COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,361	2,318	2,298	2,278	2,282	2,231	2,219	2,137	2,020	2,005	1,974	2,002	2,150
	Overcrowding Beds	1,567	1,587	1,516	1,505	1,473	1,440	1,356	1,313	1,257	1,211	1,153	1,148	1,155
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	4	1	0	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,383	
	Inmate Count	3,928	3,905	3,814	3,783	3,755	3,671	3,575	3,450	3,277	3,216	3,127	3,150	3,326
	% Inst. Filled to Budgeted Capacity	89 %	89 %	87 %	86 %	85 %	83 %	81 %	78 %	74 %	73 %	71 %	72 %	0 %
	Inmate Custody Level													
	Level I	668	660	632	614	598	567	524	502	471	464	445	464	462
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	1	0	1	0
	% of Out of Level Assignments													
	Level II	1,243	1,263	1,270	1,287	1,260	1,223	1,190	1,208	1,219	1,159	1,136	1,134	1,122
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	0	6	5	3	4	2	0	3	1	3	0	4
	% of Out of Level Assignments													
	Level III	944	953	943	904	926	937	936	912	905	896	893	878	895
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	13	14	24	13	13	9	8	15	12	10	11	20	7
	% of Out of Level Assignments													
	Level IV	429	418	405	425	439	436	406	414	426	422	411	412	614
	Out of Level IV Assignments													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	1	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	3,849	
	Actual Population	3,281	3,291	3,246	3,225	3,218	3,158	3,047	3,030	3,016	2,939	2,881	2,885	3,098
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	3,849	
	Actual Population	3,281	3,291	3,246	3,225	3,218	3,158	3,047	3,030	3,016	2,939	2,881	2,885	3,098
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	770	761	742	739	714	704	687	656	616	612	597	597	647
	Life (Without Possibility of Parole) (LWOP)	120	121	119	115	109	107	107	99	85	90	89	91	107
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	358	358	358	358	358	358	358	358	358	358	358	63	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Actual Population (Excluding Overflow)	151	151	145	130	141	119	122	111	93	77	73	86	69
	Actual Population (With Overflow)	151	151	145	130	141	119	122	111	93	77	73	86	69
	Average Length of Stay	88	75	102	85	85	131	238	127	137	95	91	73	135
	Stays Exceeding 200 days	12	17	4	11	11	17	20	14	16	14	13	14	14
	Stays Exceeding 400 days	4	3	0	6	6	10	12	5	5	4	3	1	3
	Stays Exceeding 800 days	0	0	0	0	0	4	4	2	2	1	1	0	3
	Total ASU Endorsed Inmates	66	43	24	12	12	25	13	43	24	28	21	22	5
	ASU Inmates Endorsed for GP	26	25	11	9	9	9	4	20	8	21	10	13	2
	ASU Inmates Endorsed for SNY	30	14	11	2	2	8	6	22	16	7	11	9	3
	ASU Inmates Endorsed for SHU	9	4	0	1	1	8	3	1	0	0	0	0	0
	ASU Inmates Endorsed for PSU	1	0	2	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	80	83	83	79	78	76	80	67	82	72	72	70	68
	Impacting	4	3	3	3	3	4	6	7	8	7	6	6	7
	Non-Impacting	76	80	80	76	75	72	74	60	74	65	66	64	61
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Actual Population	1,218	1,227	1,193	1,194	1,209	1,159	1,113	1,114	1,133	1,186	1,160	1,213	1,292
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	10	8	11	11	9	11	11	8	7	9	12	15	11
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	2	2	0	0	0	1	2	1	2	2	4	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	8	6	8	11	9	10	10	5	4	7	8	10	8
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	2	0	1	0	0	1	0	1	2	0	2	1	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	471	
	Actual Population	484	452	412	417	385	382	387	291	151	186	158	165	76
	Inmates with Expired MERD's	26	42	32	21	21	14	14	33	54	45	34	33	0
	Inmates with Expired MERD's Endorsed	0	7	12	1	1	9	2	19	38	24	17	23	0
	Single Cell Inmates													
	Single Cell Inmate Summary	369	363	472	450	450	364	389	296	302	225	187	200	153
	Summary with S-Suffix	185	154	211	223	223	212	208	141	187	194	186	193	147

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Summary without S-Suffix	184	209	261	227	227	152	181	155	115	31	1	7	6
	Total General Population (GP)	48	79	134	142	142	101	121	69	75	76	84	77	97
	GP with S-Suffix	17	21	48	62	62	62	62	14	75	76	84	77	97
	GP without S-Suffix	31	58	86	80	80	39	59	55	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	72	62	118	84	84	69	54	60	90	50	23	21	39
	ASU with S-Suffix	15	20	35	31	31	38	30	41	38	25	23	21	39
	ASU without S-Suffix	57	42	83	53	53	31	24	19	52	25	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	242	213	220	213	213	182	203	160	130	92	77	90	8
	SHU with S-Suffix	152	112	128	129	129	111	115	86	72	92	77	90	8
	SHU without S-Suffix	90	101	92	84	84	71	88	74	58	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	7	9	0	11	11	12	11	7	7	7	3	12	9
	EOP with S-Suffix	1	1	0	1	1	1	1	0	2	1	2	5	3
	EOP without S-Suffix	6	8	0	10	10	11	10	7	5	6	1	7	6
	Inmate Disciplinaries													
	Total	127	137	98	113	115	132	115	106					
	Per 100 inmates	3.23	3.51	2.57	2.99	3.06	3.60	3.22	3.07					
	Conduct	20	30	12	21	24	14	11	16					
	Assault on Staff	3	4	4	1	0	2	2	1					
	Batteries on Staff	0	1	1	1	1	0	5	2					
	Assault on Inmate	0	0	0	1	2	0	0	0					
	Batteries on Inmates	35	37	24	28	23	44	29	22					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Stimulants and Sedatives	21	26	13	10	12	12	13	20					
	Indecent Exposure (IEX)	2	2	4	1	1	2	1	1					
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0					
	Possession of Cell Phone/s	1	1	2	3	1	4	6	11					
	Riot/Disturbance Control	0	0	0	0	0	0	0	0					
	Resisting Staff	3	0	0	3	0	1	3	0					
	Weapon	0	7	3	3	6	6	1	4					
	Attempted Murder	0	1	0	0	0	0	0	0					
	Murder	0	0	0	0	0	0	0	1					
	Other	42	28	35	41	45	47	44	28					
	Number of RVR's Involving Mental Health Inmates	67	46	0	44	52	41	19	41					
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0					
	Number of Incidents													
	Number of Incidents	23	34	23	32	19	23	28	19	29	32	41	24	37
	Per 100 inmates	0.59	0.87	0.60	0.85	0.51	0.63	0.78	0.55	0.88	1.00	1.31	0.76	1.11
	Number of Voided Incident Reports	2	0	1	0	0	0	1	0	0	1	0	0	0
	Total Number of Documented Force	17	12	13	19	7	10	17	9	14	20	24	15	28
	Per 100 inmates	0.43	0.31	0.34	0.50	0.19	0.27	0.48	0.26	0.43	0.62	0.77	0.48	0.84
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	6	1	5	6	7	9	4	12	7	10	3	18	14
	Total Number of Overdue UOF Reviews - 90 Days	3	3	4	4	3	3	5	14	16	15	11	10	6
	Lockdown/Modified Programs	1	2	1	2	2	2	0	1	0	0	2	3	0
	Type of Force													
	OC	14	9	11	15	6	6	14	8	11	17	20	12	21

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Physical Force	2	2	3	3	1	4	5	1	1	6	5	7	11
	Baton	1	2	2	4	1	5	1	2	1	3	1	1	5
	CN	0	0	0	1	0	0	1	0	0	0	1	0	0
	37 mm/40 mm	2	2	1	3	0	1	2	0	2	2	4	1	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	1	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	2	0	1	1	0	1	0	5	1	1	1	1	1
	Methamphetamine	1	0	1	0	0	1	0	3	0	0	0	1	0
	Marijuana	0	0	0	0	0	0	0	0	0	0	0	0	1
	Heroin	1	0	0	1	0	0	0	0	1	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	2	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	1	1	0	0
	Assault on Staff (Total)	3	4	3	1	0	3	2	1	1	5	7	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	4	3	1	0	3	2	1	1	5	7	1	2
	Battery on Staff (Total)	0	1	1	2	1	0	3	2	3	1	2	3	11
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	1
	Without Weapon	0	1	1	2	1	0	3	2	3	0	2	3	10
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	2	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0

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CCI	Without Weapon	0	0	0	2	1	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	5	3	7	3	3	4	0	5	3	5	5	6
	With Weapon	1	1	1	0	0	1	0	0	1	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	4	2	7	3	2	4	0	4	3	5	4	6
	Cell Extractions	0	1	0	0	1	0	1	0	0	2	1	2	2
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	1	0	0
	Possession of a Weapon	0	5	2	3	4	2	1	1	1	1	2	0	0
	Resisting Staff	4	0	2	5	0	1	1	0	1	2	8	3	2
	Threatening Staff	0	1	0	0	1	1	0	0	0	0	0	0	1
	Sexual Misconduct	2	3	3	1	1	2	1	1	0	3	3	1	2
	Attempted Suicide	1	4	1	1	2	1	2	3	0	2	1	0	0
	Suicide	0	1	0	0	0	0	0	0	0	0	1	1	0
	Expected Death	0	0	0	0	0	1	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	1	0
	Total Number of Deaths	0	1	0	0	0	1	0	1	0	0	1	2	1
	Contraband Cell Phone Discoveries	1	1	2	2	1	6	1	2	1	3	2	3	0
	Miscellaneous	8	10	7	9	6	8	14	6	17	14	10	8	11
	Number of Non UOF Incidents Involving Mental Health Inmates	3	12	8	5	8	8	8	3	8	8	8	6	7
	Number of UOF Incidents Involving Mental Health Inmates	13	9	9	15	5	7	10	7	9	15	19	13	20

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	0	2	2	0	0	0	0	0	1	0	0	0	0
	Average Number of Days on CSW	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.6	2.7	2.8	2.8	2.8	2.8	0.0	0.0	3.0	3.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	4	1	3	0	2	0	1	4	2	1	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	4	0	1	0	1	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	1	0	1	0	0	0	0	1	1	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	3	3	1	1	1	1	1	1	2	3	0	2
	Number of D.A. Referrals	2	3	3	1	1	1	1	1	1	2	3	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	0	1	1	1	1	2	1	1	2
	Number of documented mental health referrals (inmates)	0	3	3	0	0	1	1	1	1	2	3	1	2
	Total number of victims	2	3	4	1	0	1	1	1	1	2	3	1	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	3	4	1	0	1	1	1	1	2	3	1	2
	Inmate Appeals													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Total Appeals received by the Appeals Office	377	346	305	298	249	263	277	198	206	189	186	225	231
	Total Appeals Issued a Log Number	115	92	95	80	97	91	67	55	95	64	62	66	86
	Total Screen Outs	262	254	210	218	152	172	210	143	111	125	124	159	145
	Overdue Appeals (Point-in-time)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	0	0	0	0	0	0	1	0	0	0
	Appeals Per 100 Inmates	2.93	2.36	2.49	2.11	2.58	2.48	1.87	1.59	2.90	1.99	1.98	2.10	2.59
	Inmate Appeal Breakdown													
	Disciplinary	16	9	5	7	12	5	4	2	10	3	5	9	2
	Custody/Classification	9	9	6	11	6	7	5	5	9	4	3	4	6
	Mail	3	4	2	1	5	4	2	1	2	1	0	2	0
	Visiting	1	1	2	3	6	0	0	1	1	2	1	1	0
	Personal Property	30	31	28	18	24	25	13	18	27	19	20	13	29
	Case Records	6	2	1	7	2	4	4	3	2	1	1	4	1
	Staff Complaints	3	5	8	6	9	6	10	8	10	7	7	0	12
	Staff Complaints - Medical	0	0	15	10	0	0	0	2	6	0	8	6	12
	Living Conditions	7	11	5	6	14	12	10	3	4	6	1	3	2
	Legal	7	4	9	4	2	2	3	2	2	4	0	3	2
	Program	11	4	0	0	1	1	4	2	0	3	0	0	0
	Segregation Hearings	0	0	0	1	1	0	0	1	1	0	4	8	5
	Work Incentive	1	0	0	0	1	4	0	0	0	1	0	0	0
	Re-Entry	1	0	3	1	0	0	0	1	5	0	1	1	1
	Transfer	1	1	2	0	0	2	2	1	8	2	3	2	3
	Funds	3	3	0	0	4	5	1	0	0	2	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	ADA (1824's)	16	8	9	5	10	14	9	5	8	9	8	10	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,554	1,554	1,554	1,488	1,488
	Inmate Enrollment	834	852	885	896	807	787	872	854	802	774	779	800	841
	% of Total Capacity Enrolled	51 %	53 %	55 %	55 %	50 %	49 %	54 %	53 %	52 %	50 %	50 %	54 %	57 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	13,996	15,910	10,851	13,546	12,289	11,265	15,417	17,190	21,096	15,002	16,662	14,233	13,110
	Total Hours S-Time	4,468	4,196	3,986	6,072	3,843	2,657	4,295	6,379	4,119	4,139	3,797	4,262	4,709
	Total S-Time Non-Education	1,759	2,037	1,864	3,327	2,125	1,653	2,497	4,094	1,565	2,167	2,858	3,414	1,664
	Total S Time Non Education (S-Time Medical)	380	539	155	275	246	438	399	488	731	1,265	1,268	268	336
	Total S Time Non-Education (S-Time Custody)	1,379	1,499	1,710	3,051	1,879	1,215	2,098	3,607	833	902	1,590	3,146	1,329
	Total S-Time Education	2,709	2,159	2,122	2,745	1,718	1,004	1,799	2,285	2,555	1,972	938	848	3,045
	Total E-Time	3	3	0	24	171	18	62	78	35	192	3	21	3
	Total A-Time	46	63	34	54	74	96	139	107	127	136	236	95	135

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	3	5	5	7	0	6	2	5	21	8	8	10	6
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	297	297	297	297	297	297	297	297	297	297	297	297	297
	Inmate Enrollment	140	133	150	161	216	221	220	219	211	211	222	227	233
	% of Total Capacity Enrolled	47 %	45 %	51 %	54 %	73 %	74 %	74 %	74 %	71 %	71 %	75 %	76 %	78 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	15,321	13,743	11,071	13,671	12,506	11,716	19,860	18,657	23,199	18,624	22,483	17,263	16,342
	Total S-Time	3,132	2,871	1,906	6,474	8,188	6,450	4,711	5,869	4,874	3,807	4,184	3,907	2,709
	Total S-Time Non-Education	705	466	1,314	4,142	4,592	2,513	1,718	1,904	1,270	2,240	2,421	2,570	703
	Total S-Time Non-Education (S-Time Medical)	245	252	348	384	252	180	388	515	794	1,071	1,541	286	367

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Total S-Time Non-Education (S-Time Custody)	460	214	966	3,758	4,340	2,334	1,330	1,389	476	1,169	880	2,285	336
	Total S-Time Education	2,427	2,405	592	2,332	3,595	3,937	2,993	3,966	3,604	1,567	1,763	1,337	2,006
	Total E-Time	204	195	76	120	266	226	257	229	340	371	348	133	18
	Total A-Time	106	29	89	0	0	44	78	56	207	181	67	71	26
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	13	29	1	16	8	29	9	23	44	18	42	18	23
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	1	0	1	1	0	3	3	3	5	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	9	29	3	13	8	29	10	23	44	18	43	18	24
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	120	88	59	43	0	34
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	73 %	49 %	36 %	0 %	28 %
	Waiting List of Potential SAP Participants	25	29	34	32	25	18	149	157	160	17	21	25	23
	Exits with Completion	45	12	20	21	14	17	20	15	19	23	14	13	0
	Program Utilization X-Time	6,208	6,478	4,043	4,470	3,330	3,270	1,346	1,394	2,143	387	2,243	900	0
	Program Utilization XSEA Total	6,338	6,599	4,095	5,187	3,362	3,500	1,589	1,729	2,328	397	2,298	907	0
	Program Utilization Rate (AB900 Benchmark 5)	98 %	98 %	99 %	86 %	99 %	93 %	85 %	81 %	92 %	98 %	98 %	99 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	**Inmate Work Assignments**													
	Available Assignments	2,235	2,255	2,247	2,273	2,190	2,302	2,299	2,249	2,164	2,198	2,167	2,168	2,226
	Full Time	1,645	1,665	1,657	1,667	1,678	1,680	1,677	1,573	1,542	1,576	1,545	1,546	1,604
	Half Time	590	590	590	606	512	622	622	676	622	622	622	622	622
	Eligible Inmates	3,467	3,493	3,510	3,514	3,374	3,431	3,317	3,377	3,315	3,213	3,187	3,216	2,938
	Inmates Assigned	1,719	1,738	1,764	1,836	1,768	1,832	1,814	1,797	1,705	1,684	1,721	1,700	1,793
	Full Time	1,385	1,398	1,424	1,462	1,490	1,468	1,451	1,383	1,345	1,326	1,321	1,294	1,343
	Half Time	334	340	340	374	278	364	363	414	360	358	400	406	450
	One Half Time Assignment	334	340	340	374	278	364	363	414	360	358	400	406	450
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	516	517	483	437	422	470	485	452	459	514	446	468	433
	Percent of Filled Work Assignments	77 %	77 %	79 %	81 %	81 %	80 %	79 %	80 %	79 %	77 %	79 %	78 %	81 %
	Percent of Filled Work Assignments - Full Time	84 %	84 %	86 %	88 %	89 %	87 %	87 %	88 %	87 %	84 %	86 %	84 %	84 %
	Percentage of Filled Work Assignments - Half-Time	57 %	58 %	58 %	62 %	54 %	59 %	58 %	61 %	58 %	58 %	64 %	65 %	72 %
	Inmates Unassigned	1,741	1,752	1,762	1,706	1,634	1,634	1,546	1,618	1,646	1,568	1,503	1,546	1,175
	Voluntary	21	31	45	56	60	58	61	55	52	50	51	43	41
	Involuntary	1,720	1,721	1,717	1,650	1,574	1,576	1,485	1,563	1,594	1,518	1,452	1,503	1,134
	Inmates on Waiting List	4,608	5,109	5,206	5,063	4,976	5,003	4,704	4,730	4,574	1,833	4,423	4,398	4,534
	Prison Industry Authority													
	PIA Assignments	273	271	271	271	271	271	271	237	237	236	236	241	251
	PIA Assignments Filled	216	223	219	225	229	217	218	208	205	208	205	215	224
	% of PIA Assignments Filled	79 %	82 %	81 %	83 %	85 %	80 %	80 %	88 %	86 %	88 %	87 %	89 %	89 %
	PIA Lost Hours	38,765	14,807	18,509	8,531	12,120	12,710	13,662	23,557	21,022	15,501	19,612	23,015	15,616
	(Custody) PIA Lost Hours	7,343	5,122	8,012	4,483	4,555	5,509	4,310	2,458	1,728	1,734	2,469	1,328	2,226
	(Ducats) PIA Lost Hours	402	397	275	825	541	520	530	418	711	2,034	696	437	569
	(Industry Related) PIA Lost Hours	2,949	2,528	3,091	246	1,729	3,006	4,831	10,833	8,408	3,826	6,977	12,838	3,507

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	(Other) PIA Lost Hours	310	19	163	260	165	386	162	1,635	4	550	41	5	39
	(Vacant) PIA Lost Hours	27,761	6,741	6,968	2,717	5,130	3,289	3,829	8,213	10,171	7,357	9,429	8,407	9,275
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	7	10	8	7	7	7	7
	Total Number of Meetings Held	37	59	66	62	57	59	53	48	0	64	68	0	50
	Total Number of Attendees (for all meetings held)	1,406	1,968	2,268	2,189	2,014	1,787	1,950	1,681	0	2,514	2,417	0	1,782
	Total Number of Contact Hours (for all meetings held)	39,924	55,340	83,017	63,279	60,064	53,997	55,777	39,554	0	87,599	83,494	0	57,984
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	11	19	18	12	18	14	15	0	17	17	0	14
	Total Number of Attendees	312	457	600	653	412	444	482	398	0	680	539	0	495
	Total Meeting Hours	32	17	30	27	18	27	21	23	0	26	26	0	16
	Contact Hours	9,984	7,769	18,000	17,631	7,416	11,988	10,122	9,154	0	17,680	14,014	0	7,920
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	18	10	16	17	9	11	11	0	15	12	0	8
	Total Number of Attendees	435	721	439	674	637	338	452	482	0	653	483	0	234
	Total Meeting Hours	30	27	32	24	27	14	18	17	0	23	18	0	15
	Contact Hours	13,050	19,467	13,829	16,176	17,199	4,563	8,136	7,953	0	14,693	8,694	0	3,393

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	**Veteran's Groups**													
	Total Number of Meetings Held	3	4	4	4	3	4	3	3	0	3	5	0	2
	Total Number of Attendees	71	82	76	52	37	53	33	34	0	34	51	0	17
	Total Meeting Hours	6	6	6	6	5	6	5	6	0	5	6	0	3
	Contact Hours	426	492	456	312	185	318	165	204	0	170	306	0	51
	All Other ILTAG's													
	Total Number of Meetings Held	4	26	33	24	25	28	25	19	0	29	34	0	26
	Total Number of Attendees	588	708	1,153	810	928	952	983	767	0	1,147	1,344	0	1,036
	Total Meeting Hours	28	39	44	36	38	39	38	29	0	48	45	0	45
	Contact Hours	16,464	27,612	50,732	29,160	35,264	37,128	37,354	22,243	0	55,056	60,480	0	46,620
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,361	1,347	1,332	1,346	1,344	1,331	1,323	0	1,320	1,331	1,339	1,338	1,323
	Custody (Uniformed)													
	Budgeted Positions	1,106	1,095	1,095	1,095	1,095	1,095	1,095	0	1,095	1,095	1,095	1,095	1,058
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0
	Adjusted Budgeted Total	1,106	1,095	1,095	1,095	1,095	1,095	1,095	0	1,095	1,095	1,095	1,106	1,058
	Filled Budgeted Positions	1,047	1,035	1,018	1,024	1,025	1,015	1,009	0	1,012	1,020	1,025	1,026	1,013
	920 Blanket	11	9	23	19	22	20	14	0	12	10	11	10	13
	918 Blanket	5	5	5	3	3	0	1	0	13	0	0	9	12
	True Vacancy Total	43	46	49	49	45	60	71	0	58	65	59	61	20

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	7	7	7	7	7	7	7	0	7	7	7	7	6
	Staff on Other Type of Leave	50	34	38	27	22	29	35	0	36	37	38	42	49
	Other Custody (Non-Uniformed)													
	Budgeted Positions	45	45	39	39	39	39	39	0	39	39	39	39	39
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	45	45	39	39	39	39	39	0	39	39	39	39	40
	Filled Budgeted Positions	41	41	36	35	34	33	33	0	30	30	28	28	30
	920 Blanket	0	0	1	1	2	2	1	0	1	1	1	1	1
	918 Blanket	0	0	4	3	2	2	0	0	0	0	0	0	0
	True Vacancy Total	4	4	-2	0	1	2	5	0	8	8	10	10	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	3	3	1	1	2	2	0	2	2	1	1	1
	Education Positions													
	Budgeted Positions	47	47	47	47	47	47	47	0	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	0	47	47	47	47	47
	Filled Budgeted Positions	37	37	39	41	42	41	40	0	41	41	41	42	42
	920 Blanket	0	0	0	0	1	1	1	0	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	10	8	6	4	5	6	0	5	6	6	5	5
	902 Blanket	3	3	3	3	3	3	3	0	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	3	3	4	4	2	2	0	2	3	2	2	1
	Support Staff													
	Budgeted Positions	147	147	147	147	136	136	136	0	136	136	136	136	136

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	147	147	147	147	136	136	136	0	136	136	136	136	137
	Filled Budgeted Positions	117	115	118	123	122	121	120	0	116	116	120	118	117
	920 Blanket	2	1	1	2	2	2	2	0	5	5	3	3	3
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	6
	True Vacancy Total	27	31	28	22	12	13	14	0	15	15	13	15	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	4	10	6	9	11	9	0	4	4	4	5	5
	Trades													
	Budgeted Positions	129	129	129	129	129	129	129	0	129	129	129	129	129
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
	Adjusted Budgeted Total	129	129	129	129	129	129	129	0	129	129	129	129	137
	Filled Budgeted Positions	106	106	108	110	106	107	107	0	108	109	110	109	106
	920 Blanket	2	2	2	1	1	1	1	0	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	7	7
	True Vacancy Total	21	21	19	18	22	21	21	0	19	18	17	11	22
	902 Blanket	1	1	1	2	3	3	3	0	3	3	3	7	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	4	5	5	3	6	4	0	9	11	11	13	10
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	0	17	17	17	17	17
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	0	17	17	17	17	17
	Filled Budgeted Positions	13	13	13	13	15	14	14	0	13	15	15	15	15
	920 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	True Vacancy Total	3	3	3	3	1	3	3	0	4	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,930	24,592	20,364	22,399	21,284	18,842	23,258	21,217	18,687	15,352	22,385	29,869	39,421
	AVG Hours Per Custody Staff	16.66	18.05	15.88	17.52	16.49	14.39	18.13	0.00	14.81	11.20	15.94	23.36	31.61
	Custody	18,122	19,420	16,740	18,549	17,460	15,085	18,889	17,957	15,431	11,763	16,784	24,626	32,970
	Lieutenants	586	700	777	731	729	651	1,539	1,203	1,099	893	1,247	879	1,332
	Sergeants	1,324	1,353	1,227	1,617	1,683	1,578	2,278	1,969	2,315	2,065	2,959	2,311	3,918
	Officers	16,127	16,352	14,223	15,446	14,905	12,280	14,653	14,603	11,793	8,529	12,383	20,977	26,639
	Other Custody	86	1,015	513	755	143	577	419	182	224	276	196	459	1,081
	AVG Hours Per Non-Custody Staff	4.16	6.60	4.57	5.78	5.12	5.00	6.83	0.00	3.52	3.73	7.24	6.26	7.60
	Non-Custody	1,136	1,789	1,271	1,660	1,460	1,415	1,920	1,239	978	1,048	2,071	1,777	2,128
	Medical	2,673	3,384	2,353	2,190	2,364	2,343	2,449	2,021	2,279	2,541	3,529	3,466	4,324
	Sick Leave													
	Total Hours	6,478	6,981	6,034	6,396	6,294	6,457	5,536	6,811	6,689	6,486	5,898	6,276	6,252
	AVG Hours Per Custody Staff	3.64	3.63	3.63	3.37	3.43	3.58	2.26	0.00	3.72	3.47	3.19	3.46	3.60
	Custody	3,966	3,906	3,822	3,567	3,636	3,755	2,354	3,436	3,878	3,640	3,362	3,643	3,750
	Lieutenants	127	105	182	144	105	72	145	168	93	96	157	49	40
	Sergeants	343	248	351	283	403	253	220	329	376	295	231	355	215
	Officers	3,127	3,477	3,143	2,989	3,021	3,149	1,928	2,697	3,248	3,163	2,831	2,939	3,273
	Other Custody	370	77	147	151	108	281	61	243	162	87	144	299	223
	AVG Hours Per Non-Custody Staff	6.28	8.40	4.93	7.16	5.78	6.55	6.69	0.00	6.44	6.53	6.08	6.01	6.00
	Non-Custody	1,714	2,277	1,370	2,055	1,646	1,854	1,881	2,353	1,791	1,836	1,740	1,707	1,679
	Medical	798	798	842	775	1,012	848	1,301	1,022	1,020	1,010	796	927	823
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	0	0	0	0	2	0	0	0	0	0
	Staff Exceeding Trigger Point	55	0	30	35	35	35	30	22	122	0	90	79	0
	In-Lieu of Sick Leave													
	Total Hours	3,428	4,077	4,155	4,393	4,081	4,096	4,139	3,932	4,192	4,281	3,853	3,489	3,808
	AVG Hours Per Custody Staff	2.27	2.80	2.60	2.94	2.19	2.42	2.35	0.00	2.60	2.56	2.31	2.08	2.17
	Custody	2,472	3,013	2,743	3,116	2,321	2,537	2,452	2,374	2,709	2,691	2,437	2,194	2,262
	Lieutenants	16	24	8	0	10	32	3	2	21	2	32	64	72
	Sergeants	102	293	556	493	456	392	348	272	249	249	205	234	122
	Officers	2,233	2,567	1,945	2,601	1,855	2,099	1,940	2,099	2,431	2,439	2,188	1,840	2,069
	Other Custody	121	129	234	22	0	15	161	1	8	0	13	57	0
	AVG Hours Per Non-Custody Staff	1.96	2.12	3.64	2.99	3.00	3.04	2.92	0.00	3.18	3.20	2.67	2.28	2.42
	Non-Custody	536	575	1,011	857	855	861	820	1,052	884	899	764	648	677
	Medical	419	490	401	420	906	698	868	506	599	691	652	647	869
	Annual Leave													
	Total Hours	12,509	10,782	9,442	8,976	8,919	11,383	5,672	5,908	8,900	7,229	8,288	11,486	13,885
	AVG Hours Per Custody Staff	9.54	7.99	7.23	6.72	6.19	7.99	4.04	0.00	6.47	5.28	6.38	9.02	10.79
	Custody	10,379	8,600	7,617	7,115	6,557	8,378	4,211	4,663	6,740	5,548	6,718	9,503	11,256
	Lieutenants	276	256	216	160	290	360	107	116	321	340	192	420	296
	Sergeants	500	819	888	421	634	746	479	591	794	379	539	826	818
	Officers	8,984	7,179	6,069	6,175	5,510	7,039	3,565	3,901	5,549	4,743	5,852	7,972	9,939
	Other Custody	619	346	445	359	124	233	61	56	77	86	135	286	203
	AVG Hours Per Non Custody Staff	5.64	4.82	4.62	4.58	4.97	6.96	3.24	0.00	5.07	3.59	3.88	4.60	5.18

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Non-Custody	1,539	1,307	1,285	1,314	1,418	1,970	911	820	1,409	1,010	1,110	1,306	1,450
	Medical	591	876	540	547	944	1,036	550	425	751	671	460	677	1,180
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	42	36	33	29	32	35	29	32	34	33	31	33	38
	Off Work Rate (Per 100 Staff)	3.86	3.35	3.13	2.74	3.02	3.34	2.78	0.00	3.26	3.14	2.94	3.13	3.64
	Pending/Open Claims	325	313	307	312	310	317	323	327	322	323	480	503	516
	New Claims	8	6	7	10	16	7	14	14	9	11	9	11	17
	Closed Claims	10	18	13	5	12	0	8	10	15	10	12	7	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	13	16	18	16	20	16	19	24	22	20	21	23
	Off Work Rate (Per 100 Staff)	5.86	4.80	5.76	6.27	5.61	7.07	5.69	0.00	8.63	7.83	6.99	7.39	8.21
	Pending/Open Claims	201	199	193	196	197	203	208	210	205	205	259	269	264
	New Claims	9	5	4	9	5	10	7	7	5	3	4	7	1
	Closed Claims	6	7	9	6	4	4	2	5	10	3	7	2	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	6	9	7	6	8	9	2	5	5	5	8	10
	Off Work Rate (Per 100 Staff)	0.37	0.56	0.85	0.66	0.57	0.76	0.86	0.00	0.48	0.48	0.47	0.76	0.96
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	5	6	7	7	7	7	10	8	7	7	8	7
	Off Work Rate (Per 100 Staff)	1.47	1.85	2.16	2.44	2.46	2.47	2.49	0.00	2.88	2.49	2.45	2.82	2.50
	FMLA													
	Custody - Number of Staff off Work due to FMLA	164	154	158	158	144	164	65	76	107	120	127	123	127
	Lieutenants	4	4	3	7	3	3	1	6	6	7	4	5	3
	Sergeants	18	17	14	14	15	18	5	5	8	8	14	12	13
	Officers	136	131	137	132	123	138	57	62	89	98	105	103	108

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Other Custody	6	2	4	5	3	5	2	3	4	7	4	3	3
	Non-Custody	13	14	12	17	11	11	6	5	7	11	10	11	12
	Medical	16	13	16	9	10	11	11	13	13	13	9	12	10
	Custody - Number of FMLA Hours Used by Staff	4,776	4,188	3,610	4,199	3,025	4,382	1,905	2,469	3,220	3,134	3,498	3,033	3,962
	Lieutenants	168	64	56	192	80	41	112	200	136	312	232	224	32
	Sergeants	654	540	281	331	328	375	128	167	200	203	449	320	280
	Officers	3,732	3,559	3,211	3,619	2,522	3,888	1,648	1,908	2,495	2,254	2,723	2,420	3,604
	Other Custody	223	26	63	57	95	79	17	194	389	365	95	70	46
	Non-Custody	528	502	574	757	646	272	124	183	182	343	347	324	318
	Medical	935	589	294	189	343	574	676	947	814	491	176	277	484
	Custody - Average Number of FMLA Hours Used by Staff	4.39	3.89	3.43	3.96	2.86	4.18	1.83	0.00	3.09	2.99	3.32	2.88	3.80
	Other Custody	5.43	0.62	1.76	1.63	2.79	2.39	0.52	0.00	12.95	12.16	3.38	2.49	1.52
	Non-Custody	1.93	1.85	2.06	2.64	2.26	0.96	0.44	0.00	0.65	1.22	1.21	1.14	1.13
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	5	24	20	24	19	12	16	4	5	6	9	9	2
	Number of Emergency Corrective Work Orders (priority 1) Completed	5	22	22	24	19	11	16	5	5	6	9	9	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	809	1,071	1,023	892	815	887	638	1,015	996	793	799	912	823
	Number of Preventative Maintenance Work Orders (priority 2) Completed	505	565	533	509	442	547	360	663	668	520	422	535	580
	Number of Corrective Work Orders (Priority 3) Received/Submitted	749	743	645	521	557	608	535	522	572	613	659	570	784
	Number of Corrective Work Orders (Priority 3) Completed	855	559	540	726	485	619	435	500	533	499	530	535	662
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	4	0	0	2	0	3	0	0	2	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	3	3	1	2	0	6	1	0	2	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	136	0	0	0	0	0	1	1	98	137	113
	Number of Project Work Orders (priority 5) Completed	4	1	32	9	19	0	6	5	3	0	35	45	59
	% of personnel hours spent on preventative maintenance	35 %	34 %	31 %	34 %	28 %	35 %	24 %	38 %	38 %	29 %	29 %	34 %	29 %
	Employee Grievances and Staff Complaints													
	Total	6	4	8	10	7	5	2	2	4	5	7	9	7
	Per 100 Staff	0.44	0.30	0.60	0.74	0.52	0.38	0.15	0.00	0.30	0.38	0.52	0.67	0.53
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	2	6	6	5	3	0	1	2	5	4	8	7
	Total E.E.O	1	2	2	4	2	2	2	1	2	0	3	1	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	2	1	1	2	1	0	1	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	3	1	0	1	1	1	0	2	1	0
	Staff Investigations													
	Total Central Intake Requests	2	3	7	3	9	3	0	1	4	3	12	9	8
	Per 100 Staff	0.15	0.22	0.53	0.22	0.67	0.23	0.00	0.00	0.30	0.23	0.90	0.67	0.60
	Central Intake Requests Accepted	4	0	4	3	9	4	0	1	3	2	12	9	8
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	0	1	0	0	3
	Central Intake Requests Approved for Direct Action	2	3	4	0	6	0	0	1	3	0	0	9	6
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	3	0	0	8
	Direct Action Requests Accepted	2	0	4	0	6	0	0	0	3	0	0	9	6
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	1	0	0	3
	Number of Open Investigations	24	18	22	24	26	22	24	30	27	29	28	27	26
	Number of Closed Investigations	4	11	7	0	1	8	7	1	4	4	4	4	3
	Investigations exceeding 180 calendar days	15	15	19	23	25	20	2	17	21	26	28	36	23
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	2	3	4	4	4	8	7	2	2	3	3	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	4	3	3	3	4	4	8	2	2	3	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	9	9	8	2	1	8	13	2	9	5	5	4	4
	Per 100 Staff	0.66	0.67	0.60	0.15	0.07	0.60	0.98	0.00	0.68	0.38	0.37	0.30	0.30
	Dismissals	0	0	0	0	0	2	0	0	0	0	0	0	2
	Adverse Actions Total (Non-Medical)	9	9	8	2	1	8	13	2	9	5	5	4	4
	Per 100 Staff	0.66	0.67	0.60	0.15	0.07	0.60	0.98	0.00	0.68	0.38	0.37	0.30	0.30
	Dismissals (Non-Medical)	0	0	0	0	0	2	0	0	0	0	0	0	2
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,629	2,630	2,593	2,620	2,569	2,578	2,527	2,508	2,499	2,365	2,311	2,256	2,102
	Overcrowding Beds	1,701	1,662	1,695	1,716	1,671	1,593	1,542	1,550	1,536	1,463	1,406	1,326	1,219
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	0	2	0	0	1	0	1	0	0	1
	Medical Beds	84	77	81	70	72	66	63	68	55	52	60	49	58
	Budgeted Capacity	4,138	4,163	4,113	4,113	4,420	4,420	4,420	4,420	4,420	4,420	4,420	4,420	
	Inmate Count	4,427	4,371	4,371	4,408	4,313	4,264	4,132	4,129	4,093	3,880	3,778	3,633	3,414
	% Inst. Filled to Budgeted Capacity	107 %	105 %	106 %	107 %	98 %	96 %	93 %	93 %	93 %	88 %	85 %	82 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	**Inmate Custody Level**													
	Level I	191	211	204	201	188	192	161	153	138	137	142	171	166
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	2	0	0	0	0	0	0	1	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	19	9	12	21	11	4	10	9	12	23	23	27
	% of Out of Level Assignments													
	Level III	938	929	947	967	943	913	913	953	951	917	920	936	873
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	19	11	7	20	14	6	21	15	13	14	28	21	32
	% of Out of Level Assignments													
	Level IV	1,461	1,442	1,496	1,577	1,597	1,567	1,542	1,594	1,617	1,621	1,621	1,607	1,570
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	6	4	9	12	11	10	6	11	8	13	16	18
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,687	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	
	Actual Population	2,584	2,574	2,639	2,738	2,714	2,668	2,596	2,681	2,685	2,654	2,664	2,689	2,620
	General Population													
	Budgeted Capacity	470	620	620	620	620	620	620	620	620	620	620	620	
	Actual Population	578	571	598	704	705	673	629	670	699	694	703	693	681
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	
	Actual Population	1,815	1,792	1,837	1,833	1,821	1,803	1,806	1,858	1,848	1,823	1,819	1,825	1,773
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	
	Actual Population	191	211	204	201	188	192	161	153	138	137	142	171	166
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,545	1,494	1,489	1,483	1,439	1,412	1,362	1,354	1,333	1,264	1,240	1,183	1,105
	Life (Without Possibility of Parole) (LWOP)	284	279	284	280	271	263	269	268	265	245	234	229	208
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	325	275	275	275	150	150	150	150	150	150	150	
	Actual Population (Excluding Overflow)	347	308	204	206	194	193	112	103	107	99	103	103	181
	Actual Population (With Overflow)	347	308	204	206	194	193	112	103	107	99	103	103	181
	Average Length of Stay	92	106	100	101	110	115	117	110	107	112	112	123	117
	Stays Exceeding 200 days	26	24	24	30	26	37	43	33	36	47	47	55	33
	Stays Exceeding 400 days	7	5	2	1	1	4	5	1	6	10	10	8	8
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	63	54	42	28	41	39	41	45	39	41	41	102	53
	ASU Inmates Endorsed for GP	46	33	29	20	26	27	21	26	17	12	12	47	19
	ASU Inmates Endorsed for SNY	16	20	13	8	15	12	20	19	20	28	28	54	34
	ASU Inmates Endorsed for SHU	1	1	0	0	0	0	0	0	2	0	0	1	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	1	1	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	75	91	89	78	92	101	109	106	104	95	95	111	107
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	261	266	265	251	244	236	228	232	215	203	205	206	205
	Impacting	116	120	117	114	110	118	113	123	114	107	108	106	105
	Non-Impacting	145	146	148	137	134	118	115	109	101	96	97	100	100
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,820	1,820	1,820	1,820	1,820	1,820	1,950	1,950	1,950	1,950	1,950	1,950	1,950
	Actual Population	1,260	1,251	1,264	1,314	1,302	1,283	1,249	1,272	1,252	1,174	1,132	1,079	1,028
	Total EOP Populations													
	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	
	Actual Population	325	321	321	334	324	326	329	327	339	323	332	342	370
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	22	26	22	22	25	17	14	18	18	8	19	23	32
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Actual Population	211	202	201	205	210	214	204	207	214	219	212	217	235
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	
	Actual Population	92	93	98	107	89	95	111	102	107	96	101	102	103
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,001	1,001	1,001	1,001	1,308	1,433	1,433	1,433	1,433	1,433	1,433	1,433	
	Actual Population	1,229	1,239	1,270	1,221	1,155	1,153	1,101	1,033	986	845	722	537	324
	Inmates with Expired MERD's	43	27	83	0	77	157	176	176	203	230	190	88	64
	Inmates with Expired MERD's Endorsed	14	5	32	0	33	30	34	29	26	23	23	19	24
	Single Cell Inmates													
	Single Cell Inmate Summary	644	647	612	590	599	565	607	551	402	494	466	415	383
	Summary with S-Suffix	620	590	572	553	562	531	573	515	384	476	449	406	376
	Summary without S-Suffix	24	57	40	37	37	34	34	36	18	18	17	9	7
	Total General Population (GP)	100	87	89	91	104	104	126	114	111	108	101	109	104
	GP with S-Suffix	100	87	89	91	104	104	126	114	111	108	101	109	104
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	61	60	50	42	44	53	52	47	47	51	51	55	36
	ASU with S-Suffix	52	40	30	27	26	30	31	30	32	42	42	45	31
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	9	20	20	15	18	23	21	17	15	9	9	10	5
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	458	477	453	434	429	385	387	368	225	316	294	233	229
	SHU with S-Suffix	434	420	413	397	392	351	353	332	207	298	277	224	222
	SHU without S-Suffix	24	57	40	37	37	34	34	36	18	18	17	9	7
	Total Enhanced Outpatient Program (EOP)	25	23	20	23	22	23	42	22	19	19	20	18	14
	EOP with S-Suffix	25	23	20	23	22	23	42	22	19	19	20	18	14
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	388	312	294	441	392	294	250	287					
	Per 100 inmates	8.76	7.14	6.73	10.00	9.09	6.89	6.05	6.95					
	Conduct	144	88	97	163	84	64	98	72					
	Assault on Staff	3	5	0	4	0	2	1	2					
	Batteries on Staff	13	3	11	17	9	5	2	8					
	Assault on Inmate	0	10	0	0	1	0	0	0					
	Batteries on Inmates	9	7	20	15	17	16	9	14					
	Stimulants and Sedatives	56	76	29	64	64	75	47	56					
	Indecent Exposure (IEX)	14	5	8	15	7	7	9	7					
	IHP Refusals / Failure to Comply	22	6	28	25	14	13	7	4					
	Possession of Cell Phone/s	13	29	19	15	21	33	15	24					
	Riot/Disturbance Control	0	0	11	0	53	0	0	17					
	Resisting Staff	3	3	4	6	8	3	1	3					
	Weapon	13	11	5	9	10	6	5	3					
	Attempted Murder	1	1	0	0	1	0	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	97	68	62	108	103	70	56	77					
	Number of RVR's Involving Mental Health Inmates	194	164	87	177	209	180	166	145					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Serious 115's Lost to time constraints	1	4	8	6	2	4	2	1					
	Number of Incidents													
	Number of Incidents	91	70	68	101	77	59	55	58	70	83	76	71	67
	Per 100 inmates	2.06	1.60	1.56	2.29	1.79	1.38	1.33	1.40	1.71	2.14	2.01	1.95	1.96
	Number of Voided Incident Reports	2	0	0	0	2	2	1	0	1	1	1	1	0
	Total Number of Documented Force	38	14	27	39	34	23	15	30	32	35	33	32	26
	Per 100 inmates	0.86	0.32	0.62	0.88	0.79	0.54	0.36	0.73	0.78	0.90	0.87	0.88	0.76
	Departmental Executive Use of Force Review	0	0	0	0	2	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	4	13	12	26	49	62	65	128	92	69	44	83	82
	Total Number of Overdue UOF Reviews - 90 Days	0	4	8	10	23	32	50	110	94	38	47	55	70
	Lockdown/Modified Programs	0	1	2	0	2	3	1	0	1	0	0	0	1
	Type of Force													
	OC	24	8	15	21	21	12	12	18	25	19	24	19	14
	Physical Force	15	7	11	20	14	9	2	13	7	18	12	15	12
	Baton	5	1	2	5	5	3	0	5	8	2	8	3	4
	CN	0	0	0	0	1	0	0	0	0	1	0	0	0
	37 mm/40 mm	5	0	2	3	5	8	2	5	5	2	5	3	4
	Mini 14 - Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	2	0	1	0	0	0	0	2	0	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	9	0	4	5	5	4	5	1	4	7	2	5	5
	Methamphetamine	3	0	1	2	2	0	1	1	2	5	2	6	1
	Marijuana	4	0	3	2	1	2	3	1	1	1	0	1	3
	Heroin	4	0	2	1	2	1	1	0	2	1	0	2	3

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	0	0	1	0	0	0	1	0	0	0
	Assault on Staff (Total)	5	7	0	3	0	2	0	1	2	4	2	2	2
	With Weapon	1	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	6	0	3	0	2	0	1	2	4	2	2	2
	Battery on Staff (Total)	13	11	9	15	11	5	2	10	8	18	16	11	11
	With Weapon	1	0	0	0	0	0	0	0	0	0	1	1	0
	Without Weapon	12	11	9	15	11	5	2	10	8	18	15	10	11
	Aggravated Battery	5	5	2	6	4	2	1	3	1	4	1	2	3
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	1	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	1	1	0
	Battery on Inmate (Total)	10	11	15	12	12	12	11	7	5	6	11	6	5
	With Weapon	1	1	5	4	0	1	2	0	3	0	3	3	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	10	10	8	12	11	9	7	2	6	8	3	4
	Cell Extractions	3	0	1	3	3	1	0	4	2	6	2	2	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	2	0	0	1	0	0	0	1	0
	Possession of a Weapon	6	4	4	9	6	3	4	5	2	5	2	8	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Resisting Staff	3	1	6	6	7	4	2	6	2	3	1	5	3
	Threatening Staff	2	2	1	2	1	0	0	0	1	1	3	1	3
	Sexual Misconduct	17	10	9	16	6	9	9	6	11	14	10	12	12
	Attempted Suicide	1	2	1	2	1	0	3	2	4	2	1	1	5
	Suicide	0	0	0	1	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	2	0	0	1	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	1	0	2	1	0	1	0	0	0	0	0	2	0
	Contraband Cell Phone Discoveries	24	16	18	42	66	18	6	15	11	18	33	55	53
	Miscellaneous	22	22	16	28	24	18	19	17	29	17	27	14	20
	Number of Non UOF Incidents Involving Mental Health Inmates	43	46	30	43	28	30	29	22	27	34	32	30	34
	Number of UOF Incidents Involving Mental Health Inmates	29	11	21	31	21	19	14	23	29	29	24	26	21
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	1	1	0	1	0	1	0	2	0	0	1
	Average Number of Days on CSW	4.0	0.0	8.0	0.0	0.0	0.0	0.0	1.0	0.0	3.0	0.0	0.0	1.0
	Average Number of Days on CSW (CYTD)	1.4	1.4	2.5	2.1	2.1	1.9	0.0	1.0	1.0	2.3	2.3	2.3	2.0
	Count of CSW Items Recovered	0	0	1	2	0	1	0	1	0	1	0	0	1
	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	1	0	0	0	0	0	0	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	6	3	3	2	4	4	7	2	4	6	0	3	5
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	3	0	2	0	2	2	1	2	1	3	1	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Number of In Cell Violence/Incidents That Are the Result of the IHP	9	0	4	1	3	2	1	1	0	2	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	16	11	10	16	7	10	10	0	11	10	10	10	8
	Number of D.A. Referrals	16	11	10	16	7	10	10	0	11	12	10	10	8
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	17	0	0	0	0	0	2	0	0	0
	Number of documented mental health referrals (inmates)	17	7	8	15	5	8	8	0	6	12	10	8	7
	Total number of victims	17	7	10	17	6	10	10	0	11	12	10	10	8
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	16	7	8	15	5	8	8	0	6	8	8	8	8
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,043	945	920	930	909	1,021	767	875	878	876	706	797	660
	Total Appeals Issued a Log Number	424	351	315	289	272	362	260	330	320	346	276	312	255
	Total Screen Outs	619	594	605	641	637	659	507	545	558	530	430	485	405
	Overdue Appeals (Point-in-time)	2	2	2	2	2	0	2	2	2	2	0	0	1
	Overdue Appeals (Monthly Cumulative)	2	0	2	2	2	0	1	0	1	2	0	0	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	14	0	3	2	0	2	8	2	3	6	0	2
	Appeals Per 100 Inmates	9.58	8.03	7.21	6.56	6.31	8.49	6.29	7.99	7.82	8.92	7.31	8.59	7.47
	Inmate Appeal Breakdown													
	Disciplinary	20	20	12	9	22	28	10	22	16	27	20	27	27
	Custody/Classification	63	51	62	45	42	40	45	44	48	49	49	41	26
	Mail	33	31	12	13	4	8	9	7	10	19	24	21	11
	Visiting	3	5	0	1	0	1	0	1	1	3	1	0	4

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Personal Property	116	86	85	75	71	112	61	74	52	64	56	60	68
	Case Records	19	11	13	16	9	16	19	20	14	35	12	19	24
	Staff Complaints	14	17	7	11	2	5	11	11	13	16	18	20	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	79	62	49	46	54	72	25	41	22	23	21	37	20
	Legal	18	11	15	15	18	11	10	34	9	19	13	16	8
	Program	6	5	5	14	12	11	7	7	17	14	7	12	9
	Segregation Hearings	0	0	1	0	1	1	0	1	1	1	0	1	0
	Work Incentive	11	10	12	8	1	11	9	10	11	10	5	6	9
	Re-Entry	0	0	0	0	0	0	1	2	1	0	0	0	0
	Transfer	4	1	4	0	2	2	1	0	0	1	3	0	1
	Funds	11	11	10	0	8	8	12	17	8	11	11	9	9
	Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	ADA (1824's)	27	30	28	36	26	36	40	39	96	54	36	43	38
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,368	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Inmate Enrollment	1,274	1,438	1,427	1,305	1,221	1,117	1,181	1,152	1,234	1,236	1,203	1,119	1,022
	% of Total Capacity Enrolled	93 %	110 %	110 %	100 %	94 %	86 %	91 %	88 %	95 %	95 %	92 %	86 %	78 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	22,426	21,820	15,203	22,094	12,439	9,665	15,990	15,250	12,541	14,985	15,873	13,922	11,642
	Total Hours S-Time	5,608	7,372	6,727	8,378	9,969	5,773	5,476	6,290	11,101	6,342	13,097	7,516	5,338
	Total S-Time Non-Education	2,561	6,297	5,279	3,624	5,160	3,412	3,545	3,816	5,936	3,481	4,742	2,196	2,195
	Total S Time Non Education (S-Time Medical)	1,001	1,032	643	2,769	767	527	954	951	1,011	2,480	2,078	1,507	1,065
	Total S Time Non-Education (S-Time Custody)	1,561	5,265	4,636	855	4,393	2,885	2,591	2,865	4,926	1,001	2,665	690	1,130
	Total S-Time Education	3,047	1,075	1,448	4,754	4,809	2,361	1,932	2,474	5,165	2,861	8,355	5,320	3,143
	Total E-Time	279	304	187	275	244	80	174	100	102	204	303	123	77
	Total A-Time	1,321	1,655	1,287	1,969	917	548	758	720	638	914	953	893	717
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	6	1	0	1	1	4	2	3	4	0
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.4	8.4	8.7	8.7	8.4	8.4	8.4	8.4	8.4	8.8
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162	162	162	162	162

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Inmate Enrollment	125	123	133	130	104	106	108	104	129	108	105	101	89
	% of Total Capacity Enrolled	77 %	76 %	82 %	80 %	64 %	65 %	67 %	64 %	80 %	67 %	65 %	62 %	55 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,325	9,212	8,521	11,392	5,172	3,955	6,868	7,282	9,096	8,888	8,998	6,801	3,951
	Total S-Time	5,579	6,910	3,869	4,950	4,728	5,738	4,381	4,853	4,326	3,205	4,230	1,534	2,213
	Total S-Time Non-Education	3,586	5,822	2,079	3,139	3,367	3,046	3,516	3,430	3,422	2,380	3,025	1,189	1,236
	Total S-Time Non-Education (S-Time Medical)	923	818	427	1,638	536	287	390	498	642	1,322	1,479	413	466
	Total S-Time Non-Education (S-Time Custody)	2,663	5,004	1,653	1,502	2,831	2,760	3,127	2,932	2,780	1,058	1,547	776	770
	Total S-Time Education	1,993	1,088	1,790	1,811	1,361	2,692	865	1,423	905	825	1,205	345	978
	Total E-Time	274	275	120	294	75	30	86	166	132	365	286	97	59
	Total A-Time	382	621	364	681	331	265	315	524	467	349	331	263	179
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	8	14	5	6	9	6	6	16	19	8	2	4	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	2	3	0	0	1	1	3	3	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	8	15	9	7	7	7	6	16	19	8	5	5	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	0	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	70	64	64	85	81	92	71	75	80	0	48	41	33
	Enrollment Rate (aka % of SAP Beds Filled)	73 %	67 %	67 %	89 %	84 %	96 %	74 %	78 %	83 %	0 %	50 %	43 %	34 %
	Waiting List of Potential SAP Participants	23	3	3	14	22	8	12	18	2	11	33	40	44
	Exits with Completion	15	0	0	12	8	14	12	13	10	0	17	6	0
	Program Utilization X-Time	4,154	3,787	2,228	4,331	3,203	3,669	3,405	3,802	3,904	3,247	2,811	1,557	0
	Program Utilization XSEA Total	5,190	4,485	4,024	4,937	4,095	5,677	4,186	4,681	5,291	3,777	3,504	2,941	2,353
	Program Utilization Rate (AB900 Benchmark 5)	80 %	84 %	55 %	88 %	78 %	65 %	81 %	81 %	74 %	86 %	80 %	53 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,661	2,649	2,678	2,674	2,689	2,689	2,738	2,744	2,754	2,754	3,154	2,755	2,767
	Full Time	2,025	2,013	2,042	2,038	2,053	2,053	2,102	2,108	2,118	2,117	2,508	2,115	2,127
	Half Time	636	636	636	636	636	636	636	636	636	637	646	640	640
	Eligible Inmates	2,972	2,920	3,027	3,078	2,979	2,863	2,819	2,925	3,012	2,962	2,980	2,974	2,424
	Inmates Assigned	2,040	2,060	2,070	2,120	1,997	2,006	1,949	1,968	2,010	2,021	1,996	1,899	1,798
	Full Time	1,448	1,473	1,474	1,502	1,445	1,520	1,460	1,466	1,428	1,444	1,428	1,375	1,344
	Half Time	592	587	596	618	552	486	489	502	582	577	568	524	454
	One Half Time Assignment	592	587	596	618	552	486	489	502	582	577	568	524	449
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	5
	Vacant Work Assignments	621	589	608	554	692	683	789	776	744	733	1,158	856	969
	Percent of Filled Work Assignments	77 %	78 %	77 %	79 %	74 %	75 %	71 %	72 %	73 %	73 %	63 %	69 %	65 %
	Percent of Filled Work Assignments - Full Time	72 %	73 %	72 %	74 %	70 %	74 %	69 %	70 %	67 %	68 %	57 %	65 %	63 %
	Percentage of Filled Work Assignments - Half-Time	93 %	92 %	94 %	97 %	87 %	76 %	77 %	79 %	92 %	91 %	88 %	82 %	72 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Inmates Unassigned	1,052	989	1,080	1,120	1,111	996	1,028	1,126	1,158	1,103	1,125	1,202	752
	Voluntary	35	37	48	62	73	72	74	83	66	66	58	52	62
	Involuntary	1,017	952	1,032	1,058	1,038	924	954	1,043	1,092	1,037	1,067	1,150	690
	Inmates on Waiting List	313	348	325	411	384	373	402	507	488	455	455	455	691
	Prison Industry Authority													
	PIA Assignments	419	419	419	419	419	419	419	419	419	419	817	418	581
	PIA Assignments Filled	255	281	311	285	242	287	266	232	247	268	263	226	315
	% of PIA Assignments Filled	61 %	67 %	74 %	68 %	58 %	68 %	63 %	55 %	59 %	64 %	32 %	54 %	54 %
	PIA Lost Hours	21,728	24,684	24,725	28,318	30,423	33,208	36,249	38,400	40,187	38,692	39,753	42,560	42,748
	(Custody) PIA Lost Hours	3,093	4,447	6,118	3,776	3,557	4,210	4,438	4,542	2,706	4,112	3,222	5,019	3,450
	(Ducats) PIA Lost Hours	2,965	2,618	2,778	3,103	2,110	2,327	2,425	2,098	2,536	2,674	2,541	2,033	1,754
	(Industry Related) PIA Lost Hours	170	405	1,544	1,230	2,607	266	8,810	1,022	1,307	2,246	1,718	1,429	7,046
	(Other) PIA Lost Hours	1,497	1,870	865	702	826	1,475	2,090	1,883	3,616	747	3,689	3,679	445
	(Vacant) PIA Lost Hours	14,003	15,344	13,420	19,507	21,323	24,930	18,486	28,855	30,022	28,913	28,583	30,400	30,053
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	20	21	24	24	23	22	22	22	23	23	23	23	9
	Total Number of Meetings Held	27	56	42	67	44	49	61	59	55	61	106	106	80
	Total Number of Attendees (for all meetings held)	373	932	635	942	576	621	953	894	913	987	1,641	1,641	1,334

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Total Number of Contact Hours (for all meetings held)	10,152	41,918	17,500	47,464	15,656	22,184	42,428	41,276	34,914	42,910	179,728	179,728	74,204
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	9	8	7	9	8	5	5	7	9	48	48	13
	Total Number of Attendees	173	142	116	86	75	98	97	86	90	145	711	711	186
	Total Meeting Hours	24	18	16	14	18	16	20	10	14	18	152	152	26
	Contact Hours	4,152	2,556	1,856	1,204	1,350	1,568	1,940	860	1,260	2,610	108,072	108,072	4,836
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	19	18	24	13	20	21	20	19	13	10	10	25
	Total Number of Attendees	200	271	263	364	206	274	304	294	279	251	132	132	424
	Total Meeting Hours	30	38	36	48	26	40	42	40	38	26	30	30	50
	Contact Hours	6,000	10,298	9,468	17,472	5,356	10,960	12,768	11,760	10,602	6,526	3,960	3,960	21,200
	Veteran's Groups													
	Total Number of Meetings Held	0	0	3	5	5	1	7	4	6	7	20	20	6
	Total Number of Attendees	0	0	24	33	45	8	76	42	58	81	332	332	66
	Total Meeting Hours	0	0	6	10	10	2	14	8	12	14	86	86	12
	Contact Hours	0	0	144	330	450	16	1,064	336	696	1,134	28,552	28,552	792
	All Other ILTAG's													
	Total Number of Meetings Held	0	28	13	31	17	20	28	30	23	32	28	28	36
	Total Number of Attendees	0	519	232	459	250	241	476	472	486	510	466	466	658
	Total Meeting Hours	0	56	26	62	34	40	56	60	46	64	84	84	72
	Contact Hours	0	29,064	6,032	28,458	8,500	9,640	26,656	28,320	22,356	32,640	39,144	39,144	47,376
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,476	1,485	1,486	1,486	1,484	1,478	1,484	1,488	1,496	1,499	1,501	1,486	1,469
	Custody (Uniformed)													
	Budgeted Positions	1,243	1,243	1,243	1,262	1,261	1,260	1,251	1,251	1,250	1,250	1,250	1,250	1,250
	Pending 607's - Net	0.0	0.0	-3.2	-10.2	-11.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,243	1,243	1,239	1,252	1,250	1,250	1,251	1,251	1,250	1,250	1,250	1,250	1,250
	Filled Budgeted Positions	1,151	1,158	1,158	1,159	1,161	1,161	1,167	1,168	1,177	1,177	1,172	1,162	1,150
	920 Blanket	48	49	49	49	48	50	46	42	34	37	37	42	49
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	44	36	32	44	41	39	38	41	39	36	41	46	51
	902 Blanket	3	2	2	2	2	2	2	2	2	2	2	2	2
	916 Blanket	4	4	3	3	3	3	3	3	3	3	3	3	3
	Staff on Other Type of Leave	17	17	20	13	13	13	10	7	12	5	12	8	14
	Other Custody (Non-Uniformed)													
	Budgeted Positions	49	49	49	49	49	51	51	51	51	51	51	51	51
	Pending 607's - Net	0.0	0.0	1.5	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	-5.5	-5.5
	Adjusted Budgeted Total	49	49	51	51	51	51	51	51	51	51	51	46	46
	Filled Budgeted Positions	45	47	47	47	45	44	42	42	43	42	48	44	45
	920 Blanket	2	1	2	3	3	3	2	2	1	1	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	4	4
	True Vacancy Total	2	1	2	1	3	4	7	7	7	8	1	-5	-5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	43	43	43	43	43	43	43	43	43	43	43	43	43

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Adjusted Budgeted Total	43	43	43	43	43	43	43	43	43	43	43	43	46
	Filled Budgeted Positions	36	36	36	35	35	33	35	37	38	38	39	39	39
	920 Blanket	0	0	0	0	0	0	1	0	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	7	7	8	8	10	7	6	4	4	3	3	7
	902 Blanket	5	5	5	3	3	3	3	3	3	3	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	146	146	146	146	146	151	143	143	143	142	142	142	141
	Pending 607's - Net	5.0	5.0	5.0	5.0	-4.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0
	Adjusted Budgeted Total	151	151	151	151	142	142	143	143	143	142	142	142	132
	Filled Budgeted Positions	121	118	118	118	118	115	117	117	114	114	114	115	110
	920 Blanket	7	6	6	5	5	8	8	8	9	9	7	10	9
	918 Blanket	1	1	1	0	0	0	0	0	0	1	2	1	1
	True Vacancy Total	22	26	26	28	19	19	18	18	20	19	20	16	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	2	2	1
	Trades													
	Budgeted Positions	145	145	145	145	145	143	139	139	139	139	139	139	140
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0
	Adjusted Budgeted Total	145	145	145	145	145	143	139	139	139	139	139	139	138
	Filled Budgeted Positions	110	110	110	111	110	109	109	110	109	112	112	110	110
	920 Blanket	3	3	1	1	1	1	1	1	5	4	7	11	10
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	True Vacancy Total	32	32	34	33	34	33	29	28	25	23	20	18	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	5	1	0
	Management													
	Budgeted Positions	18	18	18	18	18	18	18	18	18	18	18	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	18	18	18	18	18	18	18	18	18	18	18
	Filled Budgeted Positions	13	16	17	16	15	16	14	14	15	16	16	16	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	5	2	1	2	3	2	4	4	3	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	34,032	41,364	32,623	35,168	33,369	28,345	30,444	26,147	29,689	29,899	35,082	39,292	39,029
	AVG Hours Per Custody Staff	18.73	21.70	16.94	18.55	17.92	16.60	16.78	14.86	15.96	16.12	17.96	21.54	19.51
	Custody	22,404	26,151	20,410	22,376	21,607	20,003	20,286	17,986	19,472	19,649	21,916	25,978	23,311
	Lieutenants	829	786	738	517	854	1,033	1,066	710	790	787	1,060	871	752
	Sergeants	2,090	1,666	1,297	1,583	712	2,671	1,870	1,460	1,882	1,581	2,025	2,385	2,205
	Officers	19,077	23,268	17,813	19,727	19,382	15,975	16,631	15,424	16,259	16,691	18,299	22,241	20,198
	Other Custody	409	432	563	549	660	324	720	392	540	590	532	482	156
	AVG Hours Per Non-Custody Staff	11.23	14.33	10.08	12.31	13.27	9.81	11.28	8.32	13.71	12.31	14.17	12.33	14.21
	Non-Custody	3,145	4,012	2,833	3,447	3,690	2,678	3,101	2,314	3,785	3,448	3,982	3,453	3,894
	Medical	8,483	11,201	9,381	9,345	8,073	5,664	7,056	5,847	6,432	6,803	9,184	9,861	11,823
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Total Hours	6,571	7,431	7,709	7,989	6,680	8,124	4,871	6,159	7,921	7,160	7,103	7,530	8,469
	AVG Hours Per Custody Staff	2.59	3.05	2.74	3.06	2.77	3.27	1.14	2.05	3.31	3.10	2.97	3.18	3.91
	Custody	3,103	3,673	3,297	3,693	3,338	3,942	1,374	2,476	4,042	3,778	3,629	3,832	4,675
	Lieutenants	68	95	227	28	74	123	77	37	106	134	96	160	118
	Sergeants	270	305	263	320	170	225	239	243	360	274	139	349	271
	Officers	2,652	3,198	2,701	3,213	3,002	3,427	990	2,126	3,460	3,323	3,253	3,142	4,108
	Other Custody	114	75	106	133	93	168	69	70	116	47	141	181	179
	AVG Hours Per Non-Custody Staff	6.90	8.29	9.01	8.87	6.72	8.28	7.44	7.79	8.59	6.90	6.82	7.27	7.01
	Non-Custody	1,933	2,321	2,533	2,483	1,867	2,260	2,047	2,165	2,370	1,931	1,917	2,036	1,921
	Medical	1,535	1,437	1,880	1,814	1,474	1,922	1,451	1,519	1,509	1,451	1,557	1,662	1,873
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	6	5	4	6	3	4	6	6	3	5	0	0	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	3	3	2	0	1	2	2	2	1	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	2	0	0	0
	Staff Exceeding Trigger Point	314	288	277	259	248	248	220	220	196	196	197	87	104
	In-Lieu of Sick Leave													
	Total Hours	6,278	6,685	6,463	6,716	5,465	7,246	4,544	6,916	6,718	6,193	5,702	6,003	6,816
	AVG Hours Per Custody Staff	3.40	3.95	3.66	3.79	3.40	4.54	2.44	4.04	4.07	3.45	3.36	3.30	4.13
	Custody	4,062	4,765	4,412	4,575	4,095	5,471	2,945	4,892	4,967	4,200	4,094	3,979	4,931
	Lieutenants	90	119	106	50	92	144	102	52	107	34	49	103	97
	Sergeants	433	454	545	460	314	642	562	478	465	340	394	525	416
	Officers	3,534	4,030	3,737	4,016	3,567	4,579	2,247	3,988	4,010	3,573	3,424	3,202	4,132
	Other Custody	5	162	26	49	123	106	34	375	385	254	228	149	287
	AVG Hours Per Non-Custody Staff	3.14	3.23	2.65	2.53	1.87	2.24	1.97	2.82	2.56	3.18	1.74	2.52	2.93

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Non-Custody	881	905	745	710	519	612	541	784	707	891	489	705	803
	Medical	1,336	1,015	1,306	1,432	851	1,163	1,058	1,241	1,044	1,102	1,120	1,319	1,082
	Annual Leave													
	Total Hours	15,076	13,443	12,879	14,406	13,060	17,187	8,407	11,931	15,813	13,469	14,013	17,516	19,580
	AVG Hours Per Custody Staff	10.19	9.37	8.28	9.59	8.61	10.93	5.07	7.70	10.22	8.77	8.99	11.99	13.61
	Custody	12,185	11,291	9,983	11,561	10,387	13,167	6,127	9,316	12,465	10,693	10,970	14,454	16,269
	Lieutenants	317	290	402	373	320	460	372	213	337	184	291	372	415
	Sergeants	1,511	1,036	1,149	1,347	1,219	1,433	1,141	757	1,350	890	966	1,345	1,601
	Officers	9,946	9,406	8,165	9,403	8,392	10,618	4,319	7,790	9,915	9,187	9,061	11,883	13,551
	Other Custody	412	559	268	438	456	656	295	557	864	432	653	855	702
	AVG Hours Per Non Custody Staff	5.85	3.68	4.30	4.86	4.66	6.73	3.70	4.61	6.46	4.75	5.71	5.51	6.01
	Non-Custody	1,638	1,031	1,209	1,361	1,294	1,838	1,017	1,283	1,783	1,330	1,605	1,544	1,648
	Medical	1,253	1,122	1,687	1,485	1,380	2,183	1,264	1,333	1,565	1,446	1,438	1,518	1,664
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	46	45	45	39	45	39	38	30	14	32	31	34	31
	Off Work Rate (Per 100 Staff)	3.85	3.73	3.73	3.23	3.73	3.24	3.14	2.48	1.15	2.63	2.54	2.82	2.59
	Pending/Open Claims	430	431	430	443	438	435	434	445	454	431	441	457	462
	New Claims	16	18	14	8	10	4	2	17	7	8	10	13	12
	Closed Claims	17	29	13	7	21	9	8	4	27	14	9	9	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	37	11	27	29	14	33	36	33	14	38	42	35	39
	Off Work Rate (Per 100 Staff)	13.21	3.93	9.61	10.36	5.04	12.09	13.09	11.87	5.07	13.57	14.95	12.50	14.23
	Pending/Open Claims	319	312	307	324	303	304	304	310	294	297	324	328	331
	New Claims	9	3	13	1	6	8	3	13	9	7	17	10	10
	Closed Claims	5	16	9	6	10	11	9	7	16	10	9	6	7
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Custody - Number of Staff off Work due to non-work related illness/injuries.	21	12	12	13	11	14	12	15	7	8	9	13	18
	Off Work Rate (Per 100 Staff)	1.76	1.00	1.00	1.08	0.91	1.16	0.99	1.24	0.57	0.66	0.74	1.08	1.51
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	17	14	20	16	18	19	16	13	20	14	23	30
	Off Work Rate (Per 100 Staff)	4.64	6.07	4.98	7.14	5.76	6.59	6.91	5.76	4.71	7.14	4.98	8.21	10.95
	FMLA													
	Custody - Number of Staff off Work due to FMLA	191	203	186	174	174	196	61	118	166	168	175	175	150
	Lieutenants	3	1	2	0	3	2	0	1	2	3	3	3	1
	Sergeants	16	14	9	11	6	15	5	2	9	10	10	15	10
	Officers	172	187	175	161	165	179	55	113	152	154	162	156	136
	Other Custody	0	1	0	2	0	0	1	2	3	1	0	1	3
	Non-Custody	7	8	13	13	9	13	3	7	13	12	9	8	13
	Medical	16	14	11	17	13	16	14	13	15	11	16	20	24
	Custody - Number of FMLA Hours Used by Staff	4,306	4,235	3,302	3,161	2,897	4,063	1,292	2,081	3,454	3,609	3,576	3,489	3,355
	Lieutenants	40	8	24	0	40	24	0	8	16	48	32	68	24
	Sergeants	545	218	112	168	182	360	184	88	234	256	356	312	121
	Officers	3,722	4,007	3,166	2,946	2,675	3,679	1,026	1,773	2,863	3,215	3,188	3,095	3,191
	Other Custody	0	2	0	47	0	0	82	213	341	90	0	15	19
	Non-Custody	69	152	200	155	337	334	15	79	296	161	195	191	548
	Medical	330	329	378	297	500	408	417	416	312	216	309	468	944
	Custody - Average Number of FMLA Hours Used by Staff	3.60	3.51	2.74	2.62	2.40	3.37	1.07	1.72	2.83	2.96	2.93	2.89	2.81
	Other Custody	0.00	0.04	0.00	1.00	0.00	0.00	1.95	5.06	7.92	2.14	0.00	0.34	0.42
	Non-Custody	0.25	0.54	0.71	0.55	1.21	1.22	0.05	0.28	1.07	0.57	0.69	0.68	2.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	111	97	59	63	73	114	85	96	102	95	96	122	106
	Number of Emergency Corrective Work Orders (priority 1) Completed	122	89	69	56	73	120	86	93	99	91	89	128	104
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	900	1,159	675	357	510	285	788	420	256	485	895	257	386
	Number of Preventative Maintenance Work Orders (priority 2) Completed	209	157	34	86	884	567	323	416	136	200	162	231	280
	Number of Corrective Work Orders (Priority 3) Received/Submitted	913	285	636	646	437	625	616	813	973	865	1,156	1,252	1,063
	Number of Corrective Work Orders (Priority 3) Completed	54	46	8	59	173	648	358	1,240	1,008	626	866	1,034	1,836
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	3	0	1	0	0	0	0	2	5	1	2	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	1	3	7	1	0	0	0	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Number of Project Work Orders (priority 5) Received/Submitted	14	18	0	102	12	8	85	141	101	38	123	84	203
	Number of Project Work Orders (priority 5) Completed	64	25	0	128	8	107	58	114	72	19	54	81	245
	% of personnel hours spent on preventative maintenance	6 %	1 %	0 %	4 %	39 %	36 %	41 %	37 %	16 %	18 %	13 %	11 %	18 %
	Employee Grievances and Staff Complaints													
	Total	9	3	7	11	3	1	4	6	21	6	2	4	9
	Per 100 Staff	0.61	0.20	0.47	0.74	0.20	0.07	0.27	0.40	1.40	0.40	0.13	0.27	0.61
	Health & Safety	2	1	0	1	0	0	0	2	1	1	0	0	0
	Conditions of Work	5	1	5	9	2	1	4	4	14	4	0	1	5
	Total E.E.O	2	1	2	1	1	0	0	0	6	1	2	3	4
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	1	0	1	0	0	0	3	1	2	1	2
	Equal Employment Opportunity (EEO) (Medical)	1	0	1	1	0	0	0	0	3	0	0	2	2
	Staff Investigations													
	Total Central Intake Requests	4	2	4	2	8	3	5	5	6	10	2	2	1
	Per 100 Staff	0.27	0.13	0.27	0.13	0.54	0.20	0.34	0.34	0.40	0.67	0.13	0.13	0.07
	Central Intake Requests Accepted	4	2	4	2	2	3	5	5	6	10	2	2	1
	Central Intake Requests Rejected	2	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	1	2	0	5	2	3	3	5	6	0	1
	Total Direct Action Requests Submitted	1	2	1	1	7	3	2	4	5	5	1	2	0
	Direct Action Requests Accepted	1	2	1	1	7	3	2	4	5	5	1	2	0
	Direct Action Requests Rejected	1	0	0	0	0	2	0	0	0	0	0	0	0
	Number of Open Investigations	20	22	22	25	27	23	24	25	26	29	27	27	8
	Number of Closed Investigations	1	0	2	0	3	5	1	1	3	0	7	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	4	1	0	0	0	2	0	0	3	4	0	2	3
	Per 100 Staff	0.27	0.07	0.00	0.00	0.00	0.14	0.00	0.00	0.20	0.27	0.00	0.13	0.20
	Central Intake Requests Accepted	4	0	0	0	0	2	0	0	3	4	0	2	3
	Central Intake Requests Rejected	2	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	2	0	0	1	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	2	2	0	2	1
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	2	1	0	2	1
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	5	5	5	5	3	5	6	5	5	6	6	25
	Number of Closed Investigations	0	0	0	0	2	0	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	2	0	3	0	1	1	0	3	0	1	0	4
	Per 100 Staff	0.20	0.13	0.00	0.20	0.00	0.07	0.07	0.00	0.20	0.00	0.07	0.00	0.27
	Dismissals	0	0	2	2	0	0	0	0	0	1	0	1	0
	Adverse Actions Total (Non-Medical)	3	2	0	3	0	1	1	0	3	0	1	0	4
	Per 100 Staff	0.20	0.13	0.00	0.20	0.00	0.07	0.07	0.00	0.20	0.00	0.07	0.00	0.27
	Dismissals (Non-Medical)	0	0	2	2	0	0	0	0	0	1	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,863	1,817	1,861	1,903	1,948	1,976	1,956	1,986	2,008	2,016	2,023	2,051	2,068
	Overcrowding Beds	1,510	1,447	1,454	1,507	1,516	1,572	1,585	1,594	1,638	1,641	1,645	1,640	1,659
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	3	2	0	0	0	0	3
	Medical Beds	25	24	23	27	25	19	16	20	17	10	17	15	16
	Budgeted Capacity	3,477	3,477	3,477	3,477	3,477	3,477	3,477	3,493	3,493	3,493	3,493	3,493	
	Inmate Count	3,398	3,288	3,338	3,437	3,489	3,567	3,557	3,600	3,663	3,667	3,685	3,706	3,753
	% Inst. Filled to Budgeted Capacity	98 %	95 %	96 %	99 %	100 %	103 %	102 %	103 %	105 %	105 %	105 %	106 %	0 %
	Inmate Custody Level													
	Level I	109	107	106	99	106	134	127	126	112	122	158	151	143
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	572	475	547	654	699	712	729	735	769	759	774	775	785
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	6	0	1	4	5	5	2	2	3	6	7	5	7
	% of Out of Level Assignments													
	Level IV	2,519	2,486	2,473	2,494	2,509	2,541	2,589	2,619	2,639	2,661	2,643	2,661	2,713

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	27	7	11	6	15	21	24	14	17	4	4	17
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,361	3,361	3,361	3,361	3,361	
	Actual Population	3,200	3,068	3,126	3,250	3,314	3,387	3,442	3,478	3,520	3,542	3,565	3,583	3,642
	General Population													
	Budgeted Capacity	1,440	1,440	1,440	1,440	1,440	1,440	1,440	1,536	1,536	1,536	1,536	1,536	
	Actual Population	1,808	1,560	1,541	1,559	1,594	1,645	1,707	1,721	1,715	1,745	1,732	1,762	1,811
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	
	Actual Population	1,283	1,401	1,479	1,592	1,614	1,608	1,608	1,631	1,693	1,675	1,675	1,670	1,688
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	
	Actual Population	109	107	106	99	106	134	127	126	112	122	158	151	143
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	970	957	958	963	965	968	945	954	954	946	933	944	957
	Life (Without Possibility of Parole) (LWOP)	208	200	198	195	197	202	195	202	201	201	198	194	191
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Budgeted Capacity	212	212	212	212	212	212	212	132	132	132	132	132	
	Actual Population (Excluding Overflow)	173	196	189	161	150	161	0	0	0	0	0	0	0
	Actual Population (With Overflow)	173	196	189	161	150	161	0	0	0	0	0	0	0
	Average Length of Stay	143	113	111	119	125	151	78	74	61	62	52	50	65
	Stays Exceeding 200 days	24	24	23	21	25	24	10	4	5	4	1	1	1
	Stays Exceeding 400 days	5	11	10	9	8	8	1	1	2	1	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	5	9	10	7	2	8	4	4	5	3	4	41	5
	ASU Inmates Endorsed for GP	4	2	7	1	2	3	1	0	3	0	0	32	0
	ASU Inmates Endorsed for SNY	1	7	0	2	0	3	3	4	2	3	3	9	5
	ASU Inmates Endorsed for SHU	0	0	3	4	0	2	0	0	0	0	1	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	175	175	182	188	182	171	153	148	141	146	143	154	153
	Impacting	84	88	97	99	101	79	71	63	65	70	68	74	73
	Non-Impacting	91	87	85	89	81	92	82	85	76	76	75	80	80
	Correctional Clinical Case Management Services (CCCMS)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Treatment Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,430	1,430	1,430	1,430	1,430	1,430	1,430
	Actual Population	904	890	905	981	989	1,007	981	989	1,013	997	978	995	1,027
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	3	4	9	8	11	10	5	7	7	7	14	12	11
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	1	2	2	0	3	1	1	3	4	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	2	3	6	6	8	7	5	4	6	6	11	8	8
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	1	0	3	1	1	1	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	170	183	185	156	151	156	159	164	162	158	168	170	170

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Summary with S-Suffix	170	182	185	156	151	156	159	164	162	158	168	170	170
	Summary without S-Suffix	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	114	108	113	112	115	129	143	138	143	132	142	143	142
	GP with S-Suffix	114	108	113	112	115	129	143	138	143	132	142	143	142
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	56	75	72	44	36	27	16	26	19	26	26	27	28
	ASU with S-Suffix	56	74	72	44	36	27	16	26	19	26	26	27	28
	ASU without S-Suffix	0	1	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	164	207	180	260	128	183	170	169					
	Per 100 inmates	4.83	6.30	5.39	7.56	3.67	5.13	4.78	4.69					
	Conduct	14	43	27	27	31	48	47	39					
	Assault on Staff	2	0	2	0	1	6	0	1					
	Batteries on Staff	1	4	4	1	5	5	4	3					
	Assault on Inmate	0	0	0	0	0	0	2	0					

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Batteries on Inmates	38	21	21	26	11	16	14	25					
	Stimulants and Sedatives	17	33	42	21	26	34	25	18					
	Indecent Exposure (IEX)	2	1	0	0	0	1	0	1					
	IHP Refusals / Failure to Comply	0	2	2	2	4	5	4	6					
	Possession of Cell Phone/s	0	3	6	2	1	7	5	4					
	Riot/Disturbance Control	13	0	10	104	0	0	1	9					
	Resisting Staff	1	2	4	4	0	3	1	0					
	Weapon	12	22	14	10	6	14	11	14					
	Attempted Murder	6	1	0	1	4	0	0	0					
	Murder	0	1	0	0	0	2	0	0					
	Other	58	74	48	62	39	42	56	49					
	Number of RVR's Involving Mental Health Inmates	60	83	44	69	39	102	58	84					
	Serious 115's Lost to time constraints	1	1	1	2	0	0	4	0					
	Number of Incidents													
	Number of Incidents	32	58	42	38	32	45	45	45	52	42	45	32	46
	Per 100 inmates	0.94	1.76	1.26	1.11	0.92	1.26	1.27	1.25	1.42	1.15	1.22	0.86	1.23
	Number of Voided Incident Reports	0	0	0	0	1	1	1	0	2	0	1	1	0
	Total Number of Documented Force	21	28	22	17	23	22	22	22	23	29	24	14	22
	Per 100 inmates	0.62	0.85	0.66	0.49	0.66	0.62	0.62	0.61	0.63	0.79	0.65	0.38	0.59
	Departmental Executive Use of Force Review	1	0	0	1	1	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	1	1	1	1	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	1	3	0	1	1	2	2	3	3	4	5
	Type of Force													

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	OC	6	18	15	11	9	10	15	12	12	20	13	6	12
	Physical Force	3	4	5	2	10	5	3	3	4	3	7	5	3
	Baton	0	3	0	1	3	3	3	0	2	4	2	2	1
	CN	5	4	4	2	3	6	3	6	5	5	2	2	3
	37 mm/40 mm	11	8	5	9	6	3	6	7	7	9	6	4	8
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	1	3	0	0	0	0	0	0	9	1	0
	Other	0	0	0	0	0	0	0	0	0	0	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	6	4	0	2	1	4	0	1	2	2	1	6
	Methamphetamine	0	4	2	0	1	4	0	0	1	0	3	1	3
	Marijuana	0	0	1	0	0	0	1	0	0	0	0	0	3
	Heroin	1	2	1	0	10	0	7	0	0	4	0	1	7
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	0	0	0	0	0	0	0	1
	Assault on Staff (Total)	2	1	2	0	0	0	1	1	2	0	0	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	2	0	0	0	1	1	2	0	0	1	3
	Battery on Staff (Total)	1	3	4	2	6	4	0	4	1	4	3	3	1
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	1	0
	Without Weapon	1	3	4	2	6	4	0	4	1	3	3	2	1
	Aggravated Battery	0	1	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	1	2	0	0	1	1	0	1

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	With Weapon	0	0	0	0	0	1	1	0	0	0	0	0	1
	Without Weapon	0	0	0	0	0	0	1	0	0	1	1	0	0
	Battery on Inmate (Total)	11	13	11	10	6	9	11	11	13	14	7	6	12
	With Weapon	7	10	5	2	1	2	3	1	4	5	3	4	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	3	6	8	5	7	8	10	9	9	4	2	10
	Cell Extractions	0	1	0	0	0	0	0	0	0	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	1	1	0	0	1	1	0	1	1	1	0
	Possession of a Weapon	2	7	6	8	4	9	7	8	16	2	8	5	6
	Resisting Staff	0	0	2	1	2	2	1	0	0	1	2	3	2
	Threatening Staff	0	1	0	0	0	0	0	0	0	0	0	1	1
	Sexual Misconduct	3	1	0	2	0	2	1	2	4	1	1	1	2
	Attempted Suicide	0	1	0	0	0	0	0	0	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	1	0	1	0	0
	Homicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	0	0	0	1	0	0	1	0	1	0	0
	Contraband Cell Phone Discoveries	10	17	3	2	8	0	3	8	20	1	3	1	0
	Miscellaneous	9	24	12	14	12	16	17	18	13	16	18	10	12
	Number of Non UOF Incidents Involving Mental Health Inmates	3	12	6	9	3	11	7	10	13	7	14	6	10
	Number of UOF Incidents Involving Mental Health Inmates	0	8	8	14	18	10	12	19	19	14	13	9	12

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	0	1	1	0	0	0	0	0	1	0	2	1	2
	Average Number of Days on CSW	0.0	9.0	4.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	1.0	2.0	4.0
	Average Number of Days on CSW (CYTD)	3.4	4.1	4.1	4.1	4.1	4.1	0.0	0.0	2.0	2.0	1.3	1.5	2.3
	Count of CSW Items Recovered	0	2	1	0	0	0	0	0	2	0	2	1	2
	CSW Search Warrants Requested	0	1	0	0	0	0	0	0	0	0	0	0	1
	Inmate Placements Exceeding 3 Days On CSW	0	1	1	0	0	0	0	0	0	0	0	0	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	3	0	1	0	0	2	1	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	2	0	1	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	1	0	2	0	2	1	2	3	1	1	1	2
	Number of D.A. Referrals	3	1	0	2	0	2	1	1	3	1	1	1	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	3	1	0	2	0	2	1	2	4	1	1	1	2
	Total number of victims	3	1	0	2	0	2	1	2	4	1	1	1	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	1	0	2	0	2	1	2	4	1	1	1	2
	Inmate Appeals													

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Total Appeals received by the Appeals Office	450	375	433	463	421	544	501	522	575	487	466	643	491
	Total Appeals Issued a Log Number	268	254	230	245	255	325	267	334	342	289	288	401	256
	Total Screen Outs	182	121	203	218	166	219	234	188	233	198	178	242	235
	Overdue Appeals (Point-in-time)	1	1	2	3	3	3	3	3	3	3	4	4	3
	Overdue Appeals (Monthly Cumulative)	2	2	4	3	9	4	6	5	2	3	3	6	6
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	12	22	7	5	4	2	5	6	29	10	6	6	8
	Appeals Per 100 Inmates	7.89	7.73	6.89	7.13	7.31	9.11	7.51	9.28	9.34	7.88	7.82	10.82	6.82
	Inmate Appeal Breakdown													
	Disciplinary	19	13	10	20	14	18	23	44	14	11	14	13	21
	Custody/Classification	33	31	21	20	21	32	21	23	25	16	25	23	14
	Mail	9	9	10	20	17	18	13	15	17	17	20	10	19
	Visiting	0	3	2	3	1	1	1	0	5	7	1	4	0
	Personal Property	65	55	50	60	59	73	49	56	68	45	45	59	42
	Case Records	9	2	6	1	8	6	9	9	5	4	5	10	15
	Staff Complaints	30	28	35	21	29	46	49	46	59	42	38	46	37
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	25	14	19	18	18	24	24	24	29	34	28	32	23
	Legal	18	6	13	13	14	16	8	17	13	33	12	12	7
	Program	16	25	20	27	16	20	12	12	18	15	23	122	25
	Segregation Hearings	1	1	3	0	1	0	1	1	1	0	0	1	0
	Work Incentive	6	7	7	10	11	21	12	16	21	25	24	14	9
	Re-Entry	1	1	1	0	1	0	0	0	1	0	0	0	0
	Transfer	2	6	0	4	2	3	0	15	5	6	5	9	4
	Funds	5	11	3	7	5	7	4	10	15	12	10	9	12
	Other	0	0	0	0	0	1	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	ADA (1824's)	29	42	30	21	38	39	41	46	46	22	38	37	28
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	978	978	978	978	912	858	792	792	792	792	858	912	966
	Inmate Enrollment	683	736	718	805	657	843	834	830	830	852	818	824	834
	% of Total Capacity Enrolled	70 %	75 %	73 %	82 %	72 %	98 %	105 %	105 %	105 %	108 %	95 %	90 %	86 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	9,468	9,808	9,776	12,330	8,584	7,819	12,053	13,314	10,605	8,793	8,882	6,069	4,402
	Total Hours S-Time	1,893	2,787	1,118	1,620	1,374	851	1,234	914	4,344	2,951	2,935	1,889	2,609
	Total S-Time Non-Education	1,500	1,386	875	1,282	1,028	764	1,007	836	1,377	1,755	1,863	1,172	1,040
	Total S Time Non Education (S-Time Medical)	177	138	170	189	143	116	201	324	245	872	649	47	79
	Total S Time Non-Education (S-Time Custody)	1,324	1,248	705	1,093	885	647	806	512	1,132	883	1,214	1,125	961
	Total S-Time Education	393	1,401	243	338	346	87	228	78	2,967	1,196	1,073	717	1,570
	Total E-Time	101	15	45	66	48	9	158	199	254	56	189	4	8
	Total A-Time	313	367	466	517	635	451	367	628	495	251	279	276	199

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	2	5	6	1	0	0	1	6	5	4	6	5	9
	High School Diploma							0	1	0	0	0	2	2
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.6	7.6	7.6	7.5	7.5	7.6	7.6	7.6	7.6	7.6	7.6	8.2	7.6
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	270	270	270	270	270	270	270	270	270	297	297
	Inmate Enrollment	183	229	254	264	260	213	210	203	214	189	212	215	207
	% of Total Capacity Enrolled	68 %	85 %	94 %	98 %	96 %	79 %	78 %	75 %	79 %	70 %	79 %	72 %	70 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	8,500	10,430	11,714	11,211	9,482	5,543	8,390	10,470	11,238	8,501	8,654	5,234	7,635
	Total S-Time	3,429	4,154	2,792	7,217	4,724	5,337	5,835	3,890	3,221	6,047	5,016	8,637	2,287
	Total S-Time Non-Education	2,707	3,032	1,935	5,792	1,350	3,037	5,536	2,784	1,553	2,100	3,583	6,546	1,547
	Total S-Time Non-Education (S-Time Medical)	96	192	392	306	191	158	269	437	326	871	839	97	214

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Total S-Time Non-Education (S-Time Custody)	2,611	2,841	1,543	5,486	1,159	2,879	5,267	2,347	1,227	1,229	2,744	6,449	1,333
	Total S-Time Education	723	1,122	857	1,425	3,374	2,300	299	1,107	1,668	3,947	1,434	2,091	740
	Total E-Time	175	267	241	1,755	1,196	309	610	979	1,789	1,451	1,235	438	377
	Total A-Time	97	215	308	314	327	165	182	286	415	334	272	87	121
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	13	26	35	44	59	29	49	56	60	81	55	23	37
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	14	12	22	15	21	26	30	42	41	54	30	9	30
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	10	27	38	52	59	36	47	58	60	79	55	23	39
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	77	258	1,459	1,747	2,439	2,668	2,354	2,951	3,940	2,818	3,236	3,852	2,535
	Program Utilization XSEA Total	101	273	1,505	2,334	2,698	3,130	2,818	3,471	5,068	3,734	4,355	5,021	4,641
	Program Utilization Rate (AB900 Benchmark 5)	76 %	94 %	97 %	75 %	90 %	85 %	84 %	85 %	78 %	75 %	74 %	77 %	55 %

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	**Inmate Work Assignments**													
	Available Assignments	2,036	2,100	2,021	2,102	2,092	1,911	2,007	2,000	2,014	1,947	1,937	1,938	1,937
	Full Time	1,495	1,505	1,438	1,438	1,428	1,356	1,457	1,452	1,466	1,399	1,388	1,389	1,388
	Half Time	541	595	583	664	664	555	550	548	548	548	549	549	549
	Eligible Inmates	3,445	3,401	3,527	3,636	3,665	3,715	3,765	3,771	3,735	3,779	3,817	3,815	3,481
	Inmates Assigned	1,460	1,545	1,686	1,707	1,609	1,695	1,731	1,733	1,681	1,658	1,686	1,715	1,712
	Full Time	1,074	1,084	1,196	1,217	1,207	1,246	1,278	1,287	1,283	1,265	1,298	1,316	1,315
	Half Time	386	461	490	490	402	449	453	446	398	393	388	399	397
	One Half Time Assignment	376	448	475	473	385	426	432	428	380	374	371	379	375
	Two Half Time Assignments	10	13	15	17	17	23	21	18	18	19	17	20	22
	Vacant Work Assignments	576	555	335	395	483	216	276	267	333	289	251	223	225
	Percent of Filled Work Assignments	72 %	74 %	83 %	81 %	77 %	89 %	86 %	87 %	83 %	85 %	87 %	88 %	88 %
	Percent of Filled Work Assignments - Full Time	72 %	72 %	83 %	85 %	85 %	92 %	88 %	89 %	88 %	90 %	94 %	95 %	95 %
	Percentage of Filled Work Assignments - Half-Time	73 %	80 %	87 %	76 %	63 %	85 %	86 %	85 %	76 %	75 %	74 %	76 %	76 %
	Inmates Unassigned	2,010	1,846	1,846	1,940	1,928	2,004	2,031	2,059	2,094	2,143	2,131	2,138	1,806
	Voluntary	45	42	52	68	61	70	93	129	146	136	142	137	140
	Involuntary	1,965	1,804	1,794	1,872	1,867	1,934	1,938	1,930	1,948	2,007	1,989	2,001	1,666
	Inmates on Waiting List	1,252	1,063	1,071	1,053	1,076	1,197	1,290	1,267	1,375	1,403	1,371	1,379	1,413
	Prison Industry Authority													
	PIA Assignments	21	21	21	21	21	21	21	21	27	40	22	22	24
	PIA Assignments Filled	14	12	14	13	14	14	14	18	18	18	21	21	18
	% of PIA Assignments Filled	67 %	57 %	67 %	62 %	67 %	67 %	67 %	86 %	67 %	45 %	95 %	95 %	75 %
	PIA Lost Hours	1,027	1,026	936	1,014	598	800	1,684	1,287	1,200	1,144	592	966	1,268
	(Custody) PIA Lost Hours	0	0	39	0	0	20	46	0	0	0	182	59	325
	(Ducats) PIA Lost Hours	0	0	0	117	0	0	0	0	0	0	0	9	0
	(Industry Related) PIA Lost Hours	0	0	0	0	598	0	0	0	1,200	0	0	183	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	(Other) PIA Lost Hours	169	129	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	858	897	897	897	0	780	1,638	1,287	0	1,144	410	715	943
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	10	10	10	10	10	10	10	10	10	10
	Total Number of Meetings Held	20	22	33	22	28	9	34	35	50	58	44	30	38
	Total Number of Attendees (for all meetings held)	196	292	473	388	479	164	547	728	918	1,186	832	563	573
	Total Number of Contact Hours (for all meetings held)	8,132	21,669	10,358	11,602	25,366	3,447	28,833	27,998	62,379	98,063	63,299	39,070	28,855
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	3	3	11	5	6	2	4	7	8	10	7	1	4
	Total Number of Attendees	28	30	192	95	88	41	43	103	157	191	131	19	66
	Total Meeting Hours	6	7	7	11	11	5	10	17	17	24	19	3	10
	Contact Hours	168	195	1,248	998	924	205	430	1,751	2,591	4,584	2,489	48	660
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	3	2	8	5	6	0	9	7	12	11	6	2	3
	Total Number of Attendees	28	16	99	96	80	0	147	207	255	226	125	46	43
	Total Meeting Hours	6	5	18	10	11	0	19	17	21	23	15	5	8
	Contact Hours	168	72	1,782	960	840	0	2,720	3,519	5,355	5,085	1,875	230	323

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	**Veteran's Groups**													
	Total Number of Meetings Held	2	0	2	2	2	1	2	2	2	3	2	2	3
	Total Number of Attendees	6	0	32	33	40	16	42	44	32	62	43	38	72
	Total Meeting Hours	4	0	4	4	4	2	4	4	5	6	4	4	6
	Contact Hours	24	0	128	132	160	32	168	176	160	372	172	152	432
	All Other ILTAG's													
	Total Number of Meetings Held	12	17	12	10	14	6	19	19	28	34	29	25	28
	Total Number of Attendees	134	246	150	164	271	107	315	374	474	707	533	460	392
	Total Meeting Hours	58	87	48	58	87	30	81	60	115	125	110	84	70
	Contact Hours	7,772	21,402	7,200	9,512	23,442	3,210	25,515	22,552	54,273	88,022	58,763	38,640	27,440
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,026	1,028	1,037	1,022	1,038	1,035	1,029	1,016	1,008	1,005	992	987	980
	Custody (Uniformed)													
	Budgeted Positions	845	833	833	833	833	833	822	822	822	804	804	804	804
	Pending 607's - Net	-11.8	-11.0	-11.0	-11.0	-21.4	-21.4	-10.4	-10.4	-10.4	8.2	8.2	8.2	10.2
	Adjusted Budgeted Total	833	822	822	822	812	812	812	812	812	812	812	812	814
	Filled Budgeted Positions	756	755	758	746	762	757	749	741	731	730	719	719	715
	920 Blanket	11	11	11	12	10	8	9	9	7	7	6	8	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	66	56	53	64	40	47	54	62	74	75	87	85	92

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	11	11	11	11	11	11	11	11	11	9	7	7	7
	Staff on Other Type of Leave	0	0	0	2	0	0	0	0	0	1	1	1	1
	Other Custody (Non-Uniformed)													
	Budgeted Positions	32	32	32	32	32	32	32	32	32	32	32	32	32
	Pending 607's - Net	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	0.0	2.0	2.0	2.0
	Adjusted Budgeted Total	32	32	32	32	32	32	32	32	32	32	34	34	34
	Filled Budgeted Positions	29	32	32	31	31	31	31	30	30	30	28	27	30
	920 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	True Vacancy Total	3	-1	-1	-1	1	1	1	2	2	2	6	7	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	36	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	35	35	35	35	35	35	35	35	35	35	35	36	37
	Filled Budgeted Positions	29	31	32	31	32	34	33	31	30	29	32	32	28
	920 Blanket	3	2	2	2	2	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	4
	True Vacancy Total	3	2	1	2	1	0	1	3	4	5	2	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	122	122	122	122	122	121	121	121	121	121	121	1,205

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5	-0.5	-0.5	-0.5	1.5	-0.5
	Adjusted Budgeted Total	122	122	122	122	122	122	121	121	120	120	120	122	1,205
	Filled Budgeted Positions	93	93	98	97	97	98	98	98	99	99	96	96	94
	920 Blanket	1	2	3	2	2	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	2
	True Vacancy Total	28	27	21	23	23	23	22	22	19	19	22	24	1,108
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	3	2	1	3	2	1	1	1	1	1	0	0
	Trades													
	Budgeted Positions	128	128	128	128	128	128	117	117	117	117	117	117	117
	Pending 607's - Net	-12.0	-12.0	-12.0	-12.0	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
	Adjusted Budgeted Total	116	116	116	116	116	116	117	117	117	117	117	117	124
	Filled Budgeted Positions	108	106	106	106	106	105	109	107	108	107	106	102	102
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	7	8	10	10	10	10	9	9	9	9	9	11	11
	True Vacancy Total	0	2	0	0	0	1	-1	1	0	1	2	4	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	11	11	11	11	10	10	9	9	10	10	11	11	11
	920 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	True Vacancy Total	2	1	2	2	3	3	4	4	3	3	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,603	27,619	21,282	24,968	29,142	21,408	28,294	18,885	25,824	24,740	29,204	28,728	38,314
	AVG Hours Per Custody Staff	21.88	26.80	20.52	25.94	29.20	21.82	29.99	19.00	27.95	27.54	31.11	32.06	43.15
	Custody	17,177	21,093	16,210	20,157	23,152	17,194	23,390	14,649	21,269	20,931	23,238	23,914	32,145
	Lieutenants	706	938	731	867	926	720	906	625	629	584	855	715	945
	Sergeants	1,679	2,110	2,161	1,691	2,174	1,634	3,024	1,826	2,540	2,238	2,681	1,719	2,048
	Officers	14,523	18,012	13,293	17,592	20,006	14,812	19,416	12,162	18,071	18,110	19,649	21,462	29,129
	Other Custody	270	32	25	8	46	29	44	36	29	0	53	19	23
	AVG Hours Per Non-Custody Staff	5.19	6.80	5.84	5.02	9.25	6.84	6.31	5.45	4.70	4.49	6.73	5.15	7.38
	Non-Custody	1,251	1,638	1,443	1,230	2,267	1,690	1,571	1,336	1,162	1,101	1,650	1,242	1,734
	Medical	4,175	4,889	3,630	3,582	3,723	2,524	3,334	2,900	3,393	2,708	4,317	3,572	4,436
	Sick Leave													
	Total Hours	4,094	4,796	4,618	4,810	4,321	5,069	3,793	4,474	5,648	5,291	3,938	4,447	3,457
	AVG Hours Per Custody Staff	2.95	2.95	3.17	3.43	3.14	3.44	2.18	3.00	4.41	4.15	3.10	3.56	2.64
	Custody	2,313	2,319	2,502	2,662	2,487	2,713	1,700	2,314	3,355	3,158	2,319	2,654	1,965
	Lieutenants	8	35	34	32	32	88	8	24	72	72	39	36	72
	Sergeants	56	80	141	64	172	205	368	96	152	169	123	118	86
	Officers	2,198	2,170	2,279	2,511	2,255	2,341	1,301	2,135	3,080	2,833	2,121	2,472	1,777
	Other Custody	51	35	48	55	28	78	23	59	51	83	36	28	30
	AVG Hours Per Non-Custody Staff	5.55	7.48	5.91	6.22	4.96	7.18	5.82	6.35	6.59	6.03	4.81	5.01	4.41
	Non-Custody	1,338	1,803	1,461	1,523	1,215	1,773	1,448	1,555	1,627	1,477	1,179	1,206	1,036
	Medical	443	674	655	624	620	584	645	606	666	657	440	587	456
	Sick Leave Management													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	0	0	0	0	0	0	0	4	3	2	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	132	113	99	98	97	97	102	102	103	36	94	26	28
	In-Lieu of Sick Leave													
	Total Hours	2,683	3,231	2,862	3,250	2,531	3,558	2,589	2,606	3,289	2,237	2,779	2,903	2,263
	AVG Hours Per Custody Staff	2.51	2.71	2.72	2.88	2.19	3.30	2.03	1.87	2.62	1.97	2.65	2.33	1.98
	Custody	1,971	2,130	2,145	2,235	1,739	2,599	1,582	1,445	1,995	1,494	1,983	1,738	1,474
	Lieutenants	0	16	48	64	24	65	56	97	100	88	64	30	12
	Sergeants	131	221	112	42	205	536	542	345	232	248	276	209	91
	Officers	1,833	1,867	1,873	1,916	1,486	1,974	931	1,003	1,654	1,119	1,458	1,380	1,350
	Other Custody	7	26	112	213	24	24	53	0	9	39	185	119	21
	AVG Hours Per Non-Custody Staff	2.22	3.11	1.74	2.80	2.02	2.45	2.41	3.03	3.31	1.81	2.74	3.20	2.08
	Non-Custody	536	750	429	686	496	606	601	743	819	443	672	771	489
	Medical	176	351	288	329	296	353	406	419	475	300	124	394	300
	Annual Leave													
	Total Hours	10,052	9,083	8,228	8,049	7,357	9,387	4,299	4,699	7,116	5,740	6,649	8,424	10,994
	AVG Hours Per Custody Staff	10.36	8.52	7.35	7.17	6.25	7.96	3.43	3.88	6.42	5.24	6.19	7.87	11.39
	Custody	8,131	6,702	5,804	5,568	4,959	6,272	2,672	2,992	4,886	3,985	4,627	5,869	8,487
	Lieutenants	233	343	242	323	150	342	401	304	214	201	296	304	300
	Sergeants	860	809	768	790	810	1,031	833	567	492	703	880	675	697
	Officers	6,620	5,064	4,581	4,202	3,780	4,519	1,296	1,909	3,996	2,911	3,270	4,546	6,866
	Other Custody	418	486	213	253	219	381	142	213	185	170	181	344	624
	AVG Hours Per Non Custody Staff	4.49	5.11	5.11	5.88	5.47	7.59	2.86	4.36	4.77	4.08	6.04	6.86	7.18

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Non-Custody	1,083	1,232	1,263	1,442	1,341	1,874	712	1,068	1,178	999	1,479	1,653	1,688
	Medical	838	1,149	1,162	1,039	1,057	1,241	915	639	1,052	756	544	902	819
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	19	17	15	9	12	10	10	12	10	10	10	12	14
	Off Work Rate (Per 100 Staff)	2.42	2.16	1.90	1.16	1.51	1.27	1.28	1.56	1.31	1.32	1.34	1.61	1.88
	Pending/Open Claims	426	426	427	428	430	435	440	438	435	445	447	451	438
	New Claims	7	7	9	5	7	8	7	11	9	16	9	12	6
	Closed Claims	13	11	14	9	10	7	5	8	15	9	9	9	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	14	12	16	17	16	16	13	17	19	15	15	13
	Off Work Rate (Per 100 Staff)	6.22	5.81	4.86	6.53	6.94	6.48	6.43	5.31	6.88	7.76	6.12	6.22	5.53
	Pending/Open Claims	272	273	262	262	263	264	269	281	287	290	287	292	282
	New Claims	1	3	7	1	7	3	5	7	11	11	3	7	4
	Closed Claims	10	4	17	5	4	3	0	2	6	9	7	3	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	1	0	0	0	0	0	0	0	0	1
	Off Work Rate (Per 100 Staff)	0.25	0.13	0.13	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	2	2	2	3	3	3	2	3	3	3	1	3
	Off Work Rate (Per 100 Staff)	0.41	0.83	0.81	0.82	1.22	1.21	1.20	0.82	1.21	1.22	1.22	0.41	1.28
	FMLA													
	Custody - Number of Staff off Work due to FMLA	32	33	44	35	34	29	31	27	30	31	26	32	33
	Lieutenants	1	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	4	3	4	4	3	4	5	1	1	2	2	3	3
	Officers	25	28	39	29	29	25	25	26	27	27	24	28	29

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Other Custody	2	2	1	2	2	0	1	0	2	2	0	1	1
	Non-Custody	9	12	16	17	9	8	11	13	17	19	9	8	12
	Medical	2	2	3	6	5	5	3	4	2	4	1	1	1
	Custody - Number of FMLA Hours Used by Staff	901	840	1,417	1,168	1,257	788	1,038	960	780	811	499	814	1,032
	Lieutenants	136	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	120	81	240	75	19	67	216	40	160	32	40	64	120
	Officers	621	570	1,033	1,048	1,160	721	819	920	562	640	459	742	896
	Other Custody	24	189	144	45	78	0	3	0	58	139	0	8	16
	Non-Custody	204	219	405	423	128	98	231	437	397	654	282	238	282
	Medical	146	47	176	251	215	232	120	282	160	224	8	8	16
	Custody - Average Number of FMLA Hours Used by Staff	1.15	1.07	1.79	1.50	1.58	1.00	1.33	1.25	1.02	1.07	0.67	1.09	1.39
	Other Custody	0.83	5.91	4.50	1.44	2.50	0.00	0.09	0.00	1.92	4.63	0.00	0.30	0.53
	Non-Custody	0.84	0.91	1.64	1.73	0.52	0.40	0.93	1.78	1.61	2.67	1.15	0.99	1.20
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	149	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	1	0	0	0	0	0	0	0	0	2
	Dollar Amount ($)	0	0	0	700	0	0	0	0	0	0	0	0	700

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	8	0	1	1	11	2	3	2	1	1	2	3
	Number of Emergency Corrective Work Orders (priority 1) Completed	1	5	3	1	1	10	2	3	3	1	0	3	3
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	791	752	1,357	1,316	808	798	5,538	931	1,183	1,520	867	1,106	842
	Number of Preventative Maintenance Work Orders (priority 2) Completed	566	592	470	384	609	317	341	312	767	397	672	542	657
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,026	1,007	1,961	1,105	961	1,041	1,304	1,144	1,112	851	1,095	1,117	1,001
	Number of Corrective Work Orders (Priority 3) Completed	1,031	971	109	929	966	826	1,177	1,230	1,032	815	1,258	1,000	964
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	21	38	56	31	40	27	48	38	36	27	49	37	39
	Number of Non-Maintenance Service Requests (Priority 4) Completed	21	38	56	31	40	27	48	38	36	27	49	37	39
	Number of Project Work Orders (priority 5) Received/Submitted	17	3	16	15	29	27	41	24	36	16	11	8	7
	Number of Project Work Orders (priority 5) Completed	19	2	10	17	33	27	41	25	37	19	12	9	7
	% of personnel hours spent on preventative maintenance	10 %	11 %	9 %	6 %	9 %	6 %	5 %	5 %	8 %	6 %	11 %	7 %	7 %
	Employee Grievances and Staff Complaints													
	Total	1	1	0	1	0	1	3	18	7	5	4	7	5
	Per 100 Staff	0.10	0.10	0.00	0.10	0.00	0.10	0.29	1.77	0.69	0.50	0.40	0.71	0.51
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	0	0	0	0	0	1	1	16	5	3	2	3	4
	Total E.E.O	1	1	0	1	0	0	2	2	2	2	2	3	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	1	0	0	1	0	1	1	1	3	1
	Equal Employment Opportunity (EEO) (Medical)	1	1	0	0	0	0	1	2	1	1	1	0	0
	Staff Investigations													
	Total Central Intake Requests	2	9	6	8	1	13	5	4	7	1	5	5	6
	Per 100 Staff	0.19	0.88	0.58	0.78	0.10	1.26	0.49	0.39	0.69	0.10	0.50	0.51	0.61
	Central Intake Requests Accepted	12	3	6	3	1	4	6	6	1	2	1	2	1
	Central Intake Requests Rejected	0	0	2	1	0	2	1	0	3	0	0	0	3
	Central Intake Requests Approved for Direct Action	2	3	1	2	1	1	2	2	1	1	1	0	0
	Total Direct Action Requests Submitted	2	4	2	2	0	0	1	0	2	0	3	0	0
	Direct Action Requests Accepted	3	3	1	2	1	1	2	1	2	1	1	0	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	16	16	20	21	20	21	26	29	19	20	21	18	20
	Number of Closed Investigations	0	0	0	1	0	0	0	0	3	3	8	3	4
	Investigations exceeding 180 calendar days	6	6	4	4	7	7	13	14	3	0	2	13	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	1	1	2
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	2	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	5	5	5	4	4	4	3	2	2	2	2
	Number of Closed Investigations	0	0	0	0	0	1	0	0	1	1	0	0	1
	Investigations exceeding 180 calendar days	2	2	2	2	2	3	4	4	3	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	0	2	7	1	1	2	1	2	1	12	1	3
	Per 100 Staff	0.00	0.00	0.19	0.68	0.10	0.10	0.19	0.10	0.20	0.10	1.21	0.10	0.31
	Dismissals	1	0	0	0	1	0	0	0	2	0	5	2	0
	Adverse Actions Total (Non-Medical)	0	0	2	7	1	1	2	1	1	1	12	0	3
	Per 100 Staff	0.00	0.00	0.19	0.68	0.10	0.10	0.19	0.10	0.10	0.10	1.21	0.00	0.31
	Dismissals (Non-Medical)	1	0	0	0	1	0	0	0	1	0	5	2	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	1	0	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	1	0	0	0	0
KVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,087	2,105	2,099	2,170	2,227	2,204	2,200	2,196	2,224	2,260	2,262	2,219	2,189
	Overcrowding Beds	1,523	1,549	1,593	1,601	1,701	1,683	1,725	1,717	1,704	1,740	1,748	1,710	1,699
	Temporary Beds (Family Visiting/Tank Beds)	0	1	1	0	1	0	0	1	0	0	0	0	1
	Medical Beds	18	22	22	21	21	22	19	18	16	22	22	20	20
	Budgeted Capacity	3,910	3,910	3,921	3,921	3,921	3,921	3,921	3,921	3,921	3,921	3,921	3,921	
	Inmate Count	3,628	3,676	3,714	3,792	3,949	3,909	3,944	3,931	3,944	4,023	4,032	3,950	3,926
	% Inst. Filled to Budgeted Capacity	93 %	94 %	95 %	97 %	101 %	100 %	101 %	100 %	101 %	103 %	103 %	101 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	**Inmate Custody Level**													
	Level I	98	108	123	120	98	110	138	143	124	117	116	109	112
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	4	0	0	0	0	1	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	2	1	1	3	1	0	0	1	0	1	1	2
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	13	11	14	12	10	5	11	12	3	3	2	3
	% of Out of Level Assignments													
	Level IV	3,161	3,222	3,223	3,288	3,479	3,417	3,404	3,380	3,405	3,486	3,518	3,462	3,437
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,514	3,514	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	
	Actual Population	3,373	3,447	3,460	3,538	3,706	3,660	3,674	3,651	3,672	3,743	3,774	3,701	3,692
	General Population													
	Budgeted Capacity	1,632	1,632	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698	
	Actual Population	1,692	1,770	1,781	1,861	1,999	1,966	1,982	1,959	1,971	2,015	2,049	1,983	1,986
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	
	Actual Population	1,583	1,569	1,556	1,557	1,609	1,584	1,554	1,549	1,577	1,611	1,609	1,609	1,594
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	
	Actual Population	98	108	123	120	98	110	138	143	124	117	116	109	112
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,398	1,401	1,401	1,447	1,494	1,465	1,466	1,470	1,474	1,481	1,483	1,462	1,436
	Life (Without Possibility of Parole) (LWOP)	321	323	315	317	332	319	318	315	318	318	318	313	310
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	341	341	341	341	341	341	341	341	341	341	
	Actual Population (Excluding Overflow)	165	125	148	137	128	126	141	150	139	139	127	122	106
	Actual Population (With Overflow)	165	125	148	137	128	126	141	150	139	139	127	122	106
	Average Length of Stay	77	85	79	76	88	88	79	79	78	91	83	95	90
	Stays Exceeding 200 days	15	17	14	12	8	10	13	16	20	23	18	19	20
	Stays Exceeding 400 days	2	3	5	7	8	6	5	6	6	6	4	5	4
	Stays Exceeding 800 days	1	1	0	0	0	0	0	0	0	0	0	0	1
	Total ASU Endorsed Inmates	19	5	5	6	36	21	19	20	8	4	12	24	15
	ASU Inmates Endorsed for GP	3	2	2	2	8	11	12	9	4	1	2	7	5
	ASU Inmates Endorsed for SNY	11	1	1	2	24	9	6	9	4	3	8	16	8
	ASU Inmates Endorsed for SHU	5	2	2	2	4	1	1	2	0	0	2	1	2

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	123	118	111	104	117	95	129	129	127	140	140	134	130
	Impacting	55	53	52	42	45	50	58	58	60	69	69	63	57
	Non-Impacting	68	65	59	62	72	45	71	71	67	71	71	71	73
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,084	1,063	1,053	1,051	1,114	1,109	1,092	1,081	1,075	1,086	1,079	1,056	1,043
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	
	Actual Population	139	126	135	135	140	139	133	134	141	132	147	142	143
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	6	4	3	3	4	3	4	5	4	2	4	2	3
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Actual Population	116	105	122	122	128	128	120	119	124	121	124	125	128
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	17	17	10	10	8	8	9	10	13	9	19	15	12
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	274	259	280	276	306	277	293	313	303	333	332	321	319
	Summary with S-Suffix	274	259	280	276	306	277	293	313	303	333	332	321	319
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	192	187	210	210	218	215	217	226	220	224	230	221	222
	GP with S-Suffix	192	187	210	210	218	215	217	226	220	224	230	221	222
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	61	52	50	49	71	48	63	72	69	94	90	76	72
	ASU with S-Suffix	59	50	46	48	65	45	62	72	66	85	81	73	68
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	2	2	4	1	6	3	1	0	3	9	9	3	4
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	21	20	20	17	17	14	13	15	14	15	12	24	25
	EOP with S-Suffix	21	20	20	17	17	14	13	15	14	15	12	24	25
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	320	278	281	370	261	333	289	322					
	Per 100 inmates	8.82	7.56	7.57	9.76	6.61	8.52	7.33	8.19					
	Conduct	77	82	60	87	74	66	66	63					
	Assault on Staff	3	2	2	2	3	1	2	1					
	Batteries on Staff	2	4	6	3	4	7	4	3					
	Assault on Inmate	0	0	0	1	0	0	0	0					
	Batteries on Inmates	23	24	22	41	18	15	24	14					
	Stimulants and Sedatives	95	73	70	86	66	146	76	115					
	Indecent Exposure (IEX)	5	2	2	5	6	3	2	3					
	IHP Refusals / Failure to Comply	6	6	0	1	8	4	14	0					
	Possession of Cell Phone/s	24	23	35	57	25	13	23	42					
	Riot/Disturbance Control	9	0	17	0	0	0	16	12					
	Resisting Staff	6	3	1	3	2	4	7	3					
	Weapon	8	15	10	13	14	16	14	14					
	Attempted Murder	5	4	0	7	1	1	2	5					
	Murder	0	0	0	0	1	1	1	0					
	Other	57	40	56	64	39	56	38	47					
	Number of RVR's Involving Mental Health Inmates	107	112	104	123	117	153	95	131					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Serious 115's Lost to time constraints	0	0	0	2	0	0	0	0					
	Number of Incidents													
	Number of Incidents	65	73	53	72	43	54	52	51	58	62	59	68	66
	Per 100 inmates	1.79	1.99	1.43	1.90	1.09	1.38	1.32	1.30	1.47	1.54	1.46	1.72	1.68
	Number of Voided Incident Reports	0	1	0	0	3	0	1	0	2	2	3	0	4
	Total Number of Documented Force	34	33	31	33	24	23	28	25	36	31	34	42	43
	Per 100 inmates	0.94	0.90	0.83	0.87	0.61	0.59	0.71	0.64	0.91	0.77	0.84	1.06	1.10
	Departmental Executive Use of Force Review	0	0	0	0	0	0	1	0	0	0	1	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	2	4	0	0	1	1	1	1	1	0	0
	Type of Force													
	OC	17	22	19	16	16	16	14	13	17	16	17	28	24
	Physical Force	10	7	6	8	3	8	10	5	11	8	16	6	11
	Baton	0	0	5	8	1	2	0	0	2	0	3	2	3
	CN	4	9	12	7	9	3	3	6	5	11	5	12	5
	37 mm/40 mm	10	5	13	11	6	3	6	5	12	10	6	14	12
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	1	0	0	1	0	0	0	0	0	0	0	2	1
	Incidents													
	Controlled Substance Involved/U.A.	1	7	6	11	1	1	2	1	3	6	5	3	4
	Methamphetamine	0	6	6	4	1	1	2	0	5	7	6	6	2
	Marijuana	0	4	4	9	2	0	0	0	11	4	2	1	1
	Heroin	1	5	4	11	3	0	2	2	6	4	8	5	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Cocaine	0	1	0	1	0	0	0	0	0	0	0	1	1
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	3	0	0	0	1	4	2	0	0
	Assault on Staff (Total)	3	2	1	1	1	1	2	1	1	2	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	2	1	1	1	1	2	1	1	2	1	0	0
	Battery on Staff (Total)	2	4	6	4	4	6	5	2	4	2	8	8	7
	With Weapon	0	0	0	1	0	0	0	0	0	0	1	0	0
	Without Weapon	2	4	6	3	4	6	5	2	4	2	7	8	7
	Aggravated Battery	0	0	1	2	1	0	0	0	0	1	0	0	0
	Assault on Inmate (Total)	1	1	0	0	0	0	0	0	2	0	0	1	0
	With Weapon	1	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	2	0	0	1	0
	Battery on Inmate (Total)	10	9	11	16	10	8	8	11	18	16	12	15	12
	With Weapon	3	3	7	4	3	2	4	5	8	2	2	2	4
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	6	4	12	7	6	4	6	10	14	10	13	8
	Cell Extractions	1	0	0	1	1	1	0	0	1	0	1	2	0
	Cell Extractions (Keyhea)	0	0	1	0	0	0	0	0	0	0	0	1	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	0	0	0	1	1	2	1	0	1	1
	Possession of a Weapon	4	8	7	14	8	10	8	9	5	7	5	6	8

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Resisting Staff	3	3	1	3	1	3	4	3	6	3	3	0	7
	Threatening Staff	1	0	0	0	0	1	0	0	1	1	2	0	3
	Sexual Misconduct	5	2	1	4	0	2	2	3	3	4	3	1	1
	Attempted Suicide	9	5	0	1	0	1	1	0	0	2	1	3	0
	Suicide	0	0	0	0	0	0	1	0	0	0	0	1	1
	Expected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Homicide	0	0	0	0	1	0	1	0	0	0	0	0	1
	Unexpected Death	0	0	1	0	1	1	0	0	0	1	0	0	0
	Total Number of Deaths	0	0	1	0	2	1	2	0	0	1	1	1	2
	Contraband Cell Phone Discoveries	14	54	35	49	11	25	17	44	44	24	36	16	66
	Miscellaneous	25	32	18	17	16	19	17	20	12	19	19	28	22
	Number of Non UOF Incidents Involving Mental Health Inmates	21	20	11	19	7	21	10	12	15	18	14	13	11
	Number of UOF Incidents Involving Mental Health Inmates	22	22	19	19	20	14	21	17	29	26	24	31	32
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	2	1	1	0	1	0	1	0	2	1	0
	Average Number of Days on CSW	0.0	3.5	4.5	2.0	3.0	0.0	3.0	0.0	3.0	0.0	3.5	3.0	0.0
	Average Number of Days on CSW (CYTD)	2.5	2.7	3.0	2.9	2.9	2.9	3.0	3.0	3.0	3.0	3.3	3.2	3.2
	Count of CSW Items Recovered	0	2	2	1	1	0	1	0	1	0	2	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	2	0	0	0	0	0	0	0	1	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	1	1	0	1	0	1	1	1	0	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	2	1	4	0	1	2	3	3	3	3	1	1
	Number of D.A. Referrals	5	2	1	4	0	1	2	3	3	3	3	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	1	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	5	2	1	4	0	1	2	3	3	3	3	1	1
	Total number of victims	5	2	1	4	0	1	2	3	3	3	3	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	1	1	4	0	1	2	3	3	3	3	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	446	405	467	479	572	536	531	620	571	584	521	523	367
	Total Appeals Issued a Log Number	126	127	126	149	150	158	176	189	212	212	163	170	69
	Total Screen Outs	320	278	341	330	422	378	355	431	359	372	358	353	298
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	11	3	2	2	2	3	1	1	2	2	0	2	2
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	4	4	0	3	5	9	4	5	8	7	15
	Appeals Per 100 Inmates	3.47	3.45	3.39	3.93	3.80	4.04	4.46	4.81	5.38	5.27	4.04	4.30	1.76
	Inmate Appeal Breakdown													
	Disciplinary	17	14	18	14	23	8	26	10	26	31	18	26	14
	Custody/Classification	8	14	14	21	14	19	20	17	16	16	18	25	9
	Mail	6	1	1	2	1	6	4	7	7	6	3	8	3
	Visiting	1	2	3	3	4	2	2	0	3	5	4	3	3

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Personal Property	24	26	26	37	37	32	30	51	45	38	35	25	8
	Case Records	17	10	9	10	14	16	9	7	18	11	17	7	4
	Staff Complaints	9	12	8	16	8	18	18	19	19	30	10	20	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	6	5	6	5	6	13	20	14	21	17	11	14	6
	Legal	8	12	11	8	11	15	20	20	19	11	9	7	8
	Program	4	6	3	2	3	4	2	8	3	5	2	3	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	5	7	5	5	5	1	5	6	8	6	5	2
	Re-Entry	0	0	0	0	1	1	0	2	0	0	0	0	0
	Transfer	0	1	0	0	1	0	1	1	4	2	4	3	0
	Funds	5	2	4	5	7	8	7	11	3	6	4	7	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	20	17	16	21	15	11	16	17	22	26	22	17	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Inmate Enrollment	1,270	1,349	1,410	1,380	1,354	1,424	1,359	1,366	1,419	1,467	1,407	1,438	1,403
	% of Total Capacity Enrolled	82 %	87 %	91 %	89 %	88 %	92 %	88 %	89 %	92 %	95 %	91 %	93 %	91 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	22,651	22,668	21,321	27,029	22,208	16,671	23,034	22,521	26,805	24,592	24,864	20,925	13,806
	Total Hours S-Time	4,899	9,193	5,701	8,798	3,025	3,049	2,335	2,633	4,501	5,886	8,302	4,094	5,138
	Total S-Time Non-Education	3,750	8,215	2,292	7,940	2,305	1,482	1,894	1,678	2,830	4,003	5,617	2,801	3,116
	Total S Time Non Education (S-Time Medical)	252	280	303	1,059	401	161	188	273	378	1,715	1,808	164	103
	Total S Time Non-Education (S-Time Custody)	3,498	7,935	1,989	6,881	1,905	1,321	1,707	1,405	2,452	2,288	3,810	2,637	3,013
	Total S-Time Education	1,149	978	3,409	858	720	1,567	441	955	1,671	1,883	2,685	1,293	2,022
	Total E-Time	92	192	39	65	95	207	54	111	117	138	76	12	98
	Total A-Time	1,982	2,234	1,453	1,670	1,809	967	866	1,001	1,605	1,045	1,049	1,219	884
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	3	0	2	0	5	0	0	4	8	1	0	27	0
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.9	8.8	8.8	8.8	8.8	8.7	8.7	8.8	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	243	243

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Inmate Enrollment	159	131	131	156	156	158	157	150	157	162	156	155	130
	% of Total Capacity Enrolled	74 %	61 %	61 %	72 %	72 %	73 %	73 %	69 %	73 %	75 %	72 %	64 %	53 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	11,650	9,407	7,701	11,226	10,821	9,934	11,099	11,983	13,911	14,116	14,600	12,931	7,657
	Total S-Time	5,824	7,779	4,390	7,343	4,244	1,801	5,651	6,178	5,947	4,482	5,333	2,911	4,019
	Total S-Time Non-Education	4,385	5,901	3,404	6,275	2,210	1,163	5,183	2,905	3,843	3,136	4,286	1,823	2,522
	Total S-Time Non-Education (S-Time Medical)	705	609	624	1,584	784	314	491	507	2,025	1,521	1,748	696	341
	Total S-Time Non-Education (S-Time Custody)	3,680	5,292	2,780	4,691	1,425	849	4,693	2,398	1,818	1,615	2,539	1,127	2,181
	Total S-Time Education	1,439	1,878	987	1,068	2,034	638	468	3,273	2,104	1,346	1,047	1,088	1,497
	Total E-Time	135	102	241	266	232	165	232	151	285	382	360	418	229
	Total A-Time	640	518	368	871	444	275	156	243	251	141	87	64	85
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	19	12	13	8	21	11	28	22	26	23	21	14	13
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	7	11	5	1	4	3	3	6	0	3	0	2	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	19	12	13	8	21	12	29	23	25	23	20	24	16

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,303	2,334	2,241	2,257	2,257	2,257	2,257	2,250	2,243	2,243	2,266	2,301	2,270
	Full Time	1,546	1,550	1,538	1,554	1,555	1,555	1,555	1,548	1,541	1,541	1,564	1,599	1,568
	Half Time	757	784	703	703	702	702	702	702	702	702	702	702	702
	Eligible Inmates	3,670	3,850	3,901	3,896	4,022	3,970	3,898	3,953	3,972	4,103	4,144	3,967	3,421
	Inmates Assigned	1,739	1,754	1,871	1,895	1,882	1,850	1,785	1,853	1,897	1,941	1,936	1,817	1,816
	Full Time	1,254	1,220	1,247	1,285	1,258	1,264	1,262	1,279	1,313	1,295	1,303	1,290	1,280
	Half Time	485	534	624	610	624	586	523	574	584	646	633	527	536
	One Half Time Assignment	485	534	624	609	623	586	523	573	584	646	631	526	535
	Two Half Time Assignments	0	0	0	1	1	0	0	1	0	0	2	1	1
	Vacant Work Assignments	564	580	370	362	375	407	472	397	346	302	330	484	454
	Percent of Filled Work Assignments	76 %	75 %	83 %	84 %	83 %	82 %	79 %	82 %	85 %	87 %	85 %	79 %	80 %
	Percent of Filled Work Assignments - Full Time	81 %	79 %	81 %	83 %	81 %	81 %	81 %	83 %	85 %	84 %	83 %	81 %	82 %
	Percentage of Filled Work Assignments - Half-Time	64 %	68 %	89 %	87 %	89 %	83 %	75 %	82 %	83 %	92 %	90 %	75 %	76 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Inmates Unassigned	2,004	2,112	2,147	2,141	2,295	2,291	2,279	2,266	2,264	2,348	2,367	2,325	1,774
	Voluntary	83	87	108	120	145	160	147	146	169	169	163	162	152
	Involuntary	1,921	2,025	2,039	2,021	2,150	2,131	2,132	2,120	2,095	2,179	2,204	2,163	1,622
	Inmates on Waiting List	908	977	987	1,016	1,132	1,129	1,156	1,080	1,085	1,110	1,152	1,166	1,126
	Prison Industry Authority													
	PIA Assignments	22	22	22	22	22	22	22	22	22	22	22	22	44
	PIA Assignments Filled	26	27	27	26	27	20	24	27	27	27	27	27	42
	% of PIA Assignments Filled	118 %	123 %	123 %	118 %	123 %	91 %	109 %	123 %	123 %	123 %	123 %	123 %	95 %
	PIA Lost Hours	119	346	271	375	532	82	1,080	959	902	1,061	1,210	1,091	1,096
	(Custody) PIA Lost Hours	45	308	263	375	270	60	28	90	46	188	246	94	128
	(Ducats) PIA Lost Hours	38	0	8	0	112	22	0	37	8	52	101	105	115
	(Industry Related) PIA Lost Hours	0	38	0	0	0	0	1,043	825	848	821	863	892	853
	(Other) PIA Lost Hours	36	0	0	0	150	0	9	7	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	10	10	10	10	50	53	55	59	60	60	64
	Total Number of Meetings Held	173	137	175	170	159	181	139	180	216	181	196	226	169
	Total Number of Attendees (for all meetings held)	3,398	2,540	3,211	3,219	3,021	3,407	2,581	3,484	4,178	3,585	3,803	4,258	3,288

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Total Number of Contact Hours (for all meetings held)	231,991	138,920	226,359	216,400	184,686	234,982	124,788	234,545	344,630	254,936	286,759	373,563	226,536
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	47	31	44	40	43	46	40	51	59	49	50	59	44
	Total Number of Attendees	972	594	830	773	865	907	774	1,031	1,238	1,023	1,009	1,063	884
	Total Meeting Hours	47	31	44	40	43	46	40	51	59	49	50	55	44
	Contact Hours	45,684	18,414	36,520	30,920	37,195	41,722	30,960	52,581	73,042	50,127	50,450	58,465	38,896
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	42	37	46	47	39	50	38	48	57	45	52	58	40
	Total Number of Attendees	895	738	907	956	819	1,006	749	973	1,217	952	1,102	1,196	854
	Total Meeting Hours	42	37	46	47	39	50	38	48	57	45	52	58	40
	Contact Hours	37,590	27,306	41,722	44,932	31,941	50,300	28,462	46,704	69,369	42,840	57,304	69,368	34,160
	Veteran's Groups													
	Total Number of Meetings Held	7	7	8	7	7	8	7	8	8	7	8	8	5
	Total Number of Attendees	31	31	39	28	26	22	23	28	33	32	29	27	16
	Total Meeting Hours	7	7	8	7	7	8	7	8	8	7	8	8	5
	Contact Hours	217	217	312	196	182	176	161	224	264	224	232	216	80
	All Other ILTAG's													
	Total Number of Meetings Held	77	62	77	76	70	77	54	73	92	80	86	101	80
	Total Number of Attendees	1,500	1,177	1,435	1,462	1,311	1,472	1,035	1,452	1,690	1,578	1,663	1,972	1,534
	Total Meeting Hours	99	79	103	96	88	97	63	93	120	103	108	125	100
	Contact Hours	148,500	92,983	147,805	140,352	115,368	142,784	65,205	135,036	201,955	161,745	178,773	245,514	153,400
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,249	1,247	1,244	1,248	1,238	1,233	1,230	1,239	1,246	1,255	1,259	1,255	1,248
	Custody (Uniformed)													
	Budgeted Positions	969	969	969	969	969	969	969	953	953	953	953	953	953
	Pending 607's - Net	0.0	-16.2	-16.2	-16.2	-16.2	-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	1.4
	Adjusted Budgeted Total	969	953	953	953	953	953	953	953	953	953	953	953	954
	Filled Budgeted Positions	919	917	914	918	910	909	907	915	924	932	934	933	936
	920 Blanket	20	18	18	12	21	31	32	27	33	28	27	31	30
	918 Blanket	0	0	8	8	4	4	4	3	1	1	0	0	0
	True Vacancy Total	30	18	13	15	18	9	10	8	-5	-8	-8	-11	-12
	902 Blanket	10	10	10	10	10	10	9	9	9	9	9	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	13	16	16	17	16	9	10	11	18	12	14	15	18
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	37	37	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	2.5	2.5	2.5
	Adjusted Budgeted Total	37	37	37	37	37	37	36	37	37	37	40	40	40
	Filled Budgeted Positions	35	35	35	35	35	35	34	35	34	34	34	33	32
	920 Blanket	0	0	0	1	1	1	1	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	1	1	1	1	1	2	2	5	7	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	46	46	46	46	46	46	46	46	46	46	46	46	47

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
	Adjusted Budgeted Total	46	46	46	46	46	46	46	46	46	46	46	47	48
	Filled Budgeted Positions	40	40	39	39	41	41	41	42	41	41	41	41	41
	920 Blanket	1	1	0	0	0	0	0	0	1	1	1	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	7	7	5	5	5	4	4	4	4	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	1	0	0	1	2
	Support Staff													
	Budgeted Positions	126	126	126	126	126	126	126	126	126	125	125	125	125
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	-1.5	-1.5	0.0	0.0	2.5	1.0
	Adjusted Budgeted Total	126	126	126	126	126	126	125	125	125	125	125	127	126
	Filled Budgeted Positions	114	115	116	117	116	113	112	112	112	112	114	114	109
	920 Blanket	0	0	0	0	0	1	1	3	3	2	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	11	10	9	10	12	12	10	10	11	10	12	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	3	1	2	2	2	3	1	0	0	1	0	1
	Trades													
	Budgeted Positions	144	144	144	144	144	138	138	138	138	138	138	138	138
	Pending 607's - Net	0.0	0.0	-6.0	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
	Adjusted Budgeted Total	144	144	138	138	138	138	138	138	138	138	138	138	141
	Filled Budgeted Positions	127	126	126	126	125	125	126	125	125	126	126	124	121
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	True Vacancy Total	17	18	12	12	13	13	12	13	13	11	11	13	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	0	0	0	0	0	0	0	0	2	2	1
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	14	14	14	13	11	10	10	10	10	10	10	10	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	4	5	5	5	5	5	5	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,419	26,309	16,609	18,620	22,158	20,636	22,815	17,011	20,712	16,542	24,802	23,004	28,549
	AVG Hours Per Custody Staff	19.69	22.61	14.26	16.07	18.66	18.13	19.33	14.36	16.70	12.77	19.77	19.31	25.09
	Custody	18,789	21,522	13,534	15,314	17,638	17,117	18,186	13,645	16,000	12,334	19,136	18,656	24,283
	Lieutenants	897	1,047	805	836	1,136	930	950	813	678	702	1,174	1,091	1,233
	Sergeants	1,761	1,904	1,472	1,178	1,915	1,791	2,112	1,613	2,714	2,011	2,809	2,161	3,255
	Officers	16,123	18,571	11,258	13,300	14,587	14,396	15,124	11,220	12,609	9,621	15,146	15,405	19,794
	Other Custody	8	0	0	0	0	0	0	0	0	0	7	0	0
	AVG Hours Per Non-Custody Staff	5.02	4.41	3.60	3.23	4.86	4.55	6.52	4.84	5.86	5.40	7.71	5.72	6.39
	Non-Custody	1,481	1,300	1,061	954	1,425	1,316	1,883	1,399	1,689	1,561	2,244	1,653	1,790
	Medical	2,150	3,486	2,014	2,352	3,096	2,203	2,746	1,967	3,023	2,647	3,422	2,695	2,476
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Total Hours	4,640	5,968	4,739	5,455	4,755	6,038	3,606	5,476	5,954	5,195	5,806	5,193	6,437
	AVG Hours Per Custody Staff	3.00	3.80	2.55	3.07	2.85	3.52	1.19	2.52	3.41	2.88	3.29	3.00	3.96
	Custody	2,861	3,621	2,420	2,924	2,693	3,318	1,123	2,390	3,264	2,783	3,188	2,894	3,829
	Lieutenants	8	56	75	160	54	48	64	24	116	30	80	44	16
	Sergeants	180	364	323	248	332	330	188	224	187	186	184	273	125
	Officers	2,582	3,087	1,952	2,283	2,280	2,830	829	2,092	2,746	2,314	2,864	2,495	3,616
	Other Custody	92	114	70	234	27	110	43	51	215	254	59	82	72
	AVG Hours Per Non-Custody Staff	4.55	5.24	5.39	5.93	4.76	5.99	5.51	7.23	6.19	5.89	6.45	5.36	5.57
	Non-Custody	1,343	1,547	1,592	1,751	1,395	1,731	1,592	2,089	1,783	1,703	1,878	1,548	1,559
	Medical	436	800	728	781	667	989	890	998	908	708	741	751	1,050
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	6	4	7	0	2	1	0	5	1	4	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	0	2	0	0	0	0	2	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	1	0	0	0	0	0	1	0	1	1
	Staff Exceeding Trigger Point	108	108	108	92	92	78	78	93	50	42	44	41	33
	In-Lieu of Sick Leave													
	Total Hours	3,445	3,713	3,265	3,953	3,142	4,130	2,851	3,771	4,114	4,182	3,202	3,037	3,569
	AVG Hours Per Custody Staff	2.93	3.04	2.59	3.08	2.47	3.35	1.76	2.62	3.00	3.03	2.45	2.43	2.66
	Custody	2,791	2,893	2,460	2,936	2,338	3,163	1,652	2,487	2,873	2,929	2,376	2,344	2,578
	Lieutenants	59	48	57	57	98	150	64	48	72	126	40	88	32
	Sergeants	164	176	220	240	274	250	274	323	401	205	163	252	160
	Officers	2,508	2,619	2,166	2,623	1,938	2,608	1,237	2,089	2,369	2,329	2,157	1,974	2,329
	Other Custody	60	50	17	16	28	155	78	27	31	269	16	31	57
	AVG Hours Per Non-Custody Staff	1.57	1.55	1.43	2.22	1.01	2.05	2.02	2.29	3.06	3.19	1.68	1.29	2.01

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Non-Custody	465	457	423	654	296	593	584	663	882	922	488	372	564
	Medical	190	363	383	362	508	374	614	622	359	331	338	321	427
	Annual Leave													
	Total Hours	10,623	8,659	7,348	9,410	8,687	11,617	5,449	7,932	9,864	8,789	8,659	10,664	11,780
	AVG Hours Per Custody Staff	8.93	7.05	5.75	7.58	6.97	9.31	4.04	6.63	8.31	7.01	7.14	9.28	9.81
	Custody	8,518	6,715	5,455	7,223	6,587	8,790	3,802	6,296	7,958	6,774	6,907	8,964	9,492
	Lieutenants	239	353	211	282	243	341	216	149	167	217	260	331	194
	Sergeants	711	632	559	694	771	993	557	581	732	473	418	679	583
	Officers	7,373	5,465	4,582	6,052	5,264	7,024	2,852	5,383	6,875	5,592	6,104	7,750	8,425
	Other Custody	195	265	104	196	309	432	177	183	184	492	125	205	290
	AVG Hours Per Non Custody Staff	6.16	5.17	4.58	5.22	4.61	6.42	3.39	3.81	4.62	4.98	4.65	4.56	5.38
	Non-Custody	1,817	1,525	1,351	1,539	1,351	1,857	980	1,101	1,332	1,439	1,352	1,318	1,506
	Medical	289	420	542	648	750	971	668	535	575	577	400	382	782
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	32	31	28	32	34	56	41	44	43	46	38	49	58
	Off Work Rate (Per 100 Staff)	3.35	3.26	2.95	3.36	3.60	5.93	4.36	4.63	4.49	4.76	3.93	5.07	5.99
	Pending/Open Claims	307	327	319	311	341	314	323	332	360	375	337	362	387
	New Claims	6	7	13	5	6	20	7	6	17	6	18	10	17
	Closed Claims	14	12	21	5	10	10	4	16	10	9	14	10	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	6	9	3	4	9	5	5	6	13	18	16	16	20
	Off Work Rate (Per 100 Staff)	2.03	3.05	1.02	1.36	3.07	1.73	1.73	2.08	4.51	6.23	5.50	5.54	7.14
	Pending/Open Claims	134	132	129	124	208	173	177	159	160	149	189	175	162
	New Claims	5	2	3	0	3	1	5	8	14	7	7	5	4
	Closed Claims	9	7	6	2	3	3	2	2	4	5	4	5	6
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	11	10	10	10	4	10	13	13	12	13	13	18
	Off Work Rate (Per 100 Staff)	1.05	1.16	1.05	1.05	1.06	0.42	1.06	1.37	1.36	1.24	1.34	1.35	1.86
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	5	3	5	2	6	8	9	14	23	14	14	13
	Off Work Rate (Per 100 Staff)	2.03	1.69	1.02	1.69	0.68	2.08	2.77	3.11	4.86	7.96	4.81	4.84	4.64
	FMLA													
	Custody - Number of Staff off Work due to FMLA	110	107	94	107	94	108	38	58	78	67	78	74	84
	Lieutenants	2	1	2	2	2	2	1	1	1	0	0	0	1
	Sergeants	9	10	6	8	11	11	8	10	9	7	6	10	13
	Officers	96	94	86	95	79	95	29	45	66	59	72	63	68
	Other Custody	3	2	0	2	2	0	0	2	2	1	0	1	2
	Non-Custody	16	15	12	12	14	12	5	6	11	9	9	13	16
	Medical	10	10	10	9	6	10	7	6	7	8	10	13	10
	Custody - Number of FMLA Hours Used by Staff	2,597	2,896	2,406	2,561	2,229	2,851	1,201	1,773	2,530	2,003	1,678	2,001	2,183
	Lieutenants	24	8	18	32	56	24	8	56	16	0	0	0	32
	Sergeants	246	258	116	141	240	213	232	226	245	184	141	200	331
	Officers	2,202	2,611	2,273	2,368	1,914	2,614	961	1,200	1,957	1,808	1,537	1,689	1,735
	Other Custody	125	19	0	20	19	0	0	291	312	11	0	112	85
	Non-Custody	912	644	342	489	580	499	117	154	397	467	289	442	737
	Medical	155	314	137	176	108	162	64	194	281	336	251	351	363
	Custody - Average Number of FMLA Hours Used by Staff	2.72	3.04	2.54	2.69	2.36	3.02	1.28	1.87	2.64	2.07	1.73	2.07	2.25
	Other Custody	3.56	0.53	0.00	0.58	0.53	0.00	0.00	8.31	9.18	0.31	0.00	3.39	2.64
	Non-Custody	3.09	2.18	1.16	1.66	1.98	1.72	0.40	0.53	1.38	1.62	0.99	1.53	2.63
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	199	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	41	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	12	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	128	176	158	189	152	184	180	185	198	180	141	96	63
	Number of Emergency Corrective Work Orders (priority 1) Completed	128	173	157	187	146	190	180	186	201	175	144	96	65
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,583	1,458	1,259	1,654	1,637	1,139	1,858	1,522	1,292	1,623	1,547	1,335	1,533
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,034	1,014	891	692	595	1,021	987	921	1,303	1,077	859	680	502
	Number of Corrective Work Orders (Priority 3) Received/Submitted	734	722	887	521	578	680	632	880	711	775	816	936	360
	Number of Corrective Work Orders (Priority 3) Completed	726	927	838	344	261	966	565	441	936	543	896	762	752
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	2	1	16	1	3	0	8	1	3	7	1	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	6	2	6	2	4	6	4	4	9	3	3	4	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	26 %	24 %	24 %	22 %	16 %	30 %	31 %	30 %	41 %	28 %	33 %	41 %	47 %
	Employee Grievances and Staff Complaints													
	Total	4	5	11	3	7	6	2	7	3	5	7	11	14
	Per 100 Staff	0.32	0.40	0.88	0.24	0.57	0.49	0.16	0.56	0.24	0.40	0.56	0.88	1.12
	Health & Safety	0	0	0	0	0	0	0	0	0	1	0	0	0
	Conditions of Work	4	4	7	3	3	4	2	6	2	1	3	7	11
	Total E.E.O	0	1	4	0	4	2	0	1	1	3	4	4	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	3	0	1	2	0	0	1	1	3	2	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	3	0	0	1	0	2	1	2	2
	Staff Investigations													
	Total Central Intake Requests	4	5	3	4	6	3	5	7	7	3	4	3	4
	Per 100 Staff	0.32	0.40	0.24	0.32	0.48	0.24	0.41	0.56	0.56	0.24	0.32	0.24	0.32
	Central Intake Requests Accepted	0	0	0	0	2	0	1	1	2	0	2	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	2	0	0	1	2	0	1	0	1
	Total Direct Action Requests Submitted	3	3	3	2	3	2	2	4	4	1	2	1	3
	Direct Action Requests Accepted	0	0	0	0	2	0	0	1	2	0	1	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	12	13	13	12	10	11	13	13	15	16	16	19	19
	Number of Closed Investigations	2	0	0	1	2	0	0	2	1	0	3	0	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Investigations exceeding 180 calendar days	4	4	8	8	9	8	10	8	7	7	6	7	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	0	0	1	0	0	0	0	1	0	0	0	0
	Per 100 Staff	0.24	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	4	4	4	4	3	2	2	2	1	1	1	1
	Number of Closed Investigations	0	0	0	0	0	1	1	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	3	3	3	3	3	2	2	2	2	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	0	1	3	2	1	0	0	6	4	2	2	2
	Per 100 Staff	0.40	0.00	0.08	0.24	0.16	0.08	0.00	0.00	0.48	0.32	0.16	0.16	0.16
	Dismissals	1	0	0	0	0	0	0	0	1	2	0	0	1
	Adverse Actions Total (Non-Medical)	5	0	1	3	2	1	0	0	6	4	2	2	2
	Per 100 Staff	0.40	0.00	0.08	0.24	0.16	0.08	0.00	0.00	0.48	0.32	0.16	0.16	0.16
	Dismissals (Non-Medical)	1	0	0	0	0	0	0	0	1	2	0	0	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,090	2,092	2,088	2,143	2,147	2,144	2,156	2,116	2,098	2,108	2,088	2,100	2,090
	Overcrowding Beds	1,397	1,388	1,411	1,410	1,411	1,384	1,391	1,390	1,420	1,430	1,428	1,419	1,398
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	3	0	3	2	0	2	2	0	2	0
	Medical Beds	16	16	15	16	16	16	16	15	13	16	16	16	16
	Budgeted Capacity	3,575	3,575	3,575	3,575	3,575	3,575	3,575	3,600	3,600	3,600	3,600	3,425	
	Inmate Count	3,503	3,497	3,516	3,570	3,575	3,545	3,563	3,521	3,531	3,554	3,532	3,536	3,539
	% Inst. Filled to Budgeted Capacity	98 %	98 %	98 %	100 %	100 %	99 %	100 %	98 %	98 %	99 %	98 %	103 %	0 %
	Inmate Custody Level													
	Level I	114	122	116	162	169	177	179	180	176	166	156	162	164
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	1	1	0	0	1	1	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	8	9	14	8	4	1	7	6	5	6	3	6
	% of Out of Level Assignments													
	Level III	634	643	648	646	649	658	662	671	671	697	692	700	710
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	15	26	33	34	39	29	20	22	25	17	18	14	7
	% of Out of Level Assignments													
	Level IV	2,487	2,475	2,477	2,456	2,467	2,426	2,442	2,450	2,470	2,456	2,438	2,429	2,384

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	1	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,350	3,350	3,350	3,350	3,175	
	Actual Population	3,233	3,240	3,241	3,261	3,285	3,258	3,280	3,301	3,315	3,317	3,286	3,289	3,282
	General Population													
	Budgeted Capacity	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,975	1,975	1,975	1,975	1,575	
	Actual Population	1,908	1,914	1,910	1,914	1,929	1,924	1,919	1,949	1,944	1,965	1,940	1,946	1,782
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	525	
	Actual Population	309	302	303	290	291	290	297	290	300	306	308	308	459
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	
	Actual Population	902	902	912	895	896	867	885	882	895	880	882	873	877
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	
	Actual Population	114	122	116	162	169	177	179	180	176	166	156	162	164
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,305	1,305	1,307	1,298	1,293	1,294	1,303	1,282	1,291	1,293	1,285	1,282	1,265
	Life (Without Possibility of Parole) (LWOP)	569	570	567	563	564	564	555	558	550	551	552	557	557
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Budgeted Capacity	375	375	375	375	375	375	375	250	250	250	250	250	
	Actual Population (Excluding Overflow)	171	166	180	205	185	173	172	100	98	106	113	107	115
	Actual Population (With Overflow)	171	166	180	205	185	173	172	100	98	106	113	107	115
	Average Length of Stay	122	109	100	99	101	110	115	116	112	108	117	116	114
	Stays Exceeding 200 days	40	30	41	37	29	25	18	19	22	22	24	24	29
	Stays Exceeding 400 days	7	6	6	10	12	12	14	12	11	8	10	10	8
	Stays Exceeding 800 days	2	0	0	0	0	1	1	2	0	0	0	0	0
	Total ASU Endorsed Inmates	39	34	34	34	26	25	27	33	29	29	33	39	39
	ASU Inmates Endorsed for GP	10	14	11	12	10	5	8	11	3	2	5	4	2
	ASU Inmates Endorsed for SNY	20	12	17	15	11	14	15	17	25	25	26	31	36
	ASU Inmates Endorsed for SHU	0	6	2	0	0	4	1	4	1	0	0	1	1
	ASU Inmates Endorsed for PSU	9	2	4	7	5	2	3	1	0	2	2	3	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	95	90	105	111	95	85	85	102	105	219	115	106	110
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	264	271	275	271	272	273	286	289	260	256	264	274	278
	Impacting	86	92	93	89	94	95	108	112	118	113	117	130	137
	Non-Impacting	178	179	182	182	178	178	178	177	142	143	147	144	141
	Correctional Clinical Case Management Services (CCCMS)													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Treatment Capacity	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,098	1,087	1,083	1,068	1,051	1,028	1,030	1,023	1,033	1,035	1,048	1,053	1,051
	Total EOP Populations													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	625	
	Actual Population	414	399	414	407	387	386	401	395	418	427	426	428	435
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	525	
	Actual Population	307	298	302	286	285	286	294	282	296	303	295	297	293
	EOP Other Housing Programs													
	Actual Population	1	3	2	2	4	0	3	0	2	3	3	2	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	13	9	11	10	13	15	18	17	23	19	16	26	31
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	
	Actual Population	93	89	99	109	85	85	86	96	97	102	112	103	109
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	282	277	287	281	277	267	271	273	258	261	254	264	250

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Summary with S-Suffix	272	272	283	277	273	264	269	273	258	261	254	264	250
	Summary without S-Suffix	10	5	4	4	4	3	2	0	0	0	0	0	0
	Total General Population (GP)	129	137	138	141	145	141	134	144	132	134	130	126	127
	GP with S-Suffix	129	137	138	141	145	141	134	144	132	134	130	126	127
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	89	74	85	80	75	72	80	74	71	69	66	77	61
	ASU with S-Suffix	44	43	43	44	41	33	43	26	27	23	23	31	20
	ASU without S-Suffix	2	0	1	0	1	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	35	26	38	32	30	36	35	48	44	46	43	46	41
	ASU EOP without S-Suffix	8	5	3	4	3	3	2	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	64	66	64	60	57	54	57	55	55	58	58	61	62
	EOP with S-Suffix	64	66	64	60	57	54	57	55	55	58	58	61	62
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	663	646	668	640	630	583	437	425					
	Per 100 inmates	18.93	18.47	19.00	17.93	17.62	16.45	12.26	12.07					
	Conduct	176	186	177	133	114	134	95	107					
	Assault on Staff	1	3	2	6	9	2	2	1					
	Batteries on Staff	9	5	3	3	5	8	2	6					
	Assault on Inmate	1	1	1	1	2	2	0	1					

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Batteries on Inmates	14	7	24	19	11	15	13	4					
	Stimulants and Sedatives	323	321	335	381	382	327	204	153					
	Indecent Exposure (IEX)	9	2	7	4	7	6	9	7					
	IHP Refusals / Failure to Comply	35	17	2	7	14	3	17	8					
	Possession of Cell Phone/s	45	28	58	26	50	44	40	48					
	Riot/Disturbance Control	20	10	5	13	0	0	0	0					
	Resisting Staff	7	3	2	6	5	4	5	1					
	Weapon	9	8	7	8	4	4	6	5					
	Attempted Murder	0	0	0	0	0	2	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	14	55	45	33	27	32	44	84					
	Number of RVR's Involving Mental Health Inmates	257	278	262	263	223	217	176	167					
	Serious 115's Lost to time constraints	0	0	0	0	0	0	4	0					
	Number of Incidents													
	Number of Incidents	72	66	69	65	68	77	58	53	66	71	67	75	79
	Per 100 inmates	2.06	1.89	1.96	1.82	1.90	2.17	1.63	1.51	1.87	2.00	1.90	2.12	2.23
	Number of Voided Incident Reports	1	2	1	0	1	2	1	3	0	3	3	1	1
	Total Number of Documented Force	45	44	37	34	43	45	25	28	30	41	29	36	39
	Per 100 inmates	1.28	1.26	1.05	0.95	1.20	1.27	0.70	0.80	0.85	1.15	0.82	1.02	1.10
	Departmental Executive Use of Force Review	1	0	0	0	0	1	2	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	17	22	20	9	8	2	0	1	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	1	1	6	5	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	0	1	3	1	2	4	2	0	0	1	1
	Type of Force													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	OC	28	32	23	17	23	31	15	18	19	30	24	16	28
	Physical Force	20	13	9	17	15	13	10	8	10	13	4	16	12
	Baton	6	6	3	8	3	2	4	5	1	6	3	5	4
	CN	2	3	1	1	1	2	1	1	0	4	1	3	2
	37 mm/40 mm	5	8	13	6	10	4	6	3	4	11	7	8	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	6	9	3	3	8	5	3	9	4	8	12	11
	Methamphetamine	3	2	1	0	0	3	3	1	3	3	3	5	5
	Marijuana	1	3	4	4	3	8	1	1	5	3	4	6	5
	Heroin	1	3	8	1	0	1	2	3	3	1	2	5	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Amphetamine	0	0	1	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Assault on Staff (Total)	1	2	0	6	3	2	2	2	2	1	4	0	6
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	0	6	3	2	2	2	2	1	4	0	6
	Battery on Staff (Total)	6	5	2	5	6	8	1	5	4	6	2	5	7
	With Weapon	0	1	0	0	0	1	0	0	0	0	0	0	1
	Without Weapon	6	4	2	5	6	7	1	5	4	6	2	5	6
	Aggravated Battery	1	2	0	0	2	2	0	1	1	1	0	0	1
	Assault on Inmate (Total)	1	0	2	0	2	1	0	0	1	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	1	0	2	0	1	1	0	0	1	0	0	0	0
	Battery on Inmate (Total)	8	8	9	10	5	13	10	6	7	7	9	9	7
	With Weapon	2	2	2	2	0	5	3	2	2	4	1	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	6	7	8	5	8	7	4	5	3	8	7	6
	Cell Extractions	6	4	2	2	0	0	2	0	0	0	2	1	1
	Cell Extractions (Keyhea)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	1	1	1	0	0	0	0	1	0	0	0	0
	Possession of a Weapon	4	2	6	5	2	2	3	2	8	6	7	7	7
	Resisting Staff	7	5	1	7	7	4	4	1	5	5	1	9	4
	Threatening Staff	0	2	0	0	2	0	1	0	1	0	1	2	0
	Sexual Misconduct	10	2	7	5	7	5	8	7	5	7	7	5	9
	Attempted Suicide	1	0	0	0	1	0	5	1	2	1	1	3	1
	Suicide	0	0	0	0	0	0	0	0	0	1	0	0	0
	Expected Death	0	1	1	0	0	1	0	1	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	1	0	0	1	0	1	0	1	1	0	2	0
	Total Number of Deaths	0	2	1	0	1	1	1	2	1	3	0	2	0
	Contraband Cell Phone Discoveries	45	18	54	50	108	69	117	56	83	75	83	83	108
	Miscellaneous	24	28	29	21	29	33	17	24	20	30	26	22	27
	Number of Non UOF Incidents Involving Mental Health Inmates	24	13	18	22	18	17	23	15	25	19	26	30	31
	Number of UOF Incidents Involving Mental Health Inmates	34	36	27	29	33	36	24	21	22	36	23	29	36

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	2	1	1	0	0	0	1	1	0	1	0	0	2
	Average Number of Days on CSW	1.0	1.0	1.0	0.0	0.0	0.0	2.0	4.0	0.0	1.0	0.0	0.0	4.5
	Average Number of Days on CSW (CYTD)	1.6	1.6	1.5	1.5	1.5	1.5	2.0	3.0	3.0	2.3	2.3	2.3	3.2
	Count of CSW Items Recovered	0	1	0	0	0	0	1	1	0	0	0	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	1	0	0	0	0	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	2	0	1	2	2	3	3	2	3	0	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	7	1	7	5	7	5	8	7	5	7	9	5	9
	Number of D.A. Referrals	7	1	7	4	6	4	7	6	5	7	9	5	9
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	0	0	2	1	1	1	1	0	0	2	0	1
	Number of documented mental health referrals (inmates)	9	1	7	5	7	5	8	7	5	7	9	5	9
	Total number of victims	9	1	7	5	7	5	8	7	5	7	9	5	9
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	9	1	7	5	7	5	8	7	5	7	9	5	9
	Inmate Appeals													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Total Appeals received by the Appeals Office	647	745	636	661	622	771	701	630	645	607	543	702	550
	Total Appeals Issued a Log Number	190	277	238	228	210	275	290	252	274	239	217	237	205
	Total Screen Outs	457	468	398	433	412	496	411	378	371	368	326	465	345
	Overdue Appeals (Point-in-time)	5	4	3	3	3	3	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	51	27	45	65	23	6	7	0	0	0	0	0	0
	Overdue Appeals (ADA)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	15	15	17	10	4	14	15	20	29	23	51	13	5
	Appeals Per 100 Inmates	5.42	7.92	6.77	6.39	5.87	7.76	8.14	7.16	7.76	6.72	6.14	6.70	5.79
	Inmate Appeal Breakdown													
	Disciplinary	33	56	34	47	34	33	31	42	33	25	23	27	34
	Custody/Classification	11	20	20	11	8	22	23	26	28	18	23	8	18
	Mail	4	5	11	12	16	15	15	4	7	14	12	10	3
	Visiting	6	4	9	5	2	6	9	4	6	2	4	1	2
	Personal Property	26	29	37	37	36	60	53	22	43	51	22	47	39
	Case Records	7	5	11	9	6	9	16	8	4	7	9	10	11
	Staff Complaints	7	21	22	16	21	21	22	21	28	17	16	19	16
	Staff Complaints - Medical	7	9	3	11	2	3	3	5	7	6	7	3	3
	Living Conditions	18	16	25	8	8	21	28	22	19	14	17	22	9
	Legal	11	10	5	3	8	18	15	11	10	7	9	15	7
	Program	13	18	9	13	6	12	15	10	10	10	13	17	13
	Segregation Hearings	0	0	2	1	2	3	1	5	3	2	1	1	0
	Work Incentive	5	8	4	6	12	8	14	13	15	16	9	7	5
	Re-Entry	0	0	0	0	1	0	0	0	0	0	1	1	1
	Transfer	3	2	2	1	0	0	1	2	2	1	2	2	5
	Funds	6	16	6	13	7	7	5	7	8	6	7	7	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	ADA (1824's)	33	58	38	35	41	37	39	50	51	43	42	40	32
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	924	924	924	924	924	924	924	978	978	1,044	1,044	1,044	1,044
	Inmate Enrollment	752	702	558	553	682	672	822	814	821	834	819	854	845
	% of Total Capacity Enrolled	81 %	76 %	60 %	60 %	74 %	73 %	89 %	83 %	84 %	80 %	78 %	82 %	81 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,912	7,326	4,694	5,829	4,272	3,103	5,927	6,315	5,271	4,926	5,180	5,024	4,280
	Total Hours S-Time	4,529	3,213	3,343	4,182	4,053	4,086	3,502	3,120	3,500	3,628	1,751	1,298	1,443
	Total S-Time Non-Education	4,457	2,505	2,020	2,955	3,165	3,532	1,786	1,710	1,604	3,145	1,343	997	1,092
	Total S Time Non Education (S-Time Medical)	169	154	116	458	82	54	307	141	130	639	368	101	52
	Total S Time Non-Education (S-Time Custody)	4,288	2,351	1,904	2,497	3,083	3,478	1,479	1,569	1,474	2,506	975	897	1,040
	Total S-Time Education	72	708	1,323	1,227	888	554	1,716	1,410	1,896	483	408	301	351
	Total E-Time	147	199	97	66	61	87	147	125	202	113	93	214	158
	Total A-Time	695	718	532	557	566	464	707	741	380	297	286	547	375

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	2	1	0	0	2	3	0	1	1
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.3	8.3	8.6	8.7	8.7	8.7	8.7	8.6	8.7	8.7	8.6	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	141	149	146	157	144	139	178	182	180	169	205	196	108
	% of Total Capacity Enrolled	65 %	69 %	68 %	73 %	67 %	64 %	82 %	84 %	83 %	78 %	95 %	91 %	50 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	10,142	10,319	9,250	11,555	5,584	3,980	8,816	12,159	13,299	9,566	9,591	12,828	6,918
	Total S-Time	4,645	4,303	3,541	4,946	5,512	5,545	4,638	4,573	6,473	6,832	6,888	5,209	3,578
	Total S-Time Non-Education	3,358	3,134	1,518	3,691	3,874	4,383	2,153	2,129	2,672	3,142	3,282	2,671	1,590
	Total S-Time Non-Education (S-Time Medical)	179	194	133	955	165	149	131	325	510	553	817	195	195

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Total S-Time Non-Education (S-Time Custody)	3,180	2,941	1,385	2,736	3,709	4,234	2,022	1,804	2,162	2,589	2,466	2,476	1,395
	Total S-Time Education	1,287	1,169	2,023	1,256	1,638	1,162	2,485	2,444	3,801	3,690	3,606	2,538	1,988
	Total E-Time	318	320	389	649	305	318	478	384	639	352	218	121	125
	Total A-Time	790	452	423	691	354	193	578	1,092	1,459	758	1,045	1,094	512
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	8	4	6	9	1	2	6	7	6	4	5	7	15
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	4	0	3	0	1	1	0	1	3	5	3	14
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	7	7	10	3	2	17	6	7	4	5	8	15
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	47	48	48	48	48	48	45
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	38	47	48	47	45	43	45
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	81 %	98 %	100 %	98 %	94 %	90 %	100 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	175	152	149	155	150	150	102
	Exits with Completion	0	0	0	0	0	0	0	39	0	0	0	0	37
	Program Utilization X-Time	2,770	2,755	3,794	4,276	3,042	3,498	3,931	3,314	4,766	3,702	3,362	3,215	2,506
	Program Utilization XSEA Total	3,268	3,030	4,794	6,180	4,437	5,504	4,859	4,266	6,065	5,271	4,172	3,891	3,045
	Program Utilization Rate (AB900 Benchmark 5)	85 %	91 %	79 %	69 %	69 %	64 %	81 %	78 %	79 %	70 %	81 %	83 %	82 %

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	**Inmate Work Assignments**													
	Available Assignments	1,992	2,050	2,050	2,043	1,985	1,924	1,932	1,934	1,966	1,924	1,933	1,813	1,791
	Full Time	1,599	1,609	1,609	1,599	1,541	1,534	1,542	1,559	1,591	1,549	1,558	1,524	1,555
	Half Time	393	441	441	444	444	390	390	375	375	375	375	289	236
	Eligible Inmates	3,385	3,405	3,421	3,429	3,506	3,454	3,476	3,500	3,532	3,549	3,520	3,542	2,933
	Inmates Assigned	1,594	1,590	1,599	1,572	1,614	1,559	1,700	1,733	1,727	1,731	1,781	1,818	1,696
	Full Time	1,357	1,346	1,322	1,295	1,286	1,279	1,422	1,449	1,450	1,455	1,501	1,520	1,476
	Half Time	237	244	277	277	328	280	278	284	277	276	280	298	220
	One Half Time Assignment	221	222	256	258	309	261	275	281	276	276	280	298	219
	Two Half Time Assignments	16	22	21	19	19	19	3	3	1	0	0	0	1
	Vacant Work Assignments	398	460	451	471	371	365	232	201	239	193	152	-5	95
	Percent of Filled Work Assignments	80 %	78 %	78 %	77 %	81 %	81 %	88 %	90 %	88 %	90 %	92 %	100 %	95 %
	Percent of Filled Work Assignments - Full Time	85 %	84 %	82 %	81 %	83 %	83 %	92 %	93 %	91 %	94 %	96 %	100 %	95 %
	Percentage of Filled Work Assignments - Half-Time	64 %	60 %	68 %	67 %	78 %	77 %	72 %	77 %	74 %	74 %	75 %	103 %	94 %
	Inmates Unassigned	1,748	1,774	1,791	1,852	1,876	1,887	1,777	1,783	1,792	1,825	1,751	1,760	1,557
	Voluntary	67	63	76	89	88	89	95	98	76	64	54	51	45
	Involuntary	1,681	1,711	1,715	1,763	1,788	1,798	1,682	1,685	1,716	1,761	1,697	1,709	1,512
	Inmates on Waiting List	1,503	0	881	853	830	845	786	806	859	942	934	926	1,003
	Prison Industry Authority													
	PIA Assignments	117	117	117	117	117	110	110	110	112	102	103	92	234
	PIA Assignments Filled	97	103	102	96	92	84	86	89	90	87	86	89	208
	% of PIA Assignments Filled	83 %	88 %	87 %	82 %	79 %	76 %	78 %	81 %	80 %	85 %	83 %	97 %	89 %
	PIA Lost Hours	3,927	3,547	3,695	4,626	4,737	6,417	3,756	4,423	5,863	5,152	5,613	5,825	4,470
	(Custody) PIA Lost Hours	395	808	385	795	695	1,613	505	209	616	178	252	435	112
	(Ducats) PIA Lost Hours	171	211	234	317	324	259	413	112	168	388	434	70	79
	(Industry Related) PIA Lost Hours	1,132	473	654	398	3,186	4,474	2,784	4,042	4,661	4,495	4,808	5,243	4,279

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	(Other) PIA Lost Hours	381	354	266	603	532	71	54	60	418	91	119	77	0
	(Vacant) PIA Lost Hours	1,848	1,701	2,156	2,513	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	20	19	22	22	17	17	17	17	17	17	17	17
	Total Number of Meetings Held	66	75	61	85	66	51	106	105	141	102	121	75	97
	Total Number of Attendees (for all meetings held)	1,057	1,447	931	1,385	992	892	1,401	1,637	1,987	1,311	1,950	1,117	1,435
	Total Number of Contact Hours (for all meetings held)	95,235	109,888	114,932	174,933	144,474	75,005	357,618	190,737	379,825	153,432	316,295	101,053	220,531
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	6	5	21	8	11	15	14	13	18	19	15	18
	Total Number of Attendees	312	222	112	484	227	342	332	349	339	311	358	294	244
	Total Meeting Hours	83	24	20	54	23	38	26	44	30	30	36	42	60
	Contact Hours	25,896	5,328	2,240	25,894	5,221	12,825	8,632	15,356	10,170	9,330	12,709	12,348	14,518
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	2	5	7	2	2	11	10	6	11	18	9	8
	Total Number of Attendees	229	66	213	134	44	40	305	374	201	181	338	163	195
	Total Meeting Hours	23	8	20	27	5	7	26	37	17	24	31	19	27
	Contact Hours	5,153	528	4,260	3,551	220	260	7,930	13,838	3,317	4,254	10,478	3,097	5,265

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	**Veteran's Groups**													
	Total Number of Meetings Held	6	4	3	6	6	4	8	8	8	4	4	8	8
	Total Number of Attendees	65	63	44	61	30	30	30	31	78	46	32	37	37
	Total Meeting Hours	27	16	12	24	22	16	16	27	28	28	29	28	28
	Contact Hours	1,723	1,008	528	1,464	660	480	480	837	2,184	1,288	928	1,036	1,036
	All Other ILTAG's													
	Total Number of Meetings Held	38	63	48	51	50	34	72	73	114	69	80	43	63
	Total Number of Attendees	451	1,096	562	706	691	480	734	883	1,369	773	1,222	623	959
	Total Meeting Hours	139	94	192	204	200	128	464	182	266	179	239	136	208
	Contact Hours	62,464	103,024	107,904	144,024	138,373	61,440	340,576	160,706	364,154	138,560	292,180	84,572	199,712
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	962	983	991	990	986	986	1,001	983	993	999	988	981	987
	Custody (Uniformed)													
	Budgeted Positions	783	783	783	783	783	776	776	776	776	764	764	763	763
	Pending 607's - Net	0.0	-6.8	-6.8	-6.8	-6.8	0.0	0.0	-13.2	-13.2	-0.4	-0.2	0.0	2.8
	Adjusted Budgeted Total	783	776	776	776	776	776	776	763	763	763	763	763	766
	Filled Budgeted Positions	717	727	737	732	724	724	736	724	734	738	727	724	727
	920 Blanket	28	29	32	33	38	36	35	28	34	37	35	31	34
	918 Blanket	3	5	4	3	2	2	7	26	0	0	0	0	0
	True Vacancy Total	35	15	3	8	12	14	-2	-15	-5	-12	1	8	5

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	902 Blanket	10	10	9	9	9	9	9	9	9	9	9	9	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	8
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	36	36	36	36	36	36	36	36	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
	Adjusted Budgeted Total	37	37	37	37	37	36	36	36	36	36	37	37	37
	Filled Budgeted Positions	35	35	35	34	32	31	32	32	36	36	34	34	35
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	3	5	5	4	4	-1	-1	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	6	0	0	0	0	0
	Education Positions													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	35	35	35	35	35	35	35	35	35	35	35	35	36
	Filled Budgeted Positions	32	32	31	30	31	31	31	32	33	33	33	33	33
	920 Blanket	1	1	2	2	2	1	1	1	2	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	3	2	3	3	2	0	1	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	120	120	120	122	119	119	119	119	119	119	119	119	119

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Pending 607's - Net	0.0	0.0	0.0	0.0	3.0	0.0	0.0	1.0	0.0	1.0	1.0	1.5	1.5
	Adjusted Budgeted Total	120	120	120	122	122	119	119	120	119	120	120	120	120
	Filled Budgeted Positions	84	91	91	92	98	100	102	100	99	96	97	95	97
	920 Blanket	4	3	2	3	3	3	3	3	4	3	3	4	5
	918 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	2
	True Vacancy Total	32	26	26	27	21	16	14	17	16	21	20	21	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	112	112	114	110	110	110	110	110	110	110	110	110	110
	Pending 607's - Net	0.0	3.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	Adjusted Budgeted Total	112	115	118	114	114	110	110	110	110	110	110	110	111
	Filled Budgeted Positions	84	88	87	90	90	89	90	85	81	85	87	86	85
	920 Blanket	7	6	6	9	5	7	6	5	5	4	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	True Vacancy Total	21	21	25	15	19	14	14	20	24	21	21	22	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	13	13	13	13	13	13
	Filled Budgeted Positions	10	10	10	12	11	11	10	10	10	11	10	9	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	True Vacancy Total	2	2	2	0	1	1	2	3	3	2	3	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	29,283	32,985	22,088	25,193	27,100	21,761	29,174	22,610	20,333	18,998	23,265	24,092	36,122
	AVG Hours Per Custody Staff	29.50	32.08	21.17	24.20	27.53	21.44	28.51	21.19	18.24	16.15	21.19	23.92	36.49
	Custody	22,187	24,444	16,344	18,538	20,810	16,185	21,895	16,018	14,047	12,501	16,128	18,129	27,804
	Lieutenants	448	666	363	465	794	708	1,044	651	785	705	1,000	744	944
	Sergeants	1,555	1,837	1,117	1,397	1,911	1,834	2,399	1,891	1,782	2,047	2,475	1,971	1,700
	Officers	20,088	21,817	14,775	16,474	17,714	13,577	18,279	13,352	11,428	9,745	12,605	15,379	25,122
	Other Custody	96	124	90	203	391	66	172	125	52	4	47	36	37
	AVG Hours Per Non-Custody Staff	11.93	13.18	9.65	12.34	10.63	7.10	10.02	7.66	9.67	7.34	9.76	8.88	12.41
	Non-Custody	2,506	2,912	2,113	2,765	2,445	1,641	2,335	1,739	2,156	1,652	2,216	1,980	2,792
	Medical	4,590	5,629	3,631	3,890	3,844	3,935	4,944	4,854	4,130	4,845	4,921	3,983	5,526
	Sick Leave													
	Total Hours	6,408	5,993	6,628	6,882	5,582	7,048	7,131	7,148	6,483	6,588	6,886	6,518	7,435
	AVG Hours Per Custody Staff	5.28	4.92	4.68	5.14	3.91	4.95	5.14	5.22	5.03	4.90	5.23	4.75	5.85
	Custody	3,967	3,750	3,613	3,940	2,959	3,739	3,949	3,944	3,876	3,790	3,978	3,597	4,455
	Lieutenants	167	260	172	141	133	162	117	139	170	226	150	138	243
	Sergeants	275	396	310	432	115	275	441	337	328	318	298	185	352
	Officers	3,407	2,939	2,955	3,161	2,581	3,138	3,300	3,290	3,316	3,197	3,445	3,121	3,633
	Other Custody	119	156	176	206	130	164	91	179	63	49	85	154	227
	AVG Hours Per Non-Custody Staff	6.06	5.42	7.21	6.53	6.92	7.69	7.67	7.20	6.69	7.44	6.99	7.02	7.28
	Non-Custody	1,273	1,197	1,578	1,464	1,592	1,778	1,787	1,634	1,491	1,674	1,586	1,565	1,639
	Medical	1,168	1,047	1,437	1,479	1,031	1,532	1,395	1,570	1,116	1,124	1,322	1,356	1,341
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	0	0	1	0	1	0	0	0	5	7	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	2	0	2	1	0	0	1	0	2	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	126	132	139	138	135	131	127	128	125	123	115	53	57
	In-Lieu of Sick Leave													
	Total Hours	2,017	1,628	1,730	2,125	1,280	2,348	2,638	2,844	2,449	2,789	2,358	2,118	2,792
	AVG Hours Per Custody Staff	1.36	1.09	0.67	1.33	0.78	1.25	1.44	1.45	1.64	1.60	1.24	1.25	1.73
	Custody	1,025	834	517	1,019	587	942	1,106	1,099	1,261	1,236	945	949	1,322
	Lieutenants	32	32	0	180	8	16	16	24	11	6	4	8	4
	Sergeants	50	58	56	81	26	70	112	72	55	126	42	62	80
	Officers	938	744	461	718	497	840	973	934	1,142	1,057	863	857	1,212
	Other Custody	5	0	0	40	57	17	6	69	53	47	35	22	27
	AVG Hours Per Non-Custody Staff	1.80	1.60	3.49	2.41	1.40	2.79	3.45	4.37	1.77	2.36	2.21	2.00	3.24
	Non-Custody	378	355	763	540	322	644	805	991	395	531	501	447	729
	Medical	614	440	450	567	371	762	727	754	794	1,022	913	722	741
	Annual Leave													
	Total Hours	4,869	3,286	3,616	4,146	3,740	4,959	3,490	3,523	4,179	3,831	3,945	4,812	5,700
	AVG Hours Per Custody Staff	4.15	2.33	2.38	3.09	2.36	3.05	2.29	2.55	2.87	2.99	2.93	3.56	4.35
	Custody	3,118	1,773	1,837	2,368	1,783	2,306	1,757	1,926	2,212	2,317	2,229	2,698	3,314
	Lieutenants	96	88	88	192	96	152	72	56	31	11	76	24	130
	Sergeants	242	190	272	477	175	282	153	159	183	250	124	174	293
	Officers	2,411	1,273	1,310	1,434	1,317	1,589	1,383	1,527	1,647	1,747	1,756	2,147	2,540
	Other Custody	369	223	167	264	196	283	150	184	352	309	273	353	352
	AVG Hours Per Non Custody Staff	4.35	3.86	4.83	3.96	4.99	6.49	3.56	3.31	4.43	4.17	2.97	5.72	5.93

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Non-Custody	914	852	1,059	887	1,147	1,499	830	752	987	938	675	1,275	1,335
	Medical	838	661	720	891	810	1,154	903	845	980	576	1,041	839	1,051
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	45	49	45	55	49	43	40	35	42	41	39	46	38
	Off Work Rate (Per 100 Staff)	5.98	6.43	5.83	7.18	6.48	5.70	5.21	4.63	5.45	5.30	5.12	6.07	4.99
	Pending/Open Claims	152	143	138	150	373	364	362	352	351	350	352	359	355
	New Claims	13	13	7	25	6	8	9	7	12	11	12	17	8
	Closed Claims	16	22	12	13	18	17	11	17	13	12	10	10	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	45	43	38	20	24	26	27	19	23	23	23	25	18
	Off Work Rate (Per 100 Staff)	21.43	19.46	17.35	8.93	10.43	11.26	11.59	8.37	10.31	10.22	10.13	11.21	8.00
	Pending/Open Claims	125	124	122	123	246	245	247	243	242	243	236	235	235
	New Claims	7	7	6	10	7	4	12	5	10	10	4	5	5
	Closed Claims	16	8	8	9	5	5	10	9	11	9	11	6	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	5	4	4	5	1	2	2	1	1	1	1
	Off Work Rate (Per 100 Staff)	0.13	0.13	0.65	0.52	0.53	0.66	0.13	0.26	0.26	0.13	0.13	0.13	0.13
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	2	6	5	5	3	2	2	2	2	1	2	3
	Off Work Rate (Per 100 Staff)	2.38	0.90	2.74	2.23	2.17	1.30	0.86	0.88	0.90	0.89	0.44	0.90	1.33
	FMLA													
	Custody - Number of Staff off Work due to FMLA	112	129	125	136	114	129	58	96	102	102	105	105	105
	Lieutenants	1	3	5	2	1	3	2	3	4	4	2	2	5
	Sergeants	9	11	10	12	7	11	4	12	12	11	9	11	11
	Officers	102	114	109	121	104	113	51	81	85	85	92	91	89

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Other Custody	0	1	1	1	2	2	1	0	1	2	2	1	0
	Non-Custody	17	12	15	16	13	19	8	13	13	11	12	14	16
	Medical	12	7	14	15	15	16	7	14	10	14	10	8	16
	Custody - Number of FMLA Hours Used by Staff	3,074	3,279	3,043	2,935	2,270	3,099	2,119	2,785	2,835	2,690	2,731	2,696	2,967
	Lieutenants	24	208	224	68	8	48	184	240	188	56	16	24	80
	Sergeants	200	180	252	224	96	136	80	393	384	242	124	281	230
	Officers	2,850	2,851	2,559	2,610	2,102	2,852	1,845	2,152	2,231	2,382	2,580	2,382	2,657
	Other Custody	0	40	8	33	64	63	10	0	32	10	11	9	0
	Non-Custody	773	694	775	291	371	792	198	657	666	384	508	736	728
	Medical	276	101	444	442	558	493	259	284	331	336	290	251	398
	Custody - Average Number of FMLA Hours Used by Staff	4.09	4.30	3.94	3.83	3.00	4.10	2.76	3.68	3.68	3.47	3.59	3.56	3.89
	Other Custody	0.00	1.14	0.23	0.97	1.98	2.04	0.30	0.00	0.89	0.28	0.32	0.26	0.00
	Non-Custody	3.68	3.14	3.54	1.30	1.61	3.43	0.85	2.89	2.99	1.70	2.24	3.30	3.24
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	101	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	1
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	120
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	1	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	935	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	74	79	53	84	66	80	47	57	59	70	81	91	72
	Number of Emergency Corrective Work Orders (priority 1) Completed	88	56	75	74	59	83	55	46	59	53	92	105	58
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,531	1,409	1,538	1,586	1,446	1,311	1,473	1,515	1,681	1,643	1,434	1,522	1,502
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,093	995	1,377	1,516	1,246	1,115	1,222	1,196	1,115	1,030	1,040	880	998
	Number of Corrective Work Orders (Priority 3) Received/Submitted	725	560	561	584	543	521	553	746	772	675	653	620	786
	Number of Corrective Work Orders (Priority 3) Completed	687	480	695	626	349	691	531	566	735	620	584	581	751
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	5	0	0	2	0	0	0	1	1	2	5	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	5	0	0	2	0	0	0	1	0	1	6	1
	Number of Project Work Orders (priority 5) Received/Submitted	82	82	1	0	0	0	0	0	0	51	28	64	21
	Number of Project Work Orders (priority 5) Completed	14	14	57	17	5	18	6	11	15	12	29	35	48
	% of personnel hours spent on preventative maintenance	39 %	33 %	43 %	39 %	34 %	35 %	29 %	31 %	38 %	36 %	38 %	36 %	30 %
	Employee Grievances and Staff Complaints													
	Total	13	6	4	5	6	5	2	3	7	7	7	3	0
	Per 100 Staff	1.35	0.61	0.40	0.51	0.61	0.51	0.20	0.31	0.70	0.70	0.71	0.31	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	7	2	1	3	6	3	0	2	3	5	5	3	0
	Total E.E.O	6	4	3	2	0	2	2	1	4	2	2	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Equal Employment Opportunity (EEO) (Non-Medical)	5	4	3	1	0	2	2	1	4	1	2	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	1	0	0	0	0	0	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	9	8	9	7	0	5	5	5	2	5	5	2	3
	Per 100 Staff	0.94	0.81	0.91	0.71	0.00	0.51	0.50	0.51	0.20	0.50	0.51	0.20	0.30
	Central Intake Requests Accepted	6	3	9	9	5	4	4	4	6	3	4	6	4
	Central Intake Requests Rejected	1	0	1	1	0	2	3	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	5	3	6	6	2	4	4	2	4	2	3	3	4
	Total Direct Action Requests Submitted	8	5	7	4	0	5	5	3	2	3	2	2	3
	Direct Action Requests Accepted	5	3	6	6	2	4	4	2	4	2	3	3	4
	Direct Action Requests Rejected	0	0	0	1	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	34	38	30	26	28	29	25	15	10	23	23	20	22
	Number of Closed Investigations	4	4	6	9	0	0	1	2	5	5	5	5	1
	Investigations exceeding 180 calendar days	15	17	10	12	13	15	12	12	7	10	8	6	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	2	5	0	0	0	0	2	1	3	2	3
	Per 100 Staff	0.21	0.00	0.20	0.51	0.00	0.00	0.00	0.00	0.20	0.10	0.30	0.20	0.30
	Central Intake Requests Accepted	1	1	1	2	4	0	11	1	1	1	1	2	2
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	1	1	1	2	3	0	0	0	0	1	1	0	2
	Total Direct Action Requests Submitted	2	0	1	1	0	0	0	0	2	1	0	1	3
	Direct Action Requests Accepted	1	1	1	2	3	0	0	0	0	1	1	0	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
LAC	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	10	7	3	12	13	12	7	7	15	15	10	12
	Number of Closed Investigations	0	1	5	0	0	0	0	0	3	0	1	6	0
	Investigations exceeding 180 calendar days	4	5	5	6	5	5	11	7	6	11	7	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	5	10	6	3	2	1	1	0	3	2	4	4
	Per 100 Staff	0.62	0.51	1.01	0.61	0.30	0.20	0.10	0.10	0.00	0.30	0.20	0.41	0.41
	Dismissals	0	1	1	1	0	0	0	0	0	1	1	0	0
	Adverse Actions Total (Non-Medical)	6	4	10	6	3	1	1	1	0	3	2	2	3
	Per 100 Staff	0.62	0.41	1.01	0.61	0.30	0.10	0.10	0.10	0.00	0.30	0.20	0.20	0.30
	Dismissals (Non-Medical)	0	1	1	1	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	1	0	0	0	1	0	0	0	0	0	2	1
	Per 100 Staff	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.20	0.10
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	1	1	0	0
PBSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,016	2,011	2,023	1,900	1,834	1,756	1,626	1,615	1,579	1,499	1,501	1,576	1,581
	Overcrowding Beds	696	709	701	683	666	693	656	640	643	651	655	710	749
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	1	0	0	0	1	0	1
	Medical Beds	8	16	11	14	14	9	6	11	10	14	16	14	11
	Budgeted Capacity	3,084	3,084	3,100	3,119	3,119	3,119	3,119	3,119	3,119	3,119	3,119	3,119	
	Inmate Count	2,720	2,736	2,736	2,597	2,514	2,458	2,288	2,266	2,232	2,164	2,172	2,300	2,348
	% Inst. Filled to Budgeted Capacity	88 %	89 %	88 %	83 %	81 %	79 %	73 %	73 %	72 %	69 %	70 %	74 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	**Inmate Custody Level**													
	Level I	56	55	79	83	78	80	76	77	80	103	104	96	104
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	1,331	1,374	1,384	1,371	1,396	1,457	1,424	1,419	1,427	1,412	1,443	1,557	1,632
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	16	22	32	22	20	5	4	3	3	0	3	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,508	1,508	1,604	1,604	1,604	1,604	1,604	1,604	1,604	1,604	1,604	1,604	
	Actual Population	1,383	1,425	1,460	1,451	1,469	1,531	1,496	1,494	1,504	1,508	1,538	1,645	1,731
	General Population													
	Budgeted Capacity	1,212	1,212	1,308	1,308	1,308	1,308	1,308	1,308	1,308	1,308	1,308	1,308	
	Actual Population	1,251	1,289	1,295	1,281	1,303	1,366	1,331	1,332	1,340	1,323	1,368	1,480	1,552
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	
	Actual Population	76	81	86	87	88	85	89	85	84	82	66	69	75
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	
	Actual Population	56	55	79	83	78	80	76	77	80	103	104	96	104
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,057	1,042	1,023	942	904	866	798	761	722	690	676	698	696
	Life (Without Possibility of Parole) (LWOP)	206	202	204	194	186	184	162	158	165	159	165	170	172
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	285	285	205	205	205	80	80	80	80	80	80	80	
	Actual Population (Excluding Overflow)	188	158	143	58	65	80	0	0	0	0	0	0	0
	Actual Population (With Overflow)	188	158	143	58	65	80	0	0	0	0	0	0	0
	Average Length of Stay	94	90	86	113	131	81	110	90	98	95	103	93	82
	Stays Exceeding 200 days	17	11	4	3	3	7	8	9	9	10	9	10	6
	Stays Exceeding 400 days	3	3	1	3	3	1	1	3	2	1	0	0	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	92	70	32	2	2	0	0	4	5	16	4	12	12
	ASU Inmates Endorsed for GP	9	8	7	1	1	0	0	1	1	4	0	1	1
	ASU Inmates Endorsed for SNY	3	3	3	0	0	0	0	0	0	4	1	10	11
	ASU Inmates Endorsed for SHU	80	59	21	1	1	0	0	2	1	7	3	1	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	ASU Inmates Endorsed for PSU	0	0	1	0	0	0	0	1	3	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	36	35	37	37	36	37	33	31	34	29	25	23	25
	Impacting	3	3	3	3	2	2	2	2	4	1	0	0	0
	Non-Impacting	33	32	34	34	34	35	31	29	30	28	25	23	25
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	200	200	200	200	200	200	250	250	250	250	250	250	250
	Actual Population	186	201	205	187	190	191	188	184	183	170	187	205	213
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	
	Actual Population	90	85	92	98	95	102	90	95	93	90	69	71	75
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	
	Actual Population	75	80	85	87	88	85	89	85	84	82	66	68	74
	EOP Other Housing Programs													
	Actual Population	1	2	0	7	2	5	1	10	9	8	3	3	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	14	3	7	4	5	12	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	24	24	24	24	24	24	24	24	24	24	24	24	
	Actual Population	13	16	16	15	18	12	10	15	16	14	8	8	10
	Average Length of Stay	260	147	260	176	228	260	312	140	188	218	249	279	310
	Security Housing Unit													
	Budgeted Capacity	1,267	1,267	1,267	1,286	1,286	1,411	1,411	1,411	1,411	1,411	1,411	1,411	
	Actual Population	1,124	1,117	1,102	1,056	943	820	680	641	582	509	489	490	440
	Inmates with Expired MERD's	0	0	0	1	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	1	0	0	0	5	5
	Single Cell Inmates													
	Single Cell Inmate Summary	1,199	1,152	1,154	1,062	938	856	756	720	681	586	570	586	503
	Summary with S-Suffix	1,191	1,151	1,154	1,055	934	855	756	720	681	586	570	586	503
	Summary without S-Suffix	8	1	0	7	4	1	0	0	0	0	0	0	0
	Total General Population (GP)	71	74	72	98	82	98	91	92	81	81	81	112	86
	GP with S-Suffix	71	74	72	98	82	98	91	92	81	81	81	112	86
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	154	105	110	35	26	20	37	41	49	43	40	48	54
	ASU with S-Suffix	141	100	107	31	26	20	35	37	45	41	37	41	45
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	5	4	3	4	0	0	2	4	4	2	3	7	9
	ASU EOP without S-Suffix	8	1	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	13	15	20	15	18	12	10	17	15	9	8	10	11

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	PSU with S-Suffix	13	15	20	15	18	12	10	17	15	9	8	10	11
	Total Security Housing Unit (SHU) Single Cell Inmates	924	940	930	883	784	700	589	542	508	423	411	388	322
	SHU with S-Suffix	924	940	930	883	784	700	589	542	508	423	411	388	322
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	37	18	22	31	28	26	29	28	28	30	30	28	30
	EOP with S-Suffix	37	18	22	24	24	25	29	28	28	30	30	28	30
	EOP without S-Suffix	0	0	0	7	4	1	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	163	94	118	136	122	114	86	124					
	Per 100 inmates	5.99	3.44	4.31	5.24	4.85	4.64	3.76	5.47					
	Conduct	31	26	15	14	17	11	23	21					
	Assault on Staff	3	0	1	1	0	0	0	1					
	Batteries on Staff	5	2	5	4	4	2	1	7					
	Assault on Inmate	0	2	0	0	0	0	1	1					
	Batteries on Inmates	23	12	8	8	12	17	4	14					
	Stimulants and Sedatives	15	13	24	27	26	29	10	26					
	Indecent Exposure (IEX)	5	4	6	19	3	9	10	8					
	IHP Refusals / Failure to Comply	3	0	3	12	0	6	0	0					
	Possession of Cell Phone/s	0	0	1	4	2	0	1	0					
	Riot/Disturbance Control	42	0	0	3	15	4	0	2					
	Resisting Staff	4	3	9	8	11	8	6	6					
	Weapon	12	5	10	7	5	5	4	3					
	Attempted Murder	0	0	0	1	0	5	0	2					
	Murder	0	0	0	0	0	0	0	0					
	Other	20	27	36	28	27	18	26	33					
	Number of RVR's Involving Mental Health Inmates	65	39	34	53	25	39	45	38					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Serious 115's Lost to time constraints	0	1	2	0	0	0	3	0					
	Number of Incidents													
	Number of Incidents	40	25	27	37	30	35	25	40	32	37	29	63	35
	Per 100 inmates	1.47	0.91	0.99	1.42	1.19	1.42	1.09	1.77	1.43	1.71	1.34	2.74	1.49
	Number of Voided Incident Reports	1	1	0	0	1	1	0	0	0	2	1	0	0
	Total Number of Documented Force	13	5	5	7	8	9	3	21	7	13	7	20	11
	Per 100 inmates	0.48	0.18	0.18	0.27	0.32	0.37	0.13	0.93	0.31	0.60	0.32	0.87	0.47
	Departmental Executive Use of Force Review	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	3	0	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	1	1	0	0	0	0
	Type of Force													
	OC	8	4	1	4	4	8	2	5	1	5	3	13	7
	Physical Force	4	1	4	1	1	0	0	7	7	5	4	6	6
	Baton	0	0	0	1	1	2	0	2	1	3	1	3	1
	CN	1	0	0	0	0	0	0	0	0	0	0	1	0
	37 mm/40 mm	2	0	0	4	4	1	0	3	0	3	2	7	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	1	1	1	7	2	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	1	0	3	1	3	1	1	3	2	3	6	1
	Methamphetamine	1	0	0	1	0	2	0	0	0	0	1	2	0
	Marijuana	0	1	0	0	0	1	0	0	0	0	0	1	0
	Heroin	1	0	0	0	1	0	0	1	1	1	2	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	1	0	2	1	1	2	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	2	0	0	0	0	0	0	0	1	0
	Assault on Staff (Total)	2	0	0	1	1	0	0	2	0	2	1	1	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	1	0	0	2	0	2	1	1	0
	Battery on Staff (Total)	5	2	3	2	2	2	0	6	5	3	3	6	3
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	5	2	3	2	2	2	0	6	5	2	3	6	3
	Aggravated Battery	0	1	0	2	0	1	0	0	0	0	0	1	0
	Assault on Inmate (Total)	1	0	0	0	0	1	1	1	0	1	0	0	1
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	1	1	0	1	0	0	1
	Battery on Inmate (Total)	3	5	3	5	2	4	2	7	0	6	1	9	6
	With Weapon	0	1	0	0	0	0	0	1	0	0	0	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	4	3	5	2	4	2	6	0	6	1	7	5
	Cell Extractions	0	0	0	1	0	0	0	6	2	1	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	5	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	0	1	2	1	0	0	0	0	0	1	0
	Possession of a Weapon	6	5	8	5	6	5	3	3	4	5	1	1	4

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	1	0	1	1	0	1	1	0	0	0	2	1	1
	Sexual Misconduct	5	3	5	9	4	8	9	7	6	4	7	20	5
	Attempted Suicide	1	0	1	5	1	0	1	0	2	3	0	3	0
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	1	0	0
	Contraband Cell Phone Discoveries	0	0	2	3	0	0	0	0	0	0	0	0	0
	Miscellaneous	12	9	6	6	10	10	7	9	11	11	9	15	14
	Number of Non UOF Incidents Involving Mental Health Inmates	15	7	12	17	12	13	14	9	10	13	16	26	10
	Number of UOF Incidents Involving Mental Health Inmates	10	4	5	5	6	7	2	13	6	10	5	15	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	0	0	10	0	1	0	0	0	3	0
	Average Number of Days on CSW	0.0	5.0	0.0	0.0	0.0	3.1	0.0	3.0	0.0	0.0	0.0	2.0	0.0
	Average Number of Days on CSW (CYTD)	2.5	2.7	2.7	2.7	2.7	2.9	0.0	3.0	3.0	3.0	3.0	2.3	2.3
	Count of CSW Items Recovered	0	1	0	0	0	6	0	0	0	0	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	0	0	4	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	5	2	2	2	2	0	1	0	2	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	4	5	9	4	8	9	7	6	3	5	19	5
	Number of D.A. Referrals	5	4	5	9	4	8	9	7	6	4	5	19	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	1	2	0	0
	Number of documented mental health referrals (inmates)	5	3	3	9	4	8	9	7	6	4	7	19	5
	Total number of victims	5	4	6	9	4	8	9	7	6	4	7	19	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	4	6	9	4	8	9	7	6	4	7	19	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	482	507	489	500	410	444	327	355	406	366	389	378	389
	Total Appeals Issued a Log Number	184	252	232	221	170	177	144	152	199	188	178	194	193
	Total Screen Outs	298	255	257	279	240	267	183	203	207	178	211	184	196
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	1	3	3	5	0	0	0	1	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	3	1	3	2	6	7	2	6	3	6	4	3
	Appeals Per 100 Inmates	6.76	9.21	8.48	8.51	6.76	7.20	6.29	6.71	8.92	8.69	8.20	8.43	8.22
	Inmate Appeal Breakdown													
	Disciplinary	17	13	9	11	7	18	15	10	13	13	12	14	5
	Custody/Classification	21	18	22	25	26	10	18	16	20	15	19	17	24
	Mail	29	21	21	18	13	22	14	18	13	9	9	10	12
	Visiting	0	0	0	1	0	0	0	0	1	2	0	2	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Personal Property	40	62	42	71	42	48	29	39	60	70	54	63	54
	Case Records	8	6	8	3	1	6	3	2	12	4	2	2	5
	Staff Complaints	8	19	26	19	21	21	21	29	37	24	18	36	30
	Staff Complaints - Medical	2	0	2	2	1	1	0	1	0	3	7	2	3
	Living Conditions	14	11	10	13	10	10	5	7	5	7	18	9	6
	Legal	16	13	25	19	16	16	13	8	8	11	7	9	6
	Program	6	68	28	13	17	6	9	8	13	6	7	12	19
	Segregation Hearings	1	2	0	0	0	0	2	0	0	0	1	1	1
	Work Incentive	2	5	3	4	6	4	3	1	1	2	4	0	1
	Re-Entry	0	0	0	1	0	1	0	1	0	0	0	0	0
	Transfer	13	6	19	9	5	5	9	5	9	12	11	7	11
	Funds	3	1	6	3	2	2	0	0	2	1	2	0	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	7	11	9	3	7	3	7	5	9	7	10	12
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	936	936	936	936	936	936	936	936	870	870	870	870	924

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Inmate Enrollment	739	977	921	942	944	893	900	817	872	978	1,070	1,088	1,175
	% of Total Capacity Enrolled	79 %	104 %	98 %	101 %	101 %	95 %	96 %	87 %	100 %	112 %	123 %	125 %	127 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	1	2	0	1	0	3	6	1	0
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8	9.0	8.8	9.0
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	81	81	81

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Inmate Enrollment	52	45	40	62	55	57	61	60	61	61	56	58	57
	% of Total Capacity Enrolled	64 %	56 %	49 %	77 %	68 %	70 %	75 %	74 %	75 %	75 %	69 %	72 %	70 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,193	2,106	1,551	2,257	1,496	1,781	2,738	2,350	2,818	2,602	2,650	1,741	2,064
	Total S-Time	81	75	210	1,104	876	559	430	1,732	801	303	699	1,030	237
	Total S-Time Non-Education	81	75	210	964	592	543	244	1,498	456	303	627	851	231
	Total S-Time Non-Education (S-Time Medical)	0	0	0	101	0	0	3	0	34	66	108	30	12
	Total S-Time Non-Education (S-Time Custody)	81	75	210	863	592	543	241	1,498	423	237	519	821	219
	Total S-Time Education	0	0	0	140	284	16	186	234	345	0	72	179	6
	Total E-Time	0	0	0	0	164	0	4	18	0	0	3	0	0
	Total A-Time	0	0	0	0	0	14	7	64	0	5	18	0	6
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	788	790	790	790	790	803	696	704	737	705	754	745	743
	Full Time	721	720	717	717	717	746	640	643	678	641	683	679	677
	Half Time	67	70	73	73	73	57	56	61	59	64	71	66	66
	Eligible Inmates	1,421	1,449	1,476	1,474	1,494	1,559	1,523	1,541	1,558	1,574	1,592	1,670	1,661
	Inmates Assigned	533	525	551	554	530	560	565	570	589	613	612	638	654
	Full Time	470	464	490	491	470	505	510	511	533	550	547	577	595
	Half Time	63	61	61	63	60	55	55	59	56	63	65	61	59
	One Half Time Assignment	55	53	48	53	51	53	53	57	54	56	56	53	52
	Two Half Time Assignments	8	8	13	10	9	2	2	2	2	7	9	8	7
	Vacant Work Assignments	255	265	239	236	260	243	131	134	148	92	142	107	89
	Percent of Filled Work Assignments	68 %	66 %	70 %	70 %	67 %	70 %	81 %	81 %	80 %	87 %	81 %	86 %	88 %
	Percent of Filled Work Assignments - Full Time	65 %	64 %	68 %	68 %	66 %	68 %	80 %	79 %	79 %	86 %	80 %	85 %	88 %
	Percentage of Filled Work Assignments - Half-Time	106 %	99 %	101 %	100 %	95 %	100 %	102 %	100 %	98 %	109 %	104 %	105 %	100 %

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Inmates Unassigned	908	950	952	942	979	1,017	977	991	990	980	985	1,051	1,107
	Voluntary	23	25	30	22	20	22	19	16	19	16	17	24	27
	Involuntary	885	925	922	920	959	995	958	975	971	964	968	1,027	1,080
	Inmates on Waiting List	506	518	539	519	540	580	528	529	538	497	511	551	587
	Prison Industry Authority													
	PIA Assignments	45	47	47	47	47	47	47	48	84	57	46	47	81
	PIA Assignments Filled	37	36	39	35	32	35	31	33	38	38	25	26	72
	% of PIA Assignments Filled	82 %	77 %	83 %	74 %	68 %	74 %	66 %	69 %	45 %	67 %	54 %	55 %	89 %
	PIA Lost Hours	2,454	2,835	2,850	2,990	3,005	3,156	2,074	1,848	1,596	1,124	1,079	1,459	799
	(Custody) PIA Lost Hours	2,427	176	1,077	441	861	765	332	234	783	176	537	1,112	610
	(Ducats) PIA Lost Hours	27	59	41	229	67	164	192	192	127	308	114	195	67
	(Industry Related) PIA Lost Hours	0	0	40	2,180	418	764	843	591	672	611	47	112	45
	(Other) PIA Lost Hours	0	28	12	140	21	28	525	122	14	29	8	40	77
	(Vacant) PIA Lost Hours	0	2,572	1,680	0	1,638	1,435	182	709	0	0	373	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	10	10	9	9	9	9	9	10	11	11	10
	Total Number of Meetings Held	51	50	55	42	32	31	42	42	58	58	58	58	65
	Total Number of Attendees (for all meetings held)	829	866	1,017	887	785	701	744	744	1,199	1,250	1,118	1,118	1,107

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Total Number of Contact Hours (for all meetings held)	39,698	43,060	48,658	58,862	23,465	33,795	39,665	39,665	60,475	57,130	65,220	65,220	59,558
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	17	18	9	12	12	13	13	12	12	12	12	12
	Total Number of Attendees	280	282	204	283	275	288	289	289	310	340	316	316	299
	Total Meeting Hours	35	34	36	18	25	25	25	25	25	27	19	19	24
	Contact Hours	9,800	9,588	7,344	5,094	6,875	7,200	7,225	7,225	7,750	9,180	6,004	6,004	7,176
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	8	8	8	5	6	9	9	7	7	8	8	13
	Total Number of Attendees	158	168	146	168	160	141	150	150	225	250	160	160	227
	Total Meeting Hours	16	16	18	19	14	15	17	17	13	7	17	17	26
	Contact Hours	2,528	2,688	2,628	3,192	2,240	2,115	2,550	2,550	2,925	1,750	2,720	2,720	5,902
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	25	25	29	25	15	13	20	20	39	39	38	38	40
	Total Number of Attendees	391	416	667	436	350	272	305	305	664	660	642	642	581
	Total Meeting Hours	70	74	58	116	41	90	98	98	75	70	88	88	80
	Contact Hours	27,370	30,784	38,686	50,576	14,350	24,480	29,890	29,890	49,800	46,200	56,496	56,496	46,480
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,150	1,150	1,130	1,160	1,174	1,143	1,136	1,130	1,116	1,103	1,101	1,105	1,107
	Custody (Uniformed)													
	Budgeted Positions	981	981	981	1,007	1,007	1,007	986	986	986	964	969	969	969
	Pending 607's - Net	0.0	24.6	7.0	-24.0	-14.0	-14.0	-17.2	-17.2	-17.2	5.2	0.0	0.0	2.0
	Adjusted Budgeted Total	981	1,006	988	983	993	993	969	969	969	969	969	969	971
	Filled Budgeted Positions	894	886	867	895	908	880	875	871	858	845	842	861	866
	920 Blanket	23	25	32	25	31	35	30	34	36	36	35	32	32
	918 Blanket	0	0	0	0	0	4	3	0	0	0	0	0	0
	True Vacancy Total	64	95	89	63	54	74	61	64	75	88	92	76	73
	902 Blanket	1	2	2	2	2	1	1	1	1	1	0	0	0
	916 Blanket	24	24	24	24	24	24	23	23	23	23	23	23	9
	Staff on Other Type of Leave	19	18	13	27	23	18	18	9	15	21	14	12	17
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	38	38	38	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	0.0	0.0	-0.5	-0.5	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	-6.0	0.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	38	38	32	38
	Filled Budgeted Positions	32	36	37	36	35	34	34	32	32	33	32	25	28
	920 Blanket	1	0	0	1	1	2	2	2	1	0	0	0	0
	918 Blanket	3	2	3	2	3	3	3	3	3	3	3	5	1
	True Vacancy Total	2	0	-3	-2	-2	-2	-2	1	2	2	3	2	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	0
	Staff on Other Type of Leave	3	1	1	1	4	2	2	2	2	3	3	3	1
	Education Positions													
	Budgeted Positions	26	26	26	26	26	26	26	26	26	26	26	26	26

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0
	Adjusted Budgeted Total	26	26	26	26	26	26	26	26	26	26	26	27	28
	Filled Budgeted Positions	24	24	22	23	24	23	22	22	24	25	25	25	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	4	3	2	3	4	4	2	1	1	2	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	1	0	0	0	0
	Support Staff													
	Budgeted Positions	119	119	119	120	120	120	110	111	111	110	110	110	110
	Pending 607's - Net	1.0	1.0	1.0	0.0	-9.0	-9.0	0.5	-0.5	0.0	-0.6	0.0	-3.5	-6.0
	Adjusted Budgeted Total	120	120	120	120	111	111	111	111	111	110	110	106	104
	Filled Budgeted Positions	96	95	96	101	103	102	102	100	100	99	97	93	94
	920 Blanket	3	4	4	3	1	2	2	3	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	21	21	20	16	7	7	7	8	9	9	11	11	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	3	2	1	4	3	3	1	1	4	2	0	0
	Trades													
	Budgeted Positions	120	120	120	113	113	113	113	113	113	113	114	114	114
	Pending 607's - Net	-7.0	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	-1.0
	Adjusted Budgeted Total	113	113	113	113	113	113	113	113	113	114	114	114	113
	Filled Budgeted Positions	92	95	94	93	93	93	92	94	91	90	93	89	85
	920 Blanket	2	2	3	3	4	3	3	4	4	5	5	6	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	True Vacancy Total	19	16	16	17	16	17	18	15	18	19	16	19	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	3	2	3	2	2	1	0	2	0	2	1	1
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	14	14	12	11	11	11	11	11	11	12	12	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	0	0	2	3	3	3	3	3	3	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	0	0	0	0	0	0	0	0
	Overtime													
	Total	12,077	25,536	21,634	20,324	16,821	11,940	10,326	11,163	11,155	11,484	13,621	13,197	14,686
	AVG Hours Per Custody Staff	10.31	23.91	21.58	19.54	15.16	10.65	9.04	10.22	10.39	10.97	12.85	11.84	13.77
	Custody	9,544	22,043	19,506	18,195	14,296	9,738	8,218	9,232	9,247	9,632	11,228	10,489	12,307
	Lieutenants	408	538	381	275	570	583	906	506	429	728	892	663	818
	Sergeants	1,910	2,967	3,196	2,138	1,877	1,651	1,651	1,779	1,501	1,842	2,482	2,340	2,629
	Officers	6,989	17,570	15,606	15,712	11,740	7,347	5,573	6,844	7,230	6,842	7,721	7,407	8,713
	Other Custody	238	968	324	71	110	158	88	103	87	220	134	79	147
	AVG Hours Per Non-Custody Staff	2.78	3.67	2.13	1.65	2.14	1.94	1.63	1.16	1.43	1.41	1.03	1.72	1.79
	Non-Custody	623	838	482	376	492	443	371	264	324	316	235	377	381
	Medical	1,910	2,655	1,646	1,752	2,033	1,759	1,738	1,667	1,584	1,537	2,159	2,331	1,998
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Total Hours	4,201	4,982	5,674	5,068	4,468	5,363	3,785	4,039	5,221	5,131	4,566	5,054	4,217
	AVG Hours Per Custody Staff	2.74	3.31	3.62	3.23	2.63	3.37	1.65	2.13	3.17	3.51	2.69	3.41	2.93
	Custody	2,534	3,053	3,268	3,010	2,477	3,081	1,504	1,924	2,818	3,081	2,348	3,019	2,620
	Lieutenants	1	61	100	40	83	50	40	43	65	43	36	62	37
	Sergeants	142	293	321	193	175	257	214	213	188	214	207	367	356
	Officers	2,268	2,595	2,733	2,738	2,111	2,642	969	1,499	2,376	2,694	1,996	2,435	2,117
	Other Custody	123	105	115	39	108	132	281	169	190	130	110	155	111
	AVG Hours Per Non-Custody Staff	4.96	4.84	6.79	6.59	5.74	6.62	6.54	6.68	7.83	6.39	6.19	6.76	5.06
	Non-Custody	1,112	1,104	1,536	1,507	1,323	1,515	1,485	1,516	1,769	1,438	1,405	1,481	1,079
	Medical	556	825	870	552	668	768	797	599	634	613	813	554	519
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	1	0	1	4	6	2	3	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	100	95	102	99	83	75	104	98	82	49	47	45	38
	In-Lieu of Sick Leave													
	Total Hours	1,820	1,420	1,851	2,373	2,015	2,082	2,037	1,937	2,069	2,026	1,620	1,859	1,608
	AVG Hours Per Custody Staff	1.47	0.98	1.18	1.83	1.44	1.46	1.13	0.96	1.11	1.51	1.00	1.12	1.04
	Custody	1,363	902	1,069	1,704	1,356	1,336	1,029	866	991	1,322	871	993	933
	Lieutenants	80	40	78	180	40	44	36	66	71	51	58	13	24
	Sergeants	211	214	226	336	272	178	237	222	293	127	159	188	154
	Officers	1,039	640	766	1,026	1,032	941	756	549	627	1,064	642	793	755
	Other Custody	34	9	0	162	12	173	0	30	0	80	12	0	0
	AVG Hours Per Non-Custody Staff	1.60	1.64	2.41	1.49	2.11	2.53	2.92	3.77	3.41	2.16	2.45	2.85	2.48

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Non-Custody	359	374	545	341	486	579	664	856	771	486	555	624	528
	Medical	97	143	237	328	173	168	344	215	308	218	195	243	148
	Annual Leave													
	Total Hours	9,540	9,031	8,074	8,706	6,647	7,820	3,509	4,496	6,264	6,722	7,080	8,045	11,071
	AVG Hours Per Custody Staff	8.38	7.53	6.67	7.48	5.13	6.30	2.35	3.36	5.60	5.80	6.22	7.21	10.07
	Custody	7,759	6,944	6,032	6,964	4,842	5,757	2,134	3,032	4,986	5,096	5,433	6,387	9,002
	Lieutenants	576	681	357	556	192	245	116	380	338	310	488	256	448
	Sergeants	1,115	1,255	1,220	1,235	945	898	650	778	1,027	936	833	974	1,131
	Officers	5,527	4,708	4,346	4,747	3,526	4,292	1,265	1,696	3,429	3,570	3,843	4,961	7,185
	Other Custody	541	301	110	427	180	322	103	178	192	280	270	196	239
	AVG Hours Per Non Custody Staff	4.97	5.99	5.11	4.04	5.46	6.51	4.56	4.86	3.83	3.72	5.26	5.10	6.62
	Non-Custody	1,114	1,367	1,155	923	1,258	1,489	1,035	1,104	865	837	1,193	1,117	1,411
	Medical	667	721	887	820	548	575	340	360	414	789	454	542	659
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	30	35	48	46	40	35	36	36	36	27	32	33
	Off Work Rate (Per 100 Staff)	3.02	3.25	3.87	5.16	4.88	4.38	3.85	3.99	4.04	4.10	3.09	3.61	3.69
	Pending/Open Claims	655	675	683	685	700	714	718	727	722	720	729	731	720
	New Claims	10	23	18	24	19	6	8	15	5	10	11	12	6
	Closed Claims	12	7	17	15	9	4	6	7	21	8	7	19	26
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	7	10	11	10	4	8	9	8	10	11	8	7
	Off Work Rate (Per 100 Staff)	4.02	3.07	4.42	4.81	4.34	1.75	3.52	3.96	3.54	4.44	4.85	3.65	3.29
	Pending/Open Claims	248	250	245	251	250	251	244	255	246	246	247	250	241
	New Claims	4	1	12	4	4	5	2	1	7	1	3	8	3
	Closed Claims	4	1	9	0	9	3	2	1	13	3	1	4	2
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	5	5	3	3	3	2	3	2	3	4	6	6
	Off Work Rate (Per 100 Staff)	0.76	0.54	0.55	0.32	0.32	0.33	0.22	0.33	0.22	0.34	0.46	0.68	0.67
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	11	14	9	7	6	6	11	8	10	8	7	9
	Off Work Rate (Per 100 Staff)	3.57	4.82	6.19	3.94	3.04	2.62	2.64	4.85	3.54	4.44	3.53	3.20	4.23
	FMLA													
	Custody - Number of Staff off Work due to FMLA	77	64	76	65	56	58	51	57	59	57	55	59	62
	Lieutenants	5	3	3	4	3	4	2	3	3	4	3	3	3
	Sergeants	5	4	5	3	4	6	4	4	4	5	5	5	5
	Officers	66	57	68	56	49	48	45	50	52	47	46	50	53
	Other Custody	1	0	0	2	0	0	0	0	0	1	1	1	1
	Non-Custody	6	8	3	5	6	8	9	9	8	12	17	11	11
	Medical	5	4	2	7	5	6	7	6	9	7	7	7	6
	Custody - Number of FMLA Hours Used by Staff	2,597	1,938	1,665	1,176	969	1,339	1,100	1,070	1,623	1,267	1,755	1,513	1,750
	Lieutenants	80	52	32	64	64	68	24	57	32	50	32	40	50
	Sergeants	224	176	72	48	40	104	72	56	136	108	200	120	314
	Officers	2,286	1,710	1,561	1,021	865	1,167	1,004	957	1,455	1,107	1,513	1,323	1,376
	Other Custody	7	0	0	43	0	0	0	0	0	2	10	31	10
	Non-Custody	251	168	24	199	143	324	318	343	274	489	598	461	309
	Medical	176	224	108	195	409	246	408	256	336	98	282	278	133
	Custody - Average Number of FMLA Hours Used by Staff	2.80	2.10	1.84	1.26	1.03	1.46	1.21	1.18	1.82	1.44	2.01	1.71	1.96
	Other Custody	0.20	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.06	0.32	1.23	0.37
	Non-Custody	1.12	0.74	0.11	0.87	0.62	1.42	1.40	1.51	1.21	2.17	2.64	2.10	1.45
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	6	29	54	85	37	32	54	67	44	60	61	47	40
	Number of Emergency Corrective Work Orders (priority 1) Completed	6	29	54	85	37	32	54	67	44	60	61	47	40
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,488	1,120	1,492	1,227	985	875	1,567	1,330	1,549	1,470	1,176	1,077	1,372
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,091	1,257	1,372	1,164	1,024	890	793	1,025	1,139	1,164	1,286	1,088	1,038
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,033	866	787	1,032	805	1,008	792	818	872	824	964	676	735
	Number of Corrective Work Orders (Priority 3) Completed	1,079	690	724	1,013	707	927	660	848	795	662	947	746	692
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Number of Project Work Orders (priority 5) Received/Submitted	1	7	70	41	27	128	29	9	0	3	0	5	3
	Number of Project Work Orders (priority 5) Completed	2	7	80	49	25	59	39	19	8	2	4	5	5
	% of personnel hours spent on preventative maintenance	18 %	34 %	25 %	26 %	25 %	21 %	19 %	26 %	16 %	29 %	28 %	26 %	22 %
	Employee Grievances and Staff Complaints													
	Total	5	9	9	2	8	3	4	10	7	12	3	7	8
	Per 100 Staff	0.43	0.78	0.80	0.17	0.68	0.26	0.35	0.88	0.63	1.09	0.27	0.63	0.72
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	8	9	2	6	3	1	7	6	11	2	6	6
	Total E.E.O	2	1	0	0	2	0	3	3	1	1	1	1	2
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	0	0	2	0	2	3	1	1	1	1	2
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	3	0	4	4	0	3	5	3	6	3	4	2
	Per 100 Staff	0.43	0.26	0.00	0.34	0.34	0.00	0.26	0.44	0.27	0.54	0.27	0.36	0.18
	Central Intake Requests Accepted	2	2	5	2	0	4	0	1	5	0	9	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	1	4	0	0	2	0	1	3	0	6	2	0
	Total Direct Action Requests Submitted	2	0	0	3	3	0	3	1	1	4	0	4	2
	Direct Action Requests Accepted	2	1	1	0	0	2	0	1	3	0	6	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	6	6	7	7	9	9	8	10	10	14	16	10
	Number of Closed Investigations	0	0	0	0	0	0	1	1	1	0	0	0	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Investigations exceeding 180 calendar days	2	5	5	5	5	6	5	4	4	4	8	6	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	0	0	0	0	1	0	0	2
	Per 100 Staff	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.18
	Central Intake Requests Accepted	1	0	1	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	2
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	6	5	5	5	2	2	2	0	2	2	2	5
	Number of Closed Investigations	0	1	1	1	0	3	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	7	6	5	5	5	2	2	2	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	1	8	1	2	3	6	2	4	3	9	0	7
	Per 100 Staff	0.17	0.09	0.71	0.09	0.17	0.26	0.53	0.18	0.36	0.27	0.82	0.00	0.63
	Dismissals	0	1	2	0	1	1	1	3	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	1	7	1	1	2	4	2	4	3	8	0	7
	Per 100 Staff	0.09	0.09	0.62	0.09	0.09	0.18	0.35	0.18	0.36	0.27	0.73	0.00	0.63
	Dismissals (Non-Medical)	0	1	1	0	0	0	1	3	0	0	0	0	0
	Adverse Actions Total (Medical)	1	0	1	0	1	1	2	0	0	0	1	0	0
	Per 100 Staff	0.09	0.00	0.09	0.00	0.09	0.09	0.18	0.00	0.00	0.00	0.09	0.00	0.00

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Dismissals (Medical)	0	0	1	0	1	1	0	0	0	0	0	0	0
SAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,621	1,601	1,561	1,520	1,548	1,547	1,602	1,613	1,624	1,661	1,668	1,656	1,617
	Overcrowding Beds	658	637	632	639	664	658	657	677	727	725	712	711	705
	Temporary Beds (Family Visiting/Tank Beds)	5	8	6	1	6	1	2	3	0	0	4	1	2
	Medical Beds	24	26	26	22	25	25	24	25	25	24	26	21	25
	Budgeted Capacity	2,303	2,303	2,319	2,319	2,319	2,319	2,319	2,319	2,319	2,319	2,319	2,319	
	Inmate Count	2,310	2,271	2,226	2,184	2,243	2,232	2,284	2,316	2,376	2,410	2,410	2,389	2,365
	% Inst. Filled to Budgeted Capacity	100 %	99 %	96 %	94 %	97 %	96 %	98 %	100 %	102 %	104 %	104 %	103 %	0 %
	Inmate Custody Level													
	Level I	95	97	112	132	149	128	114	123	139	158	157	157	142
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	0	1	1	0	0	0	0	2	1	1	1
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	7	7	7	7	2	6	4	5	11	7	17	11	6
	% of Out of Level Assignments													
	Level IV	1,459	1,449	1,426	1,409	1,450	1,490	1,563	1,598	1,649	1,656	1,630	1,655	1,670

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,597	1,597	1,693	1,693	1,693	1,693	1,693	1,693	1,693	1,693	1,757	1,757	
	Actual Population	1,559	1,548	1,542	1,540	1,599	1,615	1,672	1,720	1,785	1,812	1,789	1,811	1,821
	General Population													
	Budgeted Capacity	930	930	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	
	Actual Population	1,038	1,020	1,010	975	1,008	1,036	1,111	1,160	1,201	1,204	1,188	1,157	1,163
	Enhanced Outpatient Program													
	Budgeted Capacity	475	475	475	475	475	475	475	475	475	475	539	539	
	Actual Population	426	431	420	433	442	451	447	437	445	450	444	497	516
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	
	Actual Population	95	97	112	132	149	128	114	123	139	158	157	157	142
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	890	872	839	812	839	836	851	861	861	849	847	848	842
	Life (Without Possibility of Parole) (LWOP)	179	180	173	165	168	168	174	170	167	170	167	162	162
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Budgeted Capacity	269	269	189	189	189	189	189	189	189	189	189	189	
	Actual Population (Excluding Overflow)	146	99	58	55	60	59	61	61	63	64	62	64	66
	Actual Population (With Overflow)	146	99	58	55	60	59	61	61	63	64	62	64	66
	Average Length of Stay	92	76	74	78	72	75	75	80	60	55	54	67	68
	Stays Exceeding 200 days	25	19	4	9	10	7	7	7	6	5	5	7	10
	Stays Exceeding 400 days	1	2	1	1	1	1	2	2	0	0	0	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	21	10	5	18	22	26	14	14	19	6	18	9	18
	ASU Inmates Endorsed for GP	12	4	1	6	12	6	4	6	4	2	10	4	10
	ASU Inmates Endorsed for SNY	9	6	4	10	10	12	7	5	12	3	7	4	7
	ASU Inmates Endorsed for SHU	0	0	0	2	0	8	3	3	3	1	1	1	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	99	94	64	62	60	73	87	65	111	111	104	86	79
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	184	185	180	186	176	189	187	185	184	191	189	192	191
	Impacting	99	101	103	103	99	101	96	88	95	107	108	111	115
	Non-Impacting	85	84	77	83	77	88	91	97	89	84	81	81	76
	Correctional Clinical Case Management Services (CCCMS)													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Treatment Capacity	650	650	650	650	650	650	585	585	585	585	585	585	585
	Actual Population	424	426	416	385	375	370	383	383	382	399	402	381	376
	Total EOP Populations													
	Budgeted Capacity	539	539	539	539	539	539	539	539	539	539	603	603	
	Actual Population	493	499	476	483	514	511	514	509	521	523	521	566	590
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	475	475	475	475	475	475	475	475	475	475	539	539	
	Actual Population	408	416	407	425	437	447	440	436	443	448	444	493	516
	EOP Other Housing Programs													
	Actual Population	23	20	16	16	21	16	13	14	16	11	15	10	9
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	
	Actual Population	62	63	53	42	56	48	61	59	62	64	62	63	65
	Psychiatric Services Unit													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	320	216	
	Actual Population	371	377	370	361	353	338	339	349	340	340	344	292	267
	Average Length of Stay	252	251	258	257	253	263	289	275	287	302	316	337	311
	Security Housing Unit													
	Budgeted Capacity	53	53	53	53	53	53	53	53	53	53	53	157	
	Actual Population	52	54	52	46	46	39	40	46	46	47	43	44	25
	Inmates with Expired MERD's	0	0	0	0	0	0	1	1	1	1	1	1	2
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	1	2	0	1	1	1	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,107	1,120	1,114	1,094	1,088	1,045	1,008	1,020	945	960	999	1,101	1,032

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Summary with S-Suffix	802	795	771	757	737	735	735	729	685	704	715	718	709
	Summary without S-Suffix	305	325	343	337	351	310	273	291	260	256	284	383	323
	Total General Population (GP)	337	360	382	396	397	383	357	355	300	300	334	417	398
	GP with S-Suffix	201	198	192	183	183	192	191	188	192	191	195	215	218
	GP without S-Suffix	136	162	190	213	214	191	166	167	108	109	139	202	180
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	187	171	132	122	129	141	129	118	173	184	185	164	156
	ASU with S-Suffix	50	42	30	36	36	39	37	23	27	31	40	35	35
	ASU without S-Suffix	81	71	49	34	42	43	31	35	39	42	44	45	50
	ASU EOP with S-Suffix	25	17	17	23	17	24	33	31	40	46	50	38	39
	ASU EOP without S-Suffix	31	41	36	29	34	35	28	29	67	65	51	46	32
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	363	376	370	361	357	338	332	348	282	293	292	264	246
	PSU with S-Suffix	363	376	370	361	357	338	332	348	282	293	292	264	246
	Total Security Housing Unit (SHU) Single Cell Inmates	50	48	51	48	46	32	41	38	39	41	37	38	27
	SHU with S-Suffix	29	26	29	24	19	17	16	18	18	20	16	17	14
	SHU without S-Suffix	21	22	22	24	27	15	25	20	21	21	21	21	13
	Total Enhanced Outpatient Program (EOP)	170	165	179	167	159	151	149	161	151	142	151	218	205
	EOP with S-Suffix	134	136	133	130	125	125	126	121	126	123	122	149	157
	EOP without S-Suffix	36	29	46	37	34	26	23	40	25	19	29	69	48
	Inmate Disciplinaries													
	Total	413	396	388	377	312	365	348	332					
	Per 100 inmates	17.88	17.44	17.43	17.26	13.91	16.35	15.24	14.34					
	Conduct	118	98	120	118	87	124	117	90					
	Assault on Staff	7	7	5	7	2	3	8	10					
	Batteries on Staff	21	19	31	31	7	17	19	18					
	Assault on Inmate	4	3	3	6	1	1	2	1					

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Batteries on Inmates	10	14	7	18	13	17	30	11					
	Stimulants and Sedatives	78	61	64	71	90	55	71	50					
	Indecent Exposure (IEX)	50	38	49	36	38	33	23	37					
	IHP Refusals / Failure to Comply	3	2	1	4	2	14	2	4					
	Possession of Cell Phone/s	28	28	27	18	16	32	7	19					
	Riot/Disturbance Control	18	55	0	7	0	0	0	0					
	Resisting Staff	11	13	13	8	5	8	10	12					
	Weapon	10	8	23	12	8	14	6	11					
	Attempted Murder	6	4	2	0	3	0	0	2					
	Murder	0	1	0	0	0	0	1	0					
	Other	49	45	43	41	40	47	52	67					
	Number of RVR's Involving Mental Health Inmates	291	261	305	295	229	257	269	249					
	Serious 115's Lost to time constraints	0	0	0	0	4	1	3	0					
	Number of Incidents													
	Number of Incidents	136	115	133	119	91	104	96	106	90	66	95	104	104
	Per 100 inmates	5.89	5.06	5.97	5.45	4.06	4.66	4.20	4.58	3.79	2.74	3.94	4.35	4.40
	Number of Voided Incident Reports	2	3	2	1	0	1	0	1	2	1	2	3	1
	Total Number of Documented Force	54	46	48	62	33	48	52	48	51	41	46	65	42
	Per 100 inmates	2.34	2.03	2.16	2.84	1.47	2.15	2.28	2.07	2.15	1.70	1.91	2.72	1.78
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	2	0	1	0	0	0	0	0	0	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	3	1	2	0	0	0	0	0	1	0	0	0
	Type of Force													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	OC	21	20	26	40	20	24	28	15	27	20	32	32	24
	Physical Force	32	29	28	27	11	28	24	33	24	20	13	33	20
	Baton	0	3	4	7	1	5	0	1	1	2	3	4	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	4	3	2	4	5	5	5	7	6	6	7	9	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	1	0	0
	Mini 14 - Warning Shots	0	3	1	0	0	0	0	0	0	0	0	0	0
	Other	0	1	2	1	0	0	0	0	0	0	3	0	1
	Incidents													
	Controlled Substance Involved/U.A.	7	2	6	3	6	6	2	4	4	1	1	2	7
	Methamphetamine	1	0	3	0	3	1	2	1	1	0	0	1	3
	Marijuana	2	1	2	0	1	0	2	1	2	1	0	0	3
	Heroin	3	4	2	1	2	5	0	2	2	1	1	1	0
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	1
	Amphetamine	0	0	0	2	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	1	0	0	1	0	1	0	0	0	0	0	1
	Assault on Staff (Total)	9	2	5	7	4	5	8	9	4	3	2	11	9
	With Weapon	0	1	0	1	0	0	0	1	0	0	0	1	1
	Without Weapon	9	1	5	6	4	5	8	8	4	3	2	10	8
	Battery on Staff (Total)	23	20	24	28	8	16	17	18	17	14	12	17	16
	With Weapon	1	1	0	1	0	2	0	0	0	1	0	0	0
	Without Weapon	22	19	24	27	8	14	17	18	17	13	12	17	16
	Aggravated Battery	8	6	6	8	1	3	3	3	5	2	3	4	4
	Assault on Inmate (Total)	2	0	1	2	0	1	0	2	2	1	1	1	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	With Weapon	0	0	0	2	0	0	0	1	0	0	0	0	1
	Without Weapon	2	0	1	0	0	1	0	1	2	1	1	1	0
	Battery on Inmate (Total)	7	6	7	6	7	9	10	6	4	6	11	13	7
	With Weapon	2	1	1	1	1	2	0	2	1	1	3	4	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	5	6	5	6	7	10	4	3	5	8	9	5
	Cell Extractions	5	6	4	4	5	4	7	4	3	2	4	1	3
	Cell Extractions (Keyhea)	2	0	1	1	1	2	0	1	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	1	0	0
	Melee/Riot	1	0	0	0	0	0	0	0	0	0	1	0	0
	Possession of a Weapon	5	5	12	7	4	7	4	8	4	4	6	6	8
	Resisting Staff	10	14	10	9	4	10	8	11	13	9	4	10	8
	Threatening Staff	0	1	1	0	0	0	1	0	0	1	0	0	2
	Sexual Misconduct	44	45	47	32	37	31	25	34	18	15	27	18	23
	Attempted Suicide	1	1	1	0	0	0	1	1	0	1	2	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	1	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	1	1	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	0	2	1	0	0	1	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	75	17	40	17	40	34	9	28	46	11	19	23	27
	Miscellaneous	23	12	14	23	16	14	14	8	23	10	26	26	22
	Number of Non UOF Incidents Involving Mental Health Inmates	72	60	68	54	52	47	41	53	36	20	40	32	52
	Number of UOF Incidents Involving Mental Health Inmates	54	43	44	61	33	42	51	47	48	39	39	62	39

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	0	1	3	0	0	0	2	0	1	0	0	0	0
	Average Number of Days on CSW	0.0	1.0	2.0	0.0	0.0	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	5.3	4.7	3.9	3.9	3.9	3.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	Count of CSW Items Recovered	0	1	4	0	0	0	2	0	1	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	0	1	0	0	1	1	1	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	1	0	0	0	1	0	0	1	1	1	1	0	1
	Indecent Exposure Incidents													
	Total number of IEX incidents	44	45	47	32	37	31	25	34	18	15	24	19	23
	Number of D.A. Referrals	44	45	47	32	37	31	25	34	18	15	24	19	23
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	3	1	0	4	0	2	1	3	3	0	1	3	1
	Number of documented mental health referrals (inmates)	47	46	47	36	37	33	26	37	21	15	25	22	24
	Total number of victims	47	46	47	36	37	34	26	37	21	15	25	22	24
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	46	46	47	36	37	34	26	37	21	15	25	22	24
	Inmate Appeals													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Total Appeals received by the Appeals Office	416	609	578	665	497	472	981	559	582	570	573	526	541
	Total Appeals Issued a Log Number	128	137	165	212	139	188	205	221	215	184	204	160	184
	Total Screen Outs	288	472	413	453	358	284	776	338	367	386	369	366	357
	Overdue Appeals (Point-in-time)	18	42	64	42	42	5	2	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	13	65	88	53	53	34	9	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	2	0	0	0	0	0	0
	Total Modification Orders Issued	1	2	5	2	1	7	0	1	1	4	1	1	2
	Appeals Per 100 Inmates	5.54	6.03	7.41	9.71	6.20	8.42	8.98	9.54	9.05	7.63	8.46	6.70	7.78
	Inmate Appeal Breakdown													
	Disciplinary	14	8	7	16	14	10	22	44	21	20	15	18	19
	Custody/Classification	10	9	9	16	4	8	12	7	12	14	0	12	9
	Mail	7	8	4	6	3	17	5	4	8	7	10	5	6
	Visiting	2	0	3	3	1	1	1	6	2	2	0	1	0
	Personal Property	27	30	41	50	31	54	47	40	47	35	45	23	31
	Case Records	2	3	3	1	3	1	4	6	3	4	0	6	9
	Staff Complaints	9	17	19	9	5	9	17	22	17	11	19	20	37
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	15	33	32	33	25	28	30	27	31	25	37	19	16
	Legal	5	7	16	17	13	16	23	18	18	18	16	10	7
	Program	5	5	7	14	9	3	12	12	15	10	14	9	6
	Segregation Hearings	0	1	0	3	0	1	1	1	1	0	1	1	0
	Work Incentive	1	2	5	4	4	3	3	2	3	3	5	5	4
	Re-Entry	0	0	0	1	0	4	0	0	0	0	2	1	0
	Transfer	0	0	0	4	2	4	3	5	3	2	1	2	1
	Funds	3	2	3	11	1	2	7	3	4	1	5	4	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	ADA (1824's)	28	12	16	24	24	27	18	24	30	32	34	24	35
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	924	924	924	924	924	924	924	924	924	924	924	924	924
	Inmate Enrollment	979	1,049	997	985	992	979	1,049	1,029	1,102	1,109	1,098	1,096	1,009
	% of Total Capacity Enrolled	106 %	114 %	108 %	107 %	107 %	106 %	114 %	111 %	119 %	120 %	119 %	119 %	109 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,344	11,510	10,150	12,360	9,835	7,154	10,790	11,095	12,285	10,671	10,494	10,301	8,319
	Total Hours S-Time	3,077	1,409	569	699	492	921	890	1,366	477	738	1,000	142	225
	Total S-Time Non-Education	2,951	550	488	699	489	756	662	813	192	522	919	142	225
	Total S Time Non Education (S-Time Medical)	9	24	62	281	120	33	39	86	81	51	216	27	3
	Total S Time Non-Education (S-Time Custody)	2,942	526	427	417	369	723	623	727	111	471	703	115	222
	Total S-Time Education	126	860	81	0	3	165	228	553	285	216	81	0	0
	Total E-Time	248	54	45	24	98	27	27	79	70	42	21	18	27
	Total A-Time	2,022	2,268	1,234	1,857	1,404	1,144	1,691	1,394	1,610	1,188	1,356	1,064	897

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	1	0	2	2	1
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.5	7.4	7.4	7.4	7.4	7.4	7.4	7.5	7.5	7.6	7.6	7.6	7.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	97	97	98	112	122	125	128	122	126	128	131	129	130
	% of Total Capacity Enrolled	72 %	72 %	73 %	83 %	90 %	93 %	95 %	90 %	93 %	95 %	97 %	96 %	96 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,028	7,135	7,887	10,011	6,533	5,755	9,966	9,064	12,821	11,753	10,195	11,676	8,070
	Total S-Time	2,387	2,141	305	665	225	651	1,581	698	668	788	905	382	300
	Total S-Time Non-Education	2,387	1,454	305	636	211	488	1,191	581	668	788	905	382	300
	Total S-Time Non-Education (S-Time Medical)	131	154	19	123	29	227	257	179	178	512	385	328	150

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SAC	Total S-Time Non-Education (S-Time Custody)	2,257	1,300	286	514	182	261	934	403	490	276	520	54	151
	Total S-Time Education	0	687	0	29	14	163	390	117	0	0	0	0	0
	Total E-Time	28	26	16	52	220	7	295	157	224	411	49	0	0
	Total A-Time	955	912	672	859	591	446	534	674	954	728	909	874	669
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	2	0	6	5	4	3	6	18	9	10	2	12	23
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	1	0	2	0	0	6	10	2	2	7	0	12
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	1	22	5	3	2	7	14	9	9	2	12	23
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	**Inmate Work Assignments**													
	Available Assignments	1,161	1,155	1,163	1,160	1,139	1,129	1,139	1,136	1,172	1,147	1,151	1,159	1,197
	Full Time	836	829	838	853	815	804	815	812	845	823	823	835	824
	Half Time	325	326	325	307	324	325	324	324	327	324	328	324	373
	Eligible Inmates	1,792	1,782	1,782	1,803	1,858	1,867	1,907	1,965	2,041	2,067	2,032	2,049	1,336
	Inmates Assigned	983	977	972	985	1,030	1,045	1,031	1,051	1,073	1,091	1,085	1,085	1,088
	Full Time	727	703	698	704	730	734	728	753	785	790	792	797	800
	Half Time	256	274	274	281	300	311	303	298	288	301	293	288	288
	One Half Time Assignment	252	269	270	260	264	265	250	248	237	246	238	238	235
	Two Half Time Assignments	4	5	4	21	36	46	53	50	51	55	55	50	53
	Vacant Work Assignments	178	178	191	175	109	84	108	85	99	56	66	74	109
	Percent of Filled Work Assignments	85 %	85 %	84 %	85 %	90 %	93 %	91 %	93 %	92 %	95 %	94 %	94 %	91 %
	Percent of Filled Work Assignments - Full Time	87 %	85 %	83 %	83 %	90 %	91 %	89 %	93 %	93 %	96 %	96 %	95 %	97 %
	Percentage of Filled Work Assignments - Half-Time	80 %	86 %	86 %	98 %	104 %	110 %	110 %	107 %	104 %	110 %	106 %	104 %	91 %
	Inmates Unassigned	865	855	872	875	857	858	926	951	1,008	1,019	989	1,002	786
	Voluntary	67	57	65	58	39	42	50	37	40	45	46	42	30
	Involuntary	798	798	807	817	818	816	876	914	968	974	943	960	756
	Inmates on Waiting List	343	348	343	347	344	364	410	432	476	474	417	416	442
	Prison Industry Authority													
	PIA Assignments	63	63	63	63	63	63	63	63	77	64	65	68	87
	PIA Assignments Filled	64	65	61	57	63	63	58	61	57	56	56	55	81
	% of PIA Assignments Filled	102 %	103 %	97 %	90 %	100 %	100 %	92 %	97 %	74 %	88 %	86 %	81 %	93 %
	PIA Lost Hours	3,170	4,503	3,599	2,222	5,357	1,885	3,520	2,771	2,913	3,198	3,369	3,364	3,790
	(Custody) PIA Lost Hours	1,579	2,084	1,685	504	118	343	282	11	64	52	437	338	311
	(Ducats) PIA Lost Hours	206	227	182	142	100	83	179	228	123	166	215	279	71
	(Industry Related) PIA Lost Hours	403	202	585	605	1,560	806	403	0	2,110	586	107	483	487

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	(Other) PIA Lost Hours	7	150	156	214	192	243	101	214	24	48	28	38	349
	(Vacant) PIA Lost Hours	975	1,840	991	757	3,387	410	2,555	2,318	592	2,346	2,582	2,226	2,572
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	7	7	8	8	8	9	9	10	11	11	11	12	12
	Total Number of Meetings Held	82	45	59	90	107	144	139	115	159	209	153	159	212
	Total Number of Attendees (for all meetings held)	749	371	639	852	1,089	1,420	1,592	1,415	1,495	1,829	1,681	1,686	2,568
	Total Number of Contact Hours (for all meetings held)	30,969	10,742	24,888	37,301	57,990	104,393	110,741	84,527	111,677	186,539	129,075	133,121	283,056
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	34	27	31	34	39	49	53	54	51	63	57	48	77
	Total Number of Attendees	315	197	268	274	357	461	536	580	535	680	652	573	781
	Total Meeting Hours	51	41	47	51	59	74	80	81	77	95	86	72	111
	Contact Hours	16,065	7,979	12,462	13,974	20,885	33,884	42,612	46,980	40,928	64,260	55,746	41,256	86,691
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	23	12	10	27	36	34	30	31	35	41	39	60	46
	Total Number of Attendees	273	133	117	336	475	434	487	520	578	593	514	574	619
	Total Meeting Hours	35	18	15	41	54	54	45	47	53	62	59	90	69
	Contact Hours	9,419	2,394	1,755	13,608	25,650	23,436	21,915	24,180	30,345	36,470	30,069	51,660	42,711

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	**Veteran's Groups**													
	Total Number of Meetings Held	1	0	1	1	1	1	1	1	1	1	1	1	1
	Total Number of Attendees	9	0	9	11	11	2	9	8	8	6	0	3	4
	Total Meeting Hours	2	0	2	2	2	2	2	2	2	2	0	2	2
	Contact Hours	14	0	14	17	17	3	14	12	12	9	0	5	6
	All Other ILTAG's													
	Total Number of Meetings Held	24	6	17	28	31	60	55	29	72	104	56	50	88
	Total Number of Attendees	152	41	245	231	246	523	560	307	374	550	515	536	1,164
	Total Meeting Hours	36	9	44	42	47	90	83	44	108	156	84	75	132
	Contact Hours	5,472	369	10,658	9,702	11,439	47,070	46,200	13,355	40,392	85,800	43,260	40,200	153,648
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,158	1,183	1,169	1,185	1,199	1,179	1,179	1,199	1,198	1,218	1,223	1,220	1,226
	Custody (Uniformed)													
	Budgeted Positions	986	986	986	986	986	986	986	964	964	964	964	964	964
	Pending 607's - Net	0.0	-21.8	-21.8	-21.8	-21.8	-21.8	-20.8	0.4	0.4	0.4	0.4	-8.8	-6.8
	Adjusted Budgeted Total	986	964	964	964	964	964	965	964	964	964	964	955	957
	Filled Budgeted Positions	898	913	903	914	923	907	909	925	929	945	945	936	947
	920 Blanket	28	24	30	31	25	29	27	22	26	27	23	27	25
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	60	27	31	19	16	28	29	17	9	-8	-4	-8	-15

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	902 Blanket	0	4	4	5	5	5	5	5	5	5	5	5	5
	916 Blanket	19	18	19	19	19	19	19	19	19	19	19	19	11
	Staff on Other Type of Leave	6	6	4	3	1	1	1	1	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	35	35
	Pending 607's - Net	3.0	3.0	3.0	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.5	2.0
	Adjusted Budgeted Total	38	38	38	38	38	39	39	39	39	39	39	39	37
	Filled Budgeted Positions	33	33	35	33	35	35	36	37	37	36	37	38	36
	920 Blanket	0	0	1	2	2	2	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	2	3	1	2	2	2	2	3	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	32	32	32	33	33	33	33	33	33	33	33	33	33
	Pending 607's - Net	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	33	33	33	33	33	33	33	33	33	33	33	33	34
	Filled Budgeted Positions	32	32	32	33	33	31	31	32	32	31	31	31	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	0	0	2	2	1	1	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	2	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	177	177	177	177	177	169	169	169	169	169	168	168	168

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Pending 607's - Net	-3.0	-3.0	-3.0	-3.0	-3.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	174	174	174	174	174	167	167	167	167	167	166	166	166
	Filled Budgeted Positions	141	147	142	144	147	148	148	143	140	146	148	148	146
	920 Blanket	4	2	7	7	5	3	3	3	6	4	2	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	25	25	23	22	16	16	21	21	17	16	14	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	2	0	0	0	0	1	1
	Trades													
	Budgeted Positions	57	57	57	57	57	57	51	51	51	51	51	57	51
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	3.0
	Adjusted Budgeted Total	57	57	57	57	57	57	51	51	51	51	51	51	54
	Filled Budgeted Positions	42	46	44	48	48	47	42	49	48	46	48	54	52
	920 Blanket	1	1	2	1	1	1	1	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	10	11	8	8	9	8	2	3	5	3	-3	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	12	13	13	13	11	13	13	12	14	14	14	13
	920 Blanket	1	1	0	0	0	0	0	0	1	0	0	0	0
	918 Blanket	1	1	1	1	1	0	1	1	1	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	True Vacancy Total	-1	-1	-1	-1	-1	2	0	0	0	0	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	25,754	34,744	21,382	18,822	22,038	22,336	18,062	14,315	14,918	15,109	23,244	21,351	26,374
	AVG Hours Per Custody Staff	21.48	29.73	17.64	14.14	15.81	15.21	11.76	9.92	10.99	10.61	16.93	15.70	18.99
	Custody	19,995	28,129	16,540	13,394	15,150	14,327	11,112	9,542	10,619	10,406	16,630	15,282	18,669
	Lieutenants	875	1,020	729	569	815	588	634	431	715	535	687	344	1,069
	Sergeants	2,801	2,914	1,468	1,343	2,094	1,198	1,337	1,569	1,411	1,209	1,779	1,302	3,006
	Officers	16,252	24,118	14,343	11,466	12,234	12,542	9,132	7,542	8,487	8,659	14,164	13,637	14,593
	Other Custody	68	76	0	16	8	0	8	0	6	3	0	0	0
	AVG Hours Per Non-Custody Staff	2.63	2.51	2.28	3.18	3.01	2.03	2.04	1.67	1.73	1.51	2.95	2.28	1.77
	Non-Custody	598	596	528	757	725	481	477	396	402	358	709	563	429
	Medical	5,161	6,020	4,315	4,671	6,163	7,528	6,473	4,378	3,897	4,345	5,905	5,506	7,276
	Sick Leave													
	Total Hours	7,903	7,553	7,468	8,473	6,965	6,878	6,145	8,307	8,214	8,372	7,550	7,880	7,467
	AVG Hours Per Custody Staff	5.57	5.34	5.37	5.64	4.92	4.59	3.82	5.24	5.30	5.53	5.00	5.18	4.48
	Custody	5,189	5,049	5,038	5,344	4,710	4,327	3,611	5,041	5,124	5,425	4,915	5,040	4,404
	Lieutenants	96	128	128	274	131	97	44	64	144	68	64	64	136
	Sergeants	446	313	370	302	213	328	310	458	351	343	290	347	491
	Officers	4,543	4,553	4,364	4,624	4,157	3,713	3,176	4,457	4,522	4,909	4,443	4,523	3,634
	Other Custody	104	55	176	145	210	189	82	63	107	105	119	107	144
	AVG Hours Per Non-Custody Staff	4.54	5.05	5.25	7.62	5.49	5.31	6.37	7.46	6.98	6.13	5.52	5.69	5.41
	Non-Custody	1,031	1,197	1,213	1,813	1,323	1,259	1,490	1,768	1,620	1,452	1,327	1,402	1,313
	Medical	1,683	1,307	1,217	1,316	932	1,292	1,044	1,499	1,471	1,495	1,308	1,438	1,750
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	11	11	8	2	2	2	5	5	5	9	0	0	16
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	6	6	3	0	0	0	3	3	3	0	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	178	178	139	139	139	139	136	136	131	131	131	107	107
	In-Lieu of Sick Leave													
	Total Hours	1,558	1,583	1,670	2,146	1,830	1,586	1,336	1,873	1,588	1,726	1,465	1,281	1,339
	AVG Hours Per Custody Staff	0.43	0.49	0.48	0.77	0.98	0.77	0.57	0.60	0.59	0.64	0.64	0.47	0.48
	Custody	403	468	448	731	935	728	535	576	572	626	624	453	468
	Lieutenants	0	0	24	56	16	16	56	40	160	98	32	24	28
	Sergeants	24	16	104	88	40	40	70	24	88	64	32	8	9
	Officers	379	452	320	581	879	667	262	512	242	454	548	421	415
	Other Custody	0	0	0	7	0	5	147	0	82	11	12	0	16
	AVG Hours Per Non-Custody Staff	1.79	1.45	2.31	2.55	2.24	1.56	1.23	2.63	2.49	2.20	1.08	1.16	1.30
	Non-Custody	405	343	533	607	540	370	289	623	578	522	261	287	314
	Medical	750	772	690	808	356	488	513	674	438	578	580	541	557
	Annual Leave													
	Total Hours	5,604	6,086	3,995	4,347	4,061	4,237	1,797	3,098	3,965	3,442	3,398	4,643	5,277
	AVG Hours Per Custody Staff	2.69	2.33	2.17	2.47	2.44	2.65	1.29	1.46	2.10	2.08	1.88	2.71	2.97
	Custody	2,508	2,204	2,039	2,340	2,336	2,497	1,223	1,403	2,024	2,042	1,843	2,640	2,924
	Lieutenants	211	158	182	264	220	120	289	176	430	334	144	250	323
	Sergeants	177	116	397	323	207	354	198	191	270	373	295	392	259
	Officers	2,083	1,915	1,391	1,747	1,903	2,019	428	952	1,011	1,291	1,325	1,870	2,062
	Other Custody	38	15	70	7	6	4	308	84	315	45	79	128	280
	AVG Hours Per Non Custody Staff	4.40	4.91	2.97	3.30	3.55	3.91	1.48	2.93	3.39	3.66	2.76	3.94	3.18

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Non-Custody	998	1,163	687	786	856	926	346	694	787	868	665	972	771
	Medical	2,099	2,720	1,270	1,221	869	814	228	1,002	1,154	532	890	1,030	1,583
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	45	47	44	40	37	30	31	27	25	30	37	33	30
	Off Work Rate (Per 100 Staff)	4.83	4.97	4.69	4.22	3.86	3.18	3.28	2.81	2.59	3.06	3.77	3.39	3.05
	Pending/Open Claims	318	316	326	325	329	329	335	331	329	330	328	333	346
	New Claims	25	16	16	8	7	5	8	15	16	11	22	12	16
	Closed Claims	4	17	13	15	8	7	7	15	24	13	18	10	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	31	19	21	20	20	13	10	11	14	13	14	18	15
	Off Work Rate (Per 100 Staff)	13.66	8.02	9.09	8.40	8.30	5.49	4.27	4.64	6.03	5.49	5.82	7.30	6.18
	Pending/Open Claims	178	195	190	189	189	189	185	185	180	191	193	195	206
	New Claims	10	9	4	5	5	1	7	2	13	8	6	15	10
	Closed Claims	9	7	6	13	7	6	10	2	15	8	4	5	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	9	8	14	11	11	6	5	9	8	7	7	7
	Off Work Rate (Per 100 Staff)	0.86	0.95	0.85	1.48	1.15	1.17	0.63	0.52	0.93	0.82	0.71	0.72	0.71
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	19	14	15	9	16	16	12	7	5	14	12	13	11
	Off Work Rate (Per 100 Staff)	8.37	5.91	6.49	3.78	6.64	6.75	5.13	2.95	2.16	5.91	4.99	5.27	4.53
	FMLA													
	Custody - Number of Staff off Work due to FMLA	112	93	90	104	88	90	46	58	85	83	85	99	107
	Lieutenants	1	1	2	3	1	3	0	2	2	1	2	2	0
	Sergeants	10	2	5	7	5	6	2	4	7	8	5	11	11
	Officers	101	89	83	93	82	81	44	52	76	74	78	86	96

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Other Custody	0	1	0	1	0	0	0	0	0	0	0	0	0
	Non-Custody	9	10	8	12	9	7	5	9	10	12	8	8	12
	Medical	16	19	11	16	16	17	12	19	23	19	32	29	35
	Custody - Number of FMLA Hours Used by Staff	2,870	2,464	2,051	2,955	2,103	2,666	804	1,306	2,077	1,937	1,816	2,783	2,785
	Lieutenants	8	16	66	112	24	24	0	32	24	8	24	24	0
	Sergeants	248	192	88	152	128	76	32	88	160	97	144	320	297
	Officers	2,614	2,254	1,897	2,531	1,951	2,566	772	1,186	1,893	1,832	1,648	2,439	2,488
	Other Custody	0	2	0	160	0	0	0	0	0	0	0	0	0
	Non-Custody	445	383	299	458	169	227	108	189	268	210	92	165	286
	Medical	309	576	294	428	399	496	329	354	478	518	755	941	1,128
	Custody - Average Number of FMLA Hours Used by Staff	3.08	2.60	2.19	3.12	2.19	2.83	0.85	1.36	2.15	1.97	1.85	2.86	2.83
	Other Custody	0.00	0.06	0.00	4.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.96	1.62	1.30	1.92	0.70	0.96	0.46	0.80	1.15	0.89	0.38	0.67	1.18
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	29	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	34	16	16	19	25	25	21	24	19	43	78	82	69
	Number of Emergency Corrective Work Orders (priority 1) Completed	35	34	16	19	27	25	19	25	17	44	78	84	69
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,290	1,189	1,223	1,446	1,529	1,158	1,260	1,299	1,210	1,402	1,555	1,286	1,261
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,321	1,059	796	1,216	1,182	1,118	841	1,259	961	1,183	1,252	1,145	1,039
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,165	1,177	1,286	1,319	1,033	1,264	1,347	1,125	701	1,151	835	1,034	1,258
	Number of Corrective Work Orders (Priority 3) Completed	1,110	1,220	1,084	1,270	1,182	1,087	1,322	1,103	571	1,133	837	989	1,120
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	1	0	0	0	3	7	8	7	6	2	0	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	1	0	0	0	1	1	7	6	6	3	1	1
	Number of Project Work Orders (priority 5) Received/Submitted	5	1	2	0	0	0	7	0	0	2	0	7	0
	Number of Project Work Orders (priority 5) Completed	8	1	2	0	0	2	4	1	5	2	0	3	3
	% of personnel hours spent on preventative maintenance	23 %	17 %	11 %	13 %	15 %	13 %	11 %	16 %	13 %	17 %	18 %	16 %	17 %
	Employee Grievances and Staff Complaints													
	Total	4	2	2	2	1	4	0	2	2	3	3	1	2
	Per 100 Staff	0.35	0.17	0.17	0.17	0.08	0.34	0.00	0.17	0.17	0.25	0.25	0.08	0.16
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	2	0	2	1	4	0	1	1	3	2	0	0
	Total E.E.O	1	0	2	0	0	0	0	1	1	0	1	1	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	2	0	0	0	0	1	1	0	1	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Staff Investigations													
	Total Central Intake Requests	6	6	4	3	6	3	3	3	2	5	4	7	5
	Per 100 Staff	0.52	0.51	0.34	0.25	0.50	0.25	0.25	0.25	0.17	0.41	0.33	0.57	0.41
	Central Intake Requests Accepted	4	3	2	3	1	3	3	3	2	4	4	4	3
	Central Intake Requests Rejected	2	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	3	0	3	1	1	2	2	1	1	4	4	3
	Total Direct Action Requests Submitted	4	4	2	3	5	1	2	2	1	1	0	7	3
	Direct Action Requests Accepted	2	3	0	0	1	1	2	2	1	1	4	4	3
	Direct Action Requests Rejected	2	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	44	48	51	54	58	55	56	53	55	56	56	60	60
	Number of Closed Investigations	2	2	1	0	2	3	2	3	0	3	4	4	5
	Investigations exceeding 180 calendar days	16	17	18	19	19	19	19	17	17	17	17	17	17
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	1	3	3	1	2	1	1	2	1	0	1	0
	Per 100 Staff	0.17	0.08	0.26	0.25	0.08	0.17	0.08	0.08	0.17	0.08	0.00	0.08	0.00
	Central Intake Requests Accepted	2	1	1	3	1	1	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	2	1	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	1	1	2	1	1	0	0	0	0	0	0	0
	Direct Action Requests Accepted	1	1	0	2	1	1	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	24	24	26	29	30	32	32	33	35	34	34	35	35
	Number of Closed Investigations	1	0	1	0	0	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	14	14	14	14	14	14	14	15	15	16	16	16	16
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	3	2	6	1	5	3	7	4	1	5	1	3
	Per 100 Staff	0.26	0.25	0.17	0.51	0.08	0.42	0.25	0.58	0.33	0.08	0.41	0.08	0.24
	Dismissals	2	0	1	0	0	0	1	1	0	0	1	0	2
	Adverse Actions Total (Non-Medical)	2	2	0	5	1	5	2	5	4	0	4	1	3
	Per 100 Staff	0.17	0.17	0.00	0.42	0.08	0.42	0.17	0.42	0.33	0.00	0.33	0.08	0.24
	Dismissals (Non-Medical)	0	0	1	0	0	0	0	0	0	0	1	0	1
	Adverse Actions Total (Medical)	1	1	2	1	0	0	1	2	0	1	1	0	0
	Per 100 Staff	0.09	0.08	0.17	0.08	0.00	0.00	0.08	0.17	0.00	0.08	0.08	0.00	0.00
	Dismissals (Medical)	2	0	0	0	0	0	1	1	0	0	0	0	1
SATF	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,221	3,222	3,224	3,207	3,217	3,183	3,073	3,025	2,938	2,929	3,025	3,042	3,062
	Overcrowding Beds	2,267	2,218	2,260	2,260	2,297	2,306	2,270	2,258	2,165	2,105	2,193	2,201	2,238
	Temporary Beds (Family Visiting/Tank Beds)	1	0	2	0	0	1	0	0	2	0	0	1	0
	Medical Beds	38	37	38	35	38	37	37	35	38	37	38	36	31
	Budgeted Capacity	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	
	Inmate Count	5,527	5,478	5,522	5,503	5,553	5,547	5,380	5,318	5,141	5,071	5,256	5,280	5,361
	% Inst. Filled to Budgeted Capacity	102 %	101 %	102 %	101 %	102 %	102 %	99 %	98 %	95 %	93 %	97 %	97 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	**Inmate Custody Level**													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	86	27	64	38	66	39	48	39	13	9	29	35	29
	% of Out of Level Assignments													
	Level II	2,805	2,751	2,715	2,708	2,769	2,771	2,697	2,571	2,436	2,331	2,483	2,515	2,524
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	10	8	10	6	2	1	3	7	0	1	1	3	13
	% of Out of Level Assignments													
	Level III	696	710	754	760	762	758	739	737	692	708	723	729	734
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	17	23	27	30	20	37	33	31	26	19	23	16	33
	% of Out of Level Assignments													
	Level IV	1,845	1,828	1,864	1,856	1,833	1,799	1,763	1,853	1,842	1,849	1,841	1,830	1,824
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	8	10	8	7	12	16	13	23	46	40	33	30
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	
	Actual Population	5,266	5,209	5,253	5,245	5,284	5,247	5,120	5,081	4,888	4,808	4,967	4,993	5,107
	General Population													
	Budgeted Capacity	2,123	2,123	2,123	2,123	2,123	2,123	2,123	1,463	1,463	1,463	1,463	1,463	
	Actual Population	2,150	2,108	2,147	2,183	2,203	2,114	2,031	1,925	1,729	1,502	1,489	1,482	1,493
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Budgeted Capacity	88	88	88	88	88	88	88	0	0	0	0	0	
	Actual Population	50	54	50	44	40	45	44	28	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,088	3,088	3,088	3,088	3,088	3,088	3,088	3,836	3,836	3,836	3,836	3,836	
	Actual Population	3,066	3,047	3,056	3,018	3,041	3,088	3,045	3,128	3,159	3,306	3,478	3,511	3,614
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,686	1,673	1,685	1,657	1,655	1,648	1,614	1,611	1,587	1,570	1,588	1,581	1,559
	Life (Without Possibility of Parole) (LWOP)	203	193	197	195	195	196	187	188	190	195	194	187	186
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	
	Actual Population (Excluding Overflow)	130	133	124	115	125	138	126	122	125	134	140	146	134
	Actual Population (With Overflow)	130	133	124	115	125	138	126	122	125	134	140	146	134
	Average Length of Stay	82	74	73	63	65	75	71	113	65	83	85	94	79
	Stays Exceeding 200 days	12	12	12	8	8	12	7	7	9	18	26	15	10
	Stays Exceeding 400 days	0	0	0	0	0	2	2	2	2	3	3	3	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	31	39	20	23	12	23	16	35	24	21	28	22	24
	ASU Inmates Endorsed for GP	11	8	8	12	8	10	5	12	4	5	8	5	5
	ASU Inmates Endorsed for SNY	17	22	12	11	4	13	11	22	20	16	19	17	19
	ASU Inmates Endorsed for SHU	3	9	0	0	0	0	0	1	0	0	1	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	48	39	48	42	42	38	35	47	40	43	42	52	40
	Average Length of Stay	39	51	76	80	82	78	61	45	57	69	79	50	64
	Number of Completions	3	14	3	9	9	15	10	10	12	4	11	19	7
	American with Disabilities Act													
	Actual Population	1,114	1,107	1,122	1,070	1,090	985	1,056	1,057	1,020	1,000	980	960	950
	Impacting	815	813	819	814	802	783	779	789	778	768	754	737	746
	Non-Impacting	299	294	303	256	288	202	277	268	242	232	226	223	204
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	2,470	2,470	2,470	2,470	2,470	2,470	2,600	2,600	2,600	2,600	2,600	2,600	2,600
	Actual Population	1,848	1,862	1,879	1,873	1,878	1,891	1,869	1,832	1,766	1,704	1,805	1,812	1,865
	Total EOP Populations													
	Budgeted Capacity	352	352	352	352	352	352	352	352	352	352	352	352	
	Actual Population	358	352	341	345	345	365	345	330	335	362	338	339	357
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	88	88	88	88	88	88	88	0	0	0	0	0	
	Actual Population	50	54	50	44	40	45	44	28	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	8	5	7	7	7	3	3	4	14	7	4	4	3
	EOP-SNY													
	Budgeted Capacity	264	264	264	264	264	264	264	352	352	352	352	352	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Actual Population	299	291	282	291	295	306	290	291	312	347	329	328	349
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	1	2	2	3	3	11	8	7	9	8	5	7	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	164	167	179	181	185	177	172	188	196	198	204	203	209
	Summary with S-Suffix	163	164	179	181	183	177	166	185	191	193	203	200	207
	Summary without S-Suffix	1	3	0	0	2	0	6	3	5	5	1	3	2
	Total General Population (GP)	122	118	131	130	125	118	119	135	143	150	147	138	143
	GP with S-Suffix	122	118	131	130	125	118	119	135	143	150	147	138	143
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	42	49	48	51	58	58	53	53	52	47	56	64	65
	ASU with S-Suffix	41	46	48	51	55	58	46	48	47	42	55	59	61
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	1	0	1	2	0	0	0	2	2
	ASU EOP without S-Suffix	1	3	0	0	2	0	6	3	5	5	1	3	2
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	2	1	0	0	1	1	1	1	1
	EOP with S-Suffix	0	0	0	0	2	1	0	0	1	1	1	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	565	418	466	356	378	363	321	417					
	Per 100 inmates	10.22	7.63	8.44	6.47	6.81	6.54	5.97	7.84					
	Conduct	289	156	249	131	114	131	116	108					
	Assault on Staff	1	1	1	1	0	2	1	1					
	Batteries on Staff	3	2	5	3	3	4	2	1					
	Assault on Inmate	0	0	0	0	0	0	0	0					
	Batteries on Inmates	30	28	15	21	8	11	12	15					
	Stimulants and Sedatives	114	119	106	93	116	110	121	180					
	Indecent Exposure (IEX)	4	3	3	5	6	3	4	0					
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0					
	Possession of Cell Phone/s	14	8	8	12	25	6	4	6					
	Riot/Disturbance Control	34	0	0	0	0	16	7	0					
	Resisting Staff	1	0	0	0	0	5	0	0					
	Weapon	5	6	2	9	6	10	4	4					
	Attempted Murder	1	0	6	2	4	0	3	2					
	Murder	0	0	0	0	1	0	0	0					
	Other	69	95	71	79	95	65	47	100					
	Number of RVR's Involving Mental Health Inmates	258	224	199	197	204	171	138	188					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0					
	Number of Incidents													
	Number of Incidents	71	48	51	47	38	57	43	23	45	37	51	32	37
	Per 100 inmates	1.28	0.88	0.92	0.85	0.68	1.03	0.80	0.43	0.88	0.73	0.97	0.61	0.69
	Number of Voided Incident Reports	3	2	2	2	1	2	3	0	3	1	4	2	0
	Total Number of Documented Force	35	20	10	16	10	17	14	11	20	12	21	11	10
	Per 100 inmates	0.63	0.37	0.18	0.29	0.18	0.31	0.26	0.21	0.39	0.24	0.40	0.21	0.19
	Departmental Executive Use of Force Review	0	0	0	0	1	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	1	0	4	0	3	1	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	4	3	0	1	8	13	2	0	1	0	0	1
	Type of Force													
	OC	22	13	3	12	7	10	10	8	8	5	14	5	5
	Physical Force	8	5	1	3	2	7	3	1	11	1	7	2	2
	Baton	2	2	1	0	0	0	0	1	0	0	4	1	1
	CN	0	0	0	0	0	1	0	0	1	0	0	0	0
	37 mm/40 mm	8	5	7	6	2	4	4	4	2	7	6	4	2
	Mini 14 - Shots	0	0	0	0	2	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	1	0	0
	Other	1	0	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	4	6	5	6	6	0	2	5	3	11	5	3
	Methamphetamine	3	2	2	16	3	2	0	2	1	1	4	2	16
	Marijuana	3	3	3	1	1	6	0	0	11	0	4	5	0
	Heroin	5	1	13	2	4	2	0	1	4	2	3	4	4

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Drug Paraphernalia/Other	0	0	0	1	1	1	0	1	0	1	3	0	0
	Assault on Staff (Total)	1	1	0	0	0	1	0	0	0	0	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	0	0	1	0	0	0	0	1	1	0
	Battery on Staff (Total)	3	2	4	4	3	4	2	1	7	2	3	3	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	3	2	4	4	3	4	2	1	7	2	2	3	2
	Aggravated Battery	1	0	1	0	0	0	0	0	0	0	2	0	1
	Assault on Inmate (Total)	2	2	0	0	1	0	1	0	0	0	1	0	0
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	0	1	0	1	0	0	0	1	0	0
	Battery on Inmate (Total)	10	14	9	14	6	6	6	5	6	11	11	5	6
	With Weapon	1	2	2	2	3	1	0	1	1	3	0	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	12	7	12	3	5	6	4	5	8	11	5	4
	Cell Extractions	3	2	0	0	0	0	0	0	2	1	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	0	0	0	1	1	1	0	0	0	0	0
	Possession of a Weapon	7	2	0	5	3	8	4	3	6	2	4	3	6

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Resisting Staff	1	0	1	0	0	5	2	0	5	0	3	3	0
	Threatening Staff	1	0	0	1	0	0	0	0	2	0	1	1	0
	Sexual Misconduct	4	3	3	6	5	2	3	1	2	3	0	1	3
	Attempted Suicide	3	0	2	1	2	3	3	1	2	4	3	2	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	2	1	0	0	0	0	1	0	2	0	0
	Homicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	2	1	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	4	2	2	0	0	0	1	0	2	0	0
	Contraband Cell Phone Discoveries	11	16	8	15	17	11	5	8	11	24	30	11	22
	Miscellaneous	28	18	23	9	11	21	21	9	9	11	11	8	14
	Number of Non UOF Incidents Involving Mental Health Inmates	18	18	24	20	23	20	16	8	12	11	13	12	13
	Number of UOF Incidents Involving Mental Health Inmates	21	15	5	15	8	14	12	9	12	10	14	8	9
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	1	1	2	0	0	1	0	1	0	3	1	0
	Average Number of Days on CSW	2.0	1.0	1.0	1.5	0.0	0.0	2.0	0.0	2.0	0.0	2.3	3.0	0.0
	Average Number of Days on CSW (CYTD)	2.7	2.4	2.3	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.2	2.3	2.3
	Count of CSW Items Recovered	1	0	1	2	0	0	0	0	0	0	3	2	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	1	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	0	1	1	2	0	1	0	1	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	1	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	3	3	5	5	2	2	0	2	2	0	1	3
	Number of D.A. Referrals	4	3	3	5	5	3	4	0	2	2	0	1	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	1	2	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	4	3	3	5	5	3	4	0	2	2	0	1	3
	Total number of victims	4	3	3	5	5	3	4	0	2	2	0	1	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	3	3	5	5	3	4	0	2	2	0	1	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	842	923	852	633	778	960	511	800	949	742	691	741	693
	Total Appeals Issued a Log Number	449	349	324	239	304	366	271	376	446	335	300	290	279
	Total Screen Outs	393	574	528	394	474	594	240	424	503	407	391	451	414
	Overdue Appeals (Point-in-time)	1	1	1	1	1	0	0	0	0	6	0	0	0
	Overdue Appeals (Monthly Cumulative)	11	2	10	0	0	0	0	0	0	7	0	3	3
	Overdue Appeals (ADA)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	0	0	2	0	0	1	1	0	0	0	0	3
	Appeals Per 100 Inmates	8.12	6.37	5.87	4.34	5.47	6.60	5.04	7.07	8.68	6.61	5.71	5.49	5.20
	Inmate Appeal Breakdown													
	Disciplinary	30	44	54	25	43	49	36	48	56	42	28	39	35
	Custody/Classification	40	33	30	13	24	34	19	37	43	24	13	17	19
	Mail	16	14	12	10	10	17	7	15	10	3	8	5	11
	Visiting	6	3	2	1	5	2	1	3	4	1	4	3	4

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Personal Property	41	29	43	31	27	66	35	62	79	56	41	49	34
	Case Records	19	12	14	10	8	16	9	11	17	9	10	12	6
	Staff Complaints	17	31	22	16	29	19	21	20	36	24	33	35	32
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	20	25	23	21	20	29	19	43	28	23	13	18	24
	Legal	33	31	29	28	32	42	41	43	39	34	27	33	19
	Program	108	20	6	5	7	11	7	11	13	7	3	10	8
	Segregation Hearings	0	2	1	0	2	0	0	1	0	0	0	0	0
	Work Incentive	11	19	12	5	11	4	6	7	11	7	6	5	6
	Re-Entry	1	0	1	0	0	0	1	0	1	0	1	0	0
	Transfer	6	5	6	3	3	8	8	10	15	4	3	6	4
	Funds	6	10	11	11	12	11	9	7	13	6	4	7	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	95	71	58	60	71	58	52	58	81	95	106	51	72
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,358	2,358

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Inmate Enrollment	2,219	2,271	2,141	2,231	2,244	2,259	2,154	2,144	2,017	1,976	2,042	2,090	2,177
	% of Total Capacity Enrolled	97 %	99 %	93 %	97 %	98 %	99 %	94 %	94 %	88 %	86 %	89 %	89 %	92 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	31,668	38,945	29,252	37,278	23,963	23,367	18,449	33,058	31,457	26,310	29,103	20,189	18,070
	Total Hours S-Time	14,635	9,317	7,407	13,064	9,678	7,140	25,532	9,974	10,070	9,824	10,054	9,399	12,157
	Total S-Time Non-Education	11,376	8,046	5,346	10,415	8,157	4,734	24,513	7,175	7,582	6,477	4,872	5,656	4,139
	Total S Time Non Education (S-Time Medical)	668	616	565	2,696	653	434	18,596	2,082	875	1,889	1,656	446	452
	Total S Time Non-Education (S-Time Custody)	10,708	7,430	4,781	7,719	7,504	4,300	5,917	5,093	6,707	4,588	3,217	5,210	3,687
	Total S-Time Education	3,259	1,271	2,061	2,649	1,522	2,406	1,019	2,799	2,489	3,347	5,182	3,743	8,018
	Total E-Time	260	617	364	356	237	303	137	312	1,141	1,192	433	330	179
	Total A-Time	406	638	431	746	521	353	209	499	369	553	486	294	253
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	6	4	5	3	1	0	0	1	2	0	1	2
	High School Diploma							2	3	1	0	0	0	2
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.2	8.3	8.3	8.3	8.3	8.3	8.4	8.4	8.4	8.4	8.4	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	513	513	513	513	513	513	513	513	513	513	513	513	513

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Inmate Enrollment	405	408	428	446	449	471	468	466	442	428	448	430	454
	% of Total Capacity Enrolled	79 %	80 %	83 %	87 %	88 %	92 %	91 %	91 %	86 %	83 %	87 %	84 %	88 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	35,214	39,033	30,221	39,996	24,892	23,102	14,856	37,674	36,654	31,043	33,676	25,879	24,506
	Total S-Time	7,738	7,074	6,852	10,926	10,243	7,725	33,946	9,098	11,536	11,985	11,886	10,644	9,879
	Total S-Time Non-Education	3,792	5,136	4,177	7,387	7,028	5,171	31,281	6,901	8,339	9,314	7,962	6,505	4,216
	Total S-Time Non-Education (S-Time Medical)	633	806	857	2,879	623	485	21,689	1,438	768	2,853	2,828	626	737
	Total S-Time Non-Education (S-Time Custody)	3,159	4,330	3,320	4,508	6,404	4,686	9,591	5,463	7,571	6,461	5,134	5,879	3,479
	Total S-Time Education	3,946	1,939	2,675	3,540	3,216	2,555	2,666	2,197	3,197	2,671	3,924	4,138	5,663
	Total E-Time	456	709	666	799	513	827	160	1,096	1,194	975	729	697	354
	Total A-Time	204	212	231	340	177	237	264	849	752	624	741	483	399
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	32	46	31	40	32	47	17	30	43	28	51	71	38
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	8	4	4	1	5	2	1	2	1	0	5	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	53	59	33	82	38	58	52	50	60	57	75	110	43

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	232	232	232	232	232	232	232	232	232	232	232	232	232
	Number of Participants Enrolled (aka SAP Beds Filled)	134	164	155	153	150	134	81	47	0	8	40	102	117
	Enrollment Rate (aka % of SAP Beds Filled)	58 %	71 %	67 %	66 %	65 %	58 %	35 %	20 %	0 %	3 %	17 %	44 %	50 %
	Waiting List of Potential SAP Participants	54	82	91	124	136	136	136	136	0	34	28	64	82
	Exits with Completion	0	11	22	28	24	12	37	19	5	0	0	0	0
	Program Utilization X-Time	10	4,684	5,015	4,250	3,703	5,029	1,938	1,998	588	221	886	2,897	3,347
	Program Utilization XSEA Total	7,257	7,217	7,458	6,156	6,465	6,683	4,694	2,499	738	232	1,112	3,367	4,183
	Program Utilization Rate (AB900 Benchmark 5)	0 %	65 %	67 %	69 %	57 %	75 %	41 %	80 %	80 %	95 %	80 %	86 %	80 %
	Inmate Work Assignments													
	Available Assignments	3,965	3,998	3,992	3,978	3,979	4,055	4,051	4,055	3,773	3,781	3,904	3,707	3,705
	Full Time	2,885	2,918	2,966	2,952	2,953	2,949	2,945	2,949	2,667	2,675	2,798	2,681	2,679
	Half Time	1,080	1,080	1,026	1,026	1,026	1,106	1,106	1,106	1,106	1,106	1,106	1,026	1,026
	Eligible Inmates	5,645	5,627	5,647	5,667	5,685	5,694	5,546	5,475	5,181	5,044	5,270	5,299	4,612
	Inmates Assigned	3,199	3,124	3,175	3,279	3,279	3,310	3,261	3,213	2,986	2,993	3,140	3,195	3,278
	Full Time	2,277	2,220	2,274	2,345	2,356	2,391	2,352	2,331	2,184	2,201	2,268	2,363	2,373
	Half Time	922	904	901	934	923	919	909	882	802	792	872	832	905
	One Half Time Assignment	922	904	901	934	923	919	909	882	802	762	811	832	905
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	30	61	0	0
	Vacant Work Assignments	766	874	817	699	700	745	790	842	787	788	764	512	427
	Percent of Filled Work Assignments	81 %	78 %	80 %	82 %	82 %	82 %	80 %	79 %	79 %	79 %	80 %	86 %	88 %
	Percent of Filled Work Assignments - Full Time	79 %	76 %	77 %	79 %	80 %	81 %	80 %	79 %	82 %	82 %	81 %	88 %	89 %
	Percentage of Filled Work Assignments - Half-Time	85 %	84 %	88 %	91 %	90 %	83 %	82 %	80 %	73 %	74 %	84 %	81 %	88 %

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Inmates Unassigned	2,493	2,454	2,491	2,478	2,458	2,479	2,412	2,474	2,469	2,305	2,327	2,204	1,420
	Voluntary	168	152	162	176	162	146	137	156	148	140	148	163	146
	Involuntary	2,325	2,302	2,329	2,302	2,296	2,333	2,275	2,318	2,321	2,165	2,179	2,041	1,274
	Inmates on Waiting List	960	998	987	936	929	957	922	937	928	920	767	795	773
	Prison Industry Authority													
	PIA Assignments	93	122	197	183	183	183	183	183	121	121	241	121	251
	PIA Assignments Filled	91	93	123	116	120	116	118	119	122	120	121	118	157
	% of PIA Assignments Filled	98 %	76 %	62 %	63 %	66 %	63 %	64 %	65 %	101 %	99 %	50 %	98 %	63 %
	PIA Lost Hours	2,492	2,147	3,400	3,259	3,710	4,291	4,175	3,915	3,317	3,155	3,217	3,800	3,050
	(Custody) PIA Lost Hours	1,704	1,359	1,704	1,720	962	1,554	1,215	1,449	1,109	1,115	749	1,207	408
	(Ducats) PIA Lost Hours	287	280	296	379	290	178	53	151	421	411	653	329	580
	(Industry Related) PIA Lost Hours	0	0	0	0	1,675	2,285	273	0	0	0	0	0	0
	(Other) PIA Lost Hours	26	33	41	133	692	183	206	257	62	211	165	119	644
	(Vacant) PIA Lost Hours	475	475	1,359	1,027	91	91	2,428	2,058	1,725	1,418	1,650	2,145	1,418
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	44	44	44	44	44	44	44	44	46	46	46	46	46
	Total Number of Meetings Held	106	100	94	118	83	92	37	102	107	104	119	101	106
	Total Number of Attendees (for all meetings held)	2,169	2,162	1,847	2,564	1,514	1,675	640	1,657	1,779	1,802	2,002	1,781	1,883

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Total Number of Contact Hours (for all meetings held)	141,434	136,802	99,842	227,080	81,286	109,908	14,070	115,178	112,956	132,074	158,756	123,776	137,190
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	35	35	31	34	31	30	12	35	34	32	38	32	31
	Total Number of Attendees	645	682	537	615	562	548	235	660	627	615	664	565	566
	Total Meeting Hours	70	70	62	68	72	60	24	70	68	64	76	64	62
	Contact Hours	45,150	47,740	33,294	41,820	40,464	32,880	5,640	46,200	42,636	39,360	50,464	36,160	35,092
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	34	32	33	31	27	26	13	37	31	33	37	33	31
	Total Number of Attendees	622	646	652	619	553	539	255	660	605	673	712	617	617
	Total Meeting Hours	68	64	66	62	54	52	26	74	62	66	74	66	62
	Contact Hours	42,296	41,344	43,032	38,378	29,862	28,028	6,630	48,840	37,510	44,418	52,688	40,722	38,254
	Veteran's Groups													
	Total Number of Meetings Held	11	10	11	12	10	10	6	10	15	10	11	8	12
	Total Number of Attendees	126	95	93	107	101	98	75	106	137	82	128	66	81
	Total Meeting Hours	22	20	22	24	20	20	12	20	30	20	22	16	24
	Contact Hours	2,772	1,900	2,046	2,568	2,020	1,960	900	2,120	4,110	1,640	2,816	1,056	1,944
	All Other ILTAG's													
	Total Number of Meetings Held	26	23	19	41	15	26	6	20	27	29	33	28	32
	Total Number of Attendees	776	739	565	1,223	298	490	75	231	410	432	498	533	619
	Total Meeting Hours	66	62	38	118	30	96	12	78	70	108	106	86	100
	Contact Hours	51,216	45,818	21,470	144,314	8,940	47,040	900	18,018	28,700	46,656	52,788	45,838	61,900
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,377	1,379	1,374	1,381	1,378	1,363	1,372	1,366	1,369	1,365	1,354	1,341	1,346
	Custody (Uniformed)													
	Budgeted Positions	1,042	1,042	1,021	1,021	1,021	1,021	1,005	993	993	993	993	1,001	1,001
	Pending 607's - Net	-20.0	-41.0	-21.0	-21.0	-21.0	-21.0	-4.8	7.2	7.2	7.2	7.2	0.0	0.0
	Adjusted Budgeted Total	1,022	1,001	1,000	1,000	1,000	1,000	1,001	1,001	1,001	1,001	1,001	1,001	1,001
	Filled Budgeted Positions	970	968	960	965	960	950	957	951	954	947	936	946	946
	920 Blanket	0	1	1	1	1	0	0	0	0	0	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	52	32	39	34	39	50	44	50	47	54	64	54	55
	902 Blanket	22	21	21	21	21	21	21	19	20	22	23	23	23
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	2	1	2	2	2	2	4	5	4	8	5	4	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	54	54	54	54	54	54	54	54	54	54	54	54	54
	Pending 607's - Net	0.0	0.0	0.5	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	54	54	54	54	54	54	54	54	54	54	54	54	54
	Filled Budgeted Positions	51	51	53	54	54	53	53	51	51	53	54	52	54
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	True Vacancy Total	3	3	1	0	0	1	1	3	3	1	-1	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	77	77	77	77	77	77	77	77	77	77	77	77	77

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	Adjusted Budgeted Total	77	77	77	77	77	77	77	77	77	77	77	77	79
	Filled Budgeted Positions	73	76	74	74	75	74	74	75	73	72	72	72	76
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	1	3	3	2	3	3	2	4	5	5	5	3
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	164	164	164	162	162	162	162	160	160	160	160	160	160
	Pending 607's - Net	-2.0	-2.0	-2.0	0.0	-2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	-2.0
	Adjusted Budgeted Total	162	162	162	162	160	160	160	160	160	160	160	160	158
	Filled Budgeted Positions	145	143	144	145	146	145	149	148	148	148	146	141	141
	920 Blanket	2	2	2	2	2	2	4	4	3	3	2	2	3
	918 Blanket	0	0	0	0	0	1	1	0	0	0	0	0	0
	True Vacancy Total	15	17	16	15	12	12	6	8	9	9	12	17	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	1	1	0	0	0	0	1	1	4	1	0
	Trades													
	Budgeted Positions	163	163	163	150	150	150	150	150	150	150	150	150	150
	Pending 607's - Net	-14.0	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	149	149	149	150	150	150	150	150	150	150	150	150	149
	Filled Budgeted Positions	122	125	127	127	127	127	125	125	127	129	130	114	113
	920 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	True Vacancy Total	26	23	21	22	22	23	25	25	23	21	20	36	36
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	1	1	0	0	0	0	0
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	16	16	16	16	16	14	14	16	16	16	16	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	-1	-1	-1	-1	-1	1	1	-1	-1	-1	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,986	26,238	17,638	17,805	22,080	17,649	22,935	18,895	19,603	19,848	25,755	22,746	32,403
	AVG Hours Per Custody Staff	19.78	18.88	12.12	13.22	16.54	13.52	16.58	14.64	15.17	15.12	19.09	17.03	26.16
	Custody	20,199	19,243	12,279	13,474	16,775	13,563	16,745	14,670	15,247	15,119	18,898	17,001	26,159
	Lieutenants	295	738	628	448	664	579	1,043	599	406	313	729	813	697
	Sergeants	1,056	1,144	662	1,032	1,237	1,305	1,158	1,369	1,234	1,514	2,330	1,593	1,798
	Officers	18,840	17,328	10,917	11,849	14,859	11,679	14,519	12,392	13,510	13,221	15,838	14,531	23,656
	Other Custody	8	34	72	145	15	0	25	310	97	73	0	64	9
	AVG Hours Per Non-Custody Staff	4.23	6.88	5.35	2.92	2.09	1.21	5.85	2.20	1.79	1.24	2.23	2.14	1.58
	Non-Custody	1,507	2,475	1,933	1,056	759	436	2,120	801	651	453	814	735	548
	Medical	3,280	4,520	3,426	3,275	4,546	3,650	4,070	3,424	3,705	4,276	6,044	5,010	5,696
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Total Hours	4,786	6,082	5,842	6,673	5,447	6,542	4,680	6,033	6,700	6,118	6,382	5,630	5,209
	AVG Hours Per Custody Staff	2.45	3.03	2.80	3.21	2.62	2.99	1.39	2.65	3.00	2.68	3.09	2.62	3.05
	Custody	2,498	3,093	2,838	3,276	2,652	3,002	1,407	2,658	3,014	2,685	3,062	2,611	3,052
	Lieutenants	33	137	152	88	104	76	114	85	75	92	84	61	170
	Sergeants	296	274	240	221	142	211	268	217	243	88	177	330	286
	Officers	2,087	2,616	2,365	2,776	2,167	2,633	1,012	2,279	2,574	2,418	2,693	2,077	2,515
	Other Custody	83	65	82	191	239	82	14	78	122	86	109	144	81
	AVG Hours Per Non-Custody Staff	4.09	5.76	5.97	6.52	5.33	6.05	5.81	5.40	6.24	5.92	5.87	5.27	4.43
	Non-Custody	1,456	2,073	2,156	2,362	1,942	2,180	2,103	1,965	2,273	2,161	2,138	1,809	1,534
	Medical	832	916	848	1,035	854	1,361	1,170	1,410	1,414	1,273	1,182	1,210	623
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	7	7	1	1	1	0	0	1	0	0	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	2	0	1	1	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	3	1	1	2	1	0	0	1	0	0	0	0	0
	Staff Exceeding Trigger Point	148	139	137	138	112	112	104	108	108	97	92	69	60
	In-Lieu of Sick Leave													
	Total Hours	3,597	5,365	5,447	5,261	5,793	6,025	2,992	5,159	5,409	5,616	5,753	4,310	3,551
	AVG Hours Per Custody Staff	2.18	3.94	3.66	3.71	3.58	3.87	1.58	3.65	3.52	3.66	3.45	2.59	2.78
	Custody	2,221	4,013	3,706	3,782	3,626	3,882	1,599	3,655	3,533	3,662	3,416	2,588	2,781
	Lieutenants	16	107	222	120	107	681	104	97	133	81	70	150	150
	Sergeants	125	603	685	546	739	736	519	743	605	557	395	480	616
	Officers	1,999	3,147	2,740	3,050	2,480	2,236	972	2,560	2,559	2,944	2,860	1,838	1,966
	Other Custody	82	157	59	66	301	229	5	256	237	81	92	121	50
	AVG Hours Per Non-Custody Staff	1.35	1.99	2.83	2.71	3.89	3.24	2.21	1.93	2.34	1.73	2.80	2.03	1.09

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Non-Custody	481	718	1,022	983	1,418	1,166	801	702	851	631	1,018	698	376
	Medical	896	634	719	496	749	977	592	802	1,025	1,323	1,319	1,024	394
	Annual Leave													
	Total Hours	14,797	11,686	9,841	11,197	11,953	14,004	5,555	9,918	11,590	11,640	12,952	14,250	15,319
	AVG Hours Per Custody Staff	11.33	8.49	7.26	7.64	8.70	9.87	3.45	7.30	8.10	8.29	9.17	10.62	12.05
	Custody	11,571	8,652	7,359	7,787	8,819	9,895	3,483	7,313	8,144	8,293	9,077	10,596	12,050
	Lieutenants	104	323	326	231	352	237	120	225	213	273	238	262	302
	Sergeants	165	971	928	884	1,292	1,320	686	1,001	965	821	896	1,175	1,033
	Officers	10,428	6,701	5,610	6,520	6,601	7,678	2,528	5,660	6,418	6,848	7,284	8,579	9,996
	Other Custody	875	659	496	152	574	661	149	428	548	352	659	581	721
	AVG Hours Per Non Custody Staff	5.01	4.85	4.02	5.37	5.41	5.99	3.56	4.71	5.95	5.12	6.50	6.40	5.55
	Non-Custody	1,783	1,748	1,450	1,945	1,971	2,156	1,289	1,716	2,166	1,870	2,368	2,195	1,919
	Medical	1,444	1,287	1,032	1,466	1,164	1,953	783	888	1,281	1,477	1,508	1,459	1,350
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	24	25	27	24	28	27	27	28	30	27	27	30
	Off Work Rate (Per 100 Staff)	2.74	2.36	2.47	2.65	2.37	2.79	2.67	2.69	2.79	3.00	2.73	2.71	3.00
	Pending/Open Claims	382	389	378	385	384	386	381	398	358	373	337	343	390
	New Claims	10	7	9	3	4	6	12	5	11	10	10	4	13
	Closed Claims	11	12	19	9	12	8	6	8	29	19	10	5	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	18	15	11	13	14	15	13	12	11	10	13	11
	Off Work Rate (Per 100 Staff)	4.49	5.00	4.16	3.04	3.57	3.89	4.14	3.57	3.30	3.01	2.75	3.79	3.18
	Pending/Open Claims	251	243	241	241	242	245	240	255	242	257	222	223	270
	New Claims	4	5	6	4	4	3	6	7	8	3	5	4	11
	Closed Claims	3	16	7	9	8	2	6	2	10	6	4	6	4
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	10	10	12	11	12	8	10	10	11	10	10	8
	Off Work Rate (Per 100 Staff)	1.27	0.98	0.99	1.18	1.08	1.20	0.79	1.00	1.00	1.10	1.01	1.00	0.80
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	9	12	11	9	10	7	9	9	5	4	10	6
	Off Work Rate (Per 100 Staff)	1.69	2.50	3.32	3.04	2.47	2.78	1.93	2.47	2.47	1.37	1.10	2.92	1.73
	FMLA													
	Custody - Number of Staff off Work due to FMLA	82	108	93	104	92	101	67	82	80	91	84	87	76
	Lieutenants	1	3	3	3	4	3	1	2	2	1	2	3	2
	Sergeants	3	13	14	17	13	12	5	7	6	11	5	11	8
	Officers	75	90	74	82	73	82	57	71	69	76	76	71	63
	Other Custody	3	2	2	2	2	4	4	2	3	3	1	2	3
	Non-Custody	27	30	30	32	30	29	30	42	35	45	39	38	50
	Medical	7	8	9	5	5	10	6	6	11	11	17	13	10
	Custody - Number of FMLA Hours Used by Staff	1,657	2,466	2,127	2,430	1,904	2,276	1,298	1,873	1,868	2,518	1,824	2,023	1,938
	Lieutenants	60	88	116	90	152	176	24	58	24	24	32	32	24
	Sergeants	96	456	392	577	356	291	64	330	304	508	224	416	446
	Officers	1,456	1,865	1,539	1,691	1,366	1,768	1,181	1,445	1,505	1,935	1,527	1,559	1,442
	Other Custody	45	57	80	72	31	42	30	40	36	51	41	17	27
	Non-Custody	788	770	855	951	573	652	644	993	465	1,006	830	833	1,063
	Medical	112	115	158	51	58	207	142	122	341	230	615	314	185
	Custody - Average Number of FMLA Hours Used by Staff	1.62	2.42	2.10	2.38	1.88	2.27	1.29	1.87	1.86	2.52	1.84	2.03	1.94
	Other Custody	0.88	1.12	1.51	1.33	0.57	0.80	0.56	0.78	0.70	0.96	0.76	0.32	0.50
	Non-Custody	2.21	2.14	2.37	2.63	1.57	1.81	1.78	2.73	1.28	2.76	2.28	2.43	3.07
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	401	0	0	0	0	15	0	16	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	14	42	0	0	0	0	0	31	44	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	28	24	26	23	19	34	34	18	25	35	34	23	36
	Number of Emergency Corrective Work Orders (priority 1) Completed	27	28	13	16	7	114	12	31	23	27	36	31	21
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,754	1,767	1,928	2,107	1,999	1,406	2,154	1,945	2,557	2,127	1,672	1,533	1,802
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,118	761	28	332	348	433	203	518	601	747	788	506	452
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,153	1,002	953	970	924	917	933	783	870	1,148	823	1,185	831
	Number of Corrective Work Orders (Priority 3) Completed	183	2,135	83	212	217	388	566	427	1,030	1,441	879	372	3,160
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	15	45	15	9	18	7	18	11	12	10	21	11	14
	Number of Non-Maintenance Service Requests (Priority 4) Completed	14	55	2	3	1	9	25	6	14	53	87	11	18

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Number of Project Work Orders (priority 5) Received/Submitted	162	310	337	18	0	0	29	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	8	22	55	9	1	51	35	6	24	9	14	1	13
	% of personnel hours spent on preventative maintenance	41 %	37 %	1 %	22 %	28 %	21 %	22 %	24 %	27 %	30 %	28 %	21 %	18 %
	Employee Grievances and Staff Complaints													
	Total	0	2	6	6	0	1	2	20	4	1	2	3	0
	Per 100 Staff	0.00	0.15	0.44	0.43	0.00	0.07	0.15	1.46	0.29	0.07	0.15	0.22	0.00
	Health & Safety	0	0	0	0	0	0	0	7	0	0	0	0	0
	Conditions of Work	0	2	6	4	0	0	1	12	2	1	2	0	0
	Total E.E.O	0	0	0	2	0	1	1	1	2	0	0	3	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	1	0	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	2	0	1	0	1	2	0	0	2	0
	Staff Investigations													
	Total Central Intake Requests	3	2	2	2	1	2	4	8	3	5	2	3	1
	Per 100 Staff	0.22	0.15	0.15	0.14	0.07	0.15	0.29	0.59	0.22	0.37	0.15	0.22	0.07
	Central Intake Requests Accepted	1	5	2	2	4	0	3	4	7	3	3	3	1
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	1	0	2	0	0
	Central Intake Requests Approved for Direct Action	1	1	2	2	2	0	0	4	4	2	2	3	1
	Total Direct Action Requests Submitted	2	2	2	2	1	1	1	7	1	2	2	2	0
	Direct Action Requests Accepted	1	1	2	2	2	0	0	4	4	2	2	3	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Open Investigations	9	11	8	8	9	9	0	8	10	10	10	10	9
	Number of Closed Investigations	1	2	2	0	0	0	0	1	1	1	1	0	2

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Investigations exceeding 180 calendar days	5	5	4	4	5	5	0	5	5	4	3	4	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	2	0	0	1	1	0	0	2	3	1	1
	Per 100 Staff	0.00	0.07	0.15	0.00	0.00	0.07	0.07	0.00	0.00	0.15	0.22	0.07	0.07
	Central Intake Requests Accepted	0	0	1	0	1	0	0	1	1	0	1	4	0
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	1	0	0	0	1	0	1	4	0
	Total Direct Action Requests Submitted	0	1	2	0	0	0	1	0	0	2	3	1	1
	Direct Action Requests Accepted	0	0	1	0	1	0	0	0	1	0	1	4	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	0	0	0	0	0	0	1	1	1	1	1	1
	Number of Closed Investigations	0	2	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	2	3	0	1	3	1	2	7	1	1	2	1
	Per 100 Staff	0.07	0.15	0.22	0.00	0.07	0.22	0.07	0.15	0.51	0.07	0.07	0.15	0.07
	Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	2	3	0	1	3	1	2	7	1	1	2	1
	Per 100 Staff	0.07	0.15	0.22	0.00	0.07	0.22	0.07	0.15	0.51	0.07	0.07	0.15	0.07
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SATF	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,229	2,201	2,211	2,239	2,211	2,171	2,181	2,189	2,185	2,089	2,212	2,234	2,281
	Overcrowding Beds	1,457	1,470	1,463	1,511	1,501	1,466	1,468	1,440	1,482	1,493	1,507	1,490	1,456
	Temporary Beds (Family Visiting/Tank Beds)	0	3	0	0	2	0	3	3	0	0	0	0	3
	Medical Beds	21	22	19	19	22	22	22	21	18	22	22	21	21
	Budgeted Capacity	3,639	3,639	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,373	3,573	3,573	
	Inmate Count	3,707	3,693	3,693	3,770	3,735	3,660	3,671	3,650	3,686	3,604	3,741	3,746	3,792
	% Inst. Filled to Budgeted Capacity	102 %	101 %	103 %	106 %	105 %	102 %	103 %	102 %	103 %	107 %	105 %	105 %	0 %
	Inmate Custody Level													
	Level I	138	117	117	108	112	105	116	120	98	12	106	152	198
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	14	34	20	19	10	13	22	43	36	32	17	15	12
	% of Out of Level Assignments													
	Level III	875	906	894	873	872	886	881	873	884	879	875	869	854
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	11	29	15	12	8	8	4	6	4	4	14	12	9
	% of Out of Level Assignments													
	Level IV	2,205	2,165	2,248	2,365	2,363	2,294	2,272	2,278	2,320	2,336	2,357	2,342	2,317

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	2	4	3	3	1	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,047	3,047	3,143	3,143	3,143	3,143	3,143	3,143	3,143	2,943	3,143	3,143	
	Actual Population	3,218	3,185	3,259	3,346	3,345	3,280	3,263	3,263	3,300	3,222	3,228	3,209	3,185
	General Population													
	Budgeted Capacity	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	
	Actual Population	1,608	1,543	1,565	1,641	1,642	1,576	1,535	1,534	1,580	1,609	1,513	1,460	1,419
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,326	1,326	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,422	1,622	1,622	
	Actual Population	1,472	1,524	1,577	1,597	1,591	1,599	1,612	1,609	1,622	1,601	1,609	1,597	1,568
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	0	0	0	
	Actual Population	138	118	117	108	112	105	116	120	98	12	106	152	198
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,131	1,123	1,122	1,167	1,163	1,140	1,149	1,142	1,146	1,142	1,141	1,122	1,110
	Life (Without Possibility of Parole) (LWOP)	275	278	284	299	304	298	292	294	295	297	299	285	280
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Budgeted Capacity	351	351	189	189	189	189	189	189	189	189	189	189	
	Actual Population (Excluding Overflow)	240	261	210	194	67	72	73	72	73	73	77	74	69
	Actual Population (With Overflow)	240	261	210	194	67	72	73	72	73	73	77	74	69
	Average Length of Stay	114	99	86	94	103	97	91	80	114	82	84	86	90
	Stays Exceeding 200 days	26	25	24	18	16	14	10	5	5	4	5	5	3
	Stays Exceeding 400 days	11	6	3	3	5	5	5	9	10	10	9	6	4
	Stays Exceeding 800 days	1	1	1	1	1	1	1	1	1	1	1	2	1
	Total ASU Endorsed Inmates	34	41	7	10	8	9	14	12	13	12	22	20	16
	ASU Inmates Endorsed for GP	6	20	5	7	6	4	3	4	5	6	3	4	4
	ASU Inmates Endorsed for SNY	26	21	1	3	2	5	11	8	8	6	19	16	12
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	2	0	1	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	69	69	30	19	32	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	378	372	381	390	390	403	409	426	425	445	448	456	467
	Impacting	258	254	260	263	253	271	276	293	286	312	311	314	325
	Non-Impacting	120	118	121	127	137	132	133	133	139	133	137	142	142
	Correctional Clinical Case Management Services (CCCMS)													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Treatment Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,625	1,625	1,625	1,625	1,625	1,625	1,625
	Actual Population	1,223	1,207	1,218	1,220	1,136	1,101	1,090	1,057	1,062	1,081	1,075	1,040	1,045
	Total EOP Populations													
	Budgeted Capacity	556	556	652	652	652	652	652	652	652	652	652	652	
	Actual Population	582	599	578	592	623	666	687	702	690	674	688	697	696
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	9
	EOP Other Housing Programs													
	Actual Population	11	12	13	10	12	12	11	15	7	8	12	10	9
	EOP-SNY													
	Budgeted Capacity	492	492	588	588	588	588	588	588	588	588	588	588	
	Actual Population	500	521	548	565	589	613	629	642	645	633	646	662	638
	EOP-ASU													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	
	Actual Population	71	66	17	17	22	41	47	45	38	33	30	25	40
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	365	329	333	335	223	313	295	338	340	340	337	341	339

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Summary with S-Suffix	341	310	319	277	222	313	292	334	336	337	332	336	331
	Summary without S-Suffix	24	19	14	58	1	0	3	4	4	3	5	5	8
	Total General Population (GP)	153	175	181	160	98	177	192	151	151	148	153	156	151
	GP with S-Suffix	144	170	177	156	98	177	192	151	151	148	153	156	151
	GP without S-Suffix	9	5	4	4	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	102	62	54	74	23	23	42	58	60	61	57	53	50
	ASU with S-Suffix	69	41	44	16	15	17	30	43	48	52	48	42	38
	ASU without S-Suffix	8	14	10	52	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	18	7	0	4	7	6	11	11	8	6	4	6	4
	ASU EOP without S-Suffix	7	0	0	2	1	0	1	4	4	3	5	5	8
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	110	92	98	101	102	113	61	129	129	131	127	132	138
	EOP with S-Suffix	110	92	98	101	102	113	59	129	129	131	127	132	138
	EOP without S-Suffix	0	0	0	0	0	0	2	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	328	416	229	235	250	257	283	274					
	Per 100 inmates	8.85	11.26	6.20	6.23	6.69	7.02	7.71	7.51					
	Conduct	91	80	84	102	120	101	134	108					
	Assault on Staff	1	0	1	1	0	1	1	0					
	Batteries on Staff	9	14	6	8	4	0	5	8					
	Assault on Inmate	0	0	0	0	0	0	0	2					

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Batteries on Inmates	8	19	12	8	10	12	19	26					
	Stimulants and Sedatives	101	17	34	48	44	39	19	15					
	Indecent Exposure (IEX)	15	8	13	8	9	2	6	6					
	IHP Refusals / Failure to Comply	13	7	28	10	5	5	3	4					
	Possession of Cell Phone/s	23	18	8	18	13	20	42	31					
	Riot/Disturbance Control	8	206	1	1	6	34	1	42					
	Resisting Staff	6	11	5	8	12	9	2	9					
	Weapon	10	5	12	4	5	6	8	7					
	Attempted Murder	0	1	2	0	1	6	0	0					
	Murder	0	0	1	0	0	0	0	0					
	Other	43	29	22	19	21	22	43	16					
	Number of RVR's Involving Mental Health Inmates	119	170	140	134	116	134	162	159					
	Serious 115's Lost to time constraints	0	1	1	1	3	1	0	0					
	Number of Incidents													
	Number of Incidents	67	71	76	65	66	51	71	75	78	63	76	72	74
	Per 100 inmates	1.81	1.92	2.06	1.72	1.77	1.39	1.93	2.05	2.12	1.75	2.03	1.92	1.95
	Number of Voided Incident Reports	0	2	2	2	0	1	0	1	3	0	0	1	1
	Total Number of Documented Force	37	41	34	41	40	37	39	48	42	38	43	42	48
	Per 100 inmates	1.00	1.11	0.92	1.09	1.07	1.01	1.06	1.32	1.14	1.05	1.15	1.12	1.27
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	5	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	5	1	2	0	5	6	1	2	4	5	3	1
	Type of Force													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	OC	22	30	26	27	27	30	32	36	27	21	28	29	34
	Physical Force	16	11	10	11	8	6	4	12	12	13	6	11	11
	Baton	0	0	4	1	2	1	0	0	2	0	0	0	2
	CN	0	1	1	1	2	1	2	2	1	2	2	2	1
	37 mm/40 mm	8	8	5	11	13	13	13	11	11	10	14	8	11
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	1	0	1	0	1	0
	Other	0	0	0	0	1	0	0	1	1	1	0	5	0
	Incidents													
	Controlled Substance Involved/U.A.	2	5	7	10	5	2	9	8	11	4	8	10	5
	Methamphetamine	2	3	0	3	0	1	1	1	3	1	7	3	4
	Marijuana	1	2	1	4	3	0	13	7	4	0	2	3	5
	Heroin	1	2	4	5	3	1	1	0	5	4	3	2	3
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	2	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	2	2	0	0	3	0	4	0	0	5	1
	Assault on Staff (Total)	1	0	1	1	0	1	1	0	0	2	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	1	0	1	1	0	0	2	1	1	0
	Battery on Staff (Total)	8	15	6	8	5	0	4	7	9	9	5	7	7
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	8	15	6	8	5	0	3	7	9	9	5	7	7
	Aggravated Battery	0	0	0	0	0	0	0	0	2	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	1	0	0	1	0	0	1	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	1	0	0
	Battery on Inmate (Total)	6	9	11	6	7	9	10	8	10	11	12	10	5
	With Weapon	3	3	4	0	4	3	2	1	3	2	2	3	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	6	7	6	3	6	8	7	7	9	10	7	5
	Cell Extractions	1	0	3	1	0	0	1	1	2	1	1	0	1
	Cell Extractions (Keyhea)	0	0	3	0	0	0	0	1	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	5	0	0	1	4	0	4	2	2	1	1	0
	Possession of a Weapon	6	4	9	3	3	3	5	4	8	3	7	4	2
	Resisting Staff	7	3	3	3	5	3	2	8	3	3	5	4	9
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	1	1	3
	Sexual Misconduct	15	8	11	8	9	2	8	7	6	3	7	6	6
	Attempted Suicide	4	3	1	1	1	0	1	0	1	4	2	1	2
	Suicide	0	0	0	0	0	0	1	0	1	2	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	1	0
	Unexpected Death	1	0	1	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	2	0	1	0	0	0	1	0	2	2	0	2	0
	Contraband Cell Phone Discoveries	13	13	11	35	24	42	16	54	51	29	16	20	27
	Miscellaneous	15	21	24	25	29	28	30	28	25	21	27	26	34
	Number of Non UOF Incidents Involving Mental Health Inmates	23	24	29	19	16	10	25	17	25	23	24	16	21
	Number of UOF Incidents Involving Mental Health Inmates	31	33	28	36	33	30	34	43	35	33	33	34	43

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	1	1	0	1	1	0	0	2	0	0	4	2	2
	Average Number of Days on CSW	1.0	2.0	0.0	2.0	3.0	0.0	0.0	3.0	0.0	0.0	1.8	0.5	4.5
	Average Number of Days on CSW (CYTD)	3.7	3.4	3.4	3.3	3.2	3.2	0.0	3.0	3.0	3.0	2.2	1.8	2.3
	Count of CSW Items Recovered	1	0	0	1	1	0	0	1	0	0	2	1	2
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	1
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	6	3	1	1	2	0	0	0	1	3	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	2	0	0	0	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	15	8	11	8	9	2	8	7	6	3	7	6	6
	Number of D.A. Referrals	15	8	11	8	9	2	8	7	6	3	7	6	6
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	15	8	11	8	9	2	8	7	6	3	7	6	6
	Total number of victims	17	9	11	8	9	2	8	7	6	3	7	6	6
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	17	9	11	8	9	2	8	7	6	3	7	6	6
	Inmate Appeals													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Total Appeals received by the Appeals Office	793	773	811	771	610	772	548	634	700	684	700	780	821
	Total Appeals Issued a Log Number	397	376	382	353	295	431	313	336	383	378	381	433	487
	Total Screen Outs	396	397	429	418	315	341	235	298	317	306	319	347	334
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	3	4	1	2	1	0	1	1	0	0	1	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	4	1	0	3	1	3	3	2	2	0	0	3
	Appeals Per 100 Inmates	10.71	10.18	10.34	9.36	7.90	11.78	8.53	9.21	10.39	10.49	10.18	11.56	12.84
	Inmate Appeal Breakdown													
	Disciplinary	22	28	36	26	22	26	17	21	29	28	28	23	24
	Custody/Classification	21	21	22	20	15	13	13	11	21	17	13	12	19
	Mail	6	15	20	10	9	15	20	16	23	16	7	13	12
	Visiting	6	3	1	2	1	0	4	4	2	2	3	5	3
	Personal Property	49	34	38	43	56	81	36	57	46	57	52	44	32
	Case Records	17	21	16	7	8	20	13	16	21	21	20	10	13
	Staff Complaints	84	72	88	71	78	88	41	55	57	55	57	79	51
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	57	49	33	34	30	44	43	38	58	36	54	72	123
	Legal	32	21	21	23	12	17	22	15	19	14	12	16	16
	Program	14	16	14	14	11	21	11	8	12	20	19	33	84
	Segregation Hearings	5	5	7	8	0	0	0	1	1	2	3	1	1
	Work Incentive	20	25	26	25	9	27	13	13	23	22	18	15	12
	Re-Entry	0	0	0	0	0	0	0	1	2	1	0	0	0
	Transfer	9	7	12	16	12	22	7	14	8	8	8	7	15
	Funds	4	10	6	6	5	15	19	11	8	16	12	15	5
	Other	1	1	0	0	0	0	0	0	0	0	0	2	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	ADA (1824's)	50	48	42	48	27	42	54	55	53	63	75	86	77
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	684	738	924	966	966	1,020	1,020	1,020	1,152	1,152	1,152	1,152	1,152
	Inmate Enrollment	457	562	663	653	638	645	751	791	780	827	856	933	988
	% of Total Capacity Enrolled	67 %	76 %	72 %	68 %	66 %	63 %	74 %	78 %	68 %	72 %	74 %	81 %	86 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,085	4,423	3,244	7,773	7,134	5,302	7,904	9,532	8,136	8,115	9,037	5,991	6,544
	Total Hours S-Time	4,661	5,951	4,482	5,089	1,466	1,203	1,989	2,042	1,887	5,024	2,492	3,752	1,629
	Total S-Time Non-Education	3,828	4,640	3,985	4,468	1,012	1,041	1,986	2,042	1,806	4,943	1,604	3,674	1,629
	Total S Time Non Education (S-Time Medical)	174	603	384	931	435	388	611	653	558	428	529	432	426
	Total S Time Non-Education (S-Time Custody)	3,654	4,037	3,601	3,537	577	653	1,375	1,389	1,248	4,515	1,075	3,242	1,203
	Total S-Time Education	833	1,311	497	622	455	162	3	0	81	81	888	78	0
	Total E-Time	746	197	184	314	577	269	443	531	402	655	715	497	509
	Total A-Time	458	253	223	673	622	419	882	1,119	804	280	436	331	610

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	2	2	0	0	0	4	6	5	0	3
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	8.0	8.0	8.1	8.5
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	108	108	108	108	108	108	108	108
	Inmate Enrollment	52	54	30	28	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	39 %	40 %	22 %	21 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,478	1,587	1,060	0	0	0	0	0	0	0	0	0	0
	Total S-Time	868	1,338	434	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	214	123	242	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	64	65	56	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Total S-Time Non-Education (S-Time Custody)	150	58	187	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	655	1,215	192	0	0	0	0	0	0	0	0	0	0
	Total E-Time	105	151	159	0	0	0	0	0	0	0	0	0	0
	Total A-Time	27	18	39	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	5	7	14	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	7	14	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	7	14	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	**Inmate Work Assignments**													
	Available Assignments	1,882	1,968	2,041	2,134	2,139	2,157	2,156	2,151	2,153	1,801	1,814	1,818	1,845
	Full Time	1,500	1,478	1,497	1,509	1,514	1,532	1,531	1,526	1,528	1,446	1,459	1,436	1,463
	Half Time	382	490	544	625	625	625	625	625	625	355	355	382	382
	Eligible Inmates	3,147	3,058	3,141	3,171	3,132	3,121	3,124	3,089	3,122	3,053	3,175	3,179	2,939
	Inmates Assigned	1,593	1,532	1,643	1,608	1,573	1,652	1,722	1,717	1,700	1,601	1,700	1,736	1,749
	Full Time	1,322	1,261	1,314	1,335	1,330	1,379	1,370	1,364	1,347	1,250	1,349	1,376	1,381
	Half Time	271	271	329	273	243	273	352	353	353	351	351	360	368
	One Half Time Assignment	271	271	329	273	243	273	351	352	352	351	351	360	366
	Two Half Time Assignments	0	0	0	0	0	0	1	1	1	0	0	0	2
	Vacant Work Assignments	289	436	398	526	566	505	434	434	453	200	114	82	96
	Percent of Filled Work Assignments	85 %	78 %	80 %	75 %	74 %	77 %	80 %	80 %	79 %	89 %	94 %	95 %	95 %
	Percent of Filled Work Assignments - Full Time	88 %	85 %	88 %	88 %	88 %	90 %	89 %	89 %	88 %	86 %	92 %	96 %	94 %
	Percentage of Filled Work Assignments - Half-Time	71 %	55 %	60 %	44 %	39 %	44 %	56 %	57 %	57 %	99 %	99 %	94 %	97 %
	Inmates Unassigned	1,751	1,729	1,695	1,777	1,758	1,690	1,665	1,638	1,691	1,709	1,724	1,719	1,487
	Voluntary	17	16	20	23	22	20	24	21	23	18	21	24	23
	Involuntary	1,734	1,713	1,675	1,754	1,736	1,670	1,641	1,617	1,668	1,691	1,703	1,695	1,464
	Inmates on Waiting List	1,212	1,182	1,119	1,220	1,267	1,202	1,091	1,064	1,145	1,166	1,118	1,074	1,064
	Prison Industry Authority													
	PIA Assignments	21	21	21	21	21	21	21	21	21	21	47	26	70
	PIA Assignments Filled	26	26	26	24	24	24	22	20	19	21	22	22	53
	% of PIA Assignments Filled	124 %	124 %	124 %	114 %	114 %	114 %	105 %	95 %	90 %	100 %	47 %	85 %	76 %
	PIA Lost Hours	0	1,600	2,174	1,906	3,237	2,158	2,959	1,710	2,196	2,091	1,869	1,808	1,946
	(Custody) PIA Lost Hours	0	312	361	438	166	297	679	119	172	520	167	40	195
	(Ducats) PIA Lost Hours	0	177	160	264	173	281	192	250	191	123	115	163	201
	(Industry Related) PIA Lost Hours	0	1,029	1,078	1,078	1,042	1,146	758	747	822	751	783	830	742

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	(Other) PIA Lost Hours	0	82	36	7	386	245	301	153	150	263	307	348	535
	(Vacant) PIA Lost Hours	0	0	539	119	1,470	189	1,029	441	861	434	497	427	273
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	13	13	13	13	13	12	13	15	15	15	15
	Total Number of Meetings Held	106	81	95	108	97	97	99	109	109	90	92	88	112
	Total Number of Attendees (for all meetings held)	1,624	1,473	1,750	1,719	1,875	1,776	1,665	2,061	2,227	1,775	1,939	1,790	2,310
	Total Number of Contact Hours (for all meetings held)	136,780	150,802	180,974	130,939	170,664	164,932	160,663	243,469	210,279	155,240	155,195	139,792	322,026
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	24	12	22	21	14	20	21	21	25	14	18	19	22
	Total Number of Attendees	399	247	459	408	305	391	336	439	496	255	399	398	505
	Total Meeting Hours	48	24	44	42	28	40	42	42	50	28	36	38	44
	Contact Hours	19,152	5,928	20,196	17,136	8,540	15,640	14,112	18,438	24,800	7,140	14,364	15,124	22,220
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	26	17	19	29	20	20	24	24	23	21	19	21	24
	Total Number of Attendees	397	291	313	460	373	322	397	401	404	392	351	369	478
	Total Meeting Hours	52	34	38	48	40	40	48	47	46	42	38	42	48
	Contact Hours	20,644	9,894	11,894	22,080	14,920	12,880	19,056	18,847	18,584	16,464	13,338	15,498	22,944

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	**Veteran's Groups**													
	Total Number of Meetings Held	4	4	6	4	6	4	3	4	5	4	4	2	1
	Total Number of Attendees	75	85	114	86	117	94	55	69	98	71	60	27	15
	Total Meeting Hours	8	8	10	8	12	8	6	8	10	8	8	4	2
	Contact Hours	600	680	1,140	688	1,404	752	330	552	980	568	480	108	30
	All Other ILTAG's													
	Total Number of Meetings Held	52	48	48	54	57	53	51	60	56	51	51	46	65
	Total Number of Attendees	753	850	864	765	1,080	969	877	1,152	1,229	1,057	1,129	996	1,312
	Total Meeting Hours	128	158	171	119	135	140	145	179	135	124	113	110	211
	Contact Hours	96,384	134,300	147,744	91,035	145,800	135,660	127,165	205,632	165,915	131,068	127,013	109,062	276,832
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,138	1,137	1,136	1,143	1,146	1,151	1,147	1,129	1,134	1,139	1,139	1,133	1,137
	Custody (Uniformed)													
	Budgeted Positions	941	941	941	941	924	904	895	895	895	895	895	904	904
	Pending 607's - Net	-21.6	-28.0	-37.0	-37.0	-16.4	-0.4	8.2	8.2	8.2	8.2	8.2	0.0	0.0
	Adjusted Budgeted Total	919	913	904	904	907	904	904	904	904	904	904	904	904
	Filled Budgeted Positions	852	848	851	851	852	858	852	837	840	845	849	842	842
	920 Blanket	20	23	17	16	16	15	14	34	37	35	33	38	36
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	47	42	36	37	39	31	38	33	27	24	22	24	26

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	902 Blanket	16	8	8	9	9	9	9	10	10	11	11	12	19
	916 Blanket	1	1	1	1	0	0	0	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	40	40	40	40	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5
	Adjusted Budgeted Total	40	40	43	43	43	43	43	43	43	43	43	43	43
	Filled Budgeted Positions	38	39	39	39	40	43	43	43	43	43	43	42	41
	920 Blanket	1	2	2	2	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	-1	2	2	3	0	0	0	0	0	0	1	2
	902 Blanket	6	6	6	6	6	6	6	6	6	6	6	6	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	35	35	36	36	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	3.0	3.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	38	38	39	40
	Filled Budgeted Positions	25	26	25	27	28	29	29	33	33	32	31	33	34
	920 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	12	13	11	10	9	9	4	4	5	6	5	5
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	120	120	120	127	127	127	122	122	122	122	122	122	122

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Pending 607's - Net	7.0	7.0	7.0	4.0	4.0	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	127	127	127	131	131	122	122	122	122	122	122	122	122
	Filled Budgeted Positions	106	110	107	112	111	109	110	111	111	111	109	109	105
	920 Blanket	3	4	3	3	3	4	3	4	4	4	4	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	18	13	17	16	17	10	10	8	8	8	9	9	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	125	125	125	125	125	117	116	116	116	116	116	116	116
	Pending 607's - Net	-9.0	-9.0	-9.0	-8.0	-8.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
	Adjusted Budgeted Total	116	116	116	117	117	116	116	116	116	116	116	116	124
	Filled Budgeted Positions	103	100	100	100	101	98	100	92	93	94	93	93	101
	920 Blanket	4	4	2	2	2	2	2	7	7	8	8	8	8
	918 Blanket	0	8	8	8	8	8	7	8	8	8	8	9	0
	True Vacancy Total	9	4	6	7	6	8	7	9	8	6	7	6	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	14	14	14	14	14	14	13	13	14	14	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	True Vacancy Total	0	0	0	0	0	0	1	1	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	32,099	37,411	28,094	30,558	38,880	30,637	31,590	27,368	28,723	29,629	37,812	36,906	46,013
	AVG Hours Per Custody Staff	27.77	32.03	22.98	25.98	32.61	26.29	24.80	21.95	22.47	25.28	32.97	33.17	40.99
	Custody	24,713	28,410	20,448	23,121	29,091	23,685	22,196	19,320	19,839	22,450	29,406	29,323	36,190
	Lieutenants	678	771	606	1,130	928	842	898	872	1,044	711	989	842	973
	Sergeants	2,962	3,339	2,593	2,695	2,862	2,524	2,594	2,193	1,498	1,684	382	2,079	2,738
	Officers	21,058	24,294	17,244	19,288	25,235	20,260	18,651	16,206	17,228	20,047	28,028	26,338	32,397
	Other Custody	15	7	5	8	67	59	53	50	69	8	7	64	83
	AVG Hours Per Non-Custody Staff	4.05	6.71	6.93	6.35	7.33	4.74	6.03	4.14	4.31	4.33	4.49	4.25	5.01
	Non-Custody	1,003	1,673	1,701	1,603	1,858	1,183	1,516	1,028	1,079	1,084	1,109	1,058	1,272
	Medical	6,384	7,328	5,945	5,834	7,930	5,769	7,878	7,020	7,806	6,095	7,298	6,525	8,551
	Sick Leave													
	Total Hours	7,480	7,065	7,103	8,306	6,380	7,812	6,472	7,199	6,858	6,947	9,007	8,046	8,423
	AVG Hours Per Custody Staff	4.93	4.35	4.49	5.19	3.79	5.12	3.72	4.32	3.85	4.11	5.73	5.51	5.95
	Custody	4,385	3,858	3,998	4,618	3,381	4,611	3,331	3,805	3,401	3,646	5,115	4,872	5,256
	Lieutenants	123	70	63	136	136	132	136	95	112	77	116	52	45
	Sergeants	69	80	153	256	224	297	244	287	330	582	418	464	345
	Officers	4,024	3,567	3,643	4,060	2,933	4,005	2,869	3,165	2,787	2,882	4,438	4,191	4,678
	Other Custody	170	141	140	167	89	177	82	258	171	105	143	166	188
	AVG Hours Per Non-Custody Staff	7.59	7.46	6.54	7.53	6.77	6.54	6.41	7.99	7.52	7.43	8.26	7.46	7.18
	Non-Custody	1,880	1,862	1,606	1,901	1,716	1,631	1,613	1,987	1,883	1,860	2,041	1,858	1,823
	Medical	1,216	1,345	1,499	1,787	1,284	1,570	1,528	1,407	1,574	1,442	1,851	1,316	1,344
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	0	3	0	1	3	1	0	3	0	0	5	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	5	0	0	0	0	0	0	0	1	0
	Staff Exceeding Trigger Point	142	142	128	142	150	150	154	154	154	139	65	61	63
	In-Lieu of Sick Leave													
	Total Hours	2,503	2,281	2,526	2,289	2,114	2,720	1,757	2,803	2,245	2,406	2,424	2,805	2,244
	AVG Hours Per Custody Staff	1.36	1.39	1.43	1.17	1.08	1.23	0.75	0.86	0.83	1.16	1.20	1.21	1.26
	Custody	1,209	1,232	1,273	1,040	965	1,113	668	754	732	1,032	1,071	1,073	1,115
	Lieutenants	56	40	8	48	16	157	16	56	145	60	90	82	200
	Sergeants	228	238	249	91	88	115	74	51	142	268	267	264	109
	Officers	921	737	749	709	861	820	578	639	429	677	697	691	806
	Other Custody	4	218	267	192	0	21	0	9	16	28	16	37	0
	AVG Hours Per Non-Custody Staff	2.68	1.75	1.73	2.46	1.84	2.83	1.95	3.62	3.55	2.57	3.15	3.26	1.48
	Non-Custody	662	436	424	622	467	706	490	899	889	644	779	813	375
	Medical	632	613	829	627	681	902	599	1,149	624	731	575	919	754
	Annual Leave													
	Total Hours	5,799	3,598	3,949	4,161	3,798	5,053	3,026	2,807	3,379	3,469	3,705	4,696	5,165
	AVG Hours Per Custody Staff	3.98	2.64	3.14	2.93	2.83	3.71	2.13	2.04	2.53	2.31	2.70	3.55	4.48
	Custody	3,542	2,344	2,795	2,608	2,523	3,345	1,910	1,793	2,231	2,052	2,411	3,141	3,952
	Lieutenants	280	64	164	78	104	355	32	128	265	100	157	185	358
	Sergeants	398	218	424	317	280	314	168	150	225	292	239	341	332
	Officers	2,688	1,824	1,939	2,020	1,987	2,229	1,516	1,360	1,347	1,489	1,761	2,389	2,848
	Other Custody	176	239	269	193	152	447	194	155	395	172	254	226	415
	AVG Hours Per Non Custody Staff	4.94	2.53	1.51	3.38	3.13	4.26	1.56	2.31	2.61	2.74	3.17	4.33	2.75

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Non-Custody	1,222	631	371	855	793	1,064	393	575	654	686	782	1,079	700
	Medical	1,035	623	783	699	483	644	722	440	494	730	512	476	514
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	36	37	33	27	27	31	33	26	27	28	30	25	27
	Off Work Rate (Per 100 Staff)	4.04	4.17	3.71	3.03	3.03	3.44	3.69	2.95	3.06	3.15	3.36	2.83	3.06
	Pending/Open Claims	238	237	246	241	247	242	249	245	245	282	265	253	278
	New Claims	20	11	9	9	11	6	7	10	15	18	10	12	10
	Closed Claims	3	9	12	9	11	11	9	9	9	16	14	6	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	21	16	17	17	22	22	22	21	19	20	22	21
	Off Work Rate (Per 100 Staff)	6.46	8.42	6.52	6.73	6.71	8.82	8.75	8.85	8.38	7.58	8.10	8.84	8.27
	Pending/Open Claims	255	245	260	278	276	278	286	280	277	256	275	259	260
	New Claims	8	9	9	16	5	6	12	9	11	5	7	7	11
	Closed Claims	7	8	9	9	10	9	12	7	11	6	5	15	12
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	15	9	7	10	8	11	8	11	11	14	12	12
	Off Work Rate (Per 100 Staff)	1.35	1.69	1.01	0.79	1.12	0.89	1.23	0.91	1.25	1.24	1.57	1.36	1.36
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	18	18	15	19	18	15	13	9	11	11	12	18	17
	Off Work Rate (Per 100 Staff)	7.27	7.21	6.11	7.52	7.10	6.01	5.17	3.62	4.39	4.39	4.86	7.23	6.69
	FMLA													
	Custody - Number of Staff off Work due to FMLA	107	98	98	93	90	91	55	66	78	75	81	89	68
	Lieutenants	5	3	2	1	2	0	2	2	4	3	1	1	1
	Sergeants	12	9	13	12	6	10	3	7	10	10	10	12	9
	Officers	88	85	80	80	81	80	50	56	62	60	70	74	56

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Other Custody	2	1	3	0	1	1	0	1	2	2	0	2	2
	Non-Custody	7	4	10	9	8	8	3	6	8	7	6	8	7
	Medical	8	10	9	9	9	10	10	5	5	2	5	5	7
	Custody - Number of FMLA Hours Used by Staff	3,792	2,287	2,752	2,848	2,450	3,565	2,148	2,172	2,666	2,070	2,321	2,848	2,092
	Lieutenants	299	50	24	8	64	0	64	24	192	217	16	176	16
	Sergeants	386	225	241	390	150	166	192	248	146	280	376	274	176
	Officers	3,057	1,988	2,428	2,450	2,228	3,386	1,892	1,868	2,239	1,545	1,929	2,358	1,876
	Other Custody	50	25	59	0	8	14	0	32	90	28	0	39	24
	Non-Custody	146	229	375	539	404	159	120	104	196	268	125	143	149
	Medical	219	725	595	386	483	473	362	184	216	132	120	187	386
	Custody - Average Number of FMLA Hours Used by Staff	4.26	2.58	3.09	3.20	2.75	3.96	2.40	2.47	3.02	2.33	2.60	3.22	2.37
	Other Custody	1.32	0.63	1.50	0.00	0.21	0.31	0.00	0.74	2.08	0.64	0.00	0.93	0.59
	Non-Custody	0.59	0.92	1.53	2.13	1.59	0.64	0.48	0.42	0.78	1.07	0.51	0.57	0.59
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	256	174	106	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	455	518	445	435	395	409	410	402	453	469	429	449	405
	Number of Emergency Corrective Work Orders (priority 1) Completed	412	488	447	417	364	409	392	39	465	414	413	440	362
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,705	1,696	3,119	1,488	1,293	1,324	1,303	1,895	2,781	1,885	1,579	2,100	1,733
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,325	1,522	1,613	1,421	892	1,017	992	988	1,273	1,413	1,097	900	809
	Number of Corrective Work Orders (Priority 3) Received/Submitted	716	782	749	754	1,113	968	882	899	903	731	780	913	846
	Number of Corrective Work Orders (Priority 3) Completed	686	724	774	745	740	978	881	651	870	756	725	928	731
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	27	31	31	17	27	62	9	9	8	25	13	8	14
	Number of Non-Maintenance Service Requests (Priority 4) Completed	30	11	25	26	22	40	8	14	7	22	30	19	21
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	7	11	0	0	0	5	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	5	5	5	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	26 %	28 %	29 %	28 %	19 %	19 %	22 %	20 %	21 %	27 %	22 %	18 %	19 %
	Employee Grievances and Staff Complaints													
	Total	9	5	6	6	3	7	15	21	8	9	9	11	16
	Per 100 Staff	0.79	0.44	0.53	0.53	0.26	0.61	1.31	1.86	0.71	0.79	0.79	0.97	1.41
	Health & Safety	0	0	0	0	0	0	0	1	0	0	0	0	1
	Conditions of Work	9	5	4	3	3	7	15	17	7	9	9	11	11
	Total E.E.O	0	0	2	3	0	0	0	3	1	0	0	0	4

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	3	0	0	0	1	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	0	0	0	0	2	1	0	0	0	3
	Staff Investigations													
	Total Central Intake Requests	11	6	6	7	9	4	23	7	4	8	4	9	9
	Per 100 Staff	0.97	0.53	0.53	0.61	0.79	0.35	2.01	0.62	0.35	0.70	0.35	0.79	0.79
	Central Intake Requests Accepted	13	8	7	6	5	9	6	7	5	0	3	1	9
	Central Intake Requests Rejected	3	1	1	0	1	1	0	1	1	0	1	0	0
	Central Intake Requests Approved for Direct Action	7	4	7	5	4	7	4	19	4	0	4	1	4
	Total Direct Action Requests Submitted	9	4	5	6	7	2	18	7	4	6	4	8	7
	Direct Action Requests Accepted	7	4	7	5	4	7	4	19	4	0	4	1	4
	Direct Action Requests Rejected	3	1	1	0	1	1	0	1	1	0	0	0	0
	Number of Open Investigations	22	21	21	19	26	21	27	25	33	28	28	3	21
	Number of Closed Investigations	5	3	1	2	0	4	2	0	0	2	0	0	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	0	0	0	0	1	2	0	0	1	1
	Per 100 Staff	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.09	0.18	0.00	0.00	0.09	0.09
	Central Intake Requests Accepted	5	0	2	0	2	0	0	0	1	0	1	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	0	2	0	2	0	0	0	0	0	0	0	1
	Total Direct Action Requests Submitted	1	1	0	0	0	0	0	0	2	0	0	0	0
	Direct Action Requests Accepted	4	0	2	0	2	0	0	0	0	0	0	0	1

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	6	4	3	2	2	2	3	3	3	4	3	5
	Number of Closed Investigations	0	0	2	2	1	0	0	0	1	1	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	3	0	9	1	13	2	5	7	4	8	3	4
	Per 100 Staff	0.35	0.26	0.00	0.79	0.09	1.13	0.17	0.44	0.62	0.35	0.70	0.26	0.35
	Dismissals	0	0	0	2	0	1	0	0	2	1	0	0	0
	Adverse Actions Total (Non-Medical)	4	3	0	9	1	13	2	5	7	4	8	3	4
	Per 100 Staff	0.35	0.26	0.00	0.79	0.09	1.13	0.17	0.44	0.62	0.35	0.70	0.26	0.35
	Dismissals (Non-Medical)	0	0	0	2	0	1	0	0	2	1	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	2,255	2,233	2,212	2,100	2,010	1,921	1,841	1,887	1,868	1,825	1,805	1,790	1,840
	Design Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity													
	Inmate Count	2,255	2,233	2,212	2,100	2,010	1,921	1,841	1,887	1,866	1,825	1,805	1,790	1,847
	% Inst. Filled to Budgeted Capacity	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	**Inmate Custody Level**													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	2	3
	% of Out of Level Assignments													
	Level II	2,213	2,172	2,158	2,065	1,984	1,901	1,825	1,865	1,865	1,817	1,781	1,774	1,816
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	4	4	10	16	8	3	2	3	2	1	6	8
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	2
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity													
	Actual Population	2,211	2,170	2,156	2,063	1,982	1,899	1,819	1,858	1,856	1,809	1,779	1,772	1,823
	General Population													
	Budgeted Capacity													
	Actual Population	2,211	2,170	2,156	2,063	1,982	1,899	1,819	1,858	1,856	1,809	1,779	1,772	1,823
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	6	6	6	5	5	5	5	5	5	5	5	5	4
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity													
	Actual Population (Excluding Overflow)	44	63	56	37	28	22	22	29	10	16	26	18	24
	Actual Population (With Overflow)	44	63	56	37	28	22	22	29	10	16	26	18	24
	Average Length of Stay	88	72	104	104	105	129	95	40	44	59	40	64	55
	Stays Exceeding 200 days	1	1	4	7	6	5	3	1	2	2	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	5	6	4	12	6	5	4	9	1	2	1	1	7
	ASU Inmates Endorsed for GP	2	2	3	8	6	5	3	9	1	1	1	1	4
	ASU Inmates Endorsed for SNY	3	4	1	3	0	0	1	0	0	1	0	0	2
	ASU Inmates Endorsed for SHU	0	0	0	1	0	0	0	0	0	0	0	0	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	22	25	23	13	12	11	23	25	27	32	32	35	33
	Impacting	0	0	0	0	0	0	1	1	3	4	4	5	5
	Non-Impacting	22	25	23	13	12	11	22	24	24	28	28	30	28
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	0	1	1	0	0	0	0	0	0	0
	Total EOP Populations													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	6	7	13	10	9	5	2	2	2	4	14	7	8
	Summary with S-Suffix	6	7	13	10	9	5	1	1	1	3	11	6	7
	Summary without S-Suffix	0	0	0	0	0	0	1	1	1	1	3	1	1
	Total General Population (GP)	0	0	0	0	0	0	1	1	1	1	3	1	1
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	1	1	1	1	3	1	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	6	7	13	10	9	5	1	1	1	3	11	6	7
	ASU with S-Suffix	6	7	13	10	9	5	1	1	1	3	11	6	7
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	42	49	70	40	35	30	26	36					
	Per 100 inmates	1.86	2.19	3.16	1.90	1.74	1.56	1.41	1.91					
	Conduct	15	12	22	13	13	6	8	11					
	Assault on Staff	0	0	0	0	0	0	0	0					
	Batteries on Staff	0	0	0	0	0	0	0	0					
	Assault on Inmate	0	6	0	2	0	2	0	0					
	Batteries on Inmates	2	2	10	0	0	0	1	2					
	Stimulants and Sedatives	14	13	17	16	8	6	7	11					
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0					
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0					
	Possession of Cell Phone/s	3	9	7	2	5	2	3	8					
	Riot/Disturbance Control	0	0	7	0	0	0	0	0					
	Resisting Staff	1	2	0	0	0	0	0	0					
	Weapon	0	0	0	0	0	0	0	0					
	Attempted Murder	0	1	0	0	0	0	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	7	4	7	7	9	14	7	4					
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	0					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0					
	Number of Incidents													
	Number of Incidents	4	7	11	2	1	4	2	3	4	6	4	4	6
	Per 100 inmates	0.18	0.31	0.50	0.10	0.05	0.21	0.11	0.16	0.21	0.33	0.22	0.22	0.32
	Number of Voided Incident Reports	1	0	0	0	0	0	0	0	1	1	2	1	0
	Total Number of Documented Force	1	1	7	1	0	1	0	1	1	1	0	1	2
	Per 100 inmates	0.04	0.04	0.32	0.05	0.00	0.05	0.00	0.05	0.05	0.05	0.00	0.06	0.11
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	0	0	0	0	0	0	0	0	0	0	1
	Type of Force													
	OC	1	0	7	1	0	1	0	1	1	1	0	1	2
	Physical Force	0	1	0	0	0	0	0	0	0	0	0	0	0
	Baton	0	0	1	0	0	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	3	0	0	0	1	0	0	2	0	1	2	2
	Methamphetamine	1	1	0	0	0	0	0	0	1	0	1	0	0
	Marijuana	1	0	0	0	0	2	0	0	0	0	0	1	0
	Heroin	0	3	0	0	0	0	0	0	2	0	1	1	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	1	1	4	0	0	0	1	0	0	0	0	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	1	4	0	0	0	1	0	0	0	0	0	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	0	1	0	0	0	0	0	0	0
	Possession of a Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	0	0	1	0	0	0
	Attempted Suicide	0	0	0	1	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	10	9	12	4	2	2	5	3	6	2	3	3	18
	Miscellaneous	1	3	6	1	1	2	1	3	2	5	3	2	2
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	1	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	1	0	0	1
	Number of D.A. Referrals	0	0	0	0	0	0	0	1	0	0	1	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	0	1	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	1	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	169	145	165	128	105	103	84	84	122	98	84	76	104
	Total Appeals Issued a Log Number	64	71	55	62	41	62	41	34	37	31	45	32	48
	Total Screen Outs	105	74	110	66	64	41	43	50	85	67	39	44	56
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	5	1	1	0	0	0	1	0	0	0	0
	Appeals Per 100 Inmates	2.84	3.18	2.49	2.95	2.04	3.23	2.23	1.80	1.98	1.70	2.49	1.79	2.60
	Inmate Appeal Breakdown													
	Disciplinary	4	6	6	10	6	14	5	3	7	2	7	6	9
	Custody/Classification	11	20	13	13	12	13	10	6	3	7	12	7	13
	Mail	4	4	2	1	2	1	6	4	5	0	2	1	9
	Visiting	0	4	1	1	2	0	0	0	0	0	0	2	1

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Personal Property	7	7	2	5	1	5	2	0	3	4	2	1	0
	Case Records	12	7	6	9	6	8	4	0	0	3	3	2	4
	Staff Complaints	1	2	2	5	0	5	1	6	5	2	4	5	2
	Staff Complaints - Medical	1	0	0	1	0	0	1	3	1	0	1	0	0
	Living Conditions	3	0	3	2	1	2	1	0	1	0	0	0	1
	Legal	6	5	2	2	1	2	0	4	0	4	2	1	0
	Program	2	3	8	3	3	4	2	3	3	2	2	0	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	3	5	3	4	5	2	1	2	1	2	1	0	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	1	4	2	0	0	2	2	4	4	2	3	4
	Funds	3	4	1	2	1	2	3	1	2	0	2	2	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	5	3	2	2	1	4	3	0	2	1	5	2	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.7	8.6	8.7	8.3	8.8	8.7	8.8	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 09-13-2016
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	96	96	60	60	60	60	60	60	60	60	60	60	60
	Number of Participants Enrolled (aka SAP Beds Filled)	25	3	60	60	60	60	60	60	60	60	60	60	24
	Enrollment Rate (aka % of SAP Beds Filled)	26 %	3 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	40 %
	Waiting List of Potential SAP Participants	816	784	441	467	489	512	526	489	516	512	526	524	515
	Exits with Completion	81	0	3	0	0	0	0	51	2	2	1	2	46
	Program Utilization X-Time	4,695	0	1,421	2,839	2,852	3,367	2,745	2,855	2,313	2,121	2,389	2,283	1,062
	Program Utilization XSEA Total	5,687	0	1,463	3,816	3,381	4,091	3,503	3,078	4,069	3,887	3,858	4,086	2,782
	Program Utilization Rate (AB900 Benchmark 5)	83 %	0 %	97 %	74 %	84 %	82 %	78 %	93 %	57 %	55 %	62 %	56 %	38 %
	Inmate Work Assignments													
	Available Assignments	875	782	751	750	750	745	749	744	748	678	679	681	685
	Full Time	580	580	576	575	575	570	574	569	573	562	563	563	567
	Half Time	295	202	175	175	175	175	175	175	175	116	116	118	118
	Eligible Inmates	2,453	2,307	2,287	2,202	2,112	2,041	1,964	1,992	1,942	1,896	1,862	1,870	1,796
	Inmates Assigned	653	621	615	648	636	643	656	628	644	648	647	640	651
	Full Time	465	458	468	494	497	489	495	477	535	541	541	533	542
	Half Time	188	163	147	154	139	154	161	151	109	107	106	107	109
	One Half Time Assignment	188	162	145	152	139	154	161	151	109	107	106	107	109
	Two Half Time Assignments	0	1	2	2	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	222	161	136	102	114	102	93	116	104	30	32	41	34
	Percent of Filled Work Assignments	75 %	79 %	82 %	86 %	85 %	86 %	88 %	84 %	86 %	96 %	95 %	94 %	95 %
	Percent of Filled Work Assignments - Full Time	80 %	79 %	81 %	86 %	86 %	86 %	86 %	84 %	93 %	96 %	96 %	95 %	96 %
	Percentage of Filled Work Assignments - Half-Time	64 %	81 %	85 %	89 %	79 %	88 %	92 %	86 %	62 %	92 %	91 %	91 %	92 %

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Inmates Unassigned	1,737	1,694	1,555	1,453	1,365	1,302	1,211	1,268	1,205	1,153	1,117	1,124	1,073
	Voluntary	11	11	10	10	13	11	9	11	8	10	7	3	3
	Involuntary	1,726	1,683	1,545	1,443	1,352	1,291	1,202	1,257	1,197	1,143	1,110	1,121	1,070
	Inmates on Waiting List	1,593	1,522	1,518	1,431	1,326	1,261	1,227	713	741	732	715	699	744
	Prison Industry Authority													
	PIA Assignments	18	18	14	14	14	14	14	14	14	14	14	14	14
	PIA Assignments Filled	0	0	13	14	14	13	12	13	14	13	14	14	14
	% of PIA Assignments Filled	0 %	0 %	93 %	100 %	100 %	93 %	86 %	93 %	100 %	93 %	100 %	100 %	100 %
	PIA Lost Hours	0	0	878	1,272	1,218	1,150	1,035	975	984	987	905	965	1,251
	(Custody) PIA Lost Hours	0	0	15	3	1	90	18	0	101	50	60	1	303
	(Ducats) PIA Lost Hours	0	0	1	23	55	36	19	44	8	29	31	88	178
	(Industry Related) PIA Lost Hours	0	0	96	1,168	1,162	1,024	713	855	875	810	814	864	756
	(Other) PIA Lost Hours	0	0	83	78	0	0	0	8	0	0	0	12	14
	(Vacant) PIA Lost Hours	0	0	683	0	0	0	285	68	0	98	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	22	22	23	23	23	24	24	24	24	21	20	20	21
	Total Number of Meetings Held	52	32	48	75	66	73	60	79	72	55	77	87	73
	Total Number of Attendees (for all meetings held)	1,261	716	1,089	1,367	1,326	1,559	1,293	1,628	1,472	1,174	2,533	2,784	2,078

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Total Number of Contact Hours (for all meetings held)	30,993	14,979	40,305	71,967	48,933	59,672	49,917	91,615	75,097	55,967	193,230	363,687	193,204
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	14	10	27	28	31	25	32	28	16	16	17	14
	Total Number of Attendees	570	349	223	657	586	741	581	763	632	352	377	382	320
	Total Meeting Hours	24	24	19	58	34	36	39	64	53	34	41	49	38
	Contact Hours	13,680	8,376	4,237	38,106	19,924	26,676	22,659	48,832	33,496	11,968	15,269	18,718	12,240
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	14	8	12	19	10	14	11	13	13	16	16	19	20
	Total Number of Attendees	336	174	293	101	196	303	230	230	251	133	302	413	389
	Total Meeting Hours	30	16	24	38	20	29	22	27	25	34	42	50	59
	Contact Hours	10,080	2,784	7,032	3,838	3,920	8,787	5,060	6,210	6,275	4,522	12,533	20,753	22,951
	Veteran's Groups													
	Total Number of Meetings Held	4	2	4	4	4	4	4	5	4	4	5	4	3
	Total Number of Attendees	125	73	118	149	163	111	102	133	118	125	161	135	91
	Total Meeting Hours	5	3	7	7	9	7	9	7	4	9	8	12	9
	Contact Hours	563	219	826	1,043	1,467	777	918	931	472	1,125	1,208	1,620	819
	All Other ILTAG's													
	Total Number of Meetings Held	16	8	22	25	24	24	20	29	27	19	40	47	36
	Total Number of Attendees	230	120	455	460	381	404	380	502	471	564	1,693	1,854	1,278
	Total Meeting Hours	29	30	62	63	62	58	56	71	74	68	97	174	123
	Contact Hours	6,670	3,600	28,210	28,980	23,622	23,432	21,280	35,642	34,854	38,352	164,221	322,596	157,194
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	469	457	456	489	497	495	499	502	497	496	481	485	477
	Custody (Uniformed)													
	Budgeted Positions	361	374	374	374	374	370	371	370	370	370	370	370	370
	Pending 607's - Net	13.4	-4.4	-4.4	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	374	370	370	370	370	370	371	370	370	370	370	370	370
	Filled Budgeted Positions	331	317	316	351	358	360	364	363	357	363	350	352	345
	920 Blanket	2	3	4	2	2	2	2	2	3	2	6	6	7
	918 Blanket	0	1	1	0	0	0	2	4	2	1	0	0	0
	True Vacancy Total	41	49	49	17	10	8	3	1	8	4	14	12	18
	902 Blanket	1	1	1	1	1	2	2	2	2	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	21	21	21	21	21	21	21	21	21	21	21	21	18
	Pending 607's - Net	0.0	0.0	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	0.0
	Adjusted Budgeted Total	21	21	21	20	21	21	21	21	21	21	21	18	18
	Filled Budgeted Positions	17	17	17	17	19	19	20	20	18	18	17	17	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	4	4	4	3	2	2	1	1	3	3	4	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	17	17	17	17	17	17	17	18	18	18	18	18	19

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	18	18	18	18	19	19
	Filled Budgeted Positions	16	16	16	16	17	16	16	16	16	16	14	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	0	1	1	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	117	118	118	118	118	118	120	120	120	120	120	121	118
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	2.0	0.0	0.6	0.6	0.0	0.0	-3.4	0.0
	Adjusted Budgeted Total	118	118	118	118	118	120	120	120	120	120	120	118	118
	Filled Budgeted Positions	94	95	95	93	92	90	90	93	97	90	91	93	90
	920 Blanket	2	2	2	1	2	2	2	2	3	3	3	3	4
	918 Blanket	1	0	1	1	1	1	0	0	0	0	0	0	0
	True Vacancy Total	21	21	20	23	23	27	28	25	20	27	26	22	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	2	3	3	3	3	3	3	3	3	3	3	3	3
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	3	3	3	3	3	3	3	3	3	3	3	3	3
	Filled Budgeted Positions	2	3	3	3	3	3	3	3	3	3	3	3	3
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	True Vacancy Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	9	9	9	9	9	9	9	9	9	9	9	9	9
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	9	9	9	9	9	9	9	9	9	9	9	9	9
	Filled Budgeted Positions	9	9	9	9	8	7	6	7	6	6	6	5	7
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	2	2
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	0	0	0	0	1	2	2	1	1	1	1	1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	9,033	10,099	8,664	8,632	4,444	3,254	4,081	3,279	3,877	3,181	5,425	4,843	6,225
	AVG Hours Per Custody Staff	24.36	28.14	24.52	22.21	10.36	6.54	7.88	6.82	8.31	6.31	11.95	10.62	14.06
	Custody	8,478	9,399	8,166	8,173	3,907	2,480	3,026	2,613	3,116	2,403	4,385	3,918	5,089
	Lieutenants	170	381	448	286	182	208	340	473	442	276	491	264	261
	Sergeants	624	796	712	832	875	664	685	931	1,322	1,170	1,284	794	868
	Officers	7,623	8,212	7,007	7,055	2,850	1,588	1,985	1,142	1,340	955	2,593	2,835	3,606
	Other Custody	61	10	0	0	0	20	17	68	11	2	18	25	355
	AVG Hours Per Non-Custody Staff	2.29	2.23	2.67	2.29	2.89	4.02	3.82	0.98	1.88	0.77	0.75	1.19	0.75
	Non-Custody	278	274	329	277	347	466	440	117	229	89	85	138	87
	Medical	277	426	169	182	191	307	616	548	533	690	954	788	1,050
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Total Hours	2,267	2,683	2,607	2,885	2,140	3,282	2,933	2,961	2,874	2,644	2,499	2,253	2,375
	AVG Hours Per Custody Staff	3.77	5.15	4.22	4.12	3.28	5.00	4.54	4.86	4.73	4.19	4.06	3.64	3.48
	Custody	1,312	1,720	1,406	1,516	1,236	1,896	1,743	1,862	1,774	1,597	1,491	1,343	1,260
	Lieutenants	33	28	56	44	64	61	40	112	56	80	16	16	92
	Sergeants	106	158	92	147	112	157	179	145	200	120	96	143	141
	Officers	1,157	1,467	1,209	1,293	1,049	1,646	1,418	1,496	1,445	1,332	1,353	1,074	930
	Other Custody	16	67	49	33	11	32	105	110	74	65	26	111	97
	AVG Hours Per Non-Custody Staff	4.34	5.48	7.07	8.32	5.73	7.66	7.47	6.54	6.18	5.66	5.33	5.74	4.88
	Non-Custody	525	674	870	1,006	688	889	859	779	754	651	608	666	561
	Medical	430	288	332	363	217	498	331	320	346	397	401	245	554
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	0	1	0	0	0	0	1	1	0	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	19	21	22	23	22	21	22	29	27	30	28	21	21
	In-Lieu of Sick Leave													
	Total Hours	227	505	510	570	674	909	401	576	742	356	390	305	409
	AVG Hours Per Custody Staff	0.33	0.95	0.84	0.96	0.89	1.11	0.64	0.78	1.27	0.65	0.73	0.66	0.90
	Custody	116	317	279	355	337	420	244	299	475	249	269	242	324
	Lieutenants	32	16	0	32	18	16	32	54	72	40	48	40	148
	Sergeants	8	136	123	176	96	24	56	62	80	56	33	64	32
	Officers	76	165	148	147	220	378	156	184	323	145	188	138	144
	Other Custody	0	0	8	0	3	3	0	0	0	8	0	0	0
	AVG Hours Per Non-Custody Staff	0.38	0.97	1.27	1.35	1.87	1.93	0.87	1.65	1.58	0.47	0.76	0.47	0.58

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Non-Custody	46	120	157	163	225	224	100	197	193	54	87	55	67
	Medical	65	69	75	52	113	264	57	81	74	54	34	8	18
	Annual Leave													
	Total Hours	2,386	1,790	1,790	1,643	1,452	1,836	1,219	1,168	1,713	1,521	1,567	1,947	2,318
	AVG Hours Per Custody Staff	4.56	3.76	4.13	2.47	2.54	3.15	1.74	2.13	3.83	2.99	3.06	4.04	5.09
	Custody	1,588	1,257	1,374	908	956	1,194	666	815	1,436	1,141	1,123	1,490	1,842
	Lieutenants	192	224	232	130	158	56	85	245	188	128	225	272	212
	Sergeants	500	408	624	424	304	372	200	310	542	464	313	492	512
	Officers	840	377	436	337	467	666	342	253	648	492	573	702	1,069
	Other Custody	56	248	82	17	27	100	39	8	58	58	12	24	49
	AVG Hours Per Non Custody Staff	4.65	2.24	2.39	4.48	2.48	3.80	1.70	2.03	1.25	1.84	2.46	2.22	1.48
	Non-Custody	563	276	294	542	298	441	196	241	152	212	281	258	170
	Medical	236	258	122	194	198	201	357	112	125	168	164	200	306
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	4	2	4	2	3	4	5	5	7	6	6	8	10
	Off Work Rate (Per 100 Staff)	1.15	0.60	1.20	0.54	0.80	1.06	1.30	1.31	1.87	1.57	1.63	2.17	2.76
	Pending/Open Claims	11	9	14	16	19	15	16	15	17	19	17	19	17
	New Claims	1	0	3	4	4	0	3	1	4	1	0	2	2
	Closed Claims	1	0	0	0	4	5	3	0	2	2	2	0	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	2	3	3	2	2	3	4	4	5	5	4	4	4
	Off Work Rate (Per 100 Staff)	1.65	2.44	2.44	1.65	1.67	2.59	3.48	3.36	4.10	4.35	3.51	3.45	3.48
	Pending/Open Claims	7	4	7	9	10	10	14	14	15	17	18	17	16
	New Claims	0	0	2	1	1	1	4	0	3	2	2	0	1
	Closed Claims	2	1	2	0	0	1	0	0	2	0	1	1	2
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	6	5	0	0	1	1	2	2	1	1	1	3
	Off Work Rate (Per 100 Staff)	0.86	1.80	1.50	0.00	0.00	0.26	0.26	0.52	0.53	0.26	0.27	0.27	0.83
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	6	5	3	4	5	3	4	4	4	6	8	10
	Off Work Rate (Per 100 Staff)	2.48	4.88	4.07	2.48	3.33	4.31	2.61	3.36	3.28	3.48	5.26	6.90	8.70
	FMLA													
	Custody - Number of Staff off Work due to FMLA	27	27	23	36	38	28	19	32	29	26	24	32	28
	Lieutenants	0	0	1	2	1	1	0	1	1	1	1	3	2
	Sergeants	6	6	5	6	4	5	3	9	7	7	3	8	7
	Officers	20	20	15	26	32	21	15	20	19	17	20	18	17
	Other Custody	1	1	2	2	1	1	1	2	2	1	0	3	2
	Non-Custody	3	2	2	4	4	1	4	2	2	5	4	3	3
	Medical	3	1	0	0	1	1	4	5	1	3	6	9	6
	Custody - Number of FMLA Hours Used by Staff	960	1,140	615	1,200	955	668	480	883	907	786	349	906	624
	Lieutenants	0	0	16	104	16	8	0	40	168	24	16	40	16
	Sergeants	128	104	104	192	56	168	84	205	240	325	41	200	136
	Officers	824	1,024	479	888	872	484	376	532	469	392	292	552	280
	Other Custody	8	12	16	16	11	8	20	106	30	45	0	114	192
	Non-Custody	132	100	16	96	57	112	430	19	114	209	154	33	88
	Medical	57	10	0	0	0	96	240	249	32	97	219	300	98
	Custody - Average Number of FMLA Hours Used by Staff	2.76	3.41	1.85	3.26	2.53	1.76	1.25	2.31	2.42	2.06	0.95	2.46	1.72
	Other Custody	0.47	0.71	0.94	0.94	0.58	0.42	1.00	5.30	1.67	2.50	0.00	6.71	11.29
	Non-Custody	1.09	0.81	0.13	0.79	0.48	0.97	3.74	0.16	0.93	1.82	1.35	0.28	0.77
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	18	0	0	4,782	460	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 3) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 3) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Employee Grievances and Staff Complaints													
	Total	6	6	5	3	0	2	7	7	3	6	2	4	5
	Per 100 Staff	1.28	1.31	1.10	0.61	0.00	0.40	1.40	1.39	0.60	1.21	0.42	0.82	1.05
	Health & Safety	1	1	0	1	0	0	1	0	0	0	0	0	0
	Conditions of Work	3	3	2	0	0	1	2	2	3	6	2	4	4
	Total E.E.O	2	2	3	2	0	1	4	5	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	2	2	0	0	3	4	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	0	1	1	1	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	2	0	0	2	0	0	4	3	4	0	2	3	4
	Per 100 Staff	0.43	0.00	0.00	0.41	0.00	0.00	0.80	0.60	0.80	0.00	0.42	0.62	0.84
	Central Intake Requests Accepted	3	3	0	0	2	0	0	2	3	2	0	1	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	2	0	3	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	0	0	1	0	0	0	2	1	0	1	2
	Total Direct Action Requests Submitted	2	0	0	2	1	0	0	2	3	0	1	3	3
	Direct Action Requests Accepted	0	2	0	0	1	0	0	0	2	1	0	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	10	10	10	11	10	9	9	9	10	8	6	6	11
	Number of Closed Investigations	0	1	3	2	0	0	2	0	1	2	2	0	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Investigations exceeding 180 calendar days	1	0	0	3	0	7	5	6	6	4	2	2	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	1	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	2	2	7	0	2	0	2	2	4	2	0	2
	Per 100 Staff	0.21	0.44	0.44	1.43	0.00	0.40	0.00	0.40	0.40	0.81	0.42	0.00	0.42
	Dismissals	0	0	1	1	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	2	2	7	0	1	0	2	2	4	2	0	2
	Per 100 Staff	0.21	0.44	0.44	1.43	0.00	0.20	0.00	0.40	0.40	0.81	0.42	0.00	0.42
	Dismissals (Non-Medical)	0	0	1	1	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CAC	Dismissals (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0

Legend

- System Data Collected by CompStat
- Formula Driven Data
- Data Provided by the Institution