5	4	3
	Per 100 Staff	0.71	1.98	1.00	0.68	0.68	0.41	0.69	0.83	0.13	0.67	0.67	0.54	0.38
	Health & Safety	0	0	1	0	0	1	0	0	0	0	0	0	0
	Conditions of Work	3	14	6	5	5	2	5	6	1	3	5	4	2
	Total E.E.O	2	0	0	0	0	0	0	0	0	2	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	0	0	0	0	0	1	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	0	0	0	0	0	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	0	1	1	1	0	1	1	0	2	3	0	3

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Per 100 Staff	0.00	0.00	0.14	0.14	0.14	0.00	0.14	0.14	0.00	0.27	0.40	0.00	0.38
	Central Intake Requests Accepted	0	0	0	1	2	1	1	0	1	0	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	3	0
	Central Intake Requests Approved for Direct Action	3	1	4	1	1	0	1	0	0	0	0	2	2
	Total Direct Action Requests Submitted	6	1	0	2	0	1	1	0	4	3	6	1	2
	Direct Action Requests Accepted	3	1	4	1	1	0	0	1	6	3	1	4	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	10	10	9	8	9	9	9	10	8	10	10	9	14
	Number of Closed Investigations	0	0	1	1	1	1	2	0	6	3	2	7	2
	Investigations exceeding 180 calendar days	7	8	8	7	6	6	4	5	5	1	7	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Staff Investigations													
	Total Central Intake Requests	2	1	1	1	0	0	1	0	0	0	0	2	0
	Per 100 Staff	0.28	0.14	0.14	0.14	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.27	0.00
	Central Intake Requests Accepted	1	0	1	0	1	1	0	0	0	0	0	2	0
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	1	0	0	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	4	4	5	5	7	7	7	8	5	5	6
	Number of Closed Investigations	0	0	0	0	0	1	0	0	1	0	1	0	0
	Investigations exceeding 180 calendar days	1	2	2	3	3	4	5	5	6	6	5	5	5

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
DVI	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	3	4	2	1	1	3	2	2	7	5	0
	Per 100 Staff	0.28	0.28	0.43	0.55	0.27	0.14	0.14	0.41	0.27	0.27	0.94	0.67	0.00
	Dismissals	1	0	0	0	0	2	0	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	2	2	4	1	1	0	3	2	1	5	5	0
	Per 100 Staff	0.14	0.28	0.28	0.55	0.14	0.14	0.00	0.41	0.27	0.13	0.67	0.67	0.00
	Dismissals (Non-Medical)	1	0	0	0	0	1	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)	1	0	1	0	1	0	1	0	0	1	2	0	0
	Per 100 Staff	0.14	0.00	0.14	0.00	0.14	0.00	0.14	0.00	0.00	0.13	0.27	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0
NKSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,227	2,227	2,254	2,254	2,321	2,303	2,292	2,134	2,098	2,148	2,173	2,202	2,306
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,929	1,929	1,967	2,097	2,128	2,057	2,098	1,989	1,927	1,949	1,962	1,954	2,026
	Temporary Beds (Family Visiting/Tank Beds)	1	1	0	2	1	2	0	2	2	0	1	2	0
	Medical Beds	16	16	15	14	16	16	16	15	13	15	16	16	16
	Budgeted Capacity	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529
	Inmate Count	4,174	4,174	4,237	4,365	4,465	4,378	4,406	4,139	4,039	4,114	4,152	4,172	4,369
	% Inst. Filled to Budgeted Capacity	92 %	92 %	94 %	96 %	99 %	97 %	97 %	91 %	89 %	91 %	92 %	92 %	96 %
	Inmate Custody Level													
	Level I	101	101	91	90	97	105	98	95	94	88	83	92	102
	Out of Level I Assignments													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	1	0	0	1	2	0	0	0	1	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	1	0	2	2	1	1	5	0	2	1	0	5
	% of Out of Level Assignments													
	Level III	626	626	704	819	818	863	935	915	920	910	929	896	859
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	2	0	2	1	0	6	4	3	3	2	6	6
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	960	960	960	960	960	960	960	960	960	960	960	960	960
	Actual Population	726	726	789	902	910	961	1,028	1,004	1,010	993	1,006	980	947
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	624	624	698	811	813	855	930	908	915	905	923	888	845
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	210	210	210	210	210	210	210	210	210	210	210	210	210
	Actual Population	102	102	91	91	97	106	98	96	95	88	83	92	102
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	144	144	159	184	191	186	196	190	186	180	173	173	172
	Life (Without Possibility of Parole) (LWOP)	66	66	76	88	91	95	95	98	98	100	98	95	98
	Reception Center													
	Budgeted Capacity	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394
	Actual Population	3,317	3,317	3,303	3,337	3,427	3,294	3,251	3,044	2,944	3,014	3,036	3,067	3,233
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	112	112	123	105	107	98	106	69	67	85	87	101	122
	Actual Population (With Overflow)	112	112	123	105	107	98	106	69	67	85	87	101	122
	Average Length of Stay	98	80	98	86	78	65	67	88	51	49	57	50	58
	Stays Exceeding 200 days	6	3	5	5	7	6	2	8	2	2	3	2	3
	Stays Exceeding 400 days	3	2	2	1	1	0	1	0	0	0	0	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	3	2	2	6	6	6	6	10	7	8	3	4	7
	ASU Inmates Endorsed for GP	0	0	0	1	0	0	0	0	0	0	1	0	4
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	1	0	1
	ASU Inmates Endorsed for SHU	3	2	2	5	6	6	6	10	7	8	1	4	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	**ASU EOP Hub**													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	95	80	87	92	98	92	98	101	106	106	115	122	126
	Impacting	39	31	41	49	57	56	55	62	65	71	66	96	100
	Non-Impacting	56	49	46	43	41	36	43	39	41	35	49	26	26
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,170	1,170	1,170	1,170	1,365	1,365	1,365	1,365	1,365	1,365	1,300	1,300	1,300
	Actual Population	986	986	1,026	1,146	1,240	1,211	1,196	1,088	985	999	1,091	1,142	1,180
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	102	102	86	70	72	58	67	61	64	75	96	96	100
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	95	95	78	62	69	54	63	57	61	70	93	93	94
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Actual Population	7	7	8	8	3	4	4	4	3	5	3	3	6
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	71	73	54	55	62	71	61	61	56	63	68	80	78
	Summary with S-Suffix	67	67	54	52	60	66	58	59	55	60	67	77	72
	Summary without S-Suffix	4	6	0	3	2	5	3	2	1	3	1	3	6
	Total General Population (GP)	42	38	32	31	41	44	42	43	41	48	51	54	44
	GP with S-Suffix	42	38	32	31	41	44	42	43	41	48	51	54	44
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	29	35	22	24	21	27	19	18	15	15	17	26	34
	ASU with S-Suffix	22	28	22	19	19	21	15	14	14	11	16	22	28
	ASU without S-Suffix	0	1	0	0	0	2	1	1	0	0	0	0	0
	ASU EOP with S-Suffix	3	1	0	2	0	1	1	2	0	1	0	1	0
	ASU EOP without S-Suffix	4	5	0	3	2	3	2	1	1	3	1	3	6
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	176	169	195	247	227	231	291	224	218	226	207	235	
	Per 100 inmates	4.22	4.05	4.60	5.66	5.08	5.28	6.60	5.41	5.40	5.49	4.99	5.63	
	Conduct	62	51	47	94	80	88	153	92	84	78	81	90	
	Assault on Staff	1	4	1	1	2	2	0	0	1	10	1	0	
	Batteries on Staff	3	4	2	3	4	2	1	0	6	4	3	4	
	Assault on Inmate	0	2	0	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	41	36	41	45	48	23	54	36	34	43	24	41	
	Stimulants and Sedatives	37	22	25	7	26	19	41	34	29	29	34	17	
	Indecent Exposure (IEX)	1	2	3	4	16	8	2	0	3	5	3	5	
	IHP Refusals / Failure to Comply	0	0	0	2	0	0	0	0	0	1	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	7	13	13	60	7	12	17	11	26	22	27	49	
	Riot/Disturbance Control	0	11	41	0	0	51	0	31	0	6	11	0	
	Resisting Staff	1	0	1	1	5	1	1	0	0	1	1	0	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Weapon	5	7	2	7	3	1	3	1	3	12	4	6	
	Attempted Murder	0	0	0	3	3	0	3	0	0	2	0	2	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	18	17	19	20	33	24	16	19	32	13	18	21	
	Number of RVR's Involving Mental Health Inmates	24	52	51	56	110	109	66	78	75	62	90	87	
	Serious 115's Lost to time constraints	1	0	0	0	0	0	0	1	0	0	0	2	
	Number of Incidents													
	Number of Incidents	39	46	29	42	58	41	48	31	35	39	30	37	45
	Per 100 inmates	0.93	1.10	0.68	0.96	1.30	0.94	1.09	0.75	0.87	0.95	0.72	0.89	1.03
	Number of Voided Incident Reports	1	0	1	0	1	1	0	0	1	1	1	2	0
	Total Number of Documented Force	18	22	15	21	24	19	31	19	17	19	12	15	17
	Per 100 inmates	0.43	0.53	0.35	0.48	0.54	0.43	0.70	0.46	0.42	0.46	0.29	0.36	0.39
	Departmental Executive Use of Force Review	1	0	0	0	0	0	1	0	2	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	0	1	1	0	1	0	1	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	2	1	0	1	0	0	0	1	0	1	1
	Type of Force													
	OC	5	8	5	11	9	6	25	14	6	14	6	8	12
	Physical Force	6	7	7	4	7	4	3	1	5	5	4	5	4
	Baton	0	3	1	1	2	1	2	0	6	2	2	0	1
	CN	0	0	0	0	0	0	1	0	1	0	0	0	0
	37 mm/40 mm	7	9	5	7	10	9	7	7	9	4	3	3	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	2	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	11	5	1	0	2	1	0	3	0	1	1	0	6
	Methamphetamine	2	1	0	0	1	0	0	0	0	0	1	0	1
	Marijuana	10	4	1	0	3	2	0	2	0	0	0	0	7
	Heroin	2	1	0	0	1	0	0	2	0	1	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	4	1	1	2	1	0	0	0	0	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	4	1	1	2	1	0	0	0	0	1	1	0
	Battery on Staff (Total)	5	4	2	3	4	2	2	0	6	4	4	4	5
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	2
	Without Weapon	5	4	2	3	4	2	2	0	6	3	4	4	3
	Aggravated Battery	0	1	0	0	0	0	1	0	1	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	10	14	5	13	12	6	19	6	11	12	2	9	8
	With Weapon	0	1	0	4	3	1	4	0	1	2	0	2	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	13	5	9	9	5	15	6	10	10	2	7	8
	Cell Extractions	2	0	0	0	0	1	0	0	0	1	1	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Cell Extractions (Keyhea)	0	0	0	0	0	1	0	0	0	0	1	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	2	1	0	0	1	0	1	0	1	1	0	1
	Possession of a Weapon	4	2	2	5	3	1	2	1	2	2	3	2	5
	Resisting Staff	1	0	1	0	4	1	1	0	0	1	1	0	2
	Threatening Staff	1	0	0	0	1	1	0	1	0	0	0	0	1
	Sexual Misconduct	1	2	3	4	15	8	2	1	3	5	3	5	2
	Attempted Suicide	1	3	2	1	1	0	0	0	0	2	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	0	1	0	0	0	1	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	1	0	0	0	0	1	1
	Total Number of Deaths	0	1	0	0	1	0	1	0	1	1	0	1	1
	Contraband Cell Phone Discoveries	8	0	0	66	3	21	14	12	36	35	21	51	50
	Miscellaneous	3	9	11	15	12	18	21	18	11	9	13	14	13
	Number of Non UOF Incidents Involving Mental Health Inmates	10	13	9	15	26	15	11	6	9	13	14	12	16
	Number of UOF Incidents Involving Mental Health Inmates	11	13	10	13	17	17	18	15	11	13	10	11	12
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	0	0	0	1	0	0	0	1	0	0
	Average Number of Days on CSW	2.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	2.0	2.0	2.0	2.0	2.0	2.5	2.5	2.5	2.5	1.0	1.0	1.0
	Count of CSW Items Recovered	0	0	0	0	0	0	1	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,174	4,174	4,237	4,365									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	3	3	15	7	2	0	3	5	3	5	2
	Number of D.A. Referrals	1	2	3	4	15	8	2	1	3	5	3	5	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	1	0	1	0	1	0	5	0	1	1
	Number of documented mental health referrals (inmates)	1	2	3	4	15	8	2	1	3	5	3	5	2
	Total number of victims	1	2	3	5	17	8	2	1	3	5	3	5	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	2	3	5	17	8	2	1	3	5	3	5	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	420	483	501	522	506	530	541	586	689	514	650	633	480
	Total Appeals Issued a Log Number	125	95	132	190	172	176	184	208	194	210	186	183	188

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Total Screen Outs	295	388	369	332	334	354	357	378	495	304	464	450	292
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	1	0	0	2	2	0
	Appeals Per 100 Inmates	2.99	2.28	3.12	4.35	3.85	4.02	4.18	5.03	4.80	5.10	4.48	4.39	4.30
	Inmate Appeal Breakdown													
	Disciplinary	15	8	18	16	15	14	25	24	8	12	12	14	15
	Custody/Classification	9	8	12	17	28	28	24	31	27	20	22	20	16
	Mail	4	4	5	8	3	6	3	5	3	3	2	3	2
	Visiting	2	2	0	0	1	1	3	1	0	0	1	1	1
	Personal Property	11	9	9	8	13	11	9	10	11	16	13	9	5
	Case Records	5	5	3	4	16	4	5	5	9	9	6	6	4
	Staff Complaints	1	3	5	5	2	3	8	5	1	11	2	7	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	1	6	5	9	12	19	11	3	3	2	2	2
	Legal	4	7	2	3	1	3	3	2	0	7	4	6	4
	Program	4	3	3	8	3	3	2	3	3	4	4	3	6
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	2	1	0	0	0	2	3	2	3	1	0	2	1
	Re-Entry	0	0	0	0	0	0	0	0	0	1	0	0	0
	Transfer	23	31	21	18	19	24	19	22	28	35	17	19	8
	Funds	2	3	4	9	2	0	4	3	0	1	3	1	6
	Other	0	0	0	0	0	0	0	0	0	3	4	1	1
	ADA (1824's)	42	10	44	89	60	65	57	84	98	84	94	89	113
	Inmate Medical Appeals													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	7.9	7.9	7.8	7.8	7.8	7.8	7.8	7.8	7.6	7.6	8.0	6.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	730	730	731	669	598	598	598	693	693	693	700	638	638
	Full Time	622	622	623	543	544	544	544	639	639	639	646	638	638
	Half Time	108	108	108	126	54	54	54	54	54	54	54	0	0
	Eligible Inmates	761	812	871	904	923	967	1,054	1,046	1,022	1,027	1,032	974	953
	Inmates Assigned	569	561	550	552	554	565	552	574	605	617	625	580	579
	Full Time	482	474	497	497	502	512	499	522	555	565	574	580	579
	Half Time	87	87	53	55	52	53	53	52	50	52	51	0	0
	One Half Time Assignment	87	87	53	55	52	53	53	52	50	52	51	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	161	169	181	117	44	33	46	119	88	76	75	58	59
	Percent of Filled Work Assignments	78 %	77 %	75 %	83 %	93 %	94 %	92 %	83 %	87 %	89 %	89 %	91 %	91 %
	Percent of Filled Work Assignments - Full Time	77 %	76 %	80 %	92 %	92 %	94 %	92 %	82 %	87 %	88 %	89 %	91 %	91 %
	Percentage of Filled Work Assignments - Half-Time	81 %	81 %	49 %	44 %	96 %	98 %	98 %	96 %	93 %	96 %	94 %	0 %	0 %
	Inmates Unassigned	201	265	336	367	389	420	520	488	432	419	420	402	380
	Voluntary	8	14	16	15	19	18	21	18	20	14	15	9	9
	Involuntary	193	251	320	352	370	402	499	470	412	405	405	393	371
	Inmates on Waiting List	33	68	125	191	216	269	339	331	297	291	284	274	251
	Prison Industry Authority													
	PIA Assignments	17	17	17	18	18	18	18	18	18	18	18	18	18
	PIA Assignments Filled	14	14	14	20	20	20	19	20	21	19	18	20	17
	% of PIA Assignments Filled	82 %	82 %	82 %	111 %	111 %	111 %	106 %	111 %	117 %	106 %	100 %	111 %	94 %
	PIA Lost Hours	765	1,089	1,483	377	821	700	352	300	395	761	1,025	1,229	1,305

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	(Custody) PIA Lost Hours	0	85	507	20	20	624	60	82	156	148	49	153	346
	(Ducats) PIA Lost Hours	93	3	20	69	59	17	31	69	69	137	76	53	68
	(Industry Related) PIA Lost Hours	672	1,001	956	0	723	0	214	149	84	136	785	741	806
	(Other) PIA Lost Hours	0	0	0	145	19	59	47	0	86	340	115	282	85
	(Vacant) PIA Lost Hours	0	0	0	143	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	12	12	12	12	13	14	17	14	14	14	14	14
	Total Number of Meetings Held	76	68	52	80	71	55	58	74	76	76	84	78	80
	Total Number of Attendees (for all meetings held)	344	337	275	344	320	331	371	632	582	544	556	676	594
	Total Number of Contact Hours (for all meetings held)	17,476	18,846	11,222	20,245	16,852	15,751	17,210	52,944	48,032	42,442	44,128	57,449	48,411
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	16	12	18	16	16	16	18	18	18	18	18	18
	Total Number of Attendees	82	80	62	86	72	82	86	130	142	150	148	168	150
	Total Meeting Hours	34	30	15	36	32	40	38	44	46	44	44	50	48
	Contact Hours	2,788	2,400	930	3,096	2,304	3,280	3,268	5,720	6,532	6,600	6,512	8,400	7,200
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	18	16	12	18	12	16	16	18	18	18	18	18	18

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Total Number of Attendees	92	75	62	86	85	90	98	142	148	140	138	172	152
	Total Meeting Hours	34	30	15	36	32	38	36	44	46	46	42	50	48
	Contact Hours	3,128	2,250	930	3,096	2,720	3,420	3,528	6,248	6,808	6,440	5,796	8,600	7,296
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	2	3	4	4	4	4	4	4	4	4
	Total Number of Attendees	0	0	0	5	8	6	8	7	3	5	5	6	6
	Total Meeting Hours	0	0	0	5	6	4	4	4	4	4	4	4	4
	Contact Hours	0	0	0	25	48	24	32	28	12	20	20	24	24
	All Other ILTAG's													
	Total Number of Meetings Held	40	36	28	42	40	19	22	34	36	36	44	38	40
	Total Number of Attendees	170	182	151	167	155	153	179	353	289	249	265	330	286
	Total Meeting Hours	68	78	62	84	76	59	58	116	120	118	120	123	119
	Contact Hours	11,560	14,196	9,362	14,028	11,780	9,027	10,382	40,948	34,680	29,382	31,800	40,425	33,891
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	957	961	957	978	977	984	978	985	974	964	974	984	1,005
	Custody (Uniformed)													
	Budgeted Positions	741	741	741	741	741	741	736	736	736	736	736	736	736
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	741	741	741	741	741	742	736	736	736	736	736	736	736
	Filled Budgeted Positions	637	640	637	654	658	664	655	665	655	653	660	665	683

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	920 Blanket	39	36	36	35	35	37	39	37	37	34	34	38	31
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	65	65	68	52	48	41	42	34	44	49	42	33	22
	902 Blanket	10	7	7	7	7	7	7	7	7	7	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	62	62	61	61	61	61	61	61	61	61	61	61	61
	Pending 607's - Net	-1.0	-1.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	61	61	61	61	63	63	61	61	61	61	61	61	61
	Filled Budgeted Positions	59	58	58	59	58	56	60	60	59	58	59	59	59
	920 Blanket	0	0	0	0	0	2	2	2	1	2	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	2	5	5	-1	-1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	23	23	23	23	23	23	23	23	23	23	23	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	23	23	23	23	23	23	23	23	23	23	23	23
	Filled Budgeted Positions	21	21	21	20	19	19	19	20	20	20	20	20	20
	920 Blanket	0	0	0	0	1	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	3	3	3	3	3	3	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	164	164	161	161	161	161	158	158	156	156	156	159	159
	Pending 607's - Net	0.0	0.0	0.5	0.5	0.5	0.5	3.5	3.5	3.5	3.5	3.5	0.0	0.0
	Adjusted Budgeted Total	164	164	161	161	161	161	161	161	159	159	159	159	159
	Filled Budgeted Positions	134	139	139	140	140	144	141	135	134	131	132	138	137
	920 Blanket	5	4	4	3	4	4	4	7	8	10	9	6	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	26	22	19	19	18	14	17	20	18	19	19	16	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	118	118	118	118	118	118	117	115	115	115	115	115	115
	Pending 607's - Net	0.0	0.0	0.0	0.0	-3.0	-3.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	118	118	118	115	115	115	115	115	115	115	115	115
	Filled Budgeted Positions	93	90	89	92	89	89	91	91	92	88	90	91	96
	920 Blanket	5	4	4	4	5	6	4	4	3	4	4	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	20	24	25	22	21	20	20	20	20	23	21	21	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	2	2	2	2	3	3	3	3	3
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Filled Budgeted Positions	13	13	13	13	13	12	12	14	14	14	13	11	10
	920 Blanket	1	1	1	0	0	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	1	1	1	1	-1	-1	-1	0	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	25,866	21,021	22,659	18,272	17,674	23,682	15,904	16,760	19,957	20,790	21,483	16,109	16,931
	AVG Hours Per Custody Staff	27.98	21.65	23.58	18.13	17.76	23.85	15.58	16.19	17.76	18.10	19.22	14.45	14.02
	Custody	19,473	15,110	16,387	12,924	12,715	17,175	11,143	11,740	12,682	12,867	13,817	10,459	10,403
	Lieutenants	542	633	719	439	514	625	610	526	322	268	895	702	644
	Sergeants	1,668	1,825	2,176	1,958	1,789	2,295	1,371	1,341	2,120	1,540	1,891	1,121	1,350
	Officers	15,424	11,495	12,098	10,134	9,764	12,619	8,337	9,043	9,408	10,410	10,618	8,063	8,019
	Other Custody	1,838	1,158	1,394	393	648	1,637	826	830	831	650	414	572	391
	AVG Hours Per Non-Custody Staff	3.06	4.81	2.66	3.89	3.93	4.65	3.98	3.84	3.42	3.19	7.57	3.36	4.14
	Non-Custody	797	1,264	696	1,028	1,025	1,225	1,044	996	889	806	1,928	872	1,088
	Medical	5,597	4,648	5,576	4,320	3,933	5,282	3,718	4,024	6,387	7,117	5,738	4,778	5,440
	Sick Leave													
	Total Hours	4,361	4,655	4,714	5,009	4,677	5,235	5,313	4,662	4,615	5,658	3,832	5,005	4,947
	AVG Hours Per Custody Staff	2.25	2.79	3.21	3.42	3.24	3.60	3.46	3.00	2.67	3.77	1.55	2.86	3.09
	Custody	1,568	1,946	2,228	2,436	2,323	2,592	2,473	2,173	1,908	2,678	1,116	2,069	2,294
	Lieutenants	19	52	152	8	80	40	23	42	66	8	32	33	42
	Sergeants	152	170	343	135	283	293	148	160	160	104	154	102	133
	Officers	1,204	1,461	1,527	2,042	1,764	1,929	2,012	1,704	1,546	2,000	743	1,579	1,635
	Other Custody	193	264	207	251	196	331	290	268	136	566	188	355	484
	AVG Hours Per Non-Custody Staff	7.21	6.78	6.39	6.83	5.98	6.02	6.68	5.96	6.39	6.78	6.61	6.66	6.30

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Non-Custody	1,878	1,780	1,670	1,806	1,558	1,586	1,752	1,547	1,658	1,713	1,682	1,729	1,654
	Medical	915	929	816	767	796	1,057	1,088	942	1,049	1,267	1,034	1,207	999
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	3	2	1	0	2	0	0	1	0	2	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	1	0	0	0	0	0	3	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	1	0	0	0	0	1	1	1
	Staff Exceeding Trigger Point	47	42	42	40	27	29	27	24	19	17	17	17	14
	In-Lieu of Sick Leave													
	Total Hours	3,537	3,098	3,189	2,845	3,107	3,056	2,701	2,898	2,484	3,368	2,993	2,979	3,068
	AVG Hours Per Custody Staff	2.98	2.18	2.32	2.55	2.85	2.95	2.43	2.45	2.51	3.16	2.23	2.26	2.24
	Custody	2,075	1,519	1,611	1,817	2,038	2,123	1,735	1,778	1,794	2,244	1,605	1,635	1,661
	Lieutenants	62	42	85	32	58	168	72	92	72	96	172	28	40
	Sergeants	244	186	158	241	271	190	129	176	246	241	148	105	90
	Officers	1,636	1,187	1,278	1,451	1,521	1,738	1,467	1,440	1,216	1,777	1,003	1,244	1,450
	Other Custody	134	105	91	93	188	28	67	70	261	130	282	258	81
	AVG Hours Per Non-Custody Staff	2.65	3.40	2.43	2.71	2.31	1.46	1.83	2.36	1.13	1.87	3.04	2.13	2.88
	Non-Custody	690	892	636	718	603	386	481	612	292	472	773	553	755
	Medical	772	686	942	311	466	547	485	508	397	652	616	791	651
	Annual Leave													
	Total Hours	6,955	5,902	6,669	8,720	9,126	8,176	6,437	7,303	6,723	9,139	4,790	5,247	8,059
	AVG Hours Per Custody Staff	6.89	6.43	6.88	9.39	9.97	8.89	6.80	7.22	7.20	9.34	4.84	5.42	7.51
	Custody	4,794	4,489	4,781	6,695	7,142	6,401	4,863	5,236	5,144	6,644	3,480	3,926	5,574
	Lieutenants	198	204	197	176	360	236	345	334	240	196	220	164	408
	Sergeants	633	640	505	938	666	944	581	676	630	658	518	317	476

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Officers	3,368	3,118	3,538	4,682	5,286	4,780	3,585	3,928	3,624	5,336	2,348	3,126	4,258
	Other Custody	596	528	540	900	830	441	352	298	651	454	395	320	433
	AVG Hours Per Non Custody Staff	4.48	3.57	4.16	4.60	5.01	3.41	2.77	3.94	3.32	5.64	2.46	2.70	4.70
	Non-Custody	1,167	936	1,088	1,217	1,306	898	727	1,023	863	1,424	626	701	1,234
	Medical	995	477	801	808	678	877	847	1,044	716	1,071	684	620	1,251
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	34	32	33	32	33	32	31	30	30	33	31	27	26
	Off Work Rate (Per 100 Staff)	4.89	4.58	4.75	4.49	4.61	4.44	4.34	4.14	4.20	4.64	4.31	3.73	3.50
	Pending/Open Claims	332	335	333	340	333	339	334	347	341	349	351	348	344
	New Claims	11	6	7	15	9	10	8	4	5	7	6	6	10
	Closed Claims	9	10	15	9	16	13	11	6	12	4	7	11	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	8	8	8	8	9	8	9	8	9	9	11	14
	Off Work Rate (Per 100 Staff)	3.45	3.05	3.06	3.02	3.07	3.42	3.05	3.47	3.08	3.56	3.54	4.24	5.33
	Pending/Open Claims	200	200	198	196	188	190	193	189	187	189	193	196	199
	New Claims	5	8	1	2	3	4	3	4	1	4	7	2	7
	Closed Claims	3	8	6	5	9	2	7	9	4	4	2	4	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	11	13	13	13	13	17	14	12	16	13	12	6
	Off Work Rate (Per 100 Staff)	1.72	1.58	1.87	1.82	1.82	1.81	2.38	1.93	1.68	2.25	1.81	1.66	0.81
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	13	12	12	12	9	12	11	12	15	16	13	12
	Off Work Rate (Per 100 Staff)	4.61	4.95	4.59	4.54	4.61	3.42	4.57	4.24	4.62	5.94	6.29	5.01	4.57
	FMLA													
	Custody - Number of Staff off Work due to FMLA	114	123	119	130	106	120	105	112	112	118	69	73	98

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Lieutenants	3	1	3	2	0	1	2	1	1	2	1	1	1
	Sergeants	4	6	7	11	6	9	7	6	6	8	4	3	6
	Officers	102	111	104	112	94	104	92	97	98	105	62	64	84
	Other Custody	5	5	5	5	6	6	4	8	7	3	2	5	7
	Non-Custody	14	11	8	14	13	15	15	14	15	15	8	12	7
	Medical	14	10	10	8	9	6	9	11	9	9	5	9	10
	Custody - Number of FMLA Hours Used by Staff	2,926	2,995	2,698	3,473	2,988	3,132	2,534	2,491	2,415	2,753	2,196	1,734	2,096
	Lieutenants	64	24	32	40	0	8	72	19	16	24	16	32	8
	Sergeants	40	72	147	312	210	201	96	146	84	128	88	251	80
	Officers	2,704	2,674	2,437	2,911	2,595	2,818	2,006	2,041	2,163	2,560	2,040	1,385	1,811
	Other Custody	118	225	82	210	183	105	360	286	152	41	52	66	197
	Non-Custody	217	242	163	310	350	480	290	373	270	608	411	342	262
	Medical	573	369	150	368	279	168	266	428	241	140	224	460	385
	Custody - Average Number of FMLA Hours Used by Staff	4.20	4.29	3.88	4.87	4.17	4.35	3.54	3.44	3.38	3.87	3.05	2.40	2.82
	Other Custody	2.00	3.88	1.42	3.56	3.15	1.88	6.00	4.76	2.57	0.71	0.88	1.12	3.33
	Non-Custody	0.83	0.92	0.62	1.17	1.34	1.82	1.10	1.44	1.04	2.41	1.61	1.32	1.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	20	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	**Regulatory Citations Cal OSHA**													
	Number of Penalties	1	0	2	0	0	0	0	0	0	2	0	0	0
	Dollar Amount ($)	555	0	4,035	0	0	0	0	0	0	850	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	10	13	20	14	78	104	61	47	58	70	48	54	83
	Number of Emergency Corrective Work Orders (priority 1) Completed	12	12	36	50	81	84	51	49	32	54	34	43	34
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,316	1,368	1,004	1,142	1,474	1,102	1,266	873	1,125	1,093	1,510	1,431	1,303
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,079	841	895	862	688	188	428	235	488	1,177	123	365	86
	Number of Corrective Work Orders (Priority 3) Received/Submitted	600	812	595	592	787	718	656	679	653	585	692	938	762
	Number of Corrective Work Orders (Priority 3) Completed	1,292	229	797	379	765	480	291	472	365	367	313	242	365
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	29	18	10	16	22	16	23	22	10	21	43	31	45
	Number of Non-Maintenance Service Requests (Priority 4) Completed	34	3	27	8	23	11	2	8	5	4	11	4	24
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	3	4	45	235	25	35	15	0	0	3
	Number of Project Work Orders (priority 5) Completed	1	0	0	0	2	3	64	39	16	23	34	3	36
	% of personnel hours spent on preventative maintenance	40 %	30 %	43 %	32 %	25 %	7 %	16 %	15 %	21 %	50 %	4 %	16 %	3 %
	Employee Grievances and Staff Complaints													
	Total	1	3	5	0	0	3	4	1	3	1	2	2	9
	Per 100 Staff	0.10	0.31	0.52	0.00	0.00	0.31	0.41	0.10	0.31	0.10	0.21	0.20	0.90
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Conditions of Work	1	3	5	0	0	3	4	1	3	1	1	1	9
	Total E.E.O	0	0	0	0	0	0	0	0	0	0	1	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	3	6	4	2	4	3	7	2	4	4	7	1	3
	Per 100 Staff	0.31	0.62	0.42	0.20	0.41	0.31	0.72	0.20	0.41	0.42	0.72	0.10	0.30
	Central Intake Requests Accepted	5	5	3	3	2	2	6	5	1	6	7	4	5
	Central Intake Requests Rejected	1	0	0	0	0	0	1	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	4	2	2	3	1	0	3	5	1	3	6	6	4
	Total Direct Action Requests Submitted	1	3	4	2	0	2	5	2	1	1	5	1	1
	Direct Action Requests Accepted	4	2	2	3	1	0	3	5	1	3	6	6	4
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	23	23	21	20	17	20	21	18	17	20	20	20	18
	Number of Closed Investigations	5	2	4	3	3	0	2	2	1	0	0	0	3
	Investigations exceeding 180 calendar days	19	19	16	14	13	14	13	11	12	14	14	16	16
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	1	0	1	2	0	0	0	2	3	3
	Per 100 Staff	0.10	0.00	0.10	0.10	0.00	0.10	0.20	0.00	0.00	0.00	0.21	0.31	0.30
	Central Intake Requests Accepted	0	0	0	1	1	0	1	2	0	0	0	2	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	1	0	1	1	0	0	0	1	1

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
NKSP	Total Direct Action Requests Submitted	0	0	1	1	0	1	1	0	0	0	1	0	1
	Direct Action Requests Accepted	0	0	0	1	0	0	1	1	0	0	0	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	1	0	1	1	2	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	1	1	4	3	8	0	3	4	3	3	2	7
	Per 100 Staff	0.00	0.10	0.10	0.41	0.31	0.81	0.00	0.30	0.41	0.31	0.31	0.20	0.70
	Dismissals	1	1	1	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	1	1	4	3	8	0	3	4	3	3	2	7
	Per 100 Staff	0.00	0.10	0.10	0.41	0.31	0.81	0.00	0.30	0.41	0.31	0.31	0.20	0.70
	Dismissals (Non-Medical)	1	1	1	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,995	1,995	1,992	2,008	2,026	2,029	2,008	1,982	1,990	2,018	2,016	2,000	1,998
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,008	1,008	1,029	1,112	1,115	1,143	1,107	1,047	1,080	1,192	1,177	1,148	1,111
	Temporary Beds (Family Visiting/Tank Beds)	1	1	2	1	0	2	0	1	2	0	1	1	0
	Medical Beds	26	26	27	26	27	26	27	25	26	28	27	25	26

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Budgeted Capacity	3,280	3,280	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255
	Inmate Count	3,032	3,032	3,048	3,148	3,169	3,199	3,144	3,055	3,096	3,238	3,221	3,173	3,139
	% Inst. Filled to Budgeted Capacity	92 %	92 %	94 %	97 %	97 %	98 %	97 %	94 %	95 %	99 %	99 %	97 %	96 %
	Inmate Custody Level													
	Level I	119	119	100	124	137	140	126	116	115	115	135	132	122
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	2,098	2,098	2,128	1,993	1,995	2,011	1,972	1,929	1,922	2,038	2,038	2,027	2,010
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	15	14	32	33	39	31	60	44	53	28	29	24
	% of Out of Level Assignments													
	Level IV	837	837	841	878	855	855	861	844	853	849	853	836	846
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	7	2	5	12	12	7	12	6	6	15	12	12
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,030	3,030	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005
	Actual Population	2,830	2,830	2,841	2,957	2,948	2,967	2,921	2,850	2,883	2,998	3,009	2,978	2,968
	General Population													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450
	Actual Population	376	376	367	413	413	398	389	384	436	569	555	544	525
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	298	298	307	302	293	303	290	296	291	294	293	284	294
	Sensitive Needs Yard													
	Budgeted Capacity	2,050	2,050	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025
	Actual Population	2,037	2,037	2,067	2,118	2,105	2,126	2,116	2,054	2,041	2,020	2,026	2,018	2,027
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	119	119	100	124	137	140	126	116	115	115	135	132	122
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,126	1,126	1,132	1,115	1,130	1,143	1,121	1,109	1,125	1,143	1,132	1,120	1,123
	Life (Without Possibility of Parole) (LWOP)	271	271	283	293	295	294	293	292	296	302	314	314	323
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250
	Actual Population (Excluding Overflow)	172	172	173	157	188	197	188	173	180	208	179	163	138
	Actual Population (With Overflow)	172	172	173	157	188	197	188	173	180	208	179	163	138
	Average Length of Stay	75	68	68	70	72	65	65	65	74	63	66	66	58
	Stays Exceeding 200 days	8	6	5	8	12	8	6	5	2	2	7	8	5
	Stays Exceeding 400 days	1	3	1	1	2	1	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	20	10	19	21	28	30	31	28	16	13	15	14	24

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	ASU Inmates Endorsed for GP	1	1	1	5	2	2	3	2	1	1	0	8	2
	ASU Inmates Endorsed for SNY	17	8	14	10	20	20	26	19	14	11	15	6	22
	ASU Inmates Endorsed for SHU	0	0	3	5	4	4	1	5	0	0	0	0	0
	ASU Inmates Endorsed for PSU	2	1	1	1	2	4	1	2	1	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	74	68	71	67	86	110	93	97	117	114	95	107	98
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	896	883	875	887	915	915	905	928	935	899	847	0	980
	Impacting	509	514	516	522	536	544	541	560	563	563	507	0	621
	Non-Impacting	387	369	359	365	379	371	364	368	372	336	340	0	359
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,625	1,625	1,625
	Actual Population	1,367	1,367	1,385	1,341	1,336	1,329	1,307	1,259	1,254	1,260	1,256	1,246	1,215
	Total EOP Populations													
	Budgeted Capacity	543	543	693	693	693	693	693	693	693	693	693	693	693
	Actual Population	574	574	599	655	666	718	708	712	721	722	732	727	753
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	296	296	306	301	292	300	288	295	290	292	292	284	294
	EOP Other Housing Programs													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Actual Population	7	7	6	4	4	4	5	6	4	5	5	4	6
	EOP-SNY													
	Budgeted Capacity	150	150	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	197	197	220	284	291	326	329	320	320	321	338	342	356
	EOP-ASU													
	Budgeted Capacity	63	63	63	63	63	63	63	63	63	63	63	63	63
	Actual Population	74	74	67	66	79	88	86	91	107	104	97	97	97
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	66
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	202	207	236	242	221	225	212	214	219	227	211	206	204
	Summary with S-Suffix	202	207	236	242	221	225	212	214	219	227	211	206	204
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	87	90	95	100	87	96	93	91	90	96	74	72	66
	GP with S-Suffix	87	90	95	100	87	96	93	91	90	96	74	72	66
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	48	46	61	55	46	42	38	35	41	43	51	46	43
	ASU with S-Suffix	30	26	37	35	17	11	9	10	14	25	27	25	21
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	ASU EOP with S-Suffix	18	20	24	20	29	31	29	25	27	18	24	21	22
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	67	71	80	87	88	87	81	88	88	88	86	88	95
	EOP with S-Suffix	67	71	80	87	88	87	81	88	88	88	86	88	95
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	248	239	216	261	251	248	236	249	231	392	224	228	
	Per 100 inmates	8.18	7.88	7.09	8.29	7.92	7.75	7.51	8.15	7.46	12.11	6.95	7.19	
	Conduct	92	66	59	95	81	113	75	78	114	113	86	106	
	Assault on Staff	3	0	3	1	2	3	3	0	1	1	0	4	
	Batteries on Staff	1	2	1	5	8	8	0	2	3	5	3	6	
	Assault on Inmate	0	0	1	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	5	9	5	10	21	12	9	12	6	28	7	10	
	Stimulants and Sedatives	78	76	63	76	61	54	56	74	36	84	49	37	
	Indecent Exposure (IEX)	4	2	5	3	3	3	5	4	4	3	5	3	
	IHP Refusals / Failure to Comply	7	7	10	4	1	2	1	2	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	25	41	39	32	35	19	41	21	36	28	32	20	
	Riot/Disturbance Control	6	0	0	0	7	0	9	0	0	115	0	11	
	Resisting Staff	3	0	0	0	0	0	2	0	1	1	1	0	
	Weapon	1	4	2	5	8	3	3	7	4	7	9	6	
	Attempted Murder	0	0	0	0	0	0	0	0	0	1	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	23	32	28	30	24	31	29	49	26	6	32	25	
	Number of RVR's Involving Mental Health Inmates	151	149	134	190	148	166	145	147	137	138	128	122	
	Serious 115's Lost to time constraints	5	5	6	0	5	3	10	7	2	2	3	3	
	Number of Incidents													
	Number of Incidents	44	32	25	48	56	56	47	46	33	49	39	46	46
	Per 100 inmates	1.45	1.06	0.82	1.52	1.77	1.75	1.49	1.51	1.07	1.51	1.21	1.45	1.47
	Number of Voided Incident Reports	1	0	2	0	1	1	0	1	4	2	1	2	0
	Total Number of Documented Force	19	8	13	18	18	26	14	14	9	19	15	21	25
	Per 100 inmates	0.63	0.26	0.43	0.57	0.57	0.81	0.45	0.46	0.29	0.59	0.47	0.66	0.80
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	2	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	1	0	0	0	0	1	0	0	0
	Type of Force													
	OC	11	6	8	9	10	19	11	9	3	13	6	11	13
	Physical Force	9	2	6	6	7	8	6	5	5	4	9	10	10

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Baton	2	1	0	2	4	4	0	3	1	4	1	2	4
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	2	0	0	3	1	2	3	2	2	6	2	3	5
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	3	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	1	1	2	0	1	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	3	5	2	5	5	4	6	2	7	9	3	2	5
	Methamphetamine	1	2	0	2	3	3	0	2	5	7	0	1	5
	Marijuana	0	2	0	0	2	0	1	0	1	1	4	1	4
	Heroin	1	3	5	7	4	2	4	1	7	4	6	1	49
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	2	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	1	0	1	0	0	2	0	0	1	1	0	0
	Assault on Staff (Total)	4	0	3	2	4	2	1	0	1	1	1	3	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	0	3	2	4	2	1	0	1	1	1	3	2
	Battery on Staff (Total)	1	3	1	4	7	8	3	9	3	3	6	8	5
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	1	3	1	4	6	8	3	9	3	3	6	8	5
	Aggravated Battery	0	0	0	0	1	0	1	0	0	0	0	1	0
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	1	1	0	1
	With Weapon	0	0	1	0	0	0	0	0	0	1	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	1
	Battery on Inmate (Total)	3	5	2	4	13	5	6	10	2	6	5	4	3
	With Weapon	0	0	0	1	2	1	1	2	0	2	2	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	5	2	3	11	4	5	8	2	4	3	4	2
	Cell Extractions	1	4	0	2	0	1	2	0	1	0	0	1	0
	Cell Extractions (Keyhea)	1	0	0	0	0	0	0	0	0	0	0	1	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	1	0	1	0	1	0	0	0	0	0
	Melee/Riot	1	0	0	0	1	0	1	0	0	2	0	1	0
	Possession of a Weapon	1	1	1	5	4	3	2	3	3	2	5	3	6
	Resisting Staff	3	0	1	1	0	2	0	1	2	1	3	0	3
	Threatening Staff	2	1	0	0	1	3	1	0	0	1	1	0	1
	Sexual Misconduct	6	2	3	2	4	3	5	4	2	5	4	3	2
	Attempted Suicide	6	1	2	5	8	7	8	4	4	3	1	3	6
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	2	0	5	0	5	2	1	1	1	2	2	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	2	0	0	0	0	0
	Total Number of Deaths	1	2	1	5	0	5	2	3	1	1	2	2	0
	Contraband Cell Phone Discoveries	26	74	55	51	46	20	61	27	46	30	39	21	33
	Miscellaneous	11	10	8	13	9	13	10	9	8	15	7	16	12
	Number of Non UOF Incidents Involving Mental Health Inmates	24	19	11	21	30	22	28	27	22	24	22	23	18
	Number of UOF Incidents Involving Mental Health Inmates	17	7	12	17	15	24	14	12	9	18	13	19	23

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	0	2	2	2	4	6	0	4	2	0	1	0	0
	Average Number of Days on CSW	0.0	4.5	3.5	2.0	4.0	5.3	0.0	0.5	2.0	0.0	3.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	4.5	4.0	3.3	3.6	4.3	4.3	3.5	3.4	3.4	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	2	0	0	1	0	2	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	2	1	0	2	4	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,032	3,032	3,048	3,148									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	0	0	0	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	1	3	2	4	3	4	4	2	5	3	3	2
	Number of D.A. Referrals	3	1	3	2	4	3	4	4	2	5	0	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	1	0	1	0	0	0	0	0	2	0	0
	Number of documented mental health referrals (inmates)	3	1	3	2	4	3	4	4	2	5	4	0	0
	Total number of victims	3	1	3	2	4	3	4	4	2	5	3	2	1

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	1	3	2	4	3	3	4	2	5	0	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	523	663	356	581	303	376	452	360	544	567	281	610	700
	Total Appeals Issued a Log Number	120	180	140	129	107	84	99	85	81	120	68	151	176
	Total Screen Outs	403	483	216	452	196	292	353	275	463	447	213	459	524
	Overdue Appeals (Point-in-time)	8	8	2	3	7	14	5	9	6	0	4	5	11
	Overdue Appeals (Monthly Cumulative)	35	11	14	24	26	21	10	4	6	10	5	2	15
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	2	1	1	3	0	3	2	1	0	1
	Appeals Per 100 Inmates	3.96	5.94	4.59	4.10	3.38	2.63	3.15	2.78	2.62	3.71	2.11	4.76	5.61
	Inmate Appeal Breakdown													
	Disciplinary	18	17	16	13	14	4	14	8	7	12	5	10	30
	Custody/Classification	2	4	5	3	6	3	1	1	0	3	0	4	4
	Mail	0	3	1	1	3	0	0	0	0	1	0	1	2
	Visiting	1	1	0	0	0	0	0	0	0	0	0	0	1
	Personal Property	9	21	13	9	11	2	3	7	2	16	1	9	15
	Case Records	3	3	2	7	1	1	4	0	0	4	0	1	3
	Staff Complaints	2	4	4	3	8	8	8	11	7	6	3	9	19
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	1	0	0
	Living Conditions	11	13	8	5	5	1	1	1	1	4	1	6	4
	Legal	6	17	6	7	3	0	1	1	1	3	0	5	8
	Program	2	4	0	1	3	0	1	0	0	1	0	1	2
	Segregation Hearings	1	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	3	0	1	3	0	0	0	0	1	3	0	2	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Funds	1	0	0	2	3	1	0	0	2	0	1	0	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	61	93	84	75	50	64	66	56	60	67	56	103	84
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.7	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Number of Participants Enrolled (aka SAP Beds Filled)	21	17	25	26	30	27	35	35	36	36	49	51	41
	Enrollment Rate (aka % of SAP Beds Filled)	22 %	18 %	26 %	27 %	31 %	28 %	36 %	36 %	38 %	38 %	51 %	53 %	43 %
	Waiting List of Potential SAP Participants	3	0	3	5	3	8	9	12	20	20	27	28	49
	Exits with Completion	2	2	1	3	5	2	2	2	3	5	3	1	2
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,282	2,270	2,303	2,302	2,304	2,319	2,319	2,319	2,325	2,150	2,145	1,840	1,845
	Full Time	1,889	1,887	1,920	1,919	1,921	1,936	1,911	1,911	1,917	1,742	1,737	1,457	1,462
	Half Time	393	383	383	383	383	383	408	408	408	408	408	383	383
	Eligible Inmates	2,840	2,859	2,840	2,886	2,887	2,876	2,799	2,773	2,734	2,849	2,884	2,881	2,890
	Inmates Assigned	1,351	1,378	1,388	1,393	1,423	1,478	1,460	1,425	1,415	1,520	1,585	1,604	1,589
	Full Time	1,106	1,130	1,126	1,129	1,159	1,197	1,191	1,161	1,161	1,242	1,280	1,290	1,290
	Half Time	245	248	262	264	264	281	269	264	254	278	305	314	299
	One Half Time Assignment	237	241	254	255	257	274	261	252	241	263	288	298	285
	Two Half Time Assignments	8	7	8	9	7	7	8	12	13	15	17	16	14
	Vacant Work Assignments	931	892	915	909	881	841	859	894	910	630	560	236	256
	Percent of Filled Work Assignments	59 %	61 %	60 %	61 %	62 %	64 %	63 %	61 %	61 %	71 %	74 %	87 %	86 %
	Percent of Filled Work Assignments - Full Time	59 %	60 %	59 %	59 %	60 %	62 %	62 %	61 %	61 %	71 %	74 %	89 %	88 %
	Percentage of Filled Work Assignments - Half-Time	64 %	67 %	70 %	71 %	71 %	75 %	68 %	68 %	65 %	72 %	79 %	86 %	82 %
	Inmates Unassigned	1,545	1,544	1,536	1,561	1,550	1,474	1,424	1,425	1,399	1,420	1,390	1,364	1,385
	Voluntary	47	51	57	62	64	54	58	46	52	56	47	43	41
	Involuntary	1,498	1,493	1,479	1,499	1,486	1,420	1,366	1,379	1,347	1,364	1,343	1,321	1,344

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Inmates on Waiting List	810	798	824	861	760	787	794	822	829	800	791	835	846
	Prison Industry Authority													
	PIA Assignments	221	223	223	226	226	226	226	226	226	222	222	214	214
	PIA Assignments Filled	176	176	181	168	179	187	184	186	182	179	173	171	174
	% of PIA Assignments Filled	80 %	79 %	81 %	74 %	79 %	83 %	81 %	82 %	81 %	81 %	78 %	80 %	81 %
	PIA Lost Hours	10,033	9,921	9,916	11,496	12,026	9,847	9,612	10,371	10,165	11,099	10,455	11,751	12,115
	(Custody) PIA Lost Hours	1,347	914	885	1,023	3,102	2,005	1,352	2,188	1,795	2,113	1,772	885	952
	(Ducats) PIA Lost Hours	1,063	1,374	1,400	1,473	1,298	1,002	1,764	1,640	1,950	1,517	1,264	1,490	1,327
	(Industry Related) PIA Lost Hours	668	896	1,132	480	1,019	412	509	1,300	340	597	321	282	443
	(Other) PIA Lost Hours	1,104	1,240	1,166	1,744	784	1,197	902	1,079	1,116	1,352	1,527	1,288	1,952
	(Vacant) PIA Lost Hours	5,851	5,497	5,333	6,776	5,823	5,231	5,085	4,164	4,964	5,520	5,571	7,806	7,441
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	15	18	17	18	19	19	19	19	18	19	20
	Total Number of Meetings Held	111	95	98	113	69	109	101	127	110	85	110	125	136
	Total Number of Attendees (for all meetings held)	2,115	2,001	1,712	1,965	1,140	1,907	1,942	2,838	2,123	1,554	2,196	2,314	2,894
	Total Number of Contact Hours (for all meetings held)	448,956	243,683	226,838	283,424	174,134	328,688	400,268	812,961	442,900	270,028	533,563	490,439	1,134,230
	Alcoholics Anonymous (AA)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Total Number of Meetings Held	11	10	8	8	8	8	7	9	9	5	5	10	12
	Total Number of Attendees	233	266	270	240	211	214	184	280	213	134	121	213	253
	Total Meeting Hours	17	10	12	12	12	12	11	14	14	8	8	14	18
	Contact Hours	3,845	2,660	3,240	2,880	2,427	2,568	1,932	3,780	2,876	1,005	908	2,982	4,554
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	10	5	10	4	10	7	7	2	8	10	9	11
	Total Number of Attendees	125	264	139	221	92	285	211	236	322	221	290	253	271
	Total Meeting Hours	12	15	8	16	6	15	11	11	18	12	13	14	17
	Contact Hours	1,500	3,960	1,043	3,536	552	4,275	2,216	2,478	5,796	2,652	3,770	3,416	4,472
	Veteran's Groups													
	Total Number of Meetings Held	6	6	5	6	4	5	5	5	4	2	6	5	4
	Total Number of Attendees	63	60	59	68	44	43	48	41	38	10	38	43	36
	Total Meeting Hours	10	12	9	9	6	9	8	9	6	4	11	7	6
	Contact Hours	630	720	502	578	264	387	384	369	228	35	418	301	216
	All Other ILTAG's													
	Total Number of Meetings Held	86	69	80	89	53	86	82	106	95	70	89	101	109
	Total Number of Attendees	1,694	1,411	1,244	1,436	793	1,365	1,499	2,281	1,550	1,189	1,747	1,805	2,334
	Total Meeting Hours	262	168	179	193	216	236	264	354	280	224	303	268	482
	Contact Hours	442,981	236,343	222,054	276,430	170,892	321,458	395,736	806,334	434,000	266,336	528,468	483,740	1,124,988
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Total of all personnel in filled positions.	1,012	1,026	1,032	1,037	1,042	1,037	1,049	1,056	1,067	1,056	1,091	1,107	1,093
	Custody (Uniformed)													
	Budgeted Positions	819	819	819	819	819	820	820	866	866	857	856	856	856
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	31.2	31.2	-9.6	-9.6	-1.1	-0.1	0.9	0.9
	Adjusted Budgeted Total	819	819	819	819	819	851	851	856	856	856	856	857	857
	Filled Budgeted Positions	745	752	760	767	764	764	773	775	781	777	814	823	813
	920 Blanket	36	47	43	33	32	41	43	47	50	49	53	52	56
	918 Blanket	0	0	0	0	0	18	19	19	0	1	0	0	0
	True Vacancy Total	38	20	16	19	23	28	16	15	25	29	-11	-18	-12
	902 Blanket	9	8	8	8	9	10	10	10	9	9	9	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	13	1	4	10	15	15	12	6	6	9	3	6	11
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	34	34	34	34	34	34	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	1.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	34	34	34	34	34	34	35	35	36	35	35	35	35
	Filled Budgeted Positions	33	33	32	32	32	32	32	32	32	27	28	35	35
	920 Blanket	2	2	2	2	2	2	2	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	-2	-1	-1	-1	-1	1	2	3	7	6	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	40	40	40	40	40	40	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	43	43	43	43	43	43	43	43

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Filled Budgeted Positions	37	37	36	36	35	34	34	33	33	33	34	35	35
	920 Blanket	0	0	0	0	0	0	0	1	1	1	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	2	0	0	0	0
	True Vacancy Total	3	3	4	4	5	9	9	9	7	9	9	8	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	117	117	117	120	125	125	125	125	119	125	123	120	120
	Pending 607's - Net	0.0	0.0	3.0	0.0	0.0	0.0	-2.0	-1.0	-4.5	-5.5	-3.5	1.0	1.0
	Adjusted Budgeted Total	117	117	120	120	125	125	123	124	114	120	120	121	121
	Filled Budgeted Positions	92	101	102	101	100	97	97	102	106	106	106	106	103
	920 Blanket	6	6	7	6	5	4	4	4	4	5	5	6	7
	918 Blanket	1	0	0	0	5	5	6	3	1	2	2	2	2
	True Vacancy Total	19	11	12	14	16	20	17	16	4	7	7	7	9
	902 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	2	2	1	2	3	3	3	7	5	1	1
	Trades													
	Budgeted Positions	116	116	116	116	117	117	117	117	128	128	125	125	125
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	-3.0	-3.0	-3.0	0.0	-0.3	0.0
	Adjusted Budgeted Total	116	116	116	116	117	117	114	114	125	125	125	125	125
	Filled Budgeted Positions	92	90	89	88	97	97	100	99	101	100	96	95	93
	920 Blanket	4	6	6	5	5	5	5	2	2	1	1	2	4
	918 Blanket	0	0	0	0	2	1	3	2	2	3	3	2	2
	True Vacancy Total	20	20	21	23	13	14	6	11	20	21	25	26	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	0	1	2	2	2	2	3	4	4	4	2	3
	Management													
	Budgeted Positions	13	13	13	13	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	13	13	13	13	14	13	13	15	14	13	13	13	14
	920 Blanket	0	0	0	0	1	1	0	0	0	1	0	0	0
	918 Blanket	0	0	0	0	0	2	2	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	-1	0	0	1	1	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	46,317	40,386	45,581	35,592	35,228	46,920	34,873	35,472	39,937	35,024	40,160	27,136	33,715
	AVG Hours Per Custody Staff	50.32	44.37	48.18	37.76	37.06	49.91	37.15	37.15	39.99	32.29	38.56	25.23	31.18
	Custody	39,146	34,827	38,159	30,170	29,499	39,726	29,907	29,976	32,511	25,963	32,466	21,650	26,442
	Lieutenants	509	390	434	400	460	723	716	587	731	574	728	720	531
	Sergeants	1,836	1,884	1,834	1,980	1,778	2,594	2,374	2,417	2,482	2,290	2,365	2,070	2,403
	Officers	36,789	32,369	35,788	27,700	27,202	36,125	26,324	26,708	29,047	22,895	29,025	18,529	23,216
	Other Custody	12	185	104	90	59	285	493	265	251	204	349	331	293
	AVG Hours Per Non-Custody Staff	7.90	6.56	9.40	8.17	7.14	6.46	4.86	5.20	10.40	14.70	11.01	9.01	12.53
	Non-Custody	1,844	1,577	2,251	1,941	1,753	1,554	1,184	1,293	2,637	3,697	2,736	2,239	3,063
	Medical	5,328	3,982	5,171	3,480	3,976	5,639	3,782	4,203	4,790	5,365	4,958	3,248	4,209
	Sick Leave													
	Total Hours	4,909	4,412	5,870	5,679	4,907	5,712	5,110	5,849	4,794	5,192	4,653	4,675	4,901
	AVG Hours Per Custody Staff	3.98	3.61	3.99	3.52	2.98	4.17	3.48	3.89	4.01	3.73	3.11	2.76	2.34

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Custody	3,098	2,834	3,159	2,813	2,375	3,321	2,799	3,136	3,258	2,999	2,615	2,365	1,983
	Lieutenants	128	72	36	85	52	48	154	128	32	24	104	156	85
	Sergeants	231	191	293	310	256	285	184	184	189	284	262	187	191
	Officers	2,694	2,485	2,690	2,340	2,024	2,910	2,358	2,753	2,918	2,614	2,188	1,889	1,683
	Other Custody	46	86	141	79	44	79	103	71	119	78	61	133	25
	AVG Hours Per Non-Custody Staff	5.25	4.59	6.40	6.76	6.06	5.90	4.90	6.34	3.75	6.51	6.02	6.97	7.02
	Non-Custody	1,225	1,104	1,533	1,605	1,488	1,418	1,193	1,576	950	1,637	1,497	1,732	1,716
	Medical	586	475	1,178	1,261	1,044	972	1,119	1,137	586	555	541	579	1,201
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	6	2	2	1	0	6	5	2	4	1	0	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	1	0	0	2	2	5
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	3	0	0	0	0	1	0	0	4	0	1	0	3
	Staff Exceeding Trigger Point	194	103	138	125	117	138	129	133	118	103	80	64	60
	In-Lieu of Sick Leave													
	Total Hours	3,075	2,779	3,443	3,722	2,959	3,113	3,006	3,243	2,884	3,107	2,851	2,824	3,098
	AVG Hours Per Custody Staff	2.93	2.32	2.84	2.76	2.15	2.42	2.20	2.88	2.88	2.56	2.26	1.74	2.01
	Custody	2,276	1,820	2,247	2,207	1,713	1,925	1,768	2,324	2,345	2,057	1,901	1,492	1,708
	Lieutenants	37	213	68	79	56	64	43	52	28	33	26	24	28
	Sergeants	192	169	217	67	250	116	89	208	96	164	459	504	390
	Officers	2,008	1,438	1,933	2,017	1,397	1,738	1,615	2,050	2,043	1,675	1,408	927	1,290
	Other Custody	39	0	28	43	10	8	22	15	178	185	8	37	0
	AVG Hours Per Non-Custody Staff	2.54	2.13	3.44	3.60	2.48	2.20	1.92	0.90	1.26	1.90	1.75	3.18	2.74
	Non-Custody	593	513	825	856	608	529	468	224	319	478	434	791	670
	Medical	206	446	372	660	638	660	771	695	221	572	516	541	721

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	**Annual Leave**													
	Total Hours	6,695	7,229	8,178	10,502	10,028	8,159	7,955	7,863	7,413	10,081	5,886	5,867	8,354
	AVG Hours Per Custody Staff	7.31	6.36	7.77	9.10	9.35	7.47	6.83	7.02	6.81	9.76	4.98	4.56	7.13
	Custody	5,684	4,994	6,157	7,275	7,445	5,944	5,499	5,669	5,536	7,846	4,190	3,911	6,049
	Lieutenants	246	181	268	226	304	214	171	116	100	298	64	192	109
	Sergeants	412	570	453	465	964	502	453	573	320	620	659	695	722
	Officers	4,920	4,162	5,139	6,156	5,991	5,156	4,620	4,845	4,726	6,435	3,406	2,930	5,141
	Other Custody	106	82	298	428	186	73	255	135	390	493	61	95	78
	AVG Hours Per Non Custody Staff	3.85	4.48	5.04	5.40	4.37	2.86	2.73	2.99	3.04	4.03	3.36	3.82	4.21
	Non-Custody	898	1,077	1,208	1,283	1,074	688	665	744	770	1,014	836	949	1,030
	Medical	112	1,158	814	1,944	1,509	1,527	1,791	1,450	1,108	1,222	860	1,007	1,274
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	47	46	42	43	45	57	54	52	53	55	46	63	55
	Off Work Rate (Per 100 Staff)	6.04	5.86	5.30	5.38	5.65	7.16	6.71	6.44	6.52	6.84	5.46	7.34	6.49
	Pending/Open Claims	541	532	529	528	534	536	543	548	536	556	563	579	582
	New Claims	16	11	10	13	16	19	14	14	9	17	15	20	20
	Closed Claims	17	25	16	25	15	18	9	8	14	8	11	7	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	15	13	12	8	9	8	12	7	10	6	10	10
	Off Work Rate (Per 100 Staff)	6.42	6.24	5.43	5.05	3.26	3.74	3.29	4.83	2.76	3.98	2.41	4.02	4.09
	Pending/Open Claims	105	106	107	105	106	108	109	109	106	112	112	115	124
	New Claims	5	7	4	5	3	4	1	8	1	2	6	5	8
	Closed Claims	2	6	2	5	8	2	1	4	3	1	3	1	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	1	1	2	0	0	1	0	0	4	2	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Off Work Rate (Per 100 Staff)	0.00	0.13	0.13	0.25	0.00	0.00	0.12	0.00	0.00	0.50	0.24	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	13	12	12	13	12	15	14	19	0	15	0	3
	Off Work Rate (Per 100 Staff)	4.28	5.41	5.01	5.05	5.30	4.99	6.16	5.63	7.50	0.00	6.04	0.00	1.23
	FMLA													
	Custody - Number of Staff off Work due to FMLA	95	97	93	78	74	70	65	80	87	98	76	74	84
	Lieutenants	2	3	3	1	2	3	4	3	4	5	7	7	6
	Sergeants	7	8	5	9	5	8	5	6	10	12	8	6	5
	Officers	85	84	83	68	67	59	56	71	72	81	59	60	73
	Other Custody	1	2	2	0	0	0	0	0	1	0	2	1	0
	Non-Custody	7	8	7	3	8	5	9	6	8	7	7	6	8
	Medical	3	7	13	16	20	14	18	14	11	19	11	20	21
	Custody - Number of FMLA Hours Used by Staff	3,510	2,731	2,832	2,096	1,779	1,352	1,580	2,054	2,175	2,635	1,921	2,114	2,033
	Lieutenants	64	40	24	8	48	72	128	113	104	196	137	270	161
	Sergeants	296	200	152	216	184	184	72	106	210	274	128	128	64
	Officers	3,051	2,448	2,517	1,872	1,547	1,096	1,380	1,835	1,853	2,165	1,507	1,596	1,808
	Other Custody	99	43	139	0	0	0	0	0	8	0	149	120	0
	Non-Custody	192	258	152	217	356	56	146	104	238	243	256	128	309
	Medical	189	184	301	302	502	279	252	303	212	389	337	390	465
	Custody - Average Number of FMLA Hours Used by Staff	4.51	3.48	3.58	2.62	2.23	1.70	1.96	2.55	2.67	3.28	2.28	2.46	2.40
	Other Custody	3.00	1.31	4.34	0.00	0.00	0.00	0.00	0.00	0.25	0.00	5.33	3.43	0.00
	Non-Custody	0.82	1.07	0.63	0.91	1.45	0.23	0.60	0.42	0.94	0.97	1.03	0.52	1.26
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	161	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	713	667	733	586	434	520	731	683	500	694	478	611	549
	Number of Emergency Corrective Work Orders (priority 1) Completed	382	533	550	596	436	327	425	549	148	528	276	629	663
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,451	1,118	1,172	1,470	1,198	1,192	1,404	1,106	1,107	1,429	1,387	1,249	1,457
	Number of Preventative Maintenance Work Orders (priority 2) Completed	453	243	518	370	189	337	602	449	278	330	261	364	319
	Number of Corrective Work Orders (Priority 3) Received/Submitted	881	728	626	766	737	698	570	664	436	578	773	815	1,019
	Number of Corrective Work Orders (Priority 3) Completed	647	680	715	753	515	491	505	423	200	417	715	842	1,010
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	2	0	4	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	3	1	1	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	1	1	0	0	3	0	0	91	1	1	23

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Number of Project Work Orders (priority 5) Completed	0	1	11	2	0	0	3	0	0	2	4	38	12
	% of personnel hours spent on preventative maintenance	10 %	7 %	11 %	10 %	6 %	9 %	12 %	11 %	4 %	6 %	8 %	0 %	7 %
	Employee Grievances and Staff Complaints													
	Total	2	5	5	13	37	12	9	29	4	5	4	7	11
	Per 100 Staff	0.20	0.49	0.48	1.25	3.55	1.16	0.86	2.75	0.38	0.47	0.37	0.63	1.01
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	3	0
	Conditions of Work	0	0	2	13	37	7	7	27	2	2	3	2	7
	Total E.E.O	2	5	3	0	0	5	2	2	2	3	1	2	4
	Equal Employment Opportunity (EEO) (Non-Medical)	1	4	2	0	0	5	1	1	0	0	1	2	3
	Equal Employment Opportunity (EEO) (Medical)	1	1	1	0	0	0	1	1	2	3	0	0	1
	Staff Investigations													
	Total Central Intake Requests	3	2	1	3	2	0	0	4	0	0	1	0	3
	Per 100 Staff	0.30	0.20	0.10	0.29	0.19	0.00	0.00	0.38	0.00	0.00	0.09	0.00	0.27
	Central Intake Requests Accepted	0	0	1	1	0	0	0	0	1	1	1	0	1
	Central Intake Requests Rejected	0	2	1	2	2	0	0	0	1	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	1	0	3	0	0	0	0
	Total Direct Action Requests Submitted	1	7	0	1	0	1	1	1	5	7	1	2	4
	Direct Action Requests Accepted	10	1	0	2	1	2	1	0	4	0	3	4	1
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	1	0	0	0	0
	Number of Open Investigations	11	9	9	10	9	6	5	7	5	10	6	5	6
	Number of Closed Investigations	2	2	1	0	1	2	0	0	0	1	0	7	0
	Investigations exceeding 180 calendar days	5	6	5	6	5	3	4	7	3	2	3	1	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RJD	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	1	0	1	0	0	0	1	0	0	0
	Per 100 Staff	0.00	0.10	0.10	0.10	0.00	0.10	0.00	0.00	0.00	0.09	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Rejected	0	0	1	1	1	0	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	1	2	1	0	2	0	0	2	1	4	0	0
	Direct Action Requests Accepted	0	1	1	2	0	1	1	1	1	0	1	3	0
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	2	0	0	0	0
	Number of Open Investigations	6	6	6	5	5	5	6	7	5	4	5	5	5
	Number of Closed Investigations	0	0	0	1	0	0	0	0	4	0	0	0	4
	Investigations exceeding 180 calendar days	2	5	6	5	5	5	5	6	5	5	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	10	5	2	1	4	5	2	5	1	7	10	7
	Per 100 Staff	0.30	0.98	0.48	0.19	0.10	0.39	0.48	0.19	0.47	0.09	0.64	0.90	0.64
	Dismissals	1	0	0	0	0	0	0	0	0	0	1	1	1
	Adverse Actions Total (Non-Medical)	3	10	5	2	1	4	2	1	1	0	6	8	4
	Per 100 Staff	0.30	0.98	0.48	0.19	0.10	0.39	0.19	0.09	0.09	0.00	0.55	0.72	0.37
	Dismissals (Non-Medical)	1	0	0	0	0	0	0	0	0	0	1	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	3	1	4	1	1	2	3
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.09	0.38	0.09	0.09	0.18	0.27
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	1	1

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,244	3,244	3,188	3,210	3,177	3,214	3,182	3,197	3,195	3,130	3,124	3,151	3,146
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,087	1,087	1,105	1,130	1,120	1,185	1,203	1,217	1,237	1,213	1,216	1,192	1,213
	Temporary Beds (Family Visiting/Tank Beds)	2	2	2	2	0	2	0	0	2	0	1	1	0
	Medical Beds	4	4	1	5	8	5	1	3	2	1	2	5	2
	Budgeted Capacity	4,784	4,784	4,784	4,784	4,784	4,784	4,784	4,784	4,774	4,774	4,774	4,774	4,774
	Inmate Count	4,335	4,335	4,294	4,345	4,306	4,404	4,386	4,417	4,434	4,344	4,342	4,348	4,361
	% Inst. Filled to Budgeted Capacity	91 %	91 %	90 %	91 %	90 %	92 %	92 %	92 %	93 %	91 %	91 %	91 %	91 %
	Inmate Custody Level													
	Level I	2,943	2,943	2,856	2,669	2,679	2,677	2,703	2,701	2,711	2,675	2,705	2,648	2,653
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	5	1	3	3	9	8	7	6	3	5	13	6	6
	% of Out of Level Assignments													
	Level II	698	698	700	756	777	875	874	893	916	900	861	893	914
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	38	28	32	25	37	47	40	32	41	49	33	32	35
	% of Out of Level Assignments													
	Level III	769	769	790	788	762	761	745	770	772	737	727	747	746
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	13	10	8	16	19	26	37	32	28	18	23	18
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	11	8	11	10	17	22	18	16	10	13	13	13	10
	% of Out of Level Assignments													
	Camps	1,875	1,875	1,758	1,764	1,789	1,770	1,740	1,783	1,749	1,718	1,710	1,715	1,685
	General Population Summary													
	Budgeted Capacity	4,659	4,659	4,659	4,659	4,659	4,659	4,659	4,659	4,649	4,649	4,649	4,649	4,649
	Actual Population	4,239	4,239	4,168	4,203	4,211	4,302	4,314	4,356	4,390	4,304	4,285	4,277	4,303
	General Population													
	Budgeted Capacity	3,959	3,959	3,959	3,959	3,959	3,959	3,959	3,959	3,949	3,949	3,949	3,949	3,949
	Actual Population	3,470	3,470	3,378	3,415	3,449	3,541	3,569	3,586	3,620	3,567	3,558	3,530	3,557
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	700	700	700	700	700	700	700	700	700	700	700	700	700
	Actual Population	769	769	790	788	762	761	745	770	770	737	727	747	746
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	243	243	247	248	237	230	223	225	221	212	203	204	207
	Life (Without Possibility of Parole) (LWOP)	64	64	70	70	67	67	65	66	67	66	67	68	70
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	90	90	116	127	79	86	63	50	33	31	47	55	46
	Actual Population (With Overflow)	90	90	116	127	79	86	63	50	33	31	47	55	46
	Average Length of Stay	54	52	39	60	67	57	76	76	89	83	71	73	88
	Stays Exceeding 200 days	4	3	1	1	2	4	4	4	3	4	6	7	4
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	10	7	15	17	21	15	7	14	5	7	5	6	8
	ASU Inmates Endorsed for GP	6	6	9	8	15	11	4	9	3	7	4	3	8
	ASU Inmates Endorsed for SNY	2	1	6	8	6	4	3	5	1	0	1	3	0
	ASU Inmates Endorsed for SHU	2	0	0	1	0	0	0	0	1	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	44	52	54	56	54	48	47	47	46	43	45	47	50
	Impacting	0	3	3	4	3	2	5	5	3	3	2	3	2
	Non-Impacting	44	49	51	52	51	46	42	42	43	40	43	44	48
	Correctional Clinical Case Management Services (CCCMS)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Treatment Capacity	845	845	845	845	780	780	780	780	780	780	715	715	715
	Actual Population	611	611	607	600	577	566	544	557	545	523	510	522	517
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	0	1	0	1	1	2	2	1	4	3	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	2	2	0	1	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	1	1	1	1	1	3	2	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	1	1	0	1	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	5	5	6	5	3	3	4	5	3	2	2	2	3

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Summary with S-Suffix	5	5	6	5	3	3	4	5	3	2	2	2	3
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	5	4	5	5	3	3	3	4	2	2	2	2	3
	GP with S-Suffix	5	4	5	5	3	3	3	4	2	2	2	2	3
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	1	1	0	0	0	1	1	1	0	0	0	0
	ASU with S-Suffix	0	1	1	0	0	0	1	1	1	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	455	410	624	329	359	291	299	481	411	367	391	363	
	Per 100 inmates	10.50	9.46	14.53	7.57	8.34	6.61	6.82	10.89	9.27	8.45	9.01	8.35	
	Conduct	54	64	75	60	53	43	43	172	54	48	42	42	
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	2	2	6	2	1	0	0	1	0	0	16	0	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	
	Batteries on Inmates	19	15	24	18	7	19	15	16	8	7	15	16	
	Stimulants and Sedatives	57	71	47	41	56	48	58	83	109	83	59	60	
	Indecent Exposure (IEX)	0	0	1	0	0	0	0	0	0	0	0	1	
	IHP Refusals / Failure to Comply	2	1	4	0	0	0	0	1	5	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	61	41	51	47	51	24	48	70	69	76	62	73	
	Riot/Disturbance Control	74	0	221	0	0	29	0	0	0	0	42	0	
	Resisting Staff	2	0	0	3	1	1	0	0	0	0	2	2	
	Weapon	2	0	3	4	4	3	0	0	0	2	2	0	
	Attempted Murder	0	1	0	0	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	182	215	192	154	186	124	135	138	166	151	151	169	
	Number of RVR's Involving Mental Health Inmates	29	34	39	33	31	37	20	24	23	23	29	36	
	Serious 115's Lost to time constraints	0	0	1	0	0	0	1	2	1	0	0	0	
	Number of Incidents													
	Number of Incidents	17	28	25	18	24	25	8	21	13	12	15	23	21
	Per 100 inmates	0.39	0.65	0.58	0.41	0.56	0.57	0.18	0.48	0.29	0.28	0.35	0.53	0.48
	Number of Voided Incident Reports	1	1	1	0	0	0	0	1	2	0	1	0	3
	Total Number of Documented Force	7	7	8	7	3	4	3	5	5	2	5	10	9
	Per 100 inmates	0.16	0.16	0.19	0.16	0.07	0.09	0.07	0.11	0.11	0.05	0.12	0.23	0.21

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	1	0	0	0	0	0	0	0	1	0	0
	Type of Force													
	OC	3	3	3	5	3	4	2	4	2	1	3	3	9
	Physical Force	5	2	4	1	1	1	1	0	1	1	4	6	1
	Baton	0	0	0	1	0	1	0	0	0	0	1	1	0
	CN	1	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	2	1	0	0	1	0	0	0	0	0	1	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	2	0	1	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	2	1	0	0	0	1	2	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	5	13	5	3	7	6	0	9	4	6	3	4	3
	Methamphetamine	0	1	0	0	0	1	0	1	1	2	1	0	2
	Marijuana	0	2	1	0	1	3	0	4	1	1	2	2	0
	Heroin	0	0	0	0	1	0	0	0	0	0	0	1	0
	Cocaine	0	0	0	0	0	0	0	1	0	0	1	0	0
	Amphetamine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Drug Paraphernalia/Other	5	11	5	3	5	3	0	4	3	2	1	2	1
	Assault on Staff (Total)	0	0	1	0	0	0	0	0	0	0	1	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	1	0	0
	Battery on Staff (Total)	2	3	5	1	1	0	0	1	0	1	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	3	5	1	1	0	0	1	0	1	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	0	4	1	4	3	4	1	5	2	0	1	2	5
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	3	1	4	3	4	1	5	2	0	1	2	5
	Cell Extractions	0	0	1	1	0	0	0	0	0	0	0	2	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	2	1	0	0	1	0	1	0	0	0	1
	Escapes - Number of Inmates Involved	0	0	3	1	0	0	1	0	1	0	0	0	1
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	2	0	0	2	0	0	1	0	0	0	0
	Possession of a Weapon	1	0	1	2	4	3	0	0	0	0	2	0	1
	Resisting Staff	3	0	0	0	0	0	1	0	1	0	2	4	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	1	0	0	0	0	0	0	0	0	1	0
	Attempted Suicide	0	0	0	1	1	1	0	0	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Unexpected Death	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	86	89	56	73	60	53	88	91	128	86	86	106	92
	Miscellaneous	4	7	7	5	9	9	5	6	4	4	4	10	10
	Number of Non UOF Incidents Involving Mental Health Inmates	1	1	4	0	4	6	1	0	0	2	1	2	1
	Number of UOF Incidents Involving Mental Health Inmates	1	4	2	3	1	1	2	1	3	0	1	2	3
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	0	1	0	0	0	1	1	0	0	0
	Average Number of Days on CSW	0.0	1.0	0.0	0.0	2.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	1.7	1.7	1.7	1.8	1.8	1.8	1.8	2.0	2.2	0.0	0.0	0.0
	Count of CSW Items Recovered	0	1	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,335	4,335	4,294	4,345									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	**Indecent Exposure Incidents**													
	Total number of IEX incidents	0	0	1	0	0	0	0	0	0	0	0	1	0
	Number of D.A. Referrals	0	0	1	0	0	0	0	0	0	0	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	1	0	0	0	0	0	0	0	0	1	0
	Total number of victims	0	0	1	0	0	0	0	0	0	0	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	1	0	0	0	0	0	0	0	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	237	185	185	231	235	183	170	147	170	182	170	214	198
	Total Appeals Issued a Log Number	80	56	65	82	92	63	69	54	65	74	53	92	79
	Total Screen Outs	157	129	120	149	143	120	101	93	105	108	117	122	119
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	3
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	1	6	0	0	0	0	0
	Appeals Per 100 Inmates	1.85	1.29	1.51	1.89	2.14	1.43	1.57	1.22	1.47	1.70	1.22	2.12	1.81
	Inmate Appeal Breakdown													
	Disciplinary	26	12	14	15	19	11	16	8	15	22	11	24	9
	Custody/Classification	9	6	5	11	11	7	8	14	14	9	7	17	13
	Mail	6	2	5	4	5	6	1	2	0	3	1	3	4
	Visiting	2	1	2	3	2	2	3	1	0	1	0	0	1
	Personal Property	9	9	15	9	15	9	14	7	7	5	7	8	7
	Case Records	11	6	8	11	9	5	4	5	5	9	11	8	11

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Staff Complaints	5	5	4	9	3	5	2	2	3	5	2	11	11
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	3	2	4	5	3	4	1	4	8	2	3	1
	Legal	2	1	0	5	2	2	5	2	0	1	1	1	0
	Program	0	1	1	0	9	3	2	5	6	5	3	6	7
	Segregation Hearings	0	0	0	0	0	1	0	0	0	0	0	0	0
	Work Incentive	1	1	1	1	0	3	2	0	2	1	0	1	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	2	0	1	1	1	1	0	1	1	1	0	1
	Funds	5	2	1	3	2	2	2	5	5	0	2	3	2
	Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	4	7	6	9	3	5	2	3	4	5	7	10
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	**Academic Programs - Attendance Tracking**													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	9.1	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.7	8.7	8.9
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
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		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	66	74	70	64	39	73	61	59	83	86	74	111	97
	Enrollment Rate (aka % of SAP Beds Filled)	55 %	62 %	58 %	53 %	33 %	61 %	51 %	49 %	69 %	72 %	62 %	93 %	81 %
	Waiting List of Potential SAP Participants	46	60	60	53	63	57	95	132	146	169	169	132	160
	Exits with Completion	0	10	0	0	27	0	10	23	0	18	10	0	19
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,717	4,764	4,796	4,796	4,819	4,828	4,833	4,812	4,812	4,813	4,850	4,873	4,847
	Full Time	4,253	4,246	4,278	4,278	4,300	4,274	4,277	4,268	4,268	4,269	4,268	4,290	4,260
	Half Time	464	518	518	518	519	554	556	544	544	544	582	583	587
	Eligible Inmates	4,442	4,470	4,337	4,442	4,549	4,623	4,659	4,681	4,619	4,605	4,556	4,543	4,653
	Inmates Assigned	3,325	3,213	3,337	3,302	3,353	3,393	3,263	3,460	3,174	3,242	3,249	3,296	3,383
	Full Time	3,030	2,858	2,980	2,922	3,000	2,994	2,863	3,050	2,835	2,888	2,885	2,924	2,942
	Half Time	295	355	357	380	353	399	400	410	339	354	364	372	441
	One Half Time Assignment	287	349	351	373	345	388	392	399	327	342	351	360	432
	Two Half Time Assignments	8	6	6	7	8	11	8	11	12	12	13	12	9
	Vacant Work Assignments	1,392	1,551	1,459	1,494	1,466	1,435	1,570	1,352	1,638	1,571	1,601	1,577	1,464

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Percent of Filled Work Assignments	70 %	67 %	70 %	69 %	70 %	70 %	68 %	72 %	66 %	67 %	67 %	68 %	70 %
	Percent of Filled Work Assignments - Full Time	71 %	67 %	70 %	68 %	70 %	70 %	67 %	71 %	66 %	68 %	68 %	68 %	69 %
	Percentage of Filled Work Assignments - Half-Time	65 %	70 %	70 %	75 %	70 %	74 %	73 %	77 %	65 %	67 %	65 %	66 %	77 %
	Inmates Unassigned	1,094	1,164	1,001	1,121	1,154	1,207	1,315	1,229	1,368	1,345	1,321	1,269	1,288
	Voluntary	32	36	32	31	25	24	30	27	22	22	26	39	40
	Involuntary	1,062	1,128	969	1,090	1,129	1,183	1,285	1,202	1,346	1,323	1,295	1,230	1,248
	Inmates on Waiting List	201	189	209	246	281	293	338	330	330	363	377	406	318
	Prison Industry Authority													
	PIA Assignments	134	132	132	132	132	132	132	132	132	132	132	133	133
	PIA Assignments Filled	140	140	138	124	132	130	136	136	140	132	133	136	133
	% of PIA Assignments Filled	104 %	106 %	105 %	94 %	100 %	98 %	103 %	103 %	106 %	100 %	101 %	102 %	100 %
	PIA Lost Hours	3,137	4,754	2,916	11,538	4,013	15,121	16,737	17,272	13,997	16,517	6,655	7,350	7,016
	(Custody) PIA Lost Hours	930	1,996	1,270	502	746	1,172	1,011	1,938	802	960	844	669	597
	(Ducats) PIA Lost Hours	979	657	668	452	526	741	691	811	557	1,375	977	1,138	1,213
	(Industry Related) PIA Lost Hours	544	1,110	556	10,432	2,423	13,138	13,993	13,739	12,577	14,078	4,731	5,507	5,081
	(Other) PIA Lost Hours	614	550	268	152	262	70	895	784	61	104	103	36	125
	(Vacant) PIA Lost Hours	70	441	154	0	56	0	147	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	**Inmate Leisure Time Activity Groups (ILTAG's)**													
	Total Number of ILTAG Groups	5	5	5	14	14	14	14	14	14	14	14	14	14
	Total Number of Meetings Held	83	80	69	216	139	153	151	161	151	158	123	141	158
	Total Number of Attendees (for all meetings held)	1,280	1,078	759	2,953	2,877	2,933	3,075	3,161	2,553	2,396	2,472	2,942	3,317
	Total Number of Contact Hours (for all meetings held)	68,143	44,783	40,245	367,394	376,973	410,182	532,346	465,979	309,590	301,912	242,973	392,697	453,108
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	37	33	34	35	37	35	32	41	42	50	41	41	45
	Total Number of Attendees	317	224	240	305	264	284	267	276	247	303	310	362	364
	Total Meeting Hours	95	79	85	62	79	85	74	87	89	102	88	95	95
	Contact Hours	30,115	17,696	20,280	18,834	20,856	24,140	19,758	24,012	21,983	30,906	27,358	34,481	34,398
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	28	36	28	29	31	30	25	31	34	37	34	31	37
	Total Number of Attendees	323	189	251	300	298	354	209	218	311	267	328	320	262
	Total Meeting Hours	73	76	72	59	83	73	66	74	81	88	77	76	79
	Contact Hours	23,418	14,364	17,947	17,700	24,585	25,842	13,794	16,132	25,191	23,563	25,338	24,400	20,567
	Veteran's Groups													
	Total Number of Meetings Held	5	1	3	2	3	2	3	3	4	2	0	3	4
	Total Number of Attendees	60	14	42	31	38	34	39	27	39	29	0	36	142
	Total Meeting Hours	12	2	5	4	6	4	6	5	8	12	0	6	8
	Contact Hours	690	28	210	109	228	136	234	135	312	355	0	216	1,136
	All Other ILTAG's													
	Total Number of Meetings Held	13	10	4	150	68	86	91	86	71	69	48	66	72
	Total Number of Attendees	580	651	226	2,317	2,277	2,261	2,560	2,640	1,956	1,797	1,834	2,224	2,549
	Total Meeting Hours	24	20	8	143	146	159	195	161	134	138	104	150	156
	Contact Hours	13,920	12,695	1,808	330,752	331,304	360,064	498,560	425,700	262,104	247,088	190,278	333,600	397,007

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	**Administration**													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	880	886	895	900	892	899	902	895	889	882	888	897	903
	Custody (Uniformed)													
	Budgeted Positions	644	644	653	653	653	651	651	651	651	651	651	651	651
	Pending 607's - Net	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	653	653	653	653	653	651	651	651	651	651	651	651	651
	Filled Budgeted Positions	597	604	615	623	620	625	622	619	615	611	617	621	628
	920 Blanket	9	10	7	7	7	8	8	10	7	8	8	10	12
	918 Blanket	9	9	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	38	30	31	23	26	18	21	22	29	32	26	20	11
	902 Blanket	16	15	15	15	15	15	15	15	15	15	15	15	15
	916 Blanket	21	21	21	22	17	17	16	16	16	16	16	16	16
	Staff on Other Type of Leave	14	21	11	13	10	9	12	13	9	10	9	8	7
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	40	40	40	40	38	38	38	38	38	38	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	38	38	38	38	38	38	38
	Filled Budgeted Positions	37	37	36	36	35	35	35	33	36	33	31	33	33
	920 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	True Vacancy Total	3	3	4	4	4	4	2	4	1	4	6	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	38	38	38	38	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	38	38	38	38
	Filled Budgeted Positions	33	32	33	33	33	32	32	33	32	33	33	35	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	5	5	5	6	6	5	6	5	5	3	4
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	1	0	1	0	0	0	0	1	1
	Support Staff													
	Budgeted Positions	136	136	132	132	132	132	132	132	133	133	133	133	133
	Pending 607's - Net	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	136	132	132	132	132	132	132	132	133	133	133	133	133
	Filled Budgeted Positions	116	117	116	115	113	114	115	115	116	114	115	114	114
	920 Blanket	2	2	2	3	3	2	1	1	1	1	1	1	2
	918 Blanket	0	1	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	18	12	14	14	16	16	16	16	16	18	17	17	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	3	3	6	4	4	4	5	4	5	4	2	4	1
	Trades													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Budgeted Positions	105	105	105	105	105	105	105	105	105	105	105	105	105
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	105	105	105	105	105	105	105	105	105	105	105	105	105
	Filled Budgeted Positions	86	85	84	83	83	85	87	84	81	82	83	85	85
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	19	20	21	22	22	20	18	21	23	22	21	19	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	4	4	4	4	3	3	3	3	3	3	3	3	3
	Staff on Other Type of Leave	1	3	2	3	5	3	3	4	5	3	1	3	1
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	11	11	11	10	8	8	11	11	9	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	1	3	3	0	0	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	14,991	15,433	15,826	30,163	27,671	83,592	53,518	15,197	14,497	11,491	14,086	12,193	13,814
	AVG Hours Per Custody Staff	21.40	22.17	21.22	41.90	39.16	122.28	77.07	21.93	20.36	16.04	19.68	16.41	18.69
	Custody	13,567	14,209	13,817	27,612	25,653	80,708	50,635	14,301	13,254	10,331	12,751	10,733	12,351
	Lieutenants	924	1,528	1,160	3,311	3,127	10,196	5,408	1,027	955	663	957	865	958
	Sergeants	1,585	1,708	1,743	3,922	3,574	12,080	7,853	2,589	1,981	1,802	2,439	1,611	1,674

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Officers	10,829	10,742	10,681	20,119	18,723	57,584	36,807	10,366	10,000	7,624	9,236	8,214	9,589
	Other Custody	229	232	233	261	229	848	569	319	318	242	119	43	130
	AVG Hours Per Non-Custody Staff	4.20	2.33	5.56	6.55	6.33	5.72	4.71	2.29	3.60	3.01	3.96	3.70	4.02
	Non-Custody	1,033	570	1,357	1,579	1,501	1,366	1,154	556	857	717	950	900	973
	Medical	391	654	653	972	518	1,519	1,729	340	387	443	385	561	491
	Sick Leave													
	Total Hours	4,100	4,695	3,899	4,069	3,521	3,672	3,756	3,909	3,175	3,869	3,271	3,655	3,933
	AVG Hours Per Custody Staff	3.74	4.52	3.11	3.70	3.24	2.76	3.11	2.80	2.52	3.31	2.52	2.36	3.09
	Custody	2,372	2,897	2,027	2,441	2,121	1,822	2,043	1,827	1,643	2,130	1,632	1,545	2,045
	Lieutenants	153	515	129	87	71	74	174	96	96	72	90	152	124
	Sergeants	261	194	302	295	231	177	132	151	120	154	228	205	265
	Officers	1,784	1,961	1,540	1,839	1,696	1,470	1,289	1,443	1,279	1,855	1,229	1,053	1,609
	Other Custody	175	227	57	221	123	101	449	137	149	49	84	135	47
	AVG Hours Per Non-Custody Staff	5.83	5.46	5.68	5.32	4.71	5.04	5.35	5.56	4.49	5.06	4.66	5.90	5.60
	Non-Custody	1,434	1,338	1,387	1,283	1,116	1,204	1,311	1,351	1,069	1,205	1,119	1,433	1,354
	Medical	295	460	485	345	284	646	402	732	463	535	520	677	534
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	0	0	1	0	1	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	3	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	38	37	34	48	45	37	28	25	25	25	24	17	14
	In-Lieu of Sick Leave													
	Total Hours	986	1,432	986	1,074	660	623	692	665	1,154	824	1,205	1,125	925
	AVG Hours Per Custody Staff	1.03	1.65	1.08	0.91	0.58	0.65	0.68	0.60	1.38	0.84	1.25	1.31	0.72

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Custody	652	1,058	701	603	382	430	444	394	897	538	812	860	474
	Lieutenants	36	52	34	57	25	26	30	23	44	24	20	36	38
	Sergeants	56	289	103	52	86	49	61	51	241	310	196	133	79
	Officers	380	534	564	494	261	356	328	321	439	205	592	542	347
	Other Custody	180	183	0	0	11	0	25	0	173	0	5	150	11
	AVG Hours Per Non-Custody Staff	0.83	0.84	0.69	0.81	0.69	0.24	0.71	0.57	0.67	0.91	1.16	0.85	1.51
	Non-Custody	204	206	169	195	163	57	173	139	159	216	279	207	367
	Medical	131	169	117	276	115	136	75	132	98	70	114	58	84
	Annual Leave													
	Total Hours	4,590	5,151	5,280	7,253	6,882	5,884	4,639	5,946	6,816	7,714	4,070	4,049	5,288
	AVG Hours Per Custody Staff	5.46	5.88	6.48	8.39	7.94	6.72	5.54	6.89	8.54	9.00	4.96	4.29	6.00
	Custody	3,463	3,768	4,219	5,532	5,203	4,437	3,638	4,496	5,562	5,794	3,217	2,802	3,966
	Lieutenants	246	451	373	1,045	537	490	182	430	682	672	433	433	744
	Sergeants	588	800	746	1,031	902	699	598	644	1,077	1,334	587	737	710
	Officers	2,273	2,334	2,901	3,131	3,005	2,857	2,644	3,353	3,647	3,402	2,068	1,539	2,416
	Other Custody	356	184	200	325	760	391	214	69	156	387	129	94	96
	AVG Hours Per Non Custody Staff	3.29	3.86	2.60	4.13	4.86	3.35	2.86	3.76	3.13	4.85	2.65	3.30	2.77
	Non-Custody	810	946	634	996	1,152	800	701	913	746	1,154	636	801	672
	Medical	317	437	428	725	527	647	301	538	509	766	217	446	651
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	18	16	13	9	13	9	11	8	7	9	8	10
	Off Work Rate (Per 100 Staff)	2.68	2.81	2.46	1.97	1.37	1.97	1.37	1.69	1.23	1.09	1.39	1.22	1.51
	Pending/Open Claims	338	354	359	360	356	364	372	348	345	347	351	347	346
	New Claims	8	6	8	3	3	8	2	1	8	7	9	3	3
	Closed Claims	7	5	6	6	11	3	6	5	8	5	6	12	12

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	2	3	3	2	5	2	3	7	6	3	1	3	3
	Off Work Rate (Per 100 Staff)	0.81	1.22	1.23	0.83	2.11	0.84	1.22	2.88	2.52	1.26	0.42	1.23	1.24
	Pending/Open Claims	111	98	101	100	104	100	101	118	114	117	120	119	118
	New Claims	1	3	1	1	3	2	1	0	1	4	3	3	0
	Closed Claims	11	5	0	0	3	2	3	2	8	1	2	4	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	0	0	1	3	2	3	2	3	2	2	1
	Off Work Rate (Per 100 Staff)	0.32	0.31	0.00	0.00	0.15	0.45	0.30	0.46	0.31	0.47	0.31	0.31	0.15
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	9	11	7	6	7	5	5	12	12	10	10	6
	Off Work Rate (Per 100 Staff)	3.25	3.67	4.51	2.90	2.53	2.93	2.04	2.06	5.04	5.04	4.17	4.12	2.48
	FMLA													
	Custody - Number of Staff off Work due to FMLA	40	49	46	40	42	41	41	48	36	46	33	31	39
	Lieutenants	2	1	2	0	1	1	0	1	0	2	2	1	3
	Sergeants	6	6	7	4	6	5	7	6	2	3	1	0	1
	Officers	31	41	37	35	33	33	34	38	33	41	30	30	35
	Other Custody	1	1	0	1	2	2	0	3	1	0	0	0	0
	Non-Custody	15	18	21	20	22	28	25	25	23	19	20	19	26
	Medical	1	0	3	3	5	4	1	2	1	4	0	2	8
	Custody - Number of FMLA Hours Used by Staff	1,791	1,544	1,305	980	1,461	1,435	1,036	1,673	1,497	1,461	1,420	1,183	1,504
	Lieutenants	124	16	24	0	8	40	0	8	0	20	16	24	248
	Sergeants	227	188	263	219	112	245	203	218	56	248	128	0	16
	Officers	1,429	1,338	1,018	753	1,255	873	833	1,104	1,225	1,194	1,276	1,159	1,240
	Other Custody	11	3	0	8	86	277	0	343	216	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Non-Custody	533	566	557	533	817	1,448	1,123	618	310	449	538	576	1,323
	Medical	72	0	96	120	217	33	88	16	8	88	0	18	524
	Custody - Average Number of FMLA Hours Used by Staff	2.82	2.41	2.00	1.49	2.23	2.17	1.58	2.57	2.30	2.27	2.19	1.81	2.28
	Other Custody	0.30	0.08	0.00	0.22	2.46	7.90	0.00	10.38	6.00	0.00	0.00	0.00	0.00
	Non-Custody	2.17	2.31	2.28	2.21	3.45	6.06	4.58	2.54	1.30	1.89	2.24	2.37	5.47
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	4	4	2	1	1	1	0	2	1	3	1	2	5
	Number of Emergency Corrective Work Orders (priority 1) Completed	4	4	2	1	0	2	0	2	2	3	1	2	5
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	775	848	895	874	758	805	819	914	859	892	847	912	861
	Number of Preventative Maintenance Work Orders (priority 2) Completed	464	601	516	534	316	563	616	480	493	555	346	690	484

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Number of Corrective Work Orders (Priority 3) Received/Submitted	470	510	386	576	423	608	635	542	597	767	475	489	482
	Number of Corrective Work Orders (Priority 3) Completed	453	379	485	588	269	546	480	348	393	516	363	543	395
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	24	0	8	8	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	7	4
	Number of Project Work Orders (priority 5) Received/Submitted	23	19	3	33	3	25	8	5	3	0	0	5	8
	Number of Project Work Orders (priority 5) Completed	28	5	13	37	1	7	10	6	4	3	2	5	0
	% of personnel hours spent on preventative maintenance	31 %	39 %	30 %	35 %	18 %	38 %	43 %	26 %	32 %	43 %	21 %	43 %	38 %
	Employee Grievances and Staff Complaints													
	Total	3	2	1	2	1	1	2	6	3	1	1	1	5
	Per 100 Staff	0.34	0.23	0.11	0.22	0.11	0.11	0.22	0.67	0.34	0.11	0.11	0.11	0.55
	Health & Safety	0	0	0	0	0	0	1	0	0	0	0	0	0
	Conditions of Work	2	1	1	2	1	1	1	6	3	0	1	1	5
	Total E.E.O	1	1	0	0	0	0	0	0	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	0	0	0	0	0	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	0	2	4	2	2	1	2	2	2	2	2	3
	Per 100 Staff	0.11	0.00	0.22	0.44	0.22	0.22	0.11	0.22	0.22	0.23	0.23	0.22	0.33
	Central Intake Requests Accepted	1	0	2	2	0	0	1	2	1	2	4	2	0
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	1	1	0	0	0	2	1	1	3	2	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Total Direct Action Requests Submitted	1	0	0	2	0	0	1	2	1	1	2	2	2
	Direct Action Requests Accepted	1	0	1	1	0	0	0	2	1	1	3	2	2
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	8	9	9	9	9	9	7	8	8	8	8	8
	Number of Closed Investigations	4	0	0	1	1	1	0	1	1	1	1	1	1
	Investigations exceeding 180 calendar days	3	4	4	4	4	4	4	4	4	4	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	1	1	0	0	0	0	0	0	0
	Per 100 Staff	0.11	0.00	0.00	0.11	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	3	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	1	1	1	0	0	0	0	0	0	0
	Direct Action Requests Accepted	3	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	2	2	2	2	2	2	2	2	2	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	2	2	2	2	2	2	2	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	1	1	1	0	1	0	2	1	1	1	1	1
	Per 100 Staff	0.45	0.11	0.11	0.11	0.00	0.11	0.00	0.22	0.11	0.11	0.11	0.11	0.11

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SCC	Dismissals	0	1	0	0	0	0	0	1	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	4	0	1	1	0	1	0	2	1	1	1	1	1
	Per 100 Staff	0.45	0.00	0.11	0.11	0.00	0.11	0.00	0.22	0.11	0.11	0.11	0.11	0.11
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	1	0	0	0	0	1
	Adverse Actions Total (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
SQ	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,683	2,683	2,675	2,576	2,537	2,596	2,421	2,478	2,497	2,592	2,671	2,705	2,762
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	1,193	1,193	1,189	1,107	1,055	1,103	937	949	982	1,081	1,112	1,138	1,185
	Temporary Beds (Family Visiting/Tank Beds)	2	2	2	2	0	0	0	0	2	2	1	3	1
	Medical Beds	10	10	9	4	5	4	4	4	6	5	5	5	5
	Budgeted Capacity	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047
	Inmate Count	3,886	3,886	3,873	3,687	3,597	3,703	3,362	3,431	3,485	3,678	3,788	3,848	3,952
	% Inst. Filled to Budgeted Capacity	96 %	96 %	96 %	91 %	89 %	91 %	83 %	85 %	86 %	91 %	94 %	95 %	98 %
	Inmate Custody Level													
	Level I	9	9	9	7	6	7	7	7	7	7	7	7	7
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	1	1	5	5	18	9	20	7	7	31	12	20
	% of Out of Level Assignments													
	Level II	1,854	1,854	1,840	1,868	1,884	1,910	1,959	1,979	1,974	1,984	2,000	1,997	2,012
	Out of Level II Assignments													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Out of Level II Endorsed and Awaiting (Pending) Transfer	7	7	0	2	2	8	7	7	3	3	22	24	22
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	7	3	4	13	13	13	10	8	4	4	9	8	10
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	3	1	2	6	6	8	5	10	4	4	4	3	7
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841
	Actual Population	1,861	1,861	1,838	1,867	1,884	1,910	1,959	1,979	1,972	1,982	1,999	1,995	2,011
	General Population													
	Budgeted Capacity	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841
	Actual Population	1,861	1,861	1,838	1,867	1,884	1,910	1,959	1,979	1,972	1,982	1,999	1,995	2,011
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	**Life Sentenced Inmates**													
	Life (With Possibility of Parole)	1,401	1,401	1,394	1,394	1,388	1,383	1,403	1,409	1,402	1,390	1,383	1,383	1,381
	Life (Without Possibility of Parole) (LWOP)	2	2	2	2	2	3	2	5	2	2	2	5	2
	Reception Center													
	Budgeted Capacity	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287
	Actual Population	1,141	1,141	1,149	955	901	964	610	636	678	860	938	1,004	1,059
	Administrative Segregation (ASU)													
	Budgeted Capacity	229	229	229	229	229	229	229	229	229	229	229	229	229
	Actual Population (Excluding Overflow)	164	164	160	142	93	114	78	99	117	117	132	125	158
	Actual Population (With Overflow)	164	164	160	142	93	114	78	99	117	117	132	125	158
	Average Length of Stay	72	62	55	63	60	80	50	47	51	51	50	59	63
	Stays Exceeding 200 days	7	6	8	7	11	5	6	6	10	10	4	5	8
	Stays Exceeding 400 days	1	1	1	1	1	0	0	0	0	0	1	1	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	8	11	11	23	15	18	12	12	7	7	14	5	14
	ASU Inmates Endorsed for GP	8	5	4	7	8	12	9	10	7	7	8	4	7
	ASU Inmates Endorsed for SNY	0	4	3	11	5	2	2	2	0	0	5	1	6
	ASU Inmates Endorsed for SHU	0	2	4	5	2	4	0	0	0	0	1	0	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	1	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	294	295	314	313	306	354	312	296	308	310	315	316	310
	Impacting	39	43	46	45	57	58	64	54	60	62	64	62	64
	Non-Impacting	255	252	268	268	249	296	248	242	248	248	251	254	246
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,560	1,560	1,560	1,495	1,495	1,495	1,495	1,495	1,495	1,430	1,430	1,430
	Actual Population	1,080	1,080	1,065	1,026	989	987	911	870	911	947	970	983	980
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	53	53	41	45	41	39	45	49	51	54	62	60	71
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	47	47	39	39	39	38	41	42	46	51	59	54	68
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	2	6	2	1	4	7	5	3	3	6	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	**Security Housing Unit**													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	17	22	21	21	23	18	30	17	23	18	17	17	24
	Summary with S-Suffix	16	11	11	10	12	4	23	13	10	4	17	17	24
	Summary without S-Suffix	1	11	10	11	11	14	7	4	13	14	0	0	0
	Total General Population (GP)	11	17	17	17	17	17	15	11	20	17	13	16	13
	GP with S-Suffix	10	6	7	6	6	3	8	7	7	3	13	16	13
	GP without S-Suffix	1	11	10	11	11	14	7	4	13	14	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	6	5	4	4	6	1	15	6	3	1	4	1	11
	ASU with S-Suffix	6	5	4	3	4	1	15	6	2	1	3	1	11
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	1	2	0	0	0	1	0	1	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	107	97	146	125	62	79	92	151	69	84	45	32	
	Per 100 inmates	2.75	2.50	3.77	3.39	1.72	2.13	2.74	4.40	1.98	2.28	1.19	0.83	
	Conduct	38	36	32	32	10	26	35	33	26	26	23	8	
	Assault on Staff	0	0	0	0	2	0	1	0	2	0	0	0	
	Batteries on Staff	2	0	0	2	2	1	0	2	0	1	0	0	
	Assault on Inmate	0	2	0	0	0	0	0	5	0	0	0	0	
	Batteries on Inmates	8	11	7	12	7	5	6	7	6	5	3	0	
	Stimulants and Sedatives	29	20	40	38	15	29	18	43	20	29	11	10	
	Indecent Exposure (IEX)	1	0	2	0	0	0	2	1	2	5	0	0	
	IHP Refusals / Failure to Comply	3	2	4	0	4	4	0	0	0	4	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	1	0									
	Possession of Cell Phone/s	10	2	8	15	3	2	5	11	1	2	4	9	
	Riot/Disturbance Control	0	0	38	0	0	0	0	29	0	0	0	0	
	Resisting Staff	0	1	0	0	2	0	0	0	1	0	0	0	
	Weapon	2	5	0	5	0	1	2	6	1	1	0	0	
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	14	18	14	21	15	11	23	14	10	11	4	5	
	Number of RVR's Involving Mental Health Inmates	28	12	39	35	12	11	10	45	9	11	8	0	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Serious 115's Lost to time constraints	0	0	0	0	1	2	0	1	0	2	1	0	
	Number of Incidents													
	Number of Incidents	22	32	16	25	12	26	18	39	28	33	21	15	31
	Per 100 inmates	0.57	0.82	0.41	0.68	0.33	0.70	0.54	1.14	0.80	0.90	0.55	0.39	0.78
	Number of Voided Incident Reports	2	1	0	0	0	0	2	1	0	2	1	0	0
	Total Number of Documented Force	3	12	9	12	5	16	6	10	12	9	7	5	12
	Per 100 inmates	0.08	0.31	0.23	0.33	0.14	0.43	0.18	0.29	0.34	0.24	0.18	0.13	0.30
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	1	0	1	1	1	1	1	0	0	0
	Type of Force													
	OC	2	6	7	5	2	10	5	4	7	4	3	2	7
	Physical Force	0	4	2	7	2	5	1	3	5	4	3	1	5
	Baton	1	1	2	3	0	2	2	1	3	2	3	1	2
	CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	37 mm/40 mm	0	5	4	2	1	5	2	3	2	2	1	1	4
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	1	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	6	4	2	5	0	4	2	13	6	11	5	5	9
	Methamphetamine	2	0	0	2	0	2	0	5	1	1	2	0	2
	Marijuana	1	1	2	3	0	2	2	6	4	6	2	2	6

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Heroin	0	0	0	0	0	1	0	0	0	0	0	2	1
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	1	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	2	0	0	0	0	0	0	2	0	0	0	0
	Drug Paraphernalia/Other	2	1	0	2	0	0	0	1	1	3	1	2	0
	Assault on Staff (Total)	0	1	0	0	1	1	1	1	1	1	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	1	1	1	1	1	1	1	0	1
	Battery on Staff (Total)	4	2	0	2	1	0	0	2	1	2	2	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	2	0	2	1	0	0	2	1	2	2	1	3
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	1	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	5	3	4	2	2	2	3	4	1	4	2	9
	With Weapon	0	1	1	1	0	0	0	1	0	1	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	4	2	3	2	2	2	2	4	0	4	1	9
	Cell Extractions	0	1	2	1	1	5	0	1	1	0	0	0	2
	Cell Extractions (Keyhea)	0	0	0	1	0	1	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	0	0	0	1	1	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Possession of a Weapon	1	4	0	2	1	1	2	7	7	0	4	0	3
	Resisting Staff	0	1	1	0	2	2	0	2	2	2	0	0	0
	Threatening Staff	0	0	0	1	0	0	0	1	0	1	1	0	0
	Sexual Misconduct	1	0	2	1	4	2	3	1	3	5	0	1	1
	Attempted Suicide	0	2	1	3	1	1	1	3	0	1	0	0	1
	Suicide	1	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	2	1	0	1	0	0	0	0	0	0	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	2	1	0	0	0	0	0	1
	Total Number of Deaths	3	2	1	1	0	2	1	0	0	0	1	0	1
	Contraband Cell Phone Discoveries	16	0	6	22	9	5	6	8	6	11	9	16	29
	Miscellaneous	3	9	4	5	0	7	6	5	3	9	3	6	2
	Number of Non UOF Incidents Involving Mental Health Inmates	8	8	3	6	6	4	5	15	8	9	8	4	10
	Number of UOF Incidents Involving Mental Health Inmates	1	7	7	9	1	8	5	7	5	3	4	4	9
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	1	1	0	0	3	0	1	0	0	0	0	0
	Average Number of Days on CSW	4.0	4.0	0.0	0.0	0.0	2.3	0.0	6.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	4.0	4.0	2.7	2.7	2.7	2.5	2.5	3.0	3.0	3.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	1	1	0	0	0	0	2	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	1	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	0	0	0	1	0	1	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,886	3,886	3,873	3,687									

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	1	1	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	4	1	2	1	3	5	0	1	0
	Number of D.A. Referrals	1	0	0	0	4	1	2	1	3	5	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	1	0	0	0	0	1	1
	Number of documented mental health referrals (inmates)	1	0	0	0	4	1	2	1	1	5	0	0	1
	Total number of victims	1	0	0	0	4	1	3	1	3	5	0	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	0	4	1	2	1	3	5	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	733	644	515	537	569	495	554	420	479	498	351	417	488
	Total Appeals Issued a Log Number	175	187	137	157	175	147	158	120	129	150	108	140	162
	Total Screen Outs	558	457	378	380	394	348	396	300	350	348	243	277	326
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	0	0	0	0	1	1	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	3	1	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	2	0	4	3	7	5	2	3	2	8	2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Appeals Per 100 Inmates	4.50	4.81	3.54	4.26	4.87	3.97	4.70	3.50	3.70	4.08	2.85	3.64	4.10
	Inmate Appeal Breakdown													
	Disciplinary	37	36	13	22	30	26	19	11	26	26	18	21	32
	Custody/Classification	32	15	15	12	11	20	12	9	20	20	6	9	10
	Mail	10	16	7	10	8	7	7	9	7	7	8	12	9
	Visiting	2	2	1	1	2	2	0	0	2	2	0	2	1
	Personal Property	13	18	23	19	15	13	16	10	13	13	9	17	17
	Case Records	6	9	10	4	9	5	3	6	5	5	4	9	15
	Staff Complaints	11	10	1	18	5	6	8	10	6	6	6	12	11
	Staff Complaints - Medical	0	0	0	0	0	0	1	0	0	0	0	0	0
	Living Conditions	12	15	14	15	16	17	32	13	17	17	6	11	8
	Legal	22	15	15	11	17	5	8	18	5	5	12	8	6
	Program	8	7	3	6	6	2	2	6	2	2	4	5	12
	Segregation Hearings	1	1	0	0	1	2	1	2	2	2	0	2	0
	Work Incentive	4	3	3	3	4	7	5	1	7	7	2	3	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	1	1
	Transfer	0	0	0	1	0	0	0	0	0	0	0	1	7
	Funds	2	6	8	4	4	2	3	2	2	2	4	6	8
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	15	34	24	31	47	33	41	23	15	36	28	21	22
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,802	1,792	1,792	1,793	1,834	1,906	1,874	1,870	1,860	1,806	1,779	1,745	1,752
	Full Time	1,369	1,359	1,359	1,360	1,401	1,473	1,441	1,437	1,427	1,427	1,400	1,366	1,373

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Half Time	433	433	433	433	433	433	433	433	433	379	379	379	379
	Eligible Inmates	2,125	2,112	2,136	2,195	2,219	2,255	2,270	2,308	2,325	2,310	2,331	2,331	2,317
	Inmates Assigned	1,260	1,254	1,288	1,308	1,358	1,435	1,420	1,446	1,436	1,408	1,438	1,433	1,378
	Full Time	982	982	990	974	1,024	1,081	1,108	1,103	1,083	1,078	1,091	1,093	1,055
	Half Time	278	272	298	334	334	354	312	343	353	330	347	340	323
	One Half Time Assignment	277	271	298	334	334	354	312	343	353	330	347	340	323
	Two Half Time Assignments	1	1	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	542	538	504	485	476	471	454	424	424	398	341	312	374
	Percent of Filled Work Assignments	70 %	70 %	72 %	73 %	74 %	75 %	76 %	77 %	77 %	78 %	81 %	82 %	79 %
	Percent of Filled Work Assignments - Full Time	72 %	72 %	73 %	72 %	73 %	73 %	77 %	77 %	76 %	76 %	78 %	80 %	77 %
	Percentage of Filled Work Assignments - Half-Time	64 %	63 %	69 %	77 %	77 %	82 %	72 %	79 %	82 %	87 %	92 %	90 %	85 %
	Inmates Unassigned	882	871	869	889	868	824	863	868	895	907	900	904	950
	Voluntary	19	18	23	18	17	12	13	9	14	9	7	7	16
	Involuntary	863	853	846	871	851	812	850	859	881	898	893	897	934
	Inmates on Waiting List	342	335	319	325	318	318	300	259	273	280	358	307	261
	Prison Industry Authority													
	PIA Assignments	237	237	237	237	237	279	279	279	279	279	279	268	268
	PIA Assignments Filled	189	189	195	194	195	251	250	247	241	226	235	246	254
	% of PIA Assignments Filled	80 %	80 %	82 %	82 %	82 %	90 %	90 %	89 %	86 %	81 %	84 %	92 %	95 %
	PIA Lost Hours	6,640	1,988	6,711	6,517	25,306	23,608	27,964	24,175	20,918	33,100	8,564	10,266	15,347
	(Custody) PIA Lost Hours	503	844	844	198	1,201	2,275	5,684	3,046	366	790	632	2,353	4,694
	(Ducats) PIA Lost Hours	597	957	907	3,961	1,401	1,328	705	1,514	1,839	1,506	1,548	730	1,080
	(Industry Related) PIA Lost Hours	4,339	170	170	1,868	19,460	18,634	19,855	18,539	17,691	29,621	5,127	5,929	8,422
	(Other) PIA Lost Hours	45	17	0	0	112	70	54	64	129	52	237	234	80
	(Vacant) PIA Lost Hours	1,156	0	4,790	490	3,132	1,301	1,666	1,012	893	1,131	1,020	1,020	1,071
	College Programs (unfunded)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	9	9	9	9	9	9	9	9	9
	Total Number of Meetings Held	138	144	108	110	155	153	61	77	88	102	91	141	100
	Total Number of Attendees (for all meetings held)	4,427	4,328	3,876	2,904	4,430	4,294	1,662	3,193	3,135	3,299	3,652	3,965	3,673
	Total Number of Contact Hours (for all meetings held)	487,806	427,999	216,740	228,109	531,746	481,724	58,160	142,860	182,996	182,238	208,022	424,664	234,090
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	17	27	17	14	21	16	21	20	20	16	18	16
	Total Number of Attendees	1,308	1,091	1,087	610	1,238	1,213	451	1,302	1,220	1,080	1,122	1,116	1,108
	Total Meeting Hours	24	22	36	32	28	35	18	32	29	23	29	29	32
	Contact Hours	31,392	24,002	39,132	19,520	34,664	42,455	8,118	41,664	35,380	24,840	32,538	32,364	35,456
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	9	17	8	9	9	3	5	4	6	8	8	8
	Total Number of Attendees	1,313	1,447	1,435	1,041	1,207	1,232	343	678	522	714	1,147	1,167	1,123
	Total Meeting Hours	12	21	23	12	16	14	10	8	6	13	16	13	14
	Contact Hours	15,756	30,387	33,005	12,492	19,312	17,248	3,430	5,424	3,132	9,282	18,352	15,171	15,722
	Veteran's Groups													
	Total Number of Meetings Held	25	30	12	26	37	29	18	12	16	20	12	29	12
	Total Number of Attendees	267	403	213	355	481	389	192	203	221	269	227	418	246

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Total Meeting Hours	48	46	20	49	74	49	28	24	28	36	20	53	24
	Contact Hours	12,816	18,538	4,260	17,395	35,594	19,061	5,376	4,872	6,188	9,684	4,540	21,945	5,904
	All Other ILTAG's													
	Total Number of Meetings Held	90	88	52	59	95	94	24	39	48	56	55	86	64
	Total Number of Attendees	1,539	1,387	1,141	898	1,504	1,460	676	1,010	1,172	1,236	1,156	1,264	1,196
	Total Meeting Hours	278	256	123	199	294	276	61	90	118	112	132	281	148
	Contact Hours	427,842	355,072	140,343	178,702	442,176	402,960	41,236	90,900	138,296	138,432	152,592	355,184	177,008
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,177	1,180	1,214	1,231	1,240	1,244	1,241	1,254	1,254	1,241	1,241	1,246	1,244
	Custody (Uniformed)													
	Budgeted Positions	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,048	1,048	1,048	1,048
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	37.2	37.2	37.2	37.2	21.6	21.6	21.6	21.6
	Adjusted Budgeted Total	1,010	1,010	1,010	1,010	1,010	1,048	1,048	1,048	1,048	1,069	1,069	1,069	1,069
	Filled Budgeted Positions	886	883	919	930	940	942	939	959	959	961	961	963	961
	920 Blanket	22	19	20	19	18	22	17	12	12	10	10	16	15
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	102	108	71	61	52	84	92	77	77	98	98	90	93
	902 Blanket	3	3	3	2	3	3	3	3	3	2	2	2	2
	916 Blanket	18	18	18	18	1	20	20	20	20	20	20	20	20
	Staff on Other Type of Leave	1	1	4	8	15	22	15	22	22	10	10	8	11

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	**Other Custody (Non-Uniformed)**													
	Budgeted Positions	44	45	45	45	45	45	45	45	45	45	45	45	45
	Pending 607's - Net	0.0	1.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	46	45	45	45	45	45	45	45	45	45	45	45
	Filled Budgeted Positions	36	38	38	39	40	40	42	42	42	40	40	38	38
	920 Blanket	3	3	3	3	3	3	2	2	2	2	2	2	2
	918 Blanket	3	1	1	1	1	1	0	0	0	0	0	0	0
	True Vacancy Total	2	4	3	2	1	1	1	1	1	3	3	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	2
	Education Positions													
	Budgeted Positions	34	34	34	34	34	34	34	34	34	34	34	34	34
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	34	34	34	34	42
	Filled Budgeted Positions	26	26	26	28	28	28	28	28	28	28	28	28	28
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	7	7	5	5	5	5	5	5	5	5	5	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	1	2	1	1	1	1	2	2	1	2
	Support Staff													
	Budgeted Positions	149	148	148	148	148	148	148	148	148	148	148	148	141
	Pending 607's - Net	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	-7.0	-7.0	0.0
	Adjusted Budgeted Total	149	147	148	148	148	148	148	148	148	141	141	141	141
	Filled Budgeted Positions	127	127	129	130	129	132	132	127	127	121	121	127	128

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	920 Blanket	9	10	10	9	9	8	7	8	8	9	9	6	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	10	9	9	10	8	9	13	13	11	11	8	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	3	4	6	4	3	3	3	4	4	5	5
	Trades													
	Budgeted Positions	127	127	127	127	127	127	127	127	127	127	127	123	123
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-4.0	-4.0	-4.0	-4.0	-4.0	-4.0	0.0	0.0
	Adjusted Budgeted Total	127	127	127	127	127	123	123	123	123	123	123	123	123
	Filled Budgeted Positions	90	94	90	90	90	89	86	83	83	77	77	76	75
	920 Blanket	2	2	2	2	2	4	3	4	4	4	4	3	3
	918 Blanket	0	0	0	0	0	0	2	2	0	2	2	2	2
	True Vacancy Total	35	31	35	35	35	30	32	34	36	40	40	42	43
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	5	2	2	3	1	1	1	1	0	0	0	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	14	14
	Filled Budgeted Positions	12	12	12	14	13	13	14	15	15	14	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	1	2	2	1	0	0	1	1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	39,054	21,316	28,676	20,561	22,346	26,746	18,059	17,836	19,063	14,979	20,149	19,197	21,512
	AVG Hours Per Custody Staff	35.96	17.95	25.38	16.65	18.58	21.80	14.00	13.75	13.92	10.32	13.78	13.16	14.22
	Custody	33,152	16,531	24,287	16,138	18,205	21,403	13,731	13,760	13,931	10,332	13,797	13,171	14,201
	Lieutenants	2,233	267	1,730	1,159	1,135	1,274	1,351	1,148	1,696	755	903	767	1,385
	Sergeants	3,829	1,429	3,630	2,646	2,632	3,370	2,761	2,050	2,662	2,914	3,297	3,432	3,209
	Officers	25,924	13,823	17,947	12,059	14,007	16,076	9,388	10,217	9,239	6,555	9,388	8,842	9,388
	Other Custody	1,166	1,011	980	275	431	683	231	346	334	108	210	130	218
	AVG Hours Per Non-Custody Staff	6.30	5.49	2.24	1.95	2.74	3.91	2.31	2.54	3.55	3.81	8.26	4.86	7.58
	Non-Custody	1,607	1,423	576	511	712	1,025	602	643	899	914	1,982	1,192	1,857
	Medical	4,295	3,363	3,812	3,912	3,430	4,318	3,727	3,432	4,233	3,734	4,370	4,834	5,455
	Sick Leave													
	Total Hours	7,734	6,646	7,575	7,252	7,428	8,099	8,246	8,712	8,149	8,306	5,402	6,376	7,586
	AVG Hours Per Custody Staff	4.97	4.68	4.90	4.61	4.79	4.64	4.82	4.74	4.73	4.81	2.58	2.98	4.48
	Custody	4,579	4,306	4,685	4,463	4,698	4,554	4,729	4,740	4,737	4,816	2,580	2,987	4,477
	Lieutenants	176	168	32	51	33	46	64	144	80	81	38	80	92
	Sergeants	343	292	223	304	171	211	539	301	329	193	235	294	314
	Officers	3,984	3,665	4,310	3,892	4,368	4,130	3,968	4,065	4,066	4,264	2,126	2,370	3,890
	Other Custody	76	183	121	217	127	168	159	231	263	278	181	244	181
	AVG Hours Per Non-Custody Staff	6.94	6.20	6.75	7.34	5.96	8.06	7.83	10.30	8.03	9.74	6.78	8.12	7.25
	Non-Custody	1,770	1,605	1,736	1,924	1,550	2,113	2,035	2,607	2,033	2,337	1,626	1,989	1,777
	Medical	1,385	735	1,154	866	1,180	1,433	1,482	1,366	1,379	1,153	1,196	1,401	1,332
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	104	104	104	104	104	104	104	104	104	104	0	0	0
	In-Lieu of Sick Leave													
	Total Hours	2,081	1,918	2,022	1,757	1,576	1,721	2,089	1,504	1,535	1,893	1,648	2,622	2,415
	AVG Hours Per Custody Staff	1.06	0.73	1.02	1.03	0.81	0.84	1.00	0.48	0.54	0.67	0.42	1.08	1.19
	Custody	978	675	976	993	794	830	979	478	538	671	420	1,083	1,190
	Lieutenants	104	34	245	209	0	40	10	96	40	17	34	1	36
	Sergeants	72	48	64	152	272	256	286	68	64	83	56	296	240
	Officers	802	568	650	624	514	512	642	294	346	404	176	727	896
	Other Custody	0	25	17	8	8	22	41	21	88	168	153	59	18
	AVG Hours Per Non-Custody Staff	2.58	2.89	2.21	1.62	1.41	1.08	2.34	1.81	1.82	2.06	2.27	2.06	2.04
	Non-Custody	658	747	569	425	368	284	610	457	460	493	545	506	500
	Medical	445	496	477	339	414	607	500	569	537	729	683	1,033	726
	Annual Leave													
	Total Hours	3,131	2,786	3,420	3,692	4,194	4,833	3,227	4,189	4,280	4,535	2,238	3,042	3,982
	AVG Hours Per Custody Staff	1.80	1.60	1.83	2.44	2.58	2.63	2.06	2.12	1.65	2.07	1.12	1.66	2.14
	Custody	1,664	1,469	1,747	2,367	2,528	2,586	2,025	2,118	1,647	2,072	1,122	1,659	2,140
	Lieutenants	220	70	297	509	120	196	170	337	273	167	146	73	148
	Sergeants	114	224	171	386	448	488	475	236	112	275	104	273	296
	Officers	1,292	933	1,217	1,250	1,753	1,731	1,194	1,270	1,060	1,259	832	1,171	1,507
	Other Custody	38	243	63	223	207	172	186	276	202	372	41	142	189
	AVG Hours Per Non Custody Staff	1.45	2.89	2.05	2.07	2.90	2.93	2.60	3.12	4.64	3.96	2.43	2.01	2.88
	Non-Custody	369	749	527	542	755	769	675	791	1,173	950	584	492	706
	Medical	1,098	568	1,146	782	911	1,479	528	1,280	1,460	1,514	532	892	1,136

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	**Workers' Compensation**													
	Custody -- Number of Staff off Work due to accepted and pending claims.	21	20	19	14	19	26	25	23	23	18	16	15	16
	Off Work Rate (Per 100 Staff)	2.28	2.17	1.99	1.44	1.94	2.65	2.55	2.30	2.30	1.80	1.60	1.50	1.60
	Pending/Open Claims	276	273	270	272	278	289	280	280	280	288	294	296	305
	New Claims	13	7	9	13	13	16	11	4	4	11	11	9	14
	Closed Claims	12	9	9	13	13	6	26	6	6	4	6	7	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	19	16	15	17	21	22	20	20	18	19	18	20
	Off Work Rate (Per 100 Staff)	7.06	7.34	6.23	5.73	6.54	8.02	8.46	7.91	7.91	7.50	7.92	7.35	8.16
	Pending/Open Claims	127	129	131	130	167	175	176	174	174	181	180	181	179
	New Claims	8	9	5	4	6	9	11	10	10	10	6	6	9
	Closed Claims	3	9	5	7	8	4	10	9	9	2	5	6	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	15	12	12	15	21	9	12	10	17	17	12	8
	Off Work Rate (Per 100 Staff)	1.08	1.63	1.25	1.24	1.53	2.14	0.92	1.20	1.00	1.70	1.70	1.20	0.80
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	8	9	6	7	7	3	7	8	10	10	7	8
	Off Work Rate (Per 100 Staff)	1.96	3.09	3.50	2.29	2.69	2.67	1.15	2.77	3.16	4.17	4.17	2.86	3.27
	FMLA													
	Custody - Number of Staff off Work due to FMLA	96	128	120	138	135	145	127	131	139	135	62	79	99
	Lieutenants	1	2	1	1	1	2	1	1	1	1	1	1	0
	Sergeants	8	13	12	14	9	7	10	11	9	9	5	6	12
	Officers	87	112	107	122	125	136	116	118	129	125	56	72	85
	Other Custody	0	1	0	1	0	0	0	1	0	0	0	0	2
	Non-Custody	2	3	6	4	5	7	3	7	6	2	1	3	9

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Medical	7	8	12	14	15	15	13	8	12	13	6	12	8
	Custody - Number of FMLA Hours Used by Staff	2,299	3,128	3,164	3,107	3,062	3,085	2,714	3,283	3,020	3,522	1,769	1,842	2,986
	Lieutenants	3	104	2	40	16	20	8	16	8	8	48	24	0
	Sergeants	280	456	489	464	210	194	242	296	264	296	77	292	704
	Officers	2,016	2,567	2,673	2,601	2,836	2,871	2,464	2,889	2,748	3,218	1,644	1,526	2,094
	Other Custody	0	1	0	2	0	0	0	82	0	0	0	0	188
	Non-Custody	216	48	90	69	168	442	32	159	178	36	44	96	342
	Medical	244	215	242	211	460	642	580	188	274	566	394	612	406
	Custody - Average Number of FMLA Hours Used by Staff	2.49	3.40	3.31	3.21	3.12	3.14	2.77	3.28	3.02	3.52	1.77	1.84	2.99
	Other Custody	0.00	0.03	0.00	0.05	0.00	0.00	0.00	1.95	0.00	0.00	0.00	0.00	4.95
	Non-Custody	0.85	0.19	0.35	0.26	0.65	1.69	0.12	0.63	0.70	0.15	0.18	0.39	1.40
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	1
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	450
	Work Orders													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	70	89	47	70	61	146	93	26	25	148	19	28	49
	Number of Emergency Corrective Work Orders (priority 1) Completed	118	103	49	66	61	146	64	17	34	148	28	28	49
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	334	295	490	318	308	0	0	0	0	0	0	524	342
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	0	1	6	15	0	0	0	0	0	0	257	191
	Number of Corrective Work Orders (Priority 3) Received/Submitted	334	947	771	644	676	945	506	390	410	976	675	384	506
	Number of Corrective Work Orders (Priority 3) Completed	1,904	1,028	1,000	538	931	1,377	285	97	541	1,141	571	1,515	486
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	6 %	23 %
	Employee Grievances and Staff Complaints													
	Total	8	5	3	3	3	2	10	1	0	7	4	10	5
	Per 100 Staff	0.68	0.42	0.25	0.24	0.24	0.16	0.81	0.08	0.00	0.56	0.32	0.80	0.40
	Health & Safety	0	0	0	0	0	0	5	1	0	1	0	1	0
	Conditions of Work	8	5	2	2	2	2	5	0	0	6	3	6	2
	Total E.E.O	0	0	1	1	1	0	0	0	0	0	1	3	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	1	1	0	0	0	0	0	0	3	3

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	7	3	6	3	2	2	3	1	3	1	4	1	1
	Per 100 Staff	0.59	0.25	0.49	0.24	0.16	0.16	0.24	0.08	0.24	0.08	0.32	0.08	0.08
	Central Intake Requests Accepted	5	6	1	3	3	1	3	4	1	4	5	4	2
	Central Intake Requests Rejected	1	0	1	1	0	2	0	0	2	0	1	0	0
	Central Intake Requests Approved for Direct Action	4	3	2	3	1	0	2	4	1	4	5	3	2
	Total Direct Action Requests Submitted	4	2	3	1	0	1	3	4	1	4	2	0	1
	Direct Action Requests Accepted	4	3	1	3	1	0	2	4	0	4	5	3	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	24	26	26	27	26	17	15	12	16	12	10	10	8
	Number of Closed Investigations	1	0	0	0	2	5	3	2	6	2	0	1	2
	Investigations exceeding 180 calendar days	5	8	10	10	17	10	10	8	9	8	5	5	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	2	1	4	1	0	0	1	0	1	1	3	1
	Per 100 Staff	0.08	0.17	0.08	0.32	0.08	0.00	0.00	0.08	0.00	0.08	0.08	0.24	0.08
	Central Intake Requests Accepted	1	1	2	0	4	1	0	0	0	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	1	1	0	0	4	0	0	0	0	0	1	0	0
	Total Direct Action Requests Submitted	1	0	0	3	0	0	0	0	0	0	0	1	0
	Direct Action Requests Accepted	1	1	0	0	4	0	0	0	0	0	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
SQ	Number of Open Investigations	3	3	5	5	5	4	4	4	4	4	4	4	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	3	3	3	3	1	1	1	1	1	3	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	4	10	10	10	9	0	2	2	1	8	2	2
	Per 100 Staff	0.17	0.34	0.82	0.81	0.81	0.72	0.00	0.16	0.16	0.08	0.64	0.16	0.16
	Dismissals	1	2	2	2	2	2	0	0	1	2	3	1	0
	Adverse Actions Total (Non-Medical)	2	4	10	10	10	9	0	2	2	1	8	2	2
	Per 100 Staff	0.17	0.34	0.82	0.81	0.81	0.72	0.00	0.16	0.16	0.08	0.64	0.16	0.16
	Dismissals (Non-Medical)	1	2	2	2	2	2	0	0	1	2	3	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,643	2,643	2,635	2,609	2,660	2,580	2,653	2,641	2,529	2,578	2,602	2,648	2,713
	Non-Traditional Beds	0	0	0	0									
	Overcrowding Beds	2,284	2,284	2,268	2,254	2,304	2,233	2,316	2,356	2,231	2,214	2,252	2,323	2,414
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	0	0	1	0	0	0	0	0	1	0
	Medical Beds	15	15	15	16	15	15	16	12	14	12	11	15	12
	Budgeted Capacity	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997
	Inmate Count	4,943	4,943	4,918	4,881	4,980	4,828	4,986	5,009	4,774	4,804	4,865	4,986	5,140
	% Inst. Filled to Budgeted Capacity	99 %	99 %	98 %	98 %	100 %	97 %	100 %	100 %	96 %	96 %	97 %	100 %	103 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	**Inmate Custody Level**													
	Level I	97	97	112	125	118	103	92	108	117	101	111	94	89
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	1	2	3	3	3	1	2	0	1	3	3
	% of Out of Level Assignments													
	Level III	745	745	730	750	754	807	927	925	916	934	922	913	886
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	5	1	1	1	1	5	6	6	6
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	841	841	837	870	866	902	1,013	1,027	1,028	1,030	1,029	1,001	971
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	744	744	725	745	748	799	921	919	911	929	918	907	882
	Enhanced Outpatient Program													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	97	97	112	125	118	103	92	108	117	101	111	94	89
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	115	115	115	114	111	109	122	144	127	130	130	122	120
	Life (Without Possibility of Parole) (LWOP)	49	49	49	53	55	62	76	75	82	85	84	83	84
	Reception Center													
	Budgeted Capacity	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897
	Actual Population	3,974	3,974	3,941	3,887	3,991	3,827	3,849	3,866	3,618	3,650	3,709	3,851	4,036
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	111	111	120	101	101	78	103	100	109	107	112	113	116
	Actual Population (With Overflow)	111	111	120	101	101	78	103	100	109	107	112	113	116
	Average Length of Stay	79	74	84	88	93	101	98	98	86	77	86	91	88
	Stays Exceeding 200 days	7	8	7	5	5	7	10	7	7	2	3	3	3
	Stays Exceeding 400 days	3	3	2	2	1	0	1	4	2	2	2	2	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	8	10	7	9	8	0	1	2	8	1	1	0	0
	ASU Inmates Endorsed for GP	1	1	1	0	0	0	1	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	7	9	6	9	8	0	0	2	8	1	1	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	157	162	171	197	192	231	224	178	165	163	182	174	184
	Impacting	57	58	50	52	47	50	47	44	54	54	64	62	67
	Non-Impacting	100	104	121	145	145	181	177	134	111	109	118	112	117
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,193	1,193	1,190	1,228	1,225	1,253	1,239	1,217	1,103	1,098	1,089	1,138	1,211
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	106	106	114	114	115	95	99	92	88	100	117	134	143
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	100	100	112	114	109	88	94	87	84	100	116	128	134
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	2	0	6	7	5	5	4	0	1	6	9
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	68	57	52	44	54	55	48	47	68	63	72	66	68
	Summary with S-Suffix	68	57	51	44	54	55	48	47	68	63	72	66	68
	Summary without S-Suffix	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	28	28	32	26	24	31	27	32	33	40	39	33	38
	GP with S-Suffix	28	28	32	26	24	31	27	32	33	40	39	33	38
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	40	29	20	18	30	24	21	15	35	23	33	33	30
	ASU with S-Suffix	36	27	18	18	25	19	19	14	33	22	32	29	27
	ASU without S-Suffix	0	0	1	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	4	2	1	0	5	5	2	1	2	1	1	4	3
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0									
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	323	304	350	290	282	267	314	281	218	327	230	259	
	Per 100 inmates	6.53	6.15	7.12	5.94	5.66	5.53	6.30	5.61	4.57	6.81	4.73	5.19	
	Conduct	97	93	103	71	113	88	82	78	75	89	87	79	
	Assault on Staff	0	0	0	2	0	0	3	1	0	0	2	1	
	Batteries on Staff	3	6	3	1	3	5	6	3	3	8	3	3	
	Assault on Inmate	0	0	0	1	0	0	0	0	0	0	0	0	
	Batteries on Inmates	57	49	39	49	35	38	63	25	31	63	30	52	
	Stimulants and Sedatives	71	92	84	80	64	72	77	44	55	63	44	42	
	Indecent Exposure (IEX)	1	1	1	1	4	4	2	5	0	2	7	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0									
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0									
	Possession of Cell Phone/s	11	10	17	8	13	20	11	28	15	12	13	44	

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Riot/Disturbance Control	32	0	64	26	0	0	8	50	0	0	0	0	
	Resisting Staff	1	0	0	1	0	1	0	3	0	0	0	0	
	Weapon	7	4	2	7	0	2	6	2	5	8	5	2	
	Attempted Murder	0	0	0	4	0	0	0	0	0	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	43	49	37	39	50	37	56	42	34	82	39	36	
	Number of RVR's Involving Mental Health Inmates	99	122	143	98	120	88	111	95	68	129	78	75	
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	3	0	0	0	0	
	Number of Incidents													
	Number of Incidents	41	32	43	43	28	42	35	37	24	48	43	40	46
	Per 100 inmates	0.83	0.65	0.87	0.88	0.56	0.87	0.70	0.74	0.50	1.00	0.88	0.80	0.89
	Number of Voided Incident Reports	0	0	1	0	0	0	3	0	1	0	1	2	0
	Total Number of Documented Force	22	11	20	27	11	21	17	22	14	21	17	26	25
	Per 100 inmates	0.45	0.22	0.41	0.55	0.22	0.43	0.34	0.44	0.29	0.44	0.35	0.52	0.49
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	1	0	1	0	0	0	1	0	0	0
	Type of Force													
	OC	14	8	10	17	8	12	10	15	9	18	12	19	16
	Physical Force	6	2	2	6	4	6	8	6	1	4	3	6	2
	Baton	1	3	2	2	0	2	3	1	1	0	3	2	1
	CN	0	0	0	0	0	1	0	0	0	0	0	0	1
	37 mm/40 mm	4	3	10	4	1	6	2	3	4	1	3	1	10

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0									
	Other	0	0	0	1	0	1	1	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	4	0	1	1	1	2	3	0	1	2	0	1
	Methamphetamine	3	0	0	0	0	0	0	0	0	1	0	0	1
	Marijuana	6	2	0	3	1	1	2	5	0	0	2	0	1
	Heroin	1	3	0	0	0	0	0	0	0	0	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	2	0	0	3	1	1	0	3	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	0	0	2	0	0	3	1	1	0	2	1	0
	Battery on Staff (Total)	3	4	3	2	3	5	6	3	2	8	2	3	5
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	3	4	3	2	3	5	6	3	2	7	2	3	5
	Aggravated Battery	0	0	0	0	0	0	0	0	0	2	0	1	0
	Assault on Inmate (Total)	0	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	6	8	10	12	6	11	10	6	10	13	9	13	14
	With Weapon	2	3	0	0	2	2	1	1	0	0	1	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Without Weapon - Causing Serious Bodily Injury (SBI)	4	5	10	12	4	9	9	5	10	13	8	13	14
	Cell Extractions	0	0	0	0	0	0	2	0	0	1	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	3	2	0	0	1	2	0	0	0	1	1
	Possession of a Weapon	4	4	3	4	0	3	4	2	4	5	4	2	3
	Resisting Staff	1	0	0	0	2	1	1	2	0	0	0	1	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	1	1	1	4	4	2	5	0	2	5	0	2
	Attempted Suicide	1	3	6	2	0	4	1	2	1	6	1	4	8
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	1	1	0	0	0	1	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	1	0	0	0	1	0	0	0	0
	Total Number of Deaths	0	1	1	0	2	1	0	0	1	1	1	0	0
	Contraband Cell Phone Discoveries	30	7	19	10	16	39	15	27	24	31	18	30	18
	Miscellaneous	17	6	16	16	10	12	5	11	5	12	14	15	13
	Number of Non UOF Incidents Involving Mental Health Inmates	8	13	14	8	7	15	15	8	4	17	11	5	14
	Number of UOF Incidents Involving Mental Health Inmates	16	7	14	15	7	18	12	13	10	12	12	17	16
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	1	0	0	1	1	0	1	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	3.0	0.0	0.0	2.0	2.0	0.0	2.0	0.0	0.0	0.0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	3.0	3.0	3.0	2.5	2.3	2.3	2.3	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	2	0	0	0	1	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,943	4,943	4,918	4,881									
	Total Number Non IHP Coded Inmates	0	0	0	0									
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	0	1	1	1	0	1	0	2	1	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	3	1	2	0	2	1	1	3	2	1	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	1	1	4	4	2	5	0	2	7	0	2
	Number of D.A. Referrals	1	1	1	1	4	4	3	5	0	2	7	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	1	1	4	4	3	5	0	2	7	0	2
	Total number of victims	1	1	1	1	4	4	3	7	0	2	9	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	1	1	4	4	3	7	0	2	9	0	2
	Inmate Appeals													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Total Appeals received by the Appeals Office	450	488	407	484	441	376	404	395	326	357	365	420	474
	Total Appeals Issued a Log Number	22	52	105	97	87	95	90	89	85	113	114	170	225
	Total Screen Outs	428	436	302	387	354	281	314	306	241	244	251	250	249
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	0	0	0	0	0	1	0
	Appeals Per 100 Inmates	0.45	1.05	2.14	1.99	1.75	1.97	1.81	1.78	1.78	2.35	2.34	3.41	4.38
	Inmate Appeal Breakdown													
	Disciplinary	1	5	5	2	1	8	7	5	4	7	4	4	9
	Custody/Classification	6	10	2	6	11	6	5	3	5	3	6	13	38
	Mail	0	2	1	5	1	3	1	4	1	1	0	3	6
	Visiting	0	2	1	3	0	0	0	1	0	1	1	2	0
	Personal Property	5	4	7	7	5	6	16	8	8	14	13	7	20
	Case Records	0	1	2	2	2	1	2	0	4	2	0	2	1
	Staff Complaints	0	0	1	0	5	3	1	0	2	2	2	1	1
	Staff Complaints - Medical	1	0	2	3	3	1	2	0	0	0	0	0	0
	Living Conditions	1	1	0	2	4	3	1	3	8	6	2	7	10
	Legal	0	1	0	2	0	2	2	1	0	1	0	4	4
	Program	1	1	2	0	1	3	0	2	3	1	2	4	9
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	0	0	0	0	0	1	0	0	0	2	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	2	5	3	3	4	1	2	1	1	4	9	26
	Funds	0	2	0	0	0	1	0	0	1	2	0	2	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	ADA (1824's)	3	21	77	62	51	54	52	59	48	72	80	110	95
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.9	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	**Vocational Programs - Attendance Tracking**													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	48	48	48	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	46	48	48	60	72	84	96	96	96	96	96	96	87
	Enrollment Rate (aka % of SAP Beds Filled)	96 %	100 %	100 %	63 %	75 %	88 %	100 %	100 %	100 %	100 %	100 %	100 %	91 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Waiting List of Potential SAP Participants	31	41	63	38	55	77	104	138	134	135	155	149	146
	Exits with Completion	11	8	0	15	0	7	7	3	17	7	8	14	13
	Program Utilization X-Time													
	Program Utilization XSEA Total													
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	694	746	734	738	726	728	740	740	748	763	758	756	753
	Full Time	694	746	734	738	726	728	740	740	748	763	758	756	753
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	771	807	817	816	807	846	941	1,018	1,012	982	989	985	939
	Inmates Assigned	577	597	618	637	631	626	649	682	684	693	693	676	674
	Full Time	577	597	618	637	631	626	649	682	684	693	693	676	674
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	117	149	116	101	95	102	91	58	64	70	65	80	79
	Percent of Filled Work Assignments	83 %	80 %	84 %	86 %	87 %	86 %	88 %	92 %	91 %	91 %	91 %	89 %	90 %
	Percent of Filled Work Assignments - Full Time	83 %	80 %	84 %	86 %	87 %	86 %	88 %	92 %	91 %	91 %	91 %	89 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	222	238	225	194	186	229	308	347	335	307	311	327	277
	Voluntary	27	31	24	20	17	16	22	12	16	22	15	19	13
	Involuntary	195	207	201	174	169	213	286	335	319	285	296	308	264
	Inmates on Waiting List	36	35	34	36	20	35	105	175	180	165	179	193	168
	Prison Industry Authority													
	PIA Assignments	71	71	71	71	71	72	85	85	85	87	87	87	85

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	PIA Assignments Filled	72	72	72	73	71	74	82	85	86	86	86	84	77
	% of PIA Assignments Filled	101 %	101 %	101 %	103 %	100 %	103 %	96 %	100 %	101 %	99 %	99 %	97 %	91 %
	PIA Lost Hours	2,036	1,469	995	2,837	11,246	10,637	8,353	8,578	5,508	8,212	2,407	2,085	2,097
	(Custody) PIA Lost Hours	613	333	298	110	219	432	105	266	278	168	264	251	279
	(Ducats) PIA Lost Hours	294	332	426	318	328	346	292	258	339	192	134	187	328
	(Industry Related) PIA Lost Hours	167	182	84	2,242	10,375	9,654	7,674	7,840	4,608	7,505	995	1,525	1,417
	(Other) PIA Lost Hours	230	327	101	119	172	205	282	176	283	318	890	122	73
	(Vacant) PIA Lost Hours	732	295	86	48	152	0	0	38	0	29	124	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	8	8	8	8	8	8	8	8	8
	Total Number of Meetings Held	40	47	42	48	41	48	45	54	52	57	45	50	50
	Total Number of Attendees (for all meetings held)	949	1,295	941	788	671	718	635	749	746	638	639	649	649
	Total Number of Contact Hours (for all meetings held)	14,233	22,058	15,043	13,367	9,938	14,254	16,548	15,409	15,443	12,828	10,364	12,019	12,019
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	12	9	13	11	13	12	12	13	14	10	11	11
	Total Number of Attendees	192	290	178	220	136	128	127	112	158	122	156	117	117
	Total Meeting Hours	11	12	9	13	11	13	12	12	13	14	10	11	11

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Contact Hours	2,112	3,480	1,602	2,860	1,496	1,664	1,524	1,344	2,054	1,708	1,560	1,287	1,287
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	14	10	13	12	10	12	13	9	13	9	11	11
	Total Number of Attendees	215	361	316	221	198	144	136	127	91	136	118	132	132
	Total Meeting Hours	11	14	10	13	12	10	12	13	9	13	9	11	11
	Contact Hours	2,365	5,054	3,160	2,873	2,376	1,440	1,632	1,651	819	1,768	1,062	1,452	1,452
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	4	4	4	4	4	4
	Total Number of Attendees	0	0	0	0	0	0	0	16	16	24	16	16	16
	Total Meeting Hours	0	0	0	0	0	0	0	4	4	4	4	4	4
	Contact Hours	0	0	0	0	0	0	0	64	64	96	64	64	64
	All Other ILTAG's													
	Total Number of Meetings Held	18	21	23	22	18	25	21	25	26	26	22	24	24
	Total Number of Attendees	542	644	447	347	337	446	372	494	481	356	349	384	384
	Total Meeting Hours	18	21	23	22	18	25	36	25	26	26	22	24	24
	Contact Hours	9,756	13,524	10,281	7,634	6,066	11,150	13,392	12,350	12,506	9,256	7,678	9,216	9,216
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,050	1,061	1,079	1,077	1,074	1,081	1,085	1,088	1,087	1,081	1,089	1,096	1,103
	Custody (Uniformed)													
	Budgeted Positions	812	812	812	812	812	812	812	812	815	798	798	798	798

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-13.8	-13.8	-13.8	-17.2	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	812	812	812	812	812	798	798	798	798	798	798	798	798
	Filled Budgeted Positions	702	707	722	723	734	735	737	742	739	735	749	755	760
	920 Blanket	45	42	39	37	36	36	34	35	33	37	36	31	32
	918 Blanket	0	0	0	0	0	0	1	1	0	0	0	0	0
	True Vacancy Total	65	63	51	52	42	27	26	20	26	26	13	12	6
	902 Blanket	43	42	42	42	41	41	41	42	42	41	40	27	27
	916 Blanket	11	11	10	10	10	0	12	12	12	13	13	13	13
	Staff on Other Type of Leave	14	0	0	17	12	19	18	19	0	0	35	19	10
	Other Custody (Non-Uniformed)													
	Budgeted Positions	67	67	67	67	67	67	67	69	69	66	66	65	65
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	2.0	-1.5	-3.5	-3.5	-1.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	67	67	67	67	67	69	65	65	65	65	65	65	65
	Filled Budgeted Positions	62	66	66	65	65	64	65	65	64	63	62	63	65
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	2	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	1	1	2	2	5	0	0	1	1	2	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	10	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	0	0	0	0	0	1	0	1
	Education Positions													
	Budgeted Positions	22	22	22	22	22	22	22	22	22	22	22	22	22
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	22	22	22	22	22	22	22	22	22	22	22	22	22
	Filled Budgeted Positions	20	22	21	19	19	19	19	19	20	20	18	18	17
	920 Blanket	0	0	0	1	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	True Vacancy Total	2	0	1	2	2	2	2	2	2	2	4	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	1	1	0	0	0	0	0
	Support Staff													
	Budgeted Positions	176	176	176	176	176	176	176	176	175	175	175	175	175
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	176	176	176	176	177	175	175	175	175	175	175	175	175
	Filled Budgeted Positions	140	140	143	143	137	140	144	143	143	143	141	140	142
	920 Blanket	13	13	10	9	11	9	7	6	8	8	6	6	7
	918 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	True Vacancy Total	24	24	24	24	28	25	23	25	23	23	27	28	25
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	10	0	0	14	9	7	6	7	0	0	4	3	12
	Trades													
	Budgeted Positions	137	137	137	137	137	137	137	137	132	132	132	132	132
	Pending 607's - Net	0.0	0.0	0.0	0.0	5.0	-5.0	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	137	137	137	137	142	132	132	132	132	132	132	132	132
	Filled Budgeted Positions	114	114	114	114	106	109	107	106	109	108	108	109	107
	920 Blanket	8	7	6	7	7	6	6	5	6	4	5	4	4
	918 Blanket	0	0	0	0	4	4	4	4	4	4	5	5	5
	True Vacancy Total	15	16	17	16	25	13	15	17	13	16	14	14	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	4	5	4	0	0	4	2	3
	Management													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	12	13	13	13	14	13	13	12	12	11	11	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	0
	918 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	0	0	0	0	1	1	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Overtime													
	Total	25,166	20,626	25,094	20,457	21,285	24,402	18,282	19,777	22,012	18,556	20,272	17,834	19,705
	AVG Hours Per Custody Staff	24.17	20.02	23.46	18.85	20.11	21.34	15.79	17.06	19.32	16.53	16.10	13.78	16.37
	Custody	18,462	15,474	18,484	14,856	16,067	17,050	12,665	13,764	15,511	13,189	13,053	11,270	13,503
	Lieutenants	675	479	402	248	187	589	358	543	656	339	884	584	601
	Sergeants	1,031	1,111	1,445	1,199	1,441	1,536	992	1,255	1,266	1,148	1,489	1,511	1,627
	Officers	15,005	12,732	14,986	13,004	13,571	12,792	10,164	10,790	12,939	11,385	10,227	8,331	9,836
	Other Custody	1,753	1,151	1,650	405	868	2,134	1,151	1,177	650	317	454	844	1,439
	AVG Hours Per Non-Custody Staff	8.13	6.28	8.87	6.55	6.63	8.29	6.07	6.40	7.31	5.60	7.65	6.77	7.37
	Non-Custody	2,320	1,807	2,576	1,889	1,821	2,333	1,715	1,797	2,077	1,585	2,128	1,882	2,049
	Medical	4,384	3,345	4,035	3,713	3,397	5,019	3,902	4,216	4,424	3,783	5,091	4,682	4,153
	Sick Leave													
	Total Hours	6,681	7,110	6,816	6,126	6,429	7,077	5,860	7,295	5,953	6,561	4,185	6,654	6,299
	AVG Hours Per Custody Staff	4.70	5.19	5.17	4.19	4.34	5.12	3.57	4.79	4.16	4.36	1.97	4.18	3.79
	Custody	3,591	4,012	4,077	3,300	3,465	4,095	2,861	3,863	3,344	3,483	1,601	3,423	3,124
	Lieutenants	80	78	66	26	88	93	121	42	33	76	63	55	61
	Sergeants	323	225	282	188	292	289	230	295	233	394	221	272	179

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Officers	3,032	3,418	3,535	2,804	2,982	3,516	2,334	3,115	2,481	2,627	937	2,613	2,520
	Other Custody	157	292	195	282	103	198	176	412	596	386	381	483	364
	AVG Hours Per Non-Custody Staff	6.95	7.46	6.22	6.84	6.85	6.80	6.56	8.11	6.84	6.71	6.11	6.89	7.20
	Non-Custody	1,986	2,145	1,807	1,972	1,881	1,915	1,854	2,280	1,941	1,899	1,698	1,916	2,002
	Medical	1,105	953	933	854	1,084	1,067	1,145	1,153	668	1,179	886	1,316	1,172
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	3	2	2	2	1	2	0	0	2	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	2	0	1	0	2	1	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	53	49	53	54	54	45	54	49	57	53	46	42	42
	In-Lieu of Sick Leave													
	Total Hours	2,558	3,298	3,245	2,861	3,449	3,441	3,335	3,478	2,741	3,134	2,255	3,023	2,881
	AVG Hours Per Custody Staff	2.01	2.40	2.16	1.87	2.31	2.02	2.13	2.18	2.01	2.21	0.97	1.98	1.81
	Custody	1,533	1,853	1,705	1,471	1,846	1,615	1,709	1,756	1,612	1,766	788	1,616	1,494
	Lieutenants	63	56	72	26	107	79	88	107	84	232	83	108	61
	Sergeants	100	196	116	86	191	133	150	293	165	136	191	100	109
	Officers	1,293	1,481	1,482	1,320	1,459	1,282	1,371	1,295	1,278	1,245	350	1,202	1,054
	Other Custody	77	121	36	38	89	122	101	61	86	154	165	206	270
	AVG Hours Per Non-Custody Staff	1.89	3.23	3.29	3.45	3.61	4.02	2.38	2.46	1.58	2.48	3.42	2.47	2.38
	Non-Custody	540	929	957	995	991	1,133	673	691	447	703	951	688	661
	Medical	485	516	583	396	612	693	954	1,032	682	665	516	719	727
	Annual Leave													
	Total Hours	5,252	5,807	5,973	6,956	7,784	6,278	6,529	6,457	5,872	7,761	3,198	5,364	6,386
	AVG Hours Per Custody Staff	4.53	5.04	4.78	5.94	7.50	5.23	5.58	5.59	5.02	6.83	2.35	4.66	5.54

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Custody	3,462	3,899	3,765	4,683	5,995	4,176	4,475	4,509	4,032	5,452	1,903	3,809	4,573
	Lieutenants	239	210	352	182	419	341	286	446	276	376	176	148	214
	Sergeants	357	397	234	279	473	682	692	519	439	474	461	548	491
	Officers	2,513	2,712	2,666	3,460	4,167	2,491	2,850	2,949	2,626	3,640	818	2,649	3,211
	Other Custody	353	582	514	762	937	662	648	595	693	962	449	465	658
	AVG Hours Per Non Custody Staff	3.82	4.03	4.17	5.54	4.02	4.36	4.52	3.29	4.06	5.38	2.86	3.30	3.92
	Non-Custody	1,090	1,158	1,211	1,598	1,103	1,227	1,276	924	1,152	1,523	795	918	1,089
	Medical	700	750	997	675	686	875	778	1,024	688	787	500	637	724
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	39	37	35	28	29	24	26	24	25	33	36	30	37
	Off Work Rate (Per 100 Staff)	5.10	4.79	4.44	3.55	3.63	3.00	3.24	2.97	3.11	4.14	4.44	3.67	4.48
	Pending/Open Claims	183	193	171	163	159	152	150	147	141	152	154	137	133
	New Claims	8	10	5	1	4	7	5	3	4	14	7	5	9
	Closed Claims	7	19	8	9	10	14	7	6	10	3	7	22	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	24	23	20	17	12	13	11	15	18	18	16	17
	Off Work Rate (Per 100 Staff)	7.01	8.35	7.92	6.93	6.19	4.26	4.60	3.91	5.28	6.36	6.47	5.76	6.12
	Pending/Open Claims	170	176	169	165	152	143	141	138	136	142	136	130	123
	New Claims	3	6	4	5	0	3	3	3	7	6	3	2	3
	Closed Claims	4	8	3	9	13	12	5	4	9	0	6	8	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	14	13	13	18	13	19	18	19	13	13	15	20	12
	Off Work Rate (Per 100 Staff)	1.83	1.68	1.65	2.28	1.63	2.38	2.24	2.35	1.62	1.63	1.85	2.44	1.45
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	20	26	20	30	22	24	23	24	23	20	18	25	25

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Off Work Rate (Per 100 Staff)	7.01	9.04	6.88	10.40	8.01	8.53	8.14	8.54	8.10	7.07	6.47	8.99	8.99
	FMLA													
	Custody - Number of Staff off Work due to FMLA	71	84	102	107	113	107	99	114	124	122	48	76	87
	Lieutenants	3	2	4	3	1	3	2	2	3	2	4	3	3
	Sergeants	7	6	6	8	8	7	8	7	10	11	8	10	8
	Officers	59	73	89	94	101	95	85	102	107	108	33	60	75
	Other Custody	2	3	3	2	3	2	4	3	4	1	3	3	1
	Non-Custody	12	11	18	15	24	18	17	14	21	16	7	11	12
	Medical	9	12	8	13	13	9	11	12	11	16	5	7	10
	Custody - Number of FMLA Hours Used by Staff	2,029	1,986	2,407	2,352	2,875	2,766	2,345	3,169	3,400	3,294	1,687	1,995	2,387
	Lieutenants	48	32	48	40	32	72	32	32	117	53	152	64	64
	Sergeants	120	120	92	120	167	162	184	132	383	320	376	328	308
	Officers	1,851	1,781	2,256	2,172	2,646	2,520	2,097	2,943	2,761	2,913	810	1,456	2,002
	Other Custody	10	53	11	21	30	12	33	62	140	8	349	147	12
	Non-Custody	411	208	265	226	537	446	240	343	561	417	229	115	276
	Medical	142	292	141	411	214	354	262	366	320	368	64	73	276
	Custody - Average Number of FMLA Hours Used by Staff	2.66	2.57	3.05	2.98	3.60	3.46	2.92	3.93	4.23	4.13	2.08	2.44	2.89
	Other Custody	0.15	0.80	0.17	0.32	0.45	0.19	0.50	0.96	2.18	0.13	5.63	2.33	0.19
	Non-Custody	1.44	0.72	0.91	0.78	1.96	1.59	0.85	1.22	1.98	1.47	0.82	0.41	0.99
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	18	26	27	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	**RAO Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	123	171	154	176	182	168	176	147	131	125	96	51	82
	Number of Emergency Corrective Work Orders (priority 1) Completed	115	157	154	192	162	175	168	142	123	116	98	43	71
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,524	1,593	1,291	1,394	1,311	1,394	1,517	1,573	1,267	1,169	1,592	1,462	1,502
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,575	1,457	1,084	1,698	1,276	1,240	1,211	1,247	1,266	902	1,255	1,007	1,286
	Number of Corrective Work Orders (Priority 3) Received/Submitted	842	661	689	960	894	698	803	901	659	917	769	860	708
	Number of Corrective Work Orders (Priority 3) Completed	802	748	435	946	701	949	659	606	537	865	662	577	657
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	14	4	9	4	2	4	4	8	2	4	31	2	15
	Number of Non-Maintenance Service Requests (Priority 4) Completed	17	8	7	11	1	6	3	10	2	4	24	6	6
	Number of Project Work Orders (priority 5) Received/Submitted	5	4	0	2	0	1	0	0	0	0	0	2	0
	Number of Project Work Orders (priority 5) Completed	10	8	2	1	0	1	1	0	0	0	0	1	0
	% of personnel hours spent on preventative maintenance	56 %	47 %	35 %	52 %	46 %	45 %	33 %	43 %	33 %	27 %	36 %	24 %	44 %

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	**Employee Grievances and Staff Complaints**													
	Total	2	6	6	4	3	4	6	5	5	1	2	2	4
	Per 100 Staff	0.19	0.57	0.56	0.37	0.28	0.37	0.55	0.46	0.46	0.09	0.18	0.18	0.36
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	2	1	2	1	1	2	3	3	0	1	0	1
	Total E.E.O	2	4	5	2	2	3	4	2	2	1	1	2	3
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	3	1	2	2	1	1	0	1	0	1	3
	Equal Employment Opportunity (EEO) (Medical)	1	4	2	1	0	1	3	1	2	0	1	1	0
	Staff Investigations													
	Total Central Intake Requests	3	3	2	3	3	2	2	2	1	8	4	1	2
	Per 100 Staff	0.29	0.28	0.19	0.28	0.28	0.19	0.18	0.18	0.09	0.74	0.37	0.09	0.18
	Central Intake Requests Accepted	4	7	2	2	1	1	4	2	0	2	6	5	1
	Central Intake Requests Rejected	0	2	0	1	2	0	1	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	5	1	1	1	0	3	1	0	1	5	3	0
	Total Direct Action Requests Submitted	2	1	2	2	0	2	2	0	1	4	2	0	2
	Direct Action Requests Accepted	4	5	1	1	1	0	3	1	0	1	5	3	0
	Direct Action Requests Rejected	0	1	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	20	25	19	19	15	12	14	14	12	11	16	15	13
	Number of Closed Investigations	4	2	2	3	5	4	2	2	2	3	1	6	3
	Investigations exceeding 180 calendar days	14	14	8	11	8	9	8	7	6	6	6	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	1	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015										2016		
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
WSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	6	5	5	5	4	4	4	4	4	2	2	2
	Number of Closed Investigations	0	0	0	0	1	0	0	0	0	0	2	0	0
	Investigations exceeding 180 calendar days	4	4	4	4	4	4	4	4	4	4	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	5	4	4	4	4	2	3	5	1	1	4	5
	Per 100 Staff	0.29	0.47	0.37	0.37	0.37	0.37	0.18	0.28	0.46	0.09	0.09	0.36	0.45
	Dismissals	2	0	0	0	0	0	0	1	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	3	5	4	4	4	4	2	3	5	1	1	4	5
	Per 100 Staff	0.29	0.47	0.37	0.37	0.37	0.37	0.18	0.28	0.46	0.09	0.09	0.36	0.45
	Dismissals (Non-Medical)	2	0	0	0	0	0	0	1	0	0	0	0	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend

System Data Collected by CompStat

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

Formula Driven Data

Data Provided by the Institution