COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,107	3,076	3,081	3,047	3,001	3,018	2,958	2,949	3,002	2,987	2,978	2,992	2,952
	Overcrowding Beds	897	907	884	909	932	936	940	916	963	902	851	824	853
	Temporary Beds (Family Visiting/Tank Beds)	1	1	0	1	0	0	1	1	1	1	0	1	1
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	
	Inmate Count	4,004	3,984	3,965	3,956	3,933	3,954	3,898	3,865	3,965	3,889	3,829	3,817	3,870
	% Inst. Filled to Budgeted Capacity	82 %	82 %	81 %	81 %	81 %	81 %	80 %	79 %	81 %	80 %	79 %	78 %	0 %
	Inmate Custody Level													
	Level I	2,564	2,584	2,584	2,548	2,514	2,481	2,377	2,347	2,412	2,426	2,343	2,375	2,378
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	561	527	568	605	581	602	614	636	623	592	615	600	607
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	2	2	2	0	1	2	5	0	4	5
	% of Out of Level Assignments													
	Level III	754	774	747	732	752	753	760	745	763	741	715	704	702
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	6	7	7	2	5	8	8	3	3	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	3	4	7	1	6	4	6	7	4	4	1	9
	% of Out of Level Assignments													
	Camps	1,751	1,775	1,756	1,765	1,739	1,704	1,648	1,619	1,643	1,625	1,632	1,656	1,627
	General Population Summary													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	
	Actual Population	3,866	3,867	3,885	3,872	3,834	3,823	3,736	3,714	3,787	3,744	3,658	3,664	3,688
	General Population													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	
	Actual Population	3,582	3,559	3,592	3,628	3,596	3,577	3,477	3,470	3,533	3,434	3,421	3,437	3,443
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	284	308	293	244	238	246	259	244	254	310	237	227	245
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	69	70	65	66	69	71	81	79	83	84	82	77	68
	Life (Without Possibility of Parole) (LWOP)	22	23	22	21	22	24	28	28	31	29	31	28	28
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Actual Population (Excluding Overflow)	116	88	61	60	85	115	145	133	160	126	149	130	119
	Actual Population (With Overflow)	116	88	61	60	85	115	145	133	160	126	149	130	119
	Average Length of Stay	105	100	81	57	56	60	92	101	114	108	108	102	87
	Stays Exceeding 200 days	8	9	4	4	4	6	8	11	12	9	12	6	8
	Stays Exceeding 400 days	2	2	0	0	0	0	5	5	7	6	7	9	4
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	10	27	8	5	11	3	3	9	7	4	2	4	14
	ASU Inmates Endorsed for GP	10	20	8	4	10	2	2	4	4	0	2	4	6
	ASU Inmates Endorsed for SNY	0	6	0	1	0	1	1	0	3	0	0	0	3
	ASU Inmates Endorsed for SHU	0	1	0	0	1	0	0	5	0	4	0	0	5
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	12	12	14	21	24	25	25	28	31	31	29	28	24
	Impacting	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Impacting	12	12	14	21	24	25	25	28	31	31	29	28	24
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Actual Population	0	0	0	0	0	3	1	3	2	0	2	1	0
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	16	7	3	6	5	4	12	18	12	17	28	19	15
	Summary with S-Suffix	16	7	3	6	5	4	12	18	12	17	28	19	15

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	12	3	3	3	4	4	4	4	4	4	4	4	4
	GP with S-Suffix	12	3	3	3	4	4	4	4	4	4	4	4	4
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	4	4	0	3	1	0	8	14	8	13	24	15	11
	ASU with S-Suffix	4	4	0	3	1	0	8	14	8	13	24	15	11
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	523	270	326	597	502	558	431	385					
	Per 100 inmates	13.06	6.78	8.22	15.09	12.76	14.11	11.06	9.96					
	Conduct	108	49	59	114	45	78	52	50					
	Assault on Staff	0	1	0	0	0	0	0	0					
	Batteries on Staff	1	2	1	3	4	5	3	3					
	Assault on Inmate	0	1	0	0	0	0	0	0					
	Batteries on Inmates	11	4	7	13	7	9	6	5					

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Stimulants and Sedatives	93	54	63	126	126	165	175	125					
	Indecent Exposure (IEX)	1	0	0	1	1	0	0	0					
	IHP Refusals / Failure to Comply	0	0	0	0	7	0	0	0					
	Possession of Cell Phone/s	119	37	75	128	149	112	64	67					
	Riot/Disturbance Control	0	27	0	5	0	28	0	0					
	Resisting Staff	0	1	0	12	2	2	3	2					
	Weapon	2	2	1	5	1	1	5	4					
	Attempted Murder	0	0	0	5	0	0	0	4					
	Murder	0	0	0	0	0	0	0	0					
	Other	186	92	120	185	160	158	123	125					
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	1	0	0	0					
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0					
	Number of Incidents													
	Number of Incidents	33	17	22	34	34	47	45	28	28	37	36	37	37
	Per 100 inmates	0.82	0.43	0.55	0.86	0.86	1.19	1.15	0.72	0.71	0.95	0.94	0.97	0.96
	Number of Voided Incident Reports	1	2	1	1	3	1	1	3	2	2	0	1	0
	Total Number of Documented Force	11	7	1	9	9	16	7	7	5	11	12	13	10
	Per 100 inmates	0.27	0.18	0.03	0.23	0.23	0.40	0.18	0.18	0.13	0.28	0.31	0.34	0.26
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	0	0	0	2	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	1	0	0	0	0	1	0	0	1	1	0
	Type of Force													
	OC	5	4	0	6	4	7	3	5	3	5	4	6	0

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Physical Force	4	3	0	2	3	9	4	3	2	4	6	6	10
	Baton	3	0	0	1	1	2	1	2	3	2	0	2	1
	CN	1	1	0	1	1	2	0	0	0	1	2	1	0
	37 mm/40 mm	0	1	1	1	1	0	0	1	0	1	2	0	0
	Mini 14 - Shots	0	1	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	4	0	0	0	0	0	0	0	0	1	0	0
	Other	0	1	0	0	0	1	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	6	2	10	12	13	15	18	9	15	8	13	12	11
	Methamphetamine	1	1	4	8	11	1	10	2	6	2	1	4	3
	Marijuana	1	1	3	1	6	6	2	1	5	2	5	5	5
	Heroin	1	0	1	2	4	1	2	1	1	0	0	4	4
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	2	0	0	1	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	4	0	4	76	1	7	6	5	5	5	7	2	3
	Assault on Staff (Total)	2	0	0	0	0	2	0	0	0	1	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	0	2	0	0	0	1	1	0	1
	Battery on Staff (Total)	1	3	1	3	3	5	4	3	2	4	2	2	7
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	3	1	3	3	5	4	3	2	4	2	2	7
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0

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CCC	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	1	2	5	4	3	4	1	2	7	3	5	1
	With Weapon	0	0	1	0	1	0	0	0	0	1	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	1	1	5	3	3	4	1	2	6	3	5	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	1	0	1	1	1	2	4	1	3	4	2	4	1
	Escapes - Number of Inmates Involved	1	0	1	1	1	3	6	1	4	4	2	6	1
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	0	0	0	0	0	1	1	0
	Possession of a Weapon	3	1	1	3	1	1	3	4	0	2	2	5	6
	Resisting Staff	1	1	0	0	2	3	1	1	1	0	3	1	3
	Threatening Staff	0	0	0	1	0	0	0	0	0	1	0	0	0
	Sexual Misconduct	1	0	0	1	1	0	1	0	0	1	0	0	0
	Attempted Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	0	0	0	0	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	127	53	87	143	180	119	94	102	81	85	154	229	95
	Miscellaneous	13	7	6	9	8	15	11	9	5	10	9	7	7
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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CCC	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	3	0	4	7	3	0	2	5	1	0	0	1	4
	Average Number of Days on CSW	4.3	0.0	3.5	4.1	2.3	0.0	4.5	3.4	4.0	0.0	0.0	8.0	3.5
	Average Number of Days on CSW (CYTD)	3.8	3.8	3.8	3.8	3.7	3.7	4.5	3.7	3.8	3.8	3.8	4.2	4.0
	Count of CSW Items Recovered	0	0	2	4	1	0	1	4	1	0	0	1	6
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	1	0
	Inmate Placements Exceeding 3 Days On CSW	2	0	1	5	0	0	1	2	1	0	0	1	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	0	0	0	0	0	0	1	2	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	0	1	1	3	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	1	1	0	1	0	0	1	0	0	0
	Number of D.A. Referrals	0	0	1	0	1	0	2	0	0	0	1	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	1	1	0	1	0	0	0	0	0	0
	Total number of victims	1	0	0	1	1	0	2	0	0	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	1	1	0	1	0	0	1	0	0	0
	Inmate Appeals													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Total Appeals received by the Appeals Office	185	158	160	142	113	184	197	211	205	143	181	208	203
	Total Appeals Issued a Log Number	59	50	58	49	35	56	61	82	73	61	64	72	86
	Total Screen Outs	126	108	102	93	78	128	136	129	132	82	117	136	117
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	1	0	0	0	0	0	0	0	0	0	0	1
	Appeals Per 100 Inmates	1.47	1.26	1.46	1.24	0.89	1.42	1.56	2.12	1.84	1.57	1.67	1.89	2.22
	Inmate Appeal Breakdown													
	Disciplinary	19	24	25	23	8	25	23	13	17	18	17	28	55
	Custody/Classification	5	9	6	7	6	7	10	9	9	7	12	7	5
	Mail	3	1	1	0	1	1	0	1	1	4	1	1	1
	Visiting	0	0	0	0	0	0	0	1	1	0	0	0	0
	Personal Property	6	3	6	3	2	1	2	0	6	9	12	9	3
	Case Records	13	7	9	4	5	5	4	4	2	2	1	0	1
	Staff Complaints	5	2	3	2	3	4	3	5	5	7	6	14	13
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	0	0	2	5	3	1	1	3	2	1	2	1
	Legal	0	2	3	2	0	3	1	0	1	3	3	4	2
	Program	2	1	0	0	1	1	1	0	1	2	0	0	0
	Segregation Hearings	0	0	0	0	0	1	2	2	0	1	0	1	0
	Work Incentive	0	0	2	2	1	2	10	42	23	3	3	1	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	0	2	0	1	0	1	0	1	1	2	1	0
	Funds	3	1	1	4	2	3	3	4	2	2	6	3	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	ADA (1824's)	0	0	0	0	0	0	0	0	1	0	0	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,086	1,086	1,152	1,152	1,152	1,152	1,152	1,152	1,152	1,152	1,152	1,152	1,086
	Inmate Enrollment	510	526	536	556	555	553	533	543	528	542	547	520	514
	% of Total Capacity Enrolled	47 %	48 %	47 %	48 %	48 %	48 %	46 %	47 %	46 %	47 %	47 %	45 %	47 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	17,491	16,643	11,728	16,006	11,993	10,564	13,380	14,961	15,526	13,879	12,045	8,136	6,530
	Total Hours S-Time	589	1,185	842	2,021	1,187	1,135	1,972	1,994	2,784	2,295	4,366	2,287	2,830
	Total S-Time Non-Education	589	358	842	1,505	791	612	1,268	1,171	1,140	899	2,224	222	1,504
	Total S Time Non Education (S-Time Medical)	185	39	72	502	109	95	143	133	251	505	726	93	125
	Total S Time Non-Education (S-Time Custody)	404	319	770	1,004	682	517	1,125	1,039	889	394	1,498	130	1,379
	Total S-Time Education	0	827	0	516	396	523	704	823	1,644	1,396	2,142	2,065	1,327
	Total E-Time	71	57	48	22	24	48	87	83	6	30	63	90	36
	Total A-Time	582	1,150	489	312	278	175	161	229	148	99	81	160	40

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	4	10	6	2	0	16	7	4	9	4
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	9.0	9.1	9.0	8.9	9.1	7.7	9.1	9.1	9.1	9.1	9.1	9.1
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	144	154	155	188	182	178	173	181	185	175	167	159	158
	% of Total Capacity Enrolled	67 %	71 %	72 %	87 %	84 %	82 %	80 %	84 %	86 %	81 %	77 %	74 %	73 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	15,357	11,555	11,485	15,907	13,040	11,971	15,999	9,732	16,560	14,161	11,522	13,155	9,294
	Total S-Time	2,762	5,620	3,485	7,201	5,449	2,156	3,592	11,262	7,043	7,239	9,598	2,919	4,151
	Total S-Time Non-Education	872	3,917	2,159	3,523	1,189	459	1,429	7,687	1,650	2,461	3,512	2,003	2,999
	Total S-Time Non-Education (S-Time Medical)	648	460	437	1,712	531	311	759	348	496	1,380	981	423	301

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Total S-Time Non-Education (S-Time Custody)	224	3,458	1,723	1,811	658	148	670	7,339	1,154	1,081	2,532	1,580	2,698
	Total S-Time Education	1,890	1,703	1,326	3,678	4,261	1,698	2,163	3,576	5,394	4,778	6,086	916	1,152
	Total E-Time	132	208	130	208	326	124	206	167	126	101	109	203	229
	Total A-Time	314	544	403	481	823	834	1,036	94	106	417	510	382	107
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	14	5	10	18	13	17	24	14
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	1	0	3	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	14	12	15	22	16	21	26	17
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	36	36	36	36	36	36	36	24	24	24	24	24	14
	Number of Participants Enrolled (aka SAP Beds Filled)	29	24	24	24	24	24	24	22	21	15	9	3	12
	Enrollment Rate (aka % of SAP Beds Filled)	81 %	67 %	67 %	67 %	67 %	67 %	67 %	92 %	88 %	63 %	38 %	13 %	86 %
	Waiting List of Potential SAP Participants	96	100	95	100	105	112	117	138	121	130	131	146	139
	Exits with Completion	17	10	6	0	4	3	2	0	6	4	6	6	0
	Program Utilization X-Time	2,463	1,445	1,385	1,095	1,195	1,436	1,267	903	1,481	1,192	461	588	109
	Program Utilization XSEA Total	2,850	1,495	1,495	1,313	1,452	1,563	1,320	1,550	1,646	1,307	594	645	195
	Program Utilization Rate (AB900 Benchmark 5)	86 %	97 %	93 %	83 %	82 %	92 %	96 %	58 %	90 %	91 %	78 %	91 %	56 %

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	**Inmate Work Assignments**													
	Available Assignments	4,241	4,162	4,101	4,107	4,115	4,102	4,104	4,098	4,122	4,161	4,086	4,083	4,101
	Full Time	3,791	3,703	3,641	3,647	3,655	3,650	3,652	3,635	3,659	3,698	3,634	3,631	3,649
	Half Time	450	459	460	460	460	452	452	463	463	463	452	452	452
	Eligible Inmates	4,080	3,994	4,022	4,038	4,018	4,005	3,913	3,909	3,933	3,868	3,829	3,759	3,508
	Inmates Assigned	3,130	3,220	3,208	3,298	3,189	3,149	3,096	3,115	3,127	3,109	3,027	3,033	3,059
	Full Time	2,841	2,933	2,932	2,995	2,895	2,855	2,797	2,808	2,833	2,841	2,752	2,772	2,803
	Half Time	289	287	276	303	294	294	299	307	294	268	275	261	256
	One Half Time Assignment	289	287	276	303	294	294	299	307	294	268	275	261	253
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	3
	Vacant Work Assignments	1,111	942	893	809	926	953	1,008	983	995	1,052	1,059	1,050	1,042
	Percent of Filled Work Assignments	74 %	77 %	78 %	80 %	77 %	77 %	75 %	76 %	76 %	75 %	74 %	74 %	75 %
	Percent of Filled Work Assignments - Full Time	75 %	79 %	81 %	82 %	79 %	78 %	77 %	77 %	77 %	77 %	76 %	76 %	77 %
	Percentage of Filled Work Assignments - Half-Time	64 %	63 %	60 %	66 %	64 %	65 %	66 %	66 %	63 %	58 %	61 %	58 %	57 %
	Inmates Unassigned	916	851	870	801	854	908	877	866	893	866	900	842	542
	Voluntary	125	137	119	101	91	110	110	110	128	134	133	130	149
	Involuntary	791	714	751	700	763	798	767	756	765	732	767	712	393
	Inmates on Waiting List	222	215	223	176	207	194	187	194	247	196	216	193	156
	Prison Industry Authority													
	PIA Assignments	21	21	21	17	17	17	17	21	21	32	32	22	62
	PIA Assignments Filled	18	12	13	13	13	13	14	18	19	16	15	15	30
	% of PIA Assignments Filled	86 %	57 %	62 %	76 %	76 %	76 %	82 %	86 %	90 %	50 %	47 %	68 %	48 %
	PIA Lost Hours	1,209	718	2,091	1,264	1,264	824	2,502	2,759	1,019	1,754	1,887	2,328	2,607
	(Custody) PIA Lost Hours	138	162	131	35	35	65	20	1,911	40	280	122	142	0
	(Ducats) PIA Lost Hours	499	62	1,244	110	110	19	95	35	76	89	68	0	95
	(Industry Related) PIA Lost Hours	143	65	716	1,112	1,112	135	885	98	903	429	397	613	1,380

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	(Other) PIA Lost Hours	0	0	0	7	7	7	0	0	0	0	13	0	131
	(Vacant) PIA Lost Hours	429	429	0	0	0	598	1,502	715	0	956	1,287	1,573	1,001
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	42	42	42	42	42	42	42	42	42	40	40	40	40
	Total Number of Meetings Held	102	92	89	94	95	98	97	88	102	106	109	99	95
	Total Number of Attendees (for all meetings held)	1,162	945	928	989	935	1,003	1,017	789	1,068	1,172	1,141	1,067	1,134
	Total Number of Contact Hours (for all meetings held)	65,383	50,578	50,105	56,753	50,589	54,036	56,100	35,835	65,082	69,832	68,121	61,326	62,220
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	40	31	37	39	36	41	42	34	35	42	46	40	39
	Total Number of Attendees	342	216	246	290	179	281	291	223	286	388	333	367	386
	Total Meeting Hours	45	37	59	65	55	63	69	55	66	71	72	68	68
	Contact Hours	15,219	7,992	14,514	18,705	9,845	17,563	19,934	12,154	18,733	27,354	23,976	24,773	26,248
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	25	27	19	17	24	21	20	28	32	28	28	27	20
	Total Number of Attendees	167	155	147	106	189	199	186	170	284	238	229	225	223
	Total Meeting Hours	41	37	29	27	38	36	33	43	53	49	45	47	31
	Contact Hours	6,889	5,696	4,263	2,889	7,182	7,214	6,045	7,310	14,910	11,543	10,191	10,463	6,913

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	**Veteran's Groups**													
	Total Number of Meetings Held	4	3	4	4	2	4	4	2	3	4	3	3	6
	Total Number of Attendees	58	34	52	49	31	40	43	26	20	44	36	35	34
	Total Meeting Hours	8	5	8	7	2	7	7	4	7	4	4	4	6
	Contact Hours	435	170	416	343	62	280	301	91	130	187	153	131	213
	All Other ILTAG's													
	Total Number of Meetings Held	33	31	29	34	33	32	31	24	32	32	32	29	30
	Total Number of Attendees	595	540	483	544	536	483	497	370	478	502	543	440	491
	Total Meeting Hours	72	68	64	64	63	60	60	44	66	61	62	59	59
	Contact Hours	42,840	36,720	30,912	34,816	33,500	28,980	29,820	16,280	31,309	30,748	33,802	25,960	28,846
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	861	872	860	852	851	856	869	868	864	856	850	851	856
	Custody (Uniformed)													
	Budgeted Positions	647	647	647	652	652	652	652	643	643	643	644	644	644
	Pending 607's - Net	0.0	-3.0	-3.0	-8.0	-8.0	-8.0	-8.0	1.0	1.0	0.6	0.0	0.0	1.4
	Adjusted Budgeted Total	647	644	644	644	644	644	644	644	644	644	644	644	645
	Filled Budgeted Positions	571	585	581	574	575	580	599	599	594	591	583	580	581
	920 Blanket	34	27	22	17	16	17	14	14	18	21	24	25	24
	918 Blanket	0	0	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	42	32	40	52	53	47	31	31	32	32	37	39	40

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	902 Blanket	3	3	3	4	4	4	4	3	3	3	4	6	6
	916 Blanket	7	7	7	7	7	8	9	9	7	7	4	4	4
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	42	42	42	42	42	42	36	36	36	36	36	36
	Pending 607's - Net	1.0	0.0	-6.0	-6.0	-6.0	-6.0	-6.0	0.0	0.0	0.0	-0.5	-0.5	1.5
	Adjusted Budgeted Total	42	42	36	36	36	36	36	36	36	36	35	35	37
	Filled Budgeted Positions	39	38	32	32	33	33	32	32	32	32	33	33	34
	920 Blanket	1	1	1	1	0	0	1	1	1	1	1	1	0
	918 Blanket	0	0	5	4	4	2	2	2	2	2	1	1	1
	True Vacancy Total	2	3	-3	-1	-2	1	1	1	1	1	0	0	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	40	40	40	40	40	40	40	40	39	39	39	39
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	39	39	39	39	39	39	39	39	39	39	39	39	40
	Filled Budgeted Positions	36	36	37	37	35	35	35	34	34	34	32	32	35
	920 Blanket	1	1	1	1	1	1	2	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	1	3	3	2	5	5	5	7	7	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	197	196	196	193	193	193	193	192	192	192	192	192	192

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Pending 607's - Net	-3.5	-3.0	-3.0	0.0	-1.5	-1.5	-1.5	0.0	0.0	0.0	0.0	-1.0	4.4
	Adjusted Budgeted Total	193	193	193	193	192	192	192	192	192	192	192	191	196
	Filled Budgeted Positions	172	170	168	168	166	166	161	157	158	155	153	157	158
	920 Blanket	0	1	1	1	1	1	0	0	0	0	3	4	3
	918 Blanket	3	3	3	3	3	4	4	6	5	5	4	4	1
	True Vacancy Total	18	19	21	21	21	20	26	28	28	31	31	25	34
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	50	50	50	49	49	49	49	49	49	49	49	49	49
	Pending 607's - Net	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	49	49	49	49	49	49	49	49	49	49	49	49	49
	Filled Budgeted Positions	34	34	33	32	33	33	33	37	37	37	39	39	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	True Vacancy Total	14	14	15	16	15	15	15	11	11	11	10	10	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	9	9	9	9	9	9	9	9	9	7	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	True Vacancy Total	2	2	2	2	2	2	2	2	2	4	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	32,668	113,417	65,580	21,705	20,029	14,828	15,454	13,098	13,930	15,230	23,129	29,985	57,418
	AVG Hours Per Custody Staff	49.02	172.69	100.50	30.74	27.64	20.45	19.77	16.00	17.62	18.67	31.16	44.59	86.78
	Custody	29,901	107,587	61,609	18,629	16,804	12,535	12,475	10,093	11,033	11,634	19,194	27,337	53,369
	Lieutenants	2,717	10,581	5,750	1,387	1,470	1,283	1,341	1,065	1,151	1,194	1,379	2,217	5,031
	Sergeants	4,424	17,269	9,031	2,112	1,588	1,862	1,990	1,854	2,168	1,961	2,535	4,008	7,277
	Officers	22,666	79,046	46,549	14,974	13,705	9,254	9,030	7,116	7,711	8,350	15,109	20,758	40,884
	Other Custody	94	690	279	156	41	135	114	58	4	128	171	353	176
	AVG Hours Per Non-Custody Staff	4.15	3.85	4.04	4.69	5.04	3.64	5.11	5.07	5.72	7.72	5.59	4.02	4.57
	Non-Custody	1,041	960	999	1,156	1,227	886	1,218	1,204	1,363	1,801	1,311	959	1,103
	Medical	1,726	4,870	2,972	1,921	1,998	1,407	1,762	1,801	1,533	1,796	2,624	1,689	2,946
	Sick Leave													
	Total Hours	3,507	3,633	4,127	4,995	4,188	4,769	3,385	3,512	3,614	3,424	4,592	4,073	3,520
	AVG Hours Per Custody Staff	3.70	3.42	4.24	5.47	4.46	5.01	2.83	2.47	2.88	3.51	5.16	4.01	3.44
	Custody	2,256	2,133	2,598	3,316	2,710	3,074	1,788	1,560	1,803	2,185	3,178	2,457	2,119
	Lieutenants	224	240	298	439	301	197	59	112	122	114	109	94	66
	Sergeants	232	117	257	212	291	401	355	267	218	216	185	298	120
	Officers	1,563	1,517	1,752	2,227	1,879	2,281	1,343	1,084	1,320	1,618	2,629	1,978	1,909
	Other Custody	237	259	292	439	239	195	31	97	143	238	256	88	24
	AVG Hours Per Non-Custody Staff	3.69	4.68	4.37	4.83	4.58	4.65	5.21	6.23	6.01	3.84	4.41	5.20	4.51
	Non-Custody	927	1,168	1,080	1,189	1,115	1,132	1,241	1,479	1,433	895	1,033	1,239	1,088
	Medical	325	332	449	490	364	563	357	474	378	344	380	377	313
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	54	51	47	46	47	57	49	51	44	46	48	55	56
	In-Lieu of Sick Leave													
	Total Hours	1,012	809	1,226	1,479	1,098	1,028	797	790	837	1,036	992	1,184	1,142
	AVG Hours Per Custody Staff	1.05	0.96	0.89	1.16	0.97	1.14	0.63	0.68	0.48	0.68	0.97	1.37	1.16
	Custody	639	599	547	705	591	699	396	430	302	426	598	841	714
	Lieutenants	39	87	77	77	65	76	26	17	64	116	46	29	0
	Sergeants	37	19	8	84	18	62	155	168	52	16	48	36	85
	Officers	557	493	413	536	486	561	209	220	123	294	494	702	630
	Other Custody	6	0	49	8	23	0	7	26	64	0	10	74	0
	AVG Hours Per Non-Custody Staff	1.01	0.53	0.83	1.44	0.77	0.74	0.54	0.79	0.78	1.30	1.55	1.29	0.92
	Non-Custody	254	131	205	355	187	181	129	188	187	303	362	308	223
	Medical	119	80	475	420	320	148	272	172	348	307	32	36	205
	Annual Leave													
	Total Hours	4,916	4,215	4,138	4,856	4,197	5,605	2,266	2,483	3,444	4,188	5,295	6,359	6,116
	AVG Hours Per Custody Staff	6.42	4.70	4.07	5.44	4.46	6.42	2.37	2.62	3.78	4.55	6.29	7.29	7.37
	Custody	3,917	2,928	2,492	3,299	2,710	3,936	1,497	1,655	2,367	2,837	3,877	4,467	4,530
	Lieutenants	431	281	251	270	364	432	146	213	256	190	261	424	349
	Sergeants	314	419	383	614	467	1,122	257	190	474	353	580	443	609
	Officers	2,542	1,713	1,471	2,199	1,533	2,054	977	1,122	1,405	2,114	2,775	3,002	2,631
	Other Custody	631	516	388	216	346	328	118	131	233	180	262	598	941
	AVG Hours Per Non Custody Staff	3.22	3.58	4.68	4.25	3.86	4.26	2.17	1.79	3.60	3.71	4.22	6.43	5.37

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Non-Custody	807	893	1,157	1,047	939	1,036	516	425	859	867	989	1,532	1,296
	Medical	193	395	489	511	548	633	253	402	218	484	429	360	290
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	24	30	23	19	18	19	11	13	17	23	23	22	21
	Off Work Rate (Per 100 Staff)	3.93	4.82	3.75	3.14	2.96	3.10	1.74	2.06	2.72	3.69	3.73	3.59	3.41
	Pending/Open Claims	368	380	376	374	374	389	399	406	409	419	432	438	436
	New Claims	9	5	7	6	6	8	7	10	10	11	11	9	7
	Closed Claims	13	10	13	8	6	2	2	4	8	7	4	4	16
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	18	14	14	14	16	10	7	9	9	9	10	13
	Off Work Rate (Per 100 Staff)	5.98	7.22	5.66	5.68	5.75	6.58	4.20	2.95	3.78	3.86	3.84	4.20	5.39
	Pending/Open Claims	201	186	191	198	201	197	210	214	216	222	226	239	232
	New Claims	4	1	7	7	6	2	6	4	6	7	4	11	2
	Closed Claims	6	1	3	2	3	6	0	2	6	3	3	1	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	2	1	1	4	4	4	5	3	2	2	3
	Off Work Rate (Per 100 Staff)	0.66	0.48	0.33	0.17	0.16	0.65	0.63	0.63	0.80	0.48	0.32	0.33	0.49
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	12	4	9	5	6	4	4	4	4	3	3	5
	Off Work Rate (Per 100 Staff)	4.39	4.81	1.62	3.65	2.06	2.47	1.68	1.69	1.68	1.71	1.28	1.26	2.07
	FMLA													
	Custody - Number of Staff off Work due to FMLA	64	60	48	54	49	49	40	54	54	44	44	40	34
	Lieutenants	1	1	0	0	0	0	1	3	2	4	1	1	0
	Sergeants	5	4	2	5	3	6	4	8	7	4	4	3	5
	Officers	57	54	44	47	44	40	34	41	43	33	34	34	28

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Other Custody	1	1	2	2	2	3	1	2	2	3	5	2	1
	Non-Custody	27	30	28	28	25	24	21	29	28	30	27	32	27
	Medical	9	9	8	9	11	11	10	14	10	11	14	13	13
	Custody - Number of FMLA Hours Used by Staff	1,937	1,868	1,411	1,607	1,611	1,535	1,395	1,652	1,983	2,158	1,769	1,248	1,089
	Lieutenants	3	8	0	0	0	0	24	80	200	312	8	8	0
	Sergeants	160	45	16	192	40	56	69	152	229	88	194	232	350
	Officers	1,763	1,790	1,338	1,403	1,540	1,289	1,294	1,404	1,539	1,531	1,160	862	715
	Other Custody	11	25	58	12	31	190	8	16	16	227	407	146	24
	Non-Custody	951	655	624	569	541	685	625	698	910	875	602	523	626
	Medical	281	283	449	426	631	638	480	521	188	103	350	454	574
	Custody - Average Number of FMLA Hours Used by Staff	3.18	3.00	2.30	2.65	2.65	2.50	2.21	2.62	3.17	3.46	2.87	2.04	1.77
	Other Custody	0.28	0.66	1.80	0.36	0.94	5.76	0.25	0.51	0.50	7.09	12.33	4.43	0.71
	Non-Custody	3.79	2.63	2.52	2.31	2.22	2.82	2.62	2.94	3.82	3.75	2.57	2.19	2.59
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	378	153	120	143	113	127	91	157	116	88	95	65	32
	Number of Emergency Corrective Work Orders (priority 1) Completed	385	153	120	142	113	126	91	157	116	88	95	65	32
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,120	706	892	1,236	733	775	1,223	704	817	1,174	828	882	1,206
	Number of Preventative Maintenance Work Orders (priority 2) Completed	547	434	463	495	550	474	687	589	431	530	627	565	374
	Number of Corrective Work Orders (Priority 3) Received/Submitted	455	297	341	642	534	779	387	483	641	586	484	532	211
	Number of Corrective Work Orders (Priority 3) Completed	397	417	309	502	381	459	430	439	626	609	580	549	142
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	44	7	38	32	36	26	40	32	36	24	24	22
	Number of Non-Maintenance Service Requests (Priority 4) Completed	26	40	28	48	21	39	28	28	15	28	55	24	12
	Number of Project Work Orders (priority 5) Received/Submitted	1	2	4	5	7	15	5	12	8	3	12	7	3
	Number of Project Work Orders (priority 5) Completed	36	8	1	2	4	6	7	6	4	8	4	10	0
	% of personnel hours spent on preventative maintenance	2 %	2 %	2 %	2 %	3 %	2 %	2 %	5 %	1 %	2 %	2 %	2 %	1 %
	Employee Grievances and Staff Complaints													
	Total	7	2	3	1	1	1	0	3	1	2	2	1	0
	Per 100 Staff	0.81	0.23	0.35	0.12	0.12	0.12	0.00	0.35	0.12	0.23	0.24	0.12	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	1	0	0	1	0	0	2	1	2	1	0	0
	Total E.E.O	7	1	3	1	0	1	0	1	0	0	1	1	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Equal Employment Opportunity (EEO) (Non-Medical)	5	0	3	0	0	1	0	0	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	2	1	0	1	0	0	0	1	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	3	1	2	0	2	5	4	4	4	2	1	0
	Per 100 Staff	0.46	0.34	0.12	0.23	0.00	0.23	0.58	0.46	0.46	0.47	0.24	0.12	0.00
	Central Intake Requests Accepted	1	2	5	2	0	2	0	2	6	3	4	2	1
	Central Intake Requests Rejected	0	0	0	1	0	0	0	1	1	1	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	3	1	0	1	0	2	4	2	1	1	1
	Total Direct Action Requests Submitted	0	2	3	1	0	1	3	3	1	3	0	0	0
	Direct Action Requests Accepted	1	1	3	1	0	1	0	2	4	2	1	1	1
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	6	6	5	5	3	3	5	7	5	6	5
	Number of Closed Investigations	1	1	2	0	1	1	2	0	0	0	0	1	1
	Investigations exceeding 180 calendar days	1	1	1	1	1	0	0	1	2	3	3	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	1	0	0	0	0	0	0	1	0	0	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCC	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	5	5	4	4	4	4	3	3	3	4	3
	Number of Closed Investigations	0	0	0	0	1	0	0	0	1	0	0	0	1
	Investigations exceeding 180 calendar days	1	2	2	2	2	2	2	3	3	3	3	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	2	1	2	0	1	0	3	2	1	1	2
	Per 100 Staff	0.12	0.11	0.23	0.12	0.23	0.00	0.12	0.00	0.35	0.23	0.12	0.12	0.23
	Dismissals	0	0	2	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	1	2	1	2	0	1	0	3	2	0	1	2
	Per 100 Staff	0.12	0.11	0.23	0.12	0.23	0.00	0.12	0.00	0.35	0.23	0.00	0.12	0.23
	Dismissals (Non-Medical)	0	0	2	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,447	2,446	2,438	2,419	2,386	2,426	2,363	2,389	2,374	2,424	2,444	2,450	2,430
	Overcrowding Beds	1,277	1,260	1,166	1,089	1,018	992	1,066	1,044	1,013	1,069	1,125	1,157	1,189
	Temporary Beds (Family Visiting/Tank Beds)	0	2	0	0	2	0	0	1	0	0	0	0	1
	Medical Beds	43	43	43	44	44	44	44	44	44	38	43	44	42
	Budgeted Capacity	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	
	Inmate Count	3,767	3,749	3,647	3,553	3,448	3,471	3,478	3,479	3,431	3,548	3,612	3,652	3,802
	% Inst. Filled to Budgeted Capacity	80 %	79 %	77 %	75 %	73 %	73 %	74 %	74 %	73 %	75 %	76 %	77 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	**Inmate Custody Level**													
	Level I	1,293	1,272	1,268	1,245	1,202	1,166	1,136	1,115	1,078	1,064	1,039	1,019	1,042
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	5	3	11	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,839	1,851	1,809	1,742	1,743	1,733	1,748	1,755	1,717	1,759	1,801	1,852	1,907
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	2	5	5	3	0	0	0	0	0	1	1	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	29	20	28	4	1	3	2	1	0	0	1	1	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	6	10	2	0	0	1	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	
	Actual Population	3,113	3,104	3,061	2,973	2,929	2,880	2,856	2,850	2,777	2,783	2,819	2,849	2,954
	General Population													
	Budgeted Capacity	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	
	Actual Population	1,305	1,285	1,286	1,260	1,219	1,187	1,149	1,135	1,099	1,074	1,062	1,039	1,071
	Enhanced Outpatient Program													

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	
	Actual Population	1,808	1,819	1,775	1,713	1,710	1,693	1,707	1,715	1,678	1,709	1,757	1,810	1,883
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	623	641	634	590	591	603	606	605	595	611	618	665	681
	Life (Without Possibility of Parole) (LWOP)	0	6	7	3	2	2	0	2	0	2	3	0	1
	Reception Center													
	Budgeted Capacity	825	825	825	825	825	825	825	825	825	825	825	825	
	Actual Population	499	490	456	428	383	438	472	474	516	605	635	629	649
	Administrative Segregation (ASU)													
	Budgeted Capacity	153	153	153	153	153	153	153	153	153	153	153	153	
	Actual Population (Excluding Overflow)	71	67	45	62	49	58	60	67	56	55	76	89	87
	Actual Population (With Overflow)	71	67	45	62	49	58	60	67	56	55	76	89	87
	Average Length of Stay	26	36	68	31	48	47	60	50	44	22	35	34	57
	Stays Exceeding 200 days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	2	6	6	3	1	1	0	1	1	0	0	4	1
	ASU Inmates Endorsed for GP	2	3	3	0	0	0	0	1	1	0	0	3	0
	ASU Inmates Endorsed for SNY	0	3	3	2	1	0	0	0	0	0	0	1	0
	ASU Inmates Endorsed for SHU	0	0	0	1	0	1	0	0	0	0	0	0	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	570	570	583	581	577	547	553	547	545	554	554	534	537
	Impacting	217	204	225	228	217	210	202	166	172	163	163	173	219
	Non-Impacting	353	366	358	353	360	337	351	381	373	391	391	361	318
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,495	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,188	1,190	1,201	1,188	1,172	1,155	1,159	1,135	1,089	1,087	1,147	1,147	1,193
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	42	44	49	57	50	36	40	48	48	45	48	57	55
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	39	39	49	54	48	33	37	45	42	43	46	49	52
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Actual Population	2	0	0	1	0	1	2	2	3	1	2	3	3
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	1	5	0	2	2	2	1	1	3	1	0	5	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1	5	5	5	5	7	8	10	7	0	4	4	2
	Summary with S-Suffix	1	5	5	5	5	6	7	10	7	0	4	4	2
	Summary without S-Suffix	0	0	0	0	0	1	1	0	0	0	0	0	0
	Total General Population (GP)	0	5	5	5	5	6	7	9	7	0	2	2	1
	GP with S-Suffix	0	5	5	5	5	6	7	9	7	0	2	2	1
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	0	0	0	0	1	1	1	0	0	1	1	0
	ASU with S-Suffix	0	0	0	0	0	0	0	1	0	0	1	1	0
	ASU without S-Suffix	0	0	0	0	0	1	1	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	1	1	1
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	1	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	171	218	154	134	103	131	122	123					
	Per 100 inmates	4.54	5.81	4.22	3.77	2.99	3.77	3.51	3.54					
	Conduct	25	18	31	20	22	14	23	25					
	Assault on Staff	4	0	0	0	1	1	1	1					
	Batteries on Staff	3	6	0	2	2	2	1	2					
	Assault on Inmate	0	2	0	0	0	0	0	0					
	Batteries on Inmates	4	12	10	11	11	5	8	6					
	Stimulants and Sedatives	86	100	58	66	45	60	48	43					
	Indecent Exposure (IEX)	4	5	7	0	1	3	0	1					
	IHP Refusals / Failure to Comply	0	1	6	0	0	0	0	0					
	Possession of Cell Phone/s	13	13	10	10	6	11	9	3					
	Riot/Disturbance Control	0	6	0	0	0	0	0	0					
	Resisting Staff	0	0	0	0	1	0	1	0					
	Weapon	0	0	2	0	1	2	1	0					
	Attempted Murder	1	0	0	0	0	0	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	31	55	30	25	13	33	30	42					
	Number of RVR's Involving Mental Health Inmates	63	82	54	48	48	48	39	41					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0					
	Number of Incidents													
	Number of Incidents	31	32	21	16	18	18	17	22	13	14	19	28	15
	Per 100 inmates	0.82	0.85	0.58	0.45	0.52	0.52	0.49	0.63	0.38	0.39	0.53	0.77	0.39
	Number of Voided Incident Reports	1	0	1	0	0	4	0	0	0	0	1	0	0
	Total Number of Documented Force	10	7	7	8	9	6	8	8	4	3	3	9	7
	Per 100 inmates	0.27	0.19	0.19	0.23	0.26	0.17	0.23	0.23	0.12	0.08	0.08	0.25	0.18
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	2	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	0	0	0	0	1	1	0	1	0	1
	Type of Force													
	OC	2	5	6	6	6	5	4	4	4	2	2	1	5
	Physical Force	7	2	0	3	2	1	3	3	1	1	1	7	2
	Baton	1	1	0	0	0	0	0	1	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	1	1	1	0	1	0	1	2	1	0	0	1	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	1	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	8	5	2	6	3	3	3	5	4	4	2	5	3
	Methamphetamine	3	3	0	3	2	2	2	3	2	0	1	4	2
	Marijuana	0	2	1	2	0	1	0	0	2	0	0	0	1
	Heroin	5	1	1	0	1	0	0	1	0	1	0	1	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Cocaine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Drug Paraphernalia/Other	3	1	0	0	0	0	0	1	0	3	1	1	2
	Assault on Staff (Total)	2	0	0	0	1	0	1	1	1	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	1	0	1	1	1	1	0	0	0
	Battery on Staff (Total)	4	6	0	2	2	2	1	2	0	0	1	7	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	6	0	2	2	2	1	2	0	0	1	7	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	2	1
	Assault on Inmate (Total)	0	0	0	0	0	0	0	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Battery on Inmate (Total)	2	4	4	4	4	2	2	3	2	0	1	3	5
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	4	4	4	2	2	3	2	0	1	3	5
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	1	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	0	1	0	0	1	1	0	0	1	2	2	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Resisting Staff	1	1	0	1	1	0	2	0	0	0	0	0	0
	Threatening Staff	0	0	1	1	0	0	0	0	0	0	0	2	0
	Sexual Misconduct	4	5	6	0	1	3	0	1	1	2	5	3	2
	Attempted Suicide	3	1	0	1	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	3	1	1	0	0	2	4	4	1	2	3	0	0
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	3	1	1	0	0	2	4	5	1	2	3	0	0
	Contraband Cell Phone Discoveries	21	18	10	12	7	12	7	4	12	9	12	17	13
	Miscellaneous	4	8	6	2	6	5	3	5	4	4	4	7	3
	Number of Non UOF Incidents Involving Mental Health Inmates	12	10	12	4	8	5	1	4	3	5	7	10	4
	Number of UOF Incidents Involving Mental Health Inmates	6	4	4	5	2	2	5	5	3	3	2	5	2
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	0	0	0	0	0	1	1	0	0	2
	Average Number of Days on CSW	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.0	0.0	0.0	0.5
	Average Number of Days on CSW (CYTD)	2.5	2.5	2.5	2.5	2.5	2.5	0.0	0.0	1.0	3.0	3.0	3.0	1.8
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	1	0	0	0	2
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	5	6	0	1	3	0	1	1	2	5	3	2
	Number of D.A. Referrals	4	5	6	0	1	3	0	1	1	2	5	3	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	4	5	6	0	1	3	0	1	1	2	5	3	2
	Total number of victims	4	5	6	0	1	3	0	1	1	2	5	3	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	5	6	0	1	3	0	1	1	2	5	3	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	342	377	352	263	258	249	241	239	243	258	261	307	307
	Total Appeals Issued a Log Number	146	187	173	113	82	95	99	115	117	148	140	170	174
	Total Screen Outs	196	190	179	150	176	154	142	124	126	110	121	137	133
	Overdue Appeals (Point-in-time)	1	1	1	1	1	1	1	1	1	1	1	1	1
	Overdue Appeals (Monthly Cumulative)	1	2	0	0	0	1	0	0	0	0	1	2	0
	Overdue Appeals (ADA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	2	1	2	0	0	2	1	0	1	0	0
	Appeals Per 100 Inmates	3.88	4.99	4.74	3.18	2.38	2.74	2.85	3.31	3.41	4.17	3.88	4.65	4.58
	Inmate Appeal Breakdown													
	Disciplinary	25	9	7	8	10	14	12	9	9	5	10	13	9
	Custody/Classification	4	13	8	9	5	6	7	12	8	16	18	14	12
	Mail	6	5	10	4	1	3	1	1	3	4	5	5	2
	Visiting	1	1	3	3	1	2	1	0	3	4	2	3	3

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Personal Property	15	18	13	9	8	11	14	10	14	19	18	17	15
	Case Records	10	9	8	2	5	6	2	9	5	6	4	13	5
	Staff Complaints	3	6	5	0	4	3	4	9	8	11	8	13	17
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	13	16	16	10	12	5	11	3	9	12	10	20	19
	Legal	0	6	4	4	1	0	3	4	3	8	1	9	7
	Program	4	4	4	3	2	4	7	4	8	10	21	10	14
	Segregation Hearings	0	1	1	0	0	0	0	0	2	1	0	2	3
	Work Incentive	12	4	7	8	1	4	8	5	9	8	6	12	11
	Re-Entry	0	0	1	1	0	1	0	0	1	0	3	2	3
	Transfer	2	1	7	0	0	2	0	1	2	4	2	9	14
	Funds	6	9	5	3	4	4	2	3	3	5	8	8	15
	Other	0	0	0	0	0	0	1	1	0	1	0	0	0
	ADA (1824's)	45	85	74	49	28	30	26	44	30	34	24	20	25
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,608	1,608	1,662	1,662	1,662	1,662	1,530	1,530	1,530	1,530	1,530	1,530	1,530

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Inmate Enrollment	853	841	815	809	790	753	812	766	704	679	713	758	741
	% of Total Capacity Enrolled	53 %	52 %	49 %	49 %	48 %	45 %	53 %	50 %	46 %	44 %	47 %	50 %	48 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	24,460	22,925	16,453	22,219	14,612	11,471	18,906	18,482	18,797	14,949	14,955	14,718	11,174
	Total Hours S-Time	3,504	4,207	3,651	4,288	4,087	3,678	3,285	3,618	4,057	3,708	5,758	3,276	3,348
	Total S-Time Non-Education	2,800	3,822	2,483	3,287	2,563	2,596	1,728	2,360	2,942	2,274	3,843	2,074	2,230
	Total S Time Non Education (S-Time Medical)	1,237	1,582	1,064	1,259	1,109	488	970	1,291	1,469	1,641	1,087	756	527
	Total S Time Non-Education (S-Time Custody)	1,563	2,240	1,419	2,029	1,454	2,109	758	1,070	1,473	633	2,756	1,318	1,703
	Total S-Time Education	704	385	1,168	1,001	1,524	1,082	1,557	1,258	1,115	1,434	1,915	1,202	1,118
	Total E-Time	648	370	331	536	1,144	182	273	297	552	263	250	236	120
	Total A-Time	1,329	1,118	997	1,271	918	894	1,214	1,481	903	506	466	362	285
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	4	0	2	3	0	4	2	3	3	1	0
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.1	8.1	8.1	8.0	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	432	432	432	432	432	405	405	405	405	405	405	405	405

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Inmate Enrollment	273	249	218	201	196	185	199	184	184	177	156	158	158
	% of Total Capacity Enrolled	63 %	58 %	50 %	47 %	45 %	46 %	49 %	45 %	45 %	44 %	39 %	39 %	39 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	22,450	19,719	13,203	16,957	12,662	9,455	13,526	14,668	16,123	12,917	12,021	11,862	10,072
	Total S-Time	4,241	4,535	5,341	5,513	3,476	3,062	5,323	3,890	4,814	3,899	5,528	2,541	2,094
	Total S-Time Non-Education	1,669	1,456	1,017	2,322	1,943	1,454	1,891	2,065	1,958	1,979	2,892	837	999
	Total S-Time Non-Education (S-Time Medical)	981	773	583	878	1,095	314	450	641	834	1,281	1,084	611	586
	Total S-Time Non-Education (S-Time Custody)	688	683	434	1,444	848	1,140	1,441	1,424	1,124	698	1,808	226	413
	Total S-Time Education	2,572	3,079	4,324	3,192	1,534	1,608	3,432	1,825	2,855	1,920	2,637	1,704	1,095
	Total E-Time	369	253	231	390	545	362	591	485	426	474	475	383	164
	Total A-Time	1,187	1,066	371	1,053	413	415	815	658	549	360	240	215	175
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	16	8	15	6	14	10	8	5	13	5	13	11	12
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	0	4	2	0	1	0	1	1	0	4	0	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	20	10	13	14	13	7	23	7	17	5	14	12	12

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	192	192	192	192	192	192	192	192	192	192	192	192	192
	Number of Participants Enrolled (aka SAP Beds Filled)	178	178	172	167	169	166	167	160	156	149	136	133	132
	Enrollment Rate (aka % of SAP Beds Filled)	93 %	93 %	90 %	87 %	88 %	86 %	87 %	83 %	81 %	78 %	71 %	69 %	69 %
	Waiting List of Potential SAP Participants	318	434	463	443	283	267	261	192	179	134	142	141	165
	Exits with Completion	31	19	19	33	32	37	20	9	34	31	48	22	13
	Program Utilization X-Time	11,579	10,095	10,210	8,849	8,206	10,026	7,104	9,031	8,941	8,301	7,431	7,960	7,252
	Program Utilization XSEA Total	12,526	12,686	11,014	10,090	9,020	10,763	9,198	10,042	9,967	9,291	8,274	8,729	7,926
	Program Utilization Rate (AB900 Benchmark 5)	92 %	80 %	93 %	88 %	91 %	93 %	77 %	90 %	90 %	89 %	90 %	91 %	92 %
	Inmate Work Assignments													
	Available Assignments	3,475	3,485	3,485	3,514	3,530	3,579	3,578	3,579	3,581	3,568	3,582	3,642	3,828
	Full Time	2,355	2,366	2,365	2,387	2,398	2,375	2,370	2,380	2,383	2,367	2,358	2,418	2,571
	Half Time	1,120	1,119	1,120	1,127	1,132	1,204	1,208	1,199	1,198	1,201	1,224	1,224	1,257
	Eligible Inmates	3,529	3,462	3,455	3,359	3,331	3,223	3,225	3,213	3,120	3,096	3,150	3,205	2,953
	Inmates Assigned	1,973	1,961	1,912	2,003	1,984	1,893	1,949	1,965	1,914	1,932	1,937	1,920	1,849
	Full Time	1,435	1,422	1,365	1,441	1,435	1,436	1,464	1,490	1,481	1,505	1,483	1,450	1,500
	Half Time	538	539	547	562	549	457	485	475	433	427	454	470	349
	One Half Time Assignment	522	519	529	546	536	447	471	460	416	411	442	456	193
	Two Half Time Assignments	16	20	18	16	13	10	14	15	17	16	12	14	156
	Vacant Work Assignments	1,502	1,524	1,573	1,511	1,546	1,686	1,629	1,614	1,667	1,636	1,645	1,722	1,979
	Percent of Filled Work Assignments	57 %	56 %	55 %	57 %	56 %	53 %	54 %	55 %	53 %	54 %	54 %	53 %	48 %
	Percent of Filled Work Assignments - Full Time	61 %	60 %	58 %	60 %	60 %	60 %	62 %	63 %	62 %	64 %	63 %	60 %	58 %
	Percentage of Filled Work Assignments - Half-Time	49 %	50 %	50 %	51 %	50 %	39 %	41 %	41 %	38 %	37 %	38 %	40 %	40 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Inmates Unassigned	1,196	1,157	1,209	1,029	1,022	987	964	945	913	895	953	1,001	901
	Voluntary	23	31	25	21	17	16	18	15	18	22	16	16	16
	Involuntary	1,173	1,126	1,184	1,008	1,005	971	946	930	895	873	937	985	885
	Inmates on Waiting List	549	639	587	501	459	456	449	450	445	415	482	534	585
	Prison Industry Authority													
	PIA Assignments	262	262	262	262	262	262	262	263	262	262	262	262	891
	PIA Assignments Filled	190	180	183	184	178	174	173	182	183	179	178	175	299
	% of PIA Assignments Filled	73 %	69 %	70 %	70 %	68 %	66 %	66 %	69 %	70 %	68 %	68 %	67 %	34 %
	PIA Lost Hours	11,860	14,144	12,306	17,550	17,298	17,923	18,037	17,068	18,688	17,792	20,433	20,307	11,867
	(Custody) PIA Lost Hours	178	644	1,424	1,288	835	744	904	888	972	670	1,534	443	413
	(Ducats) PIA Lost Hours	990	1,337	1,256	1,243	1,281	1,191	1,424	3,048	2,203	1,549	2,658	1,845	1,342
	(Industry Related) PIA Lost Hours	1,005	1,259	1,623	1,387	850	678	142	250	863	1,614	1,566	1,448	636
	(Other) PIA Lost Hours	0	233	45	2,217	1,666	1,991	1,839	22	1,744	1,661	1,751	1,854	1,878
	(Vacant) PIA Lost Hours	9,687	10,671	7,958	11,415	12,666	13,319	13,728	12,860	12,906	12,298	12,924	14,717	7,598
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	20	20	20	21	21	22	22	22	22	24	23	24	22
	Total Number of Meetings Held	90	85	80	91	76	81	78	88	94	88	88	97	89
	Total Number of Attendees (for all meetings held)	2,775	2,699	2,405	2,475	1,981	2,318	2,183	2,273	2,616	2,531	2,476	2,651	2,493

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Total Number of Contact Hours (for all meetings held)	211,323	190,224	157,731	202,281	133,269	158,487	151,335	171,477	207,798	209,073	187,467	219,261	203,271
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	19	20	19	19	19	21	17	18	22	19	19	17	16
	Total Number of Attendees	667	681	668	533	530	727	590	595	652	590	665	610	560
	Total Meeting Hours	57	60	57	57	57	63	51	54	66	57	57	51	48
	Contact Hours	38,019	40,860	38,076	30,381	30,210	45,801	30,090	32,130	43,032	33,630	37,905	31,110	26,880
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	18	20	18	20	18	17	16	17	18	19	18	20	17
	Total Number of Attendees	664	675	530	550	541	518	500	525	649	592	565	601	605
	Total Meeting Hours	54	60	54	60	54	51	54	51	54	57	54	60	51
	Contact Hours	35,856	40,500	28,620	33,000	29,214	26,418	27,000	26,775	35,046	33,744	30,510	36,060	30,855
	Veteran's Groups													
	Total Number of Meetings Held	14	13	13	12	11	14	11	12	14	13	12	14	12
	Total Number of Attendees	420	352	345	335	275	310	285	307	360	325	330	387	310
	Total Meeting Hours	42	39	39	36	33	42	33	36	42	39	36	42	36
	Contact Hours	17,640	13,728	13,455	12,060	9,075	13,020	9,405	11,052	15,120	12,675	11,880	16,254	11,160
	All Other ILTAG's													
	Total Number of Meetings Held	39	32	30	40	28	29	34	41	40	37	39	46	44
	Total Number of Attendees	1,024	991	862	1,057	635	763	808	846	955	1,024	916	1,053	1,018
	Total Meeting Hours	117	96	90	120	102	96	105	120	120	126	117	129	132
	Contact Hours	119,808	95,136	77,580	126,840	64,770	73,248	84,840	101,520	114,600	129,024	107,172	135,837	134,376
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,155	1,184	1,194	1,195	1,172	1,186	1,146	1,153	1,150	1,168	1,137	1,141	1,197
	Custody (Uniformed)													
	Budgeted Positions	884	879	896	896	896	896	896	896	896	896	896	896	896
	Pending 607's - Net	0.0	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	884	903	896	896	896	896	896	896	896	896	896	896	896
	Filled Budgeted Positions	805	837	858	865	848	865	835	830	830	839	828	836	887
	920 Blanket	54	54	50	48	51	48	43	43	45	43	49	49	45
	918 Blanket	0	3	3	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	25	9	-15	-18	-4	-17	18	23	21	14	19	11	-36
	902 Blanket	11	11	11	11	11	11	11	11	11	11	11	11	11
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	0	0	1
	Other Custody (Non-Uniformed)													
	Budgeted Positions	46	46	46	47	47	40	40	40	40	40	40	40	40
	Pending 607's - Net	0.0	1.0	8.0	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total	46	47	54	40	40	40	40	40	40	40	40	39	39
	Filled Budgeted Positions	40	40	39	38	39	38	38	38	38	38	34	33	35
	920 Blanket	4	4	3	2	1	2	2	2	2	2	3	3	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	12	0	0	0	0	0	0	0	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	56	56	53	53	52	52	52	52	52	52	52	52	52

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CIM	Pending 607's - Net	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	56	55	53	53	52	52	52	52	52	52	52	52	52
	Filled Budgeted Positions	44	45	42	40	38	38	36	36	40	40	39	39	37
	920 Blanket	2	2	3	1	1	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	8	8	12	13	13	15	16	12	12	13	13	15
	902 Blanket	6	6	6	6	6	6	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	156	156	150	150	150	152	152	152	152	152	152	152	152
	Pending 607's - Net	0.0	-6.0	0.0	0.0	0.0	-4.5	-4.5	5.0	-5.0	-5.0	-5.0	-5.0	-4.0
	Adjusted Budgeted Total	156	150	150	150	150	147	147	157	147	147	147	147	148
	Filled Budgeted Positions	143	141	135	132	136	127	127	130	123	127	122	123	123
	920 Blanket	4	3	3	3	3	1	2	4	8	8	6	6	6
	918 Blanket	0	1	1	1	1	1	1	3	3	3	3	3	3
	True Vacancy Total	9	5	11	14	10	18	17	20	13	9	16	15	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	132	132	123	123	123	123	123	123	123	123	123	123	130
	Pending 607's - Net	0.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
	Adjusted Budgeted Total	132	123	123	123	123	123	123	123	123	123	123	123	136
	Filled Budgeted Positions	110	109	108	108	98	106	98	107	106	111	101	97	102
	920 Blanket	5	3	2	2	2	2	2	2	2	2	3	2	2
	918 Blanket	0	9	9	9	9	9	9	9	9	9	9	9	5

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CIM	True Vacancy Total	17	2	4	4	14	6	14	5	6	1	10	15	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	13	12	12	12	13	12	12	12	13	13	13	13	13
	920 Blanket	0	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	1	2	2	2	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,094	28,014	23,773	23,026	27,953	24,275	26,676	24,299	28,298	25,077	26,795	21,652	29,774
	AVG Hours Per Custody Staff	21.00	22.88	19.11	19.65	24.45	16.43	21.58	19.43	25.11	20.50	24.66	18.00	26.00
	Custody	17,744	20,066	17,138	17,747	21,690	14,837	18,836	16,869	21,796	17,982	21,257	15,643	23,970
	Lieutenants	329	326	295	462	481	306	461	530	585	396	552	425	575
	Sergeants	1,373	1,357	1,467	1,375	1,804	1,431	2,530	2,265	2,467	1,965	1,858	1,003	1,886
	Officers	15,776	17,723	15,104	15,636	19,110	12,958	15,578	13,938	18,554	15,384	18,652	13,969	20,785
	Other Custody	268	660	273	274	295	142	267	137	191	238	195	246	724
	AVG Hours Per Non-Custody Staff	5.60	7.42	6.77	6.74	9.28	8.84	13.48	16.61	15.86	17.21	5.33	5.93	7.19
	Non-Custody	1,736	2,278	2,012	1,969	2,644	2,503	3,680	4,734	4,471	5,000	1,467	1,613	1,977
	Medical	3,614	5,671	4,623	3,310	3,619	6,935	4,161	2,696	2,031	2,095	4,072	4,396	3,827
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Total Hours	8,388	9,412	9,042	8,764	6,392	8,759	7,953	7,918	8,642	7,951	7,356	7,711	6,971
	AVG Hours Per Custody Staff	5.38	4.97	5.24	4.68	3.79	5.41	3.96	4.55	5.12	4.30	4.70	4.39	3.06
	Custody	4,550	4,363	4,702	4,227	3,364	4,888	3,454	3,948	4,445	3,772	4,052	3,817	2,817
	Lieutenants	78	60	136	48	68	84	56	168	264	64	112	40	40
	Sergeants	72	355	299	401	241	420	332	232	495	236	354	476	72
	Officers	3,974	3,843	4,062	3,634	3,020	4,230	2,970	3,380	3,551	3,355	3,393	3,148	2,665
	Other Custody	425	105	205	144	35	154	96	168	135	117	193	153	40
	AVG Hours Per Non-Custody Staff	6.64	9.06	7.72	8.42	5.92	6.77	8.69	8.68	9.25	8.81	6.95	8.21	8.12
	Non-Custody	2,060	2,782	2,293	2,459	1,689	1,917	2,372	2,474	2,608	2,560	1,911	2,233	2,232
	Medical	1,779	2,267	2,047	2,078	1,339	1,955	2,127	1,496	1,589	1,620	1,393	1,661	1,923
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	2	0	1	1	1	0	0	3	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	0	0	0	0	1	0	0	0	0	0	0
	Staff Exceeding Trigger Point	100	100	98	71	71	79	81	83	84	84	43	44	48
	In-Lieu of Sick Leave													
	Total Hours	2,072	2,085	2,257	2,031	2,129	2,112	2,815	1,896	2,303	2,985	2,216	1,921	1,791
	AVG Hours Per Custody Staff	1.01	1.15	1.41	0.90	1.03	1.11	1.34	0.77	1.53	1.41	1.26	0.90	0.68
	Custody	855	1,007	1,264	813	916	1,002	1,169	665	1,326	1,233	1,083	783	628
	Lieutenants	80	32	8	88	48	68	24	64	384	160	16	26	40
	Sergeants	81	96	118	26	88	106	72	40	24	40	56	56	48
	Officers	496	672	909	672	734	778	1,024	511	918	996	1,011	701	540
	Other Custody	198	207	229	27	46	50	49	50	0	38	0	0	0
	AVG Hours Per Non-Custody Staff	1.95	1.24	1.16	1.74	1.95	1.60	1.35	1.02	1.12	2.28	1.40	2.35	1.49

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Non-Custody	605	382	346	508	557	452	370	290	317	663	386	639	409
	Medical	613	696	647	710	656	659	1,276	941	660	1,088	748	499	754
	Annual Leave													
	Total Hours	4,275	4,779	3,815	3,642	3,016	4,384	2,309	2,463	2,949	3,316	3,934	5,556	4,806
	AVG Hours Per Custody Staff	2.26	2.87	2.06	2.07	2.19	2.37	1.42	1.29	1.78	1.67	2.19	3.86	3.00
	Custody	1,914	2,519	1,849	1,865	1,947	2,138	1,236	1,123	1,542	1,466	1,885	3,352	2,763
	Lieutenants	261	256	111	144	64	140	72	64	208	152	136	114	112
	Sergeants	35	372	368	322	208	154	108	40	48	72	120	264	120
	Officers	1,446	1,634	1,204	1,182	1,464	1,682	958	898	1,136	1,087	1,525	2,768	2,488
	Other Custody	172	257	166	217	211	163	98	121	151	155	105	206	43
	AVG Hours Per Non Custody Staff	3.19	2.76	2.69	2.97	1.84	3.15	0.75	1.33	1.17	1.87	3.20	4.07	3.12
	Non-Custody	988	847	799	868	524	892	206	379	329	543	881	1,107	857
	Medical	1,373	1,413	1,167	910	545	1,354	867	962	1,078	1,308	1,168	1,097	1,186
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	43	38	36	39	36	37	30	32	33	32	31	30	32
	Off Work Rate (Per 100 Staff)	5.09	4.33	4.01	4.32	4.06	4.10	3.44	3.69	3.80	3.65	3.60	3.45	3.47
	Pending/Open Claims	600	595	598	606	613	612	618	617	608	612	624	612	608
	New Claims	29	15	13	20	14	9	12	9	17	16	14	12	28
	Closed Claims	27	23	15	13	12	15	10	13	28	15	9	29	35
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	21	19	10	12	18	27	21	19	19	11	17	15	15
	Off Work Rate (Per 100 Staff)	6.77	6.19	3.37	4.11	6.32	9.54	7.69	6.67	6.74	3.79	6.18	5.51	5.45
	Pending/Open Claims	309	304	309	314	315	312	314	325	331	340	351	340	338
	New Claims	15	9	10	13	3	7	12	17	14	17	16	7	12
	Closed Claims	12	15	8	9	5	12	12	9	9	10	8	20	15
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	3	3	3	3	1	1	1	5	1	1	0
	Off Work Rate (Per 100 Staff)	0.36	0.23	0.33	0.33	0.34	0.33	0.11	0.12	0.12	0.57	0.12	0.12	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	11	8	7	6	6	7	7	4	4	7	8	10
	Off Work Rate (Per 100 Staff)	2.90	3.58	2.69	2.40	2.11	2.12	2.56	2.46	1.42	1.38	2.55	2.94	3.64
	FMLA													
	Custody - Number of Staff off Work due to FMLA	133	151	152	167	143	120	50	88	87	110	103	106	67
	Lieutenants	0	0	0	1	1	0	0	1	0	3	1	1	0
	Sergeants	2	10	8	8	7	5	3	4	1	6	5	5	2
	Officers	131	141	143	156	133	114	47	82	83	100	97	99	62
	Other Custody	0	0	1	2	2	1	0	1	3	1	0	1	3
	Non-Custody	22	28	27	20	17	20	14	19	17	18	16	20	25
	Medical	21	32	36	40	36	32	21	14	24	36	23	34	41
	Custody - Number of FMLA Hours Used by Staff	3,056	3,706	3,344	3,499	2,867	2,680	934	1,808	1,844	2,494	2,019	2,100	1,370
	Lieutenants	0	0	0	40	24	0	0	24	0	64	48	72	0
	Sergeants	24	200	174	144	144	64	56	56	56	104	64	136	48
	Officers	3,032	3,506	3,139	3,128	2,536	2,598	878	1,712	1,596	2,278	1,907	1,885	1,285
	Other Custody	0	0	31	187	163	18	0	16	192	48	0	7	37
	Non-Custody	667	842	627	354	277	590	288	559	663	543	301	482	686
	Medical	543	629	512	977	849	767	344	217	420	660	448	858	1,119
	Custody - Average Number of FMLA Hours Used by Staff	3.62	4.23	3.73	3.87	3.23	2.97	1.07	2.08	2.12	2.84	2.34	2.42	1.49
	Other Custody	0.00	0.00	0.79	4.92	4.18	0.47	0.00	0.41	5.05	1.26	0.00	0.21	1.06
	Non-Custody	2.15	2.74	2.11	1.21	0.97	2.08	1.05	1.96	2.35	1.87	1.09	1.77	2.50
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	15	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	25	26	33	42	28	45	24	22	22	7	11	12	20
	Number of Emergency Corrective Work Orders (priority 1) Completed	26	13	28	46	19	41	19	17	17	10	9	8	8
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,134	1,116	1,322	1,274	1,186	1,091	1,019	1,082	1,082	1,207	1,301	1,351	991
	Number of Preventative Maintenance Work Orders (priority 2) Completed	95	20	120	71	26	245	190	281	281	92	255	142	110
	Number of Corrective Work Orders (Priority 3) Received/Submitted	483	480	532	485	415	702	486	635	635	687	742	732	497
	Number of Corrective Work Orders (Priority 3) Completed	305	122	365	366	243	357	326	418	418	489	269	37	4
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	4	7	1	1	3	0	3	3	3	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	5	1	4	2	3	0	0	1	1	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Number of Project Work Orders (priority 5) Received/Submitted	1	2	4	2	2	0	3	6	6	0	0	0	4
	Number of Project Work Orders (priority 5) Completed	2	3	0	9	11	5	4	3	3	6	1	0	1
	% of personnel hours spent on preventative maintenance	4 %	1 %	2 %	4 %	0 %	10 %	10 %	11 %	11 %	5 %	6 %	4 %	4 %
	Employee Grievances and Staff Complaints													
	Total	10	14	18	16	6	14	4	5	9	7	6	10	4
	Per 100 Staff	0.87	1.18	1.51	1.34	0.51	1.18	0.35	0.43	0.78	0.60	0.53	0.88	0.33
	Health & Safety	1	1	1	0	1	2	2	0	0	1	2	0	0
	Conditions of Work	6	8	13	11	5	2	2	4	5	4	2	2	2
	Total E.E.O	3	5	4	5	0	10	0	1	4	2	2	8	2
	Equal Employment Opportunity (EEO) (Non-Medical)	3	5	2	3	0	6	0	1	2	0	1	5	2
	Equal Employment Opportunity (EEO) (Medical)	0	0	2	2	0	4	0	0	2	2	1	3	0
	Staff Investigations													
	Total Central Intake Requests	7	3	0	0	4	4	2	2	1	4	6	7	4
	Per 100 Staff	0.61	0.25	0.00	0.00	0.34	0.34	0.17	0.17	0.09	0.34	0.53	0.61	0.33
	Central Intake Requests Accepted	6	3	4	1	0	5	3	1	1	2	1	8	6
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	1
	Central Intake Requests Approved for Direct Action	2	1	4	0	0	5	2	1	0	0	2	6	4
	Total Direct Action Requests Submitted	4	2	4	0	2	3	1	0	1	2	4	3	1
	Direct Action Requests Accepted	3	0	4	0	0	3	2	0	0	1	2	5	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	10	11	9	8	7	6	9	9	9	6	6	9	10
	Number of Closed Investigations	1	0	2	1	1	1	0	1	1	3	1	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Investigations exceeding 180 calendar days	6	6	4	3	7	7	8	7	6	4	6	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	1	1	1	1	1	1	3	0	0	2
	Per 100 Staff	0.00	0.08	0.00	0.08	0.09	0.08	0.09	0.09	0.09	0.26	0.00	0.00	0.17
	Central Intake Requests Accepted	1	1	1	0	1	1	2	0	0	3	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	1	0	1	1	2	1	0	3	0	0	0
	Total Direct Action Requests Submitted	0	1	0	0	1	1	1	1	1	3	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	1	2	0	1	3	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	6	5	5	5	5	3	3	3	3	3	3	3
	Number of Closed Investigations	0	0	0	0	1	1	0	1	0	0	0	0	1
	Investigations exceeding 180 calendar days	5	5	5	5	4	3	3	2	2	3	3	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	5	1	5	1	2	4	6	2	4	3	3
	Per 100 Staff	0.17	0.17	0.42	0.08	0.43	0.08	0.17	0.35	0.52	0.17	0.35	0.26	0.25
	Dismissals	0	0	1	0	2	0	0	0	2	0	0	0	1
	Adverse Actions Total (Non-Medical)	2	2	4	1	1	1	2	2	5	2	3	1	3
	Per 100 Staff	0.17	0.17	0.34	0.08	0.09	0.08	0.17	0.17	0.43	0.17	0.26	0.09	0.25
	Dismissals (Non-Medical)	0	0	1	0	1	0	0	0	2	0	0	0	0
	Adverse Actions Total (Medical)	0	0	1	0	4	0	0	2	1	0	1	2	0
	Per 100 Staff	0.00	0.00	0.08	0.00	0.34	0.00	0.00	0.17	0.09	0.00	0.09	0.18	0.00

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CIM	Dismissals (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	1
CMC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,470	3,431	3,445	3,496	3,476	3,483	3,527	3,525	3,510	3,527	3,515	3,516	3,471
	Overcrowding Beds	267	232	331	415	451	462	508	520	537	592	596	610	646
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	38	36	35	33	36	32	34	39	28	26	24	23	24
	Budgeted Capacity	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	
	Inmate Count	3,775	3,700	3,811	3,944	3,963	3,977	4,070	4,085	4,076	4,145	4,135	4,149	4,157
	% Inst. Filled to Budgeted Capacity	81 %	80 %	82 %	85 %	85 %	86 %	88 %	88 %	88 %	89 %	89 %	89 %	0 %
	Inmate Custody Level													
	Level I	204	198	189	189	186	184	191	180	165	165	152	163	181
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	6	6	2	2	1	0	0	0	0	1	1	0	0
	% of Out of Level Assignments													
	Level II	1,322	1,329	1,421	1,552	1,602	1,616	1,667	1,685	1,719	1,748	1,763	1,786	1,845
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	25	28	25	38	25	18	15	7	7	9	21	18	17
	% of Out of Level Assignments													
	Level III	2,074	2,030	2,041	2,055	2,009	2,004	2,041	2,026	2,014	2,048	2,025	1,973	1,863
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	3	8	7	11	6	9	8	4	0	0	2	3
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	7	11	10	11	9	0	2	3	6	6	8	3	2
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	2
	General Population Summary													
	Budgeted Capacity	4,295	4,295	4,295	4,295	4,295	4,255	4,255	4,255	4,255	4,255	4,255	4,255	
	Actual Population	3,555	3,509	3,598	3,746	3,744	3,754	3,844	3,844	3,846	3,915	3,891	3,885	3,889
	General Population													
	Budgeted Capacity	3,505	3,505	3,505	3,505	3,505	3,465	3,465	3,465	3,465	3,465	3,465	3,465	
	Actual Population	2,899	2,866	2,971	3,105	3,130	3,136	3,220	3,220	3,236	3,300	3,293	3,265	3,265
	Enhanced Outpatient Program													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	
	Actual Population	452	445	438	452	428	434	433	444	445	450	446	457	443
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	210	210	210	210	210	210	210	210	210	210	210	210	
	Actual Population	204	198	189	189	186	184	191	180	165	165	152	163	181
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,494	1,495	1,559	1,629	1,625	1,602	1,599	1,589	1,572	1,569	1,559	1,560	1,540
	Life (Without Possibility of Parole) (LWOP)	3	4	4	7	6	7	7	7	7	6	11	16	14
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	
	Actual Population (Excluding Overflow)	144	119	141	128	144	152	153	163	164	165	183	208	204
	Actual Population (With Overflow)	144	119	141	128	144	152	153	163	164	165	183	208	204
	Average Length of Stay	48	67	57	56	58	58	55	56	55	55	53	55	55
	Stays Exceeding 200 days	2	3	4	1	2	6	4	6	3	4	6	6	5
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	27	30	18	23	13	19	18	13	17	20	30	25	27
	ASU Inmates Endorsed for GP	5	1	2	7	5	12	7	3	6	8	9	8	8
	ASU Inmates Endorsed for SNY	18	24	13	12	6	5	11	10	11	9	15	16	13
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	1	2	0	1
	ASU Inmates Endorsed for PSU	4	5	3	4	2	2	0	0	0	2	4	1	5
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	89	79	78	77	81	79	95	92	103	88	82	99	95
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	398	393	418	421	423	415	438	449	456	457	459	455	447
	Impacting	220	226	239	247	246	235	249	256	271	273	273	278	276
	Non-Impacting	178	167	179	174	177	180	189	193	185	184	186	177	171
	Correctional Clinical Case Management Services (CCCMS)													

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Treatment Capacity	700	1,100	1,100	1,100	1,100	1,100	700	700	700	700	700	700	700
	Actual Population	683	666	690	686	697	723	763	777	780	846	852	809	809
	Total EOP Populations													
	Budgeted Capacity	680	680	680	680	680	680	680	680	680	680	680	680	
	Actual Population	574	540	538	540	532	534	546	560	566	560	553	584	575
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	
	Actual Population	405	400	389	402	388	391	389	401	399	406	404	412	406
	EOP Other Housing Programs													
	Actual Population	82	62	57	60	61	61	63	71	62	64	63	67	67
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	
	Actual Population	87	78	92	78	83	82	94	88	105	90	86	105	102
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	144	138	134	132	128	126	133	138	138	134	134	144	149

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Summary with S-Suffix	144	138	134	132	128	126	133	138	138	134	134	144	149
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	27	29	31	28	27	29	31	30	28	28	29	28	30
	GP with S-Suffix	27	29	31	28	27	29	31	30	28	28	29	28	30
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	60	58	52	58	55	53	58	62	64	59	65	65	69
	ASU with S-Suffix	40	39	34	39	37	36	40	43	44	42	40	44	43
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	20	19	18	19	18	17	18	19	20	17	25	21	26
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	57	51	51	46	46	44	44	46	46	47	40	51	50
	EOP with S-Suffix	57	51	51	46	46	44	44	46	46	47	40	51	50
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	217	169	180	183	216	194	191	166					
	Per 100 inmates	5.75	4.57	4.72	4.64	5.45	4.88	4.69	4.06					
	Conduct	73	39	51	69	84	61	65	52					
	Assault on Staff	3	3	2	3	1	0	5	1					
	Batteries on Staff	3	3	3	4	4	6	2	4					
	Assault on Inmate	0	4	0	0	1	0	1	1					

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Batteries on Inmates	4	0	7	12	14	2	16	3					
	Stimulants and Sedatives	54	50	29	28	39	46	25	35					
	Indecent Exposure (IEX)	3	2	5	1	2	9	1	2					
	IHP Refusals / Failure to Comply	0	0	0	1	1	0	0	0					
	Possession of Cell Phone/s	8	14	21	7	11	12	18	7					
	Riot/Disturbance Control	0	0	10	0	0	0	0	3					
	Resisting Staff	0	1	3	1	2	2	1	1					
	Weapon	1	0	1	1	4	1	1	1					
	Attempted Murder	0	0	0	0	0	0	0	1					
	Murder	0	0	0	0	0	0	0	0					
	Other	66	53	48	56	53	55	56	55					
	Number of RVR's Involving Mental Health Inmates	90	68	72	72	82	96	75	81					
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0					
	Number of Incidents													
	Number of Incidents	22	17	28	30	29	39	28	21	14	33	40	36	49
	Per 100 inmates	0.58	0.46	0.73	0.76	0.73	0.98	0.69	0.51	0.34	0.80	0.97	0.87	1.18
	Number of Voided Incident Reports	2	0	2	1	0	3	2	2	2	1	3	0	4
	Total Number of Documented Force	9	8	11	13	10	15	10	7	9	13	16	13	20
	Per 100 inmates	0.24	0.22	0.29	0.33	0.25	0.38	0.25	0.17	0.22	0.31	0.39	0.31	0.48
	Departmental Executive Use of Force Review	0	0	0	1	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	2	0	0	0	1	1	1	0	1	0	2
	Type of Force													

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Data Analysis 13 Month as of 09-13-2016
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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	OC	5	1	6	10	3	8	6	3	5	8	5	7	11
	Physical Force	5	7	5	6	6	7	5	4	6	5	11	5	9
	Baton	1	0	0	3	1	0	0	1	0	3	2	2	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	1	1	0	0	0	0	1	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	1	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	4	2	5	2	1	5	1	4	2	9	6	8	5
	Methamphetamine	1	2	1	0	1	1	0	1	1	2	1	4	3
	Marijuana	3	0	4	2	0	2	1	4	1	6	6	5	2
	Heroin	0	0	0	0	0	1	0	0	1	1	1	2	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	2	0	0	0	0	0	0	2
	Assault on Staff (Total)	2	2	1	2	1	0	4	1	1	1	2	1	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	2	1	2	1	0	4	1	1	1	2	1	4
	Battery on Staff (Total)	3	4	3	5	4	6	2	4	3	5	10	7	12
	With Weapon	1	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	2	4	3	5	4	5	2	4	3	5	10	7	12
	Aggravated Battery	0	1	0	1	0	0	0	0	0	0	1	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	1	0	0	0	0	0	0

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	2	1	4	6	5	4	3	2	5	4	2	6
	With Weapon	0	0	0	1	1	1	1	2	0	1	2	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	1	3	5	4	3	1	2	4	2	2	6
	Cell Extractions	1	0	1	0	0	0	0	1	0	1	0	0	2
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	1	0	0	0	0	0	0	0	0	1	0	0
	Escapes - Number of Inmates Involved	0	1	0	0	0	0	0	0	0	0	1	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	0	0	0	0	0	1	1	0	1
	Possession of a Weapon	1	0	1	1	4	0	1	1	0	0	1	0	1
	Resisting Staff	1	3	3	4	2	2	1	1	1	1	3	0	6
	Threatening Staff	0	0	1	0	2	1	1	0	0	1	0	2	1
	Sexual Misconduct	2	2	5	1	2	8	0	2	1	4	4	4	3
	Attempted Suicide	1	0	0	2	1	1	1	2	1	0	1	0	1
	Suicide	0	0	0	1	0	1	0	0	0	0	0	0	1
	Expected Death	0	0	1	1	0	1	2	0	0	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	1	0	1	2	0	2	2	0	0	1	1	1	1
	Contraband Cell Phone Discoveries	17	16	7	11	8	12	9	18	16	14	62	59	22
	Miscellaneous	6	1	5	7	6	9	10	3	3	4	6	11	8
	Number of Non UOF Incidents Involving Mental Health Inmates	5	6	9	13	11	16	8	8	3	9	10	13	21
	Number of UOF Incidents Involving Mental Health Inmates	7	5	8	8	4	12	5	4	6	6	9	10	15

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	0	0	0	0	0	1	0	1	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	7	0	1	1	2	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	2	0	0	0	1	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	2	5	1	2	8	0	2	1	4	4	4	3
	Number of D.A. Referrals	3	2	5	1	2	8	0	2	1	4	4	4	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	1	1	1	0	1	1	0	1
	Number of documented mental health referrals (inmates)	3	2	5	1	2	8	1	2	1	4	4	4	3
	Total number of victims	3	2	5	1	2	8	1	2	1	4	4	6	4
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	2	5	1	2	8	1	2	1	4	4	6	4
	Inmate Appeals													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Total Appeals received by the Appeals Office	328	305	285	291	241	311	292	212	441	372	388	353	297
	Total Appeals Issued a Log Number	109	114	102	76	78	94	97	112	136	142	133	151	127
	Total Screen Outs	219	191	183	215	163	217	195	100	305	230	255	202	170
	Overdue Appeals (Point-in-time)	0	0	0	1	0	0	0	0	0	0	1	0	1
	Overdue Appeals (Monthly Cumulative)	0	0	0	1	0	1	0	3	1	1	1	3	7
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	2	0	0	0	0	2	1	1	0	0
	Appeals Per 100 Inmates	2.89	3.08	2.68	1.93	1.97	2.36	2.38	2.74	3.34	3.43	3.22	3.64	3.06
	Inmate Appeal Breakdown													
	Disciplinary	16	16	15	17	7	11	16	7	18	13	7	19	15
	Custody/Classification	11	12	6	3	9	8	8	4	8	5	1	7	9
	Mail	9	8	8	6	9	7	1	7	8	5	7	3	7
	Visiting	2	1	1	0	0	0	0	1	1	2	0	3	1
	Personal Property	11	6	5	8	7	9	5	6	6	10	11	16	6
	Case Records	6	4	15	4	4	9	6	7	6	6	9	4	4
	Staff Complaints	11	8	6	13	13	14	15	21	29	20	15	18	20
	Staff Complaints - Medical	0	10	10	3	4	0	16	9	13	11	11	13	13
	Living Conditions	2	4	1	0	1	1	8	3	11	11	4	2	4
	Legal	5	9	5	12	6	6	2	7	5	8	5	6	4
	Program	5	3	2	2	0	0	0	6	4	3	0	4	2
	Segregation Hearings	0	0	0	0	0	0	0	0	0	1	0	1	0
	Work Incentive	8	3	2	6	2	4	1	3	4	5	3	0	4
	Re-Entry	0	0	0	0	0	1	0	1	0	0	0	0	0
	Transfer	0	2	1	1	0	1	1	2	1	3	3	1	0
	Funds	2	1	0	1	3	4	0	1	1	6	0	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	ADA (1824's)	21	27	25	0	13	19	18	27	21	33	57	53	36
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,836	1,836	1,902	1,848	1,848	1,848	1,848	1,848	1,848	1,848	1,848	1,782	1,662
	Inmate Enrollment	1,624	1,676	1,442	1,551	1,600	1,538	1,555	1,492	1,517	1,458	1,493	1,372	1,337
	% of Total Capacity Enrolled	88 %	91 %	76 %	84 %	87 %	83 %	84 %	81 %	82 %	79 %	81 %	77 %	80 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	24,814	23,656	19,683	22,236	21,827	17,769	19,913	20,616	20,560	19,554	16,813	19,325	12,181
	Total Hours S-Time	4,566	5,021	3,939	9,121	2,922	2,761	6,699	6,463	7,345	6,800	10,602	4,097	4,997
	Total S-Time Non-Education	2,229	2,221	2,603	6,365	1,827	1,249	2,353	3,445	3,471	4,785	7,288	1,964	2,676
	Total S Time Non Education (S-Time Medical)	1,186	1,511	1,496	2,850	1,306	856	1,184	999	1,186	3,057	1,556	870	678
	Total S Time Non-Education (S-Time Custody)	1,043	710	1,107	3,515	520	393	1,169	2,447	2,285	1,728	5,732	1,094	1,998
	Total S-Time Education	2,338	2,800	1,336	2,756	1,095	1,513	4,346	3,018	3,874	2,015	3,314	2,134	2,321
	Total E-Time	1,292	1,013	848	1,158	1,064	856	814	568	616	694	608	621	404
	Total A-Time	677	625	496	728	809	679	739	1,099	962	805	907	778	574

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	7	5	1	2	2	2	0	1	5	3	10	0	5
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.7	8.7	8.7	8.7	8.8	8.7	8.7	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	351	378	378	378	378	378	378	378	378	378	378	378	378
	Inmate Enrollment	238	203	215	211	212	214	239	238	238	232	212	212	206
	% of Total Capacity Enrolled	68 %	54 %	57 %	56 %	56 %	57 %	63 %	63 %	63 %	61 %	56 %	56 %	54 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	20,164	18,969	15,401	18,031	13,623	13,385	19,854	20,266	19,840	19,186	16,082	14,314	10,738
	Total S-Time	4,383	4,302	3,417	6,492	4,539	1,831	3,556	4,950	6,860	5,680	9,998	3,919	3,668
	Total S-Time Non-Education	2,254	1,637	2,553	4,259	1,187	946	1,752	3,437	3,326	4,696	7,603	1,214	2,156
	Total S-Time Non-Education (S-Time Medical)	1,124	985	1,680	2,143	722	717	1,266	1,225	1,678	2,509	1,642	674	494

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Total S-Time Non-Education (S-Time Custody)	1,130	652	873	2,116	465	229	485	2,212	1,648	2,187	5,961	540	1,662
	Total S-Time Education	2,129	2,665	864	2,233	3,353	885	1,805	1,513	3,535	984	2,395	2,705	1,511
	Total E-Time	409	485	225	353	202	165	422	395	348	218	198	235	292
	Total A-Time	188	51	45	96	158	115	349	270	180	327	383	467	335
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	45	38	23	22	28	21	22	25	21	25	7	18	20
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	17	12	6	4	10	1	9	4	7	6	3	7	7
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	53	39	28	27	35	30	26	29	25	48	14	20	23
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	108	108	108	108	108	108	108	108	108	108	108
	Number of Participants Enrolled (aka SAP Beds Filled)	87	120	108	108	98	107	108	108	108	108	108	108	101
	Enrollment Rate (aka % of SAP Beds Filled)	73 %	100 %	100 %	100 %	91 %	99 %	100 %	100 %	100 %	100 %	100 %	100 %	94 %
	Waiting List of Potential SAP Participants	322	349	355	369	396	450	474	468	491	540	583	604	613
	Exits with Completion	3	1	22	17	26	7	14	41	15	12	23	15	32
	Program Utilization X-Time	4,915	5,261	5,848	5,823	4,554	6,358	5,531	4,757	6,619	5,635	4,799	6,505	5,108
	Program Utilization XSEA Total	6,786	5,992	6,619	6,838	5,733	6,864	6,300	5,156	7,258	6,780	6,194	7,141	5,992
	Program Utilization Rate (AB900 Benchmark 5)	72 %	88 %	88 %	85 %	79 %	93 %	88 %	92 %	91 %	83 %	77 %	91 %	85 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	**Inmate Work Assignments**													
	Available Assignments	3,566	3,602	3,607	3,514	3,533	3,535	3,551	3,685	3,719	3,705	3,751	3,783	4,506
	Full Time	2,525	2,546	2,529	2,485	2,503	2,497	2,494	2,631	2,649	2,665	2,658	2,735	3,375
	Half Time	1,041	1,056	1,078	1,029	1,030	1,038	1,057	1,054	1,070	1,040	1,093	1,048	1,131
	Eligible Inmates	4,204	4,132	4,278	4,428	4,416	4,421	4,473	4,452	4,469	4,502	4,489	4,383	3,391
	Inmates Assigned	2,909	2,813	2,956	3,026	2,969	3,004	3,083	3,100	3,158	3,154	3,131	3,079	3,032
	Full Time	2,126	2,047	2,112	2,128	2,097	2,156	2,207	2,273	2,294	2,293	2,267	2,349	2,318
	Half Time	783	766	844	898	872	848	876	827	864	861	864	730	714
	One Half Time Assignment	759	742	831	879	852	827	846	778	803	794	790	630	636
	Two Half Time Assignments	24	24	13	19	20	21	30	49	61	67	74	100	78
	Vacant Work Assignments	657	789	651	488	564	531	468	585	561	551	620	704	1,474
	Percent of Filled Work Assignments	82 %	78 %	82 %	86 %	84 %	85 %	87 %	84 %	85 %	85 %	83 %	81 %	67 %
	Percent of Filled Work Assignments - Full Time	84 %	80 %	84 %	86 %	84 %	86 %	88 %	86 %	87 %	86 %	85 %	86 %	69 %
	Percentage of Filled Work Assignments - Half-Time	78 %	75 %	79 %	89 %	87 %	84 %	86 %	83 %	86 %	89 %	86 %	79 %	70 %
	Inmates Unassigned	1,205	1,207	1,242	1,360	1,359	1,350	1,353	1,279	1,260	1,285	1,281	1,249	672
	Voluntary	37	48	54	51	49	53	51	48	69	60	54	53	48
	Involuntary	1,168	1,159	1,188	1,309	1,310	1,297	1,302	1,231	1,191	1,225	1,227	1,196	624
	Inmates on Waiting List	903	947	1,002	1,115	1,277	277	366	315	243	281	295	290	315
	Prison Industry Authority													
	PIA Assignments	590	608	617	617	617	617	617	607	607	619	619	619	1,376
	PIA Assignments Filled	540	540	555	536	552	541	550	540	537	529	544	523	545
	% of PIA Assignments Filled	92 %	89 %	90 %	87 %	89 %	88 %	89 %	89 %	88 %	85 %	88 %	84 %	40 %
	PIA Lost Hours	32,591	38,690	38,670	35,856	37,138	39,966	29,383	31,013	25,994	22,354	38,028	42,426	31,572
	(Custody) PIA Lost Hours	235	238	1,023	871	1,681	904	1,234	2,928	883	574	4,805	8,250	5,964
	(Ducats) PIA Lost Hours	7,585	8,594	8,587	8,392	8,570	7,273	6,979	11,100	7,221	6,848	7,895	5,259	5,077
	(Industry Related) PIA Lost Hours	14,517	14,919	18,536	14,969	19,529	19,448	10,991	6,276	8,407	6,929	24,302	23,269	12,482

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	(Other) PIA Lost Hours	922	512	1,192	570	322	29	0	177	133	55	414	136	1,413
	(Vacant) PIA Lost Hours	9,332	14,427	9,332	11,054	7,036	12,312	10,179	10,532	9,350	7,948	612	5,512	6,636
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	18	18	18	18	18	18	20	21	21	22	22	22
	Total Number of Meetings Held	31	50	41	40	30	27	37	54	48	58	49	58	51
	Total Number of Attendees (for all meetings held)	1,522	1,940	1,756	2,273	1,687	1,500	2,078	2,483	2,497	2,517	1,970	2,364	2,149
	Total Number of Contact Hours (for all meetings held)	35,470	52,838	76,086	92,539	48,992	43,011	62,895	135,555	135,196	150,687	110,895	151,838	113,558
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	11	9	10	8	5	9	9	9	9	7	10	10
	Total Number of Attendees	631	720	581	691	602	384	619	640	633	644	383	575	629
	Total Meeting Hours	25	28	23	25	19	13	21	21	21	21	17	25	25
	Contact Hours	15,775	19,800	13,073	17,275	11,137	4,800	12,690	13,120	12,977	13,202	6,320	14,375	15,725
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	7	6	9	4	5	8	7	7	7	6	7	5
	Total Number of Attendees	506	487	393	668	335	411	530	544	558	552	400	468	439
	Total Meeting Hours	20	18	15	23	10	13	20	18	18	18	15	18	13
	Contact Hours	10,120	8,523	5,895	15,030	3,350	5,138	10,600	9,520	9,765	9,660	6,000	8,190	5,488

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	**Veteran's Groups**													
	Total Number of Meetings Held	2	2	2	2	2	2	2	2	2	2	2	1	2
	Total Number of Attendees	45	38	43	51	43	41	55	47	45	45	29	29	46
	Total Meeting Hours	5	5	5	5	5	5	5	5	5	5	5	3	5
	Contact Hours	225	190	215	255	215	205	275	235	225	225	145	73	230
	All Other ILTAG's													
	Total Number of Meetings Held	11	30	24	19	16	15	18	36	30	40	34	40	34
	Total Number of Attendees	340	695	739	863	707	664	874	1,252	1,261	1,276	1,158	1,292	1,035
	Total Meeting Hours	28	35	77	70	49	50	45	90	89	100	85	100	89
	Contact Hours	9,350	24,325	56,903	59,979	34,290	32,868	39,330	112,680	112,229	127,600	98,430	129,200	92,115
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,162	1,164	1,148	1,157	1,166	1,156	1,161	1,177	1,177	1,170	1,179	1,176	1,160
	Custody (Uniformed)													
	Budgeted Positions	873	873	873	873	873	873	873	873	873	873	873	873	873
	Pending 607's - Net	0.0	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2
	Adjusted Budgeted Total	873	873	873	873	873	873	873	873	873	873	873	873	873
	Filled Budgeted Positions	821	820	807	816	824	812	818	833	831	823	835	832	827
	920 Blanket	4	3	18	19	21	19	19	17	14	11	8	7	7
	918 Blanket	0	0	0	0	0	0	0	3	17	9	0	0	0
	True Vacancy Total	48	50	48	38	28	42	36	20	11	30	30	34	39

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	902 Blanket	10	10	10	9	9	8	6	6	6	5	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	26	18	4	13	9	8	11	10	10	7	0	3	4
	Other Custody (Non-Uniformed)													
	Budgeted Positions	47	47	47	47	47	47	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	-4.0	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	3.5	3.5
	Adjusted Budgeted Total	47	47	47	43	43	43	43	43	43	43	43	46	46
	Filled Budgeted Positions	45	45	42	42	42	42	43	43	43	43	43	43	43
	920 Blanket	0	0	0	2	2	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	3
	True Vacancy Total	2	2	5	-2	-2	1	0	0	0	0	0	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	3	2	2	1	1	0	0	1	1	1	0
	Education Positions													
	Budgeted Positions	59	59	59	59	59	59	59	59	59	59	59	59	59
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	59	59	59	59	59	59	59	59	59	59	59	59	60
	Filled Budgeted Positions	51	51	52	52	53	55	55	54	53	54	54	53	53
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	8	7	7	6	4	4	5	6	5	5	6	7
	902 Blanket	2	2	3	3	3	3	3	3	3	0	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	0	1	1
	Support Staff													
	Budgeted Positions	146	146	146	146	146	146	140	140	141	141	141	141	142

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	2.5	2.5
	Adjusted Budgeted Total	146	146	146	146	146	146	140	140	141	141	141	143	144
	Filled Budgeted Positions	123	124	122	120	122	123	122	122	124	123	121	121	112
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	22	24	26	24	23	18	18	17	18	20	21	31
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	2	2	5	4	5	4	5	3	5
	Trades													
	Budgeted Positions	139	139	139	134	134	134	134	134	134	134	134	134	134
	Pending 607's - Net	-5.0	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
	Adjusted Budgeted Total	134	134	134	134	134	134	134	134	134	134	134	134	144
	Filled Budgeted Positions	108	110	111	113	113	112	111	113	114	115	114	115	112
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	26	24	23	21	21	22	23	21	20	19	20	19	32
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	Staff on Other Type of Leave	2	1	2	4	3	2	2	2	2	1	1	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	14	14	14	14	12	12	12	12	12	12	12	12	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	True Vacancy Total	0	0	0	0	2	2	2	2	2	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	2	2	2	2	2	2	2
	Staff on Other Type of Leave	0	0	0	0	0	0	0	2	0	0	0	0	0
	Overtime													
	Total	22,421	31,730	20,106	21,942	21,375	20,118	19,456	17,252	21,968	16,009	26,795	26,912	34,378
	AVG Hours Per Custody Staff	20.04	30.80	19.25	20.59	19.03	15.32	16.45	13.71	18.97	13.27	23.35	25.22	31.58
	Custody	17,354	26,640	16,345	17,667	16,481	13,084	14,155	12,003	16,573	11,482	20,491	22,052	27,459
	Lieutenants	867	1,632	830	771	1,002	835	909	662	712	844	1,067	922	1,425
	Sergeants	2,788	3,770	2,189	2,317	2,861	2,134	2,739	1,539	2,427	1,897	2,586	2,860	3,188
	Officers	13,257	20,497	13,064	14,316	12,266	9,957	10,315	9,723	13,370	8,673	16,768	18,134	22,756
	Other Custody	443	742	262	263	352	159	191	80	64	69	71	136	90
	AVG Hours Per Non-Custody Staff	3.90	4.04	2.15	2.19	3.05	2.77	2.68	3.01	3.98	2.93	5.65	3.80	4.32
	Non-Custody	1,153	1,207	644	655	915	836	803	907	1,205	891	1,700	1,145	1,251
	Medical	3,914	3,883	3,117	3,621	3,979	6,198	4,498	4,342	4,190	3,636	4,604	3,715	5,667
	Sick Leave													
	Total Hours	6,014	6,814	6,773	7,697	5,986	7,077	4,724	6,710	6,665	7,169	6,729	6,372	6,853
	AVG Hours Per Custody Staff	3.88	4.27	4.07	4.40	3.54	4.40	2.13	3.72	4.30	4.20	3.64	3.86	4.49
	Custody	3,363	3,691	3,453	3,775	3,065	3,760	1,829	3,261	3,757	3,634	3,191	3,377	3,902
	Lieutenants	65	141	62	98	32	65	88	97	68	126	104	49	40
	Sergeants	179	195	221	249	230	211	287	443	303	275	384	307	281
	Officers	2,996	3,048	2,853	3,291	2,759	3,335	1,361	2,704	3,243	3,158	2,669	2,900	3,550
	Other Custody	124	307	318	137	45	149	94	16	144	75	34	121	31
	AVG Hours Per Non-Custody Staff	5.51	6.42	7.55	8.26	6.02	6.46	4.81	6.86	5.65	6.32	6.51	5.55	6.41
	Non-Custody	1,631	1,920	2,257	2,470	1,805	1,951	1,444	2,066	1,713	1,922	1,961	1,672	1,858
	Medical	1,021	1,204	1,062	1,453	1,116	1,366	1,450	1,383	1,195	1,614	1,578	1,323	1,094
	Sick Leave Management													

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	72	72	74	75	68	73	80	86	97	74	85	75	71
	In-Lieu of Sick Leave													
	Total Hours	3,074	3,728	3,985	3,483	3,485	3,352	2,778	4,157	3,790	3,226	3,541	4,265	2,581
	AVG Hours Per Custody Staff	2.11	2.46	2.59	2.15	2.24	1.84	1.30	2.38	2.26	1.67	1.64	2.31	1.40
	Custody	1,827	2,125	2,200	1,842	1,943	1,575	1,121	2,086	1,974	1,447	1,442	2,017	1,219
	Lieutenants	208	357	188	95	84	75	71	144	130	112	140	99	46
	Sergeants	104	140	212	96	293	117	184	200	209	163	152	261	88
	Officers	1,483	1,611	1,703	1,604	1,496	1,365	826	1,719	1,540	1,100	1,101	1,635	1,038
	Other Custody	33	19	98	47	69	19	40	23	95	73	50	22	47
	AVG Hours Per Non-Custody Staff	1.43	2.66	3.57	3.42	2.91	2.27	2.16	2.66	2.36	2.68	3.07	2.39	1.91
	Non-Custody	422	795	1,069	1,023	872	687	648	801	715	814	925	719	555
	Medical	825	808	716	618	670	1,091	1,010	1,271	1,102	965	1,175	1,529	808
	Annual Leave													
	Total Hours	12,075	12,329	10,439	10,807	9,961	11,489	5,383	7,840	9,996	8,168	8,582	13,190	14,567
	AVG Hours Per Custody Staff	9.41	8.45	7.47	7.91	6.99	7.90	3.15	4.86	7.17	5.42	4.91	9.01	11.18
	Custody	8,151	7,312	6,342	6,791	6,055	6,743	2,714	4,251	6,262	4,688	4,305	7,882	9,723
	Lieutenants	481	639	388	433	438	389	321	200	382	349	322	251	434
	Sergeants	672	836	724	668	982	1,026	545	440	807	482	548	1,065	780
	Officers	6,434	5,310	4,876	5,333	4,295	4,767	1,637	3,428	4,610	3,581	3,152	5,950	7,992
	Other Custody	564	529	354	358	340	561	211	183	464	277	283	616	517
	AVG Hours Per Non Custody Staff	4.85	5.77	4.71	5.60	4.94	4.95	2.98	4.44	4.33	4.36	5.99	6.86	7.83

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Non-Custody	1,434	1,725	1,408	1,676	1,481	1,496	895	1,336	1,314	1,327	1,802	2,065	2,272
	Medical	2,490	3,292	2,689	2,340	2,426	3,250	1,774	2,253	2,420	2,153	2,475	3,243	2,572
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	14	13	11	15	14	14	14	14	12	10	11	14	13
	Off Work Rate (Per 100 Staff)	1.62	1.50	1.30	1.75	1.62	1.64	1.63	1.60	1.37	1.16	1.25	1.60	1.50
	Pending/Open Claims	208	213	211	207	215	211	207	210	209	211	221	212	212
	New Claims	4	3	4	3	8	6	12	10	4	5	15	4	12
	Closed Claims	13	4	5	5	4	9	9	12	9	3	6	12	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	9	7	8	11	10	13	9	9	11	12	17	6
	Off Work Rate (Per 100 Staff)	2.70	3.01	2.34	2.68	3.67	3.31	4.33	2.99	2.97	3.62	3.99	5.65	2.07
	Pending/Open Claims	168	164	165	162	161	158	164	166	174	160	153	154	152
	New Claims	5	6	3	5	5	6	8	5	16	7	1	3	4
	Closed Claims	11	4	5	13	4	11	6	2	8	21	11	7	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	15	6	11	6	6	7	8	7	5	3	4	3
	Off Work Rate (Per 100 Staff)	1.50	1.73	0.71	1.28	0.69	0.70	0.81	0.91	0.80	0.58	0.34	0.46	0.35
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	0	4	5	4	6	6	7	5	2	4	6
	Off Work Rate (Per 100 Staff)	0.68	0.67	0.00	1.34	1.67	1.32	2.00	1.99	2.31	1.64	0.66	1.33	2.07
	FMLA													
	Custody - Number of Staff off Work due to FMLA	88	90	86	86	72	77	46	71	65	72	69	75	62
	Lieutenants	4	4	3	2	3	4	1	2	2	2	3	2	3
	Sergeants	9	7	6	9	4	5	2	4	2	5	3	5	5
	Officers	73	76	72	72	61	65	42	64	59	61	62	66	53

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Other Custody	2	3	5	3	4	3	1	1	2	4	1	2	1
	Non-Custody	7	14	12	10	10	10	5	2	9	8	11	6	8
	Medical	23	26	22	17	20	14	13	25	23	26	23	25	25
	Custody - Number of FMLA Hours Used by Staff	3,438	2,838	2,098	2,665	2,661	2,148	1,246	1,717	1,995	1,918	1,710	1,846	1,212
	Lieutenants	376	120	24	32	48	64	48	40	32	12	72	64	56
	Sergeants	176	208	112	248	264	48	52	59	40	96	112	192	144
	Officers	2,763	2,410	1,722	2,091	1,990	1,943	1,145	1,610	1,789	1,587	1,518	1,578	1,004
	Other Custody	123	100	240	294	359	93	1	8	134	223	8	12	8
	Non-Custody	259	389	519	231	602	257	125	33	178	171	238	95	182
	Medical	757	675	497	556	542	401	567	798	613	859	575	630	754
	Custody - Average Number of FMLA Hours Used by Staff	3.97	3.28	2.47	3.11	3.07	2.51	1.45	1.96	2.28	2.22	1.95	2.11	1.39
	Other Custody	2.73	2.22	5.72	7.01	8.55	2.20	0.02	0.19	3.15	5.24	0.19	0.28	0.19
	Non-Custody	0.87	1.30	1.73	0.77	2.01	0.85	0.42	0.11	0.59	0.56	0.79	0.32	0.63
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	12	0	60	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	2	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	630	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	1	0	2	0	0	1	1	0	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	0	0	1	0	2	0	0	2	1	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,230	2,476	1,117	1,235	1,447	1,082	1,829	2,033	1,279	1,221	1,453	1,143	1,228
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,157	1,328	1,140	1,259	887	881	764	527	1,305	626	1,142	1,044	547
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,037	1,187	957	886	916	1,034	1,058	831	772	1,108	1,080	943	888
	Number of Corrective Work Orders (Priority 3) Completed	928	833	791	1,018	798	667	833	414	1,019	741	610	974	513
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	31	103	72	75	47	32	42	80	0	34	18	63	39
	Number of Non-Maintenance Service Requests (Priority 4) Completed	26	103	73	75	46	31	45	80	0	34	16	63	38
	Number of Project Work Orders (priority 5) Received/Submitted	45	5	19	1	0	0	0	2	0	0	1	0	1
	Number of Project Work Orders (priority 5) Completed	11	6	19	5	0	0	0	2	2	0	0	1	0
	% of personnel hours spent on preventative maintenance	13 %	13 %	11 %	14 %	12 %	11 %	10 %	16 %	13 %	9 %	19 %	17 %	8 %
	Employee Grievances and Staff Complaints													
	Total	3	5	6	9	5	14	8	5	7	6	1	4	4
	Per 100 Staff	0.26	0.43	0.52	0.78	0.43	1.21	0.69	0.42	0.59	0.51	0.08	0.34	0.34
	Health & Safety	0	0	0	0	0	0	0	0	1	0	0	1	0
	Conditions of Work	2	4	5	5	3	10	8	4	3	4	1	3	4
	Total E.E.O	1	1	1	4	2	4	0	1	3	2	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	2	0	0	0	0	1	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	1	1	2	2	4	0	1	2	2	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	2	2	0	2	0	1	1	2	0	1	2	1
	Per 100 Staff	0.34	0.17	0.17	0.00	0.17	0.00	0.09	0.08	0.17	0.00	0.08	0.17	0.09
	Central Intake Requests Accepted	0	3	3	0	0	2	1	1	0	1	0	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	3	3	1	2	0	0	0	2	0	0	1
	Total Direct Action Requests Submitted	2	2	2	3	1	1	1	1	0	1	2	4	0
	Direct Action Requests Accepted	0	3	3	2	3	1	1	0	0	1	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	10	10	9	6	8	9	10	9	8	9	8	9	9
	Number of Closed Investigations	4	1	2	0	0	0	0	0	2	2	2	2	3
	Investigations exceeding 180 calendar days	8	7	6	3	3	4	5	5	4	4	5	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	2	0	0	1	1	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.17	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	2	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	1	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	1	1	0	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	1	0	0	1	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CMC	Direct Action Requests Rejected	0	0	3	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	17	17	17	6	5	8	9	5	3	2	2	2	2
	Number of Closed Investigations	0	0	0	0	0	1	0	0	1	1	0	0	0
	Investigations exceeding 180 calendar days	16	17	17	6	4	6	6	4	2	1	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	6	7	0	2	1	6	0	1	4	2	1	1
	Per 100 Staff	0.34	0.52	0.61	0.00	0.17	0.09	0.52	0.00	0.08	0.34	0.17	0.09	0.09
	Dismissals	1	2	0	0	0	0	0	0	0	0	1	0	0
	Adverse Actions Total (Non-Medical)	4	6	7	0	2	1	4	0	1	4	1	1	1
	Per 100 Staff	0.34	0.52	0.61	0.00	0.17	0.09	0.34	0.00	0.08	0.34	0.08	0.09	0.09
	Dismissals (Non-Medical)	1	2	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	2	0	0	0	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.08	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
CRC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,964	2,073	2,106	2,099	2,111	2,090	2,120	2,109	2,105	2,089	2,072	2,065	2,045
	Overcrowding Beds	419	404	409	565	661	712	789	900	972	1,055	1,061	1,115	1,136
	Temporary Beds (Family Visiting/Tank Beds)	0	3	0	4	3	0	3	3	0	4	4	0	4
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	
	Inmate Count	2,383	2,477	2,515	2,664	2,772	2,802	2,909	3,009	3,077	3,144	3,133	3,180	3,210
	% Inst. Filled to Budgeted Capacity	69 %	72 %	73 %	77 %	80 %	81 %	84 %	87 %	89 %	91 %	91 %	92 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	**Inmate Custody Level**													
	Level I	6	6	6	6	8	8	8	5	8	8	7	7	7
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	5	5	2	2	3	0	3	3	10	9	4	9	7
	% of Out of Level Assignments													
	Level II	2,373	2,465	2,500	2,650	2,755	2,786	2,894	2,997	3,063	3,133	3,122	3,170	3,172
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	12	4	4	1	2	0	2	7	10	6	6	10	4
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	
	Actual Population	2,373	2,462	2,500	2,646	2,752	2,786	2,891	2,994	3,063	3,129	3,118	3,170	3,189
	General Population													
	Budgeted Capacity	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	
	Actual Population	1,620	1,723	1,752	1,882	1,985	2,061	2,135	2,233	2,296	2,365	2,449	2,505	2,514
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	700	700	700	700	700	700	700	700	700	700	700	700	
	Actual Population	753	739	748	764	767	725	756	761	767	764	669	665	675
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2	1	3	3	3	3	3	3	5	5	4	4	3
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	1	1	1	1	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	77	82	72	54	56	28	38	40	38	45	39	47	47
	Stays Exceeding 200 days	2	1	2	0	1	0	0	0	0	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	4	13	9	10	8	5	7	15	5	10	15	8	4
	ASU Inmates Endorsed for GP	3	5	5	4	2	3	6	12	5	9	12	5	3
	ASU Inmates Endorsed for SNY	1	3	3	5	2	2	1	3	0	1	3	3	1
	ASU Inmates Endorsed for SHU	0	4	1	1	2	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	ASU Inmates Endorsed for PSU	0	1	0	0	2	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	76	69	64	76	81	85	75	73	83	76	74	67	70
	Impacting	10	16	13	13	15	21	10	10	10	7	8	8	9
	Non-Impacting	66	53	51	63	66	64	65	63	73	69	66	59	61
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,495	1,495	1,495	1,495	1,495	1,495	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,082	1,101	1,099	1,152	1,185	1,170	1,177	1,211	1,257	1,233	1,185	1,216	1,203
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	1	5	6	4	6	2	3	4	1	5	5	1	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	2	0	3	0	1	2	0	3	2	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Actual Population	1	5	4	4	3	2	2	2	1	2	3	1	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	176	200	141	160	135	188	200	191					
	Per 100 inmates	7.39	8.07	5.61	6.01	4.87	6.71	6.88	6.35					
	Conduct	33	59	36	19	19	23	31	51					
	Assault on Staff	0	0	0	0	0	0	0	0					
	Batteries on Staff	0	1	1	1	2	0	0	0					
	Assault on Inmate	0	0	0	0	0	0	0	0					
	Batteries on Inmates	5	6	0	0	3	2	4	7					
	Stimulants and Sedatives	49	25	29	56	60	79	58	38					
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	3					
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0					
	Possession of Cell Phone/s	38	27	24	9	16	10	16	16					
	Riot/Disturbance Control	0	0	0	20	0	0	0	0					
	Resisting Staff	1	1	1	0	0	0	2	0					
	Weapon	2	1	1	1	0	0	2	1					
	Attempted Murder	0	0	0	0	0	0	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	48	80	49	54	35	74	87	75					
	Number of RVR's Involving Mental Health Inmates	73	90	49	66	43	55	62	54					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Serious 115's Lost to time constraints	0	0	0	1	0	1	0	1					
	Number of Incidents													
	Number of Incidents	14	13	14	17	16	14	21	29	14	25	18	19	18
	Per 100 inmates	0.59	0.52	0.56	0.64	0.58	0.50	0.72	0.96	0.45	0.80	0.57	0.60	0.56
	Number of Voided Incident Reports	1	1	1	0	1	0	0	0	0	0	0	0	1
	Total Number of Documented Force	2	3	4	4	5	3	10	6	3	6	6	4	6
	Per 100 inmates	0.08	0.12	0.16	0.15	0.18	0.11	0.34	0.20	0.10	0.19	0.19	0.13	0.19
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	1	0	1	0
	Type of Force													
	OC	2	1	2	4	3	2	6	4	1	2	5	2	4
	Physical Force	0	2	2	0	2	1	4	2	2	4	1	3	3
	Baton	1	0	0	0	1	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	4	3	4	3	6	4	3	3	11	4	7	5
	Methamphetamine	1	1	2	2	1	4	0	2	2	5	1	2	0
	Marijuana	1	3	1	1	2	1	2	2	2	5	3	3	4
	Heroin	3	0	0	2	0	3	2	0	3	6	2	1	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Cocaine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	4	0
	Assault on Staff (Total)	0	0	0	1	0	0	0	0	1	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	1	0	0	0	1
	Battery on Staff (Total)	0	1	1	1	2	0	0	1	2	0	2	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	1	2	0	0	1	2	0	2	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	1	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	2	1	0	2	2	1	3	0	2	4	3	3
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	2	1	0	1	2	1	3	0	2	4	3	3
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	1	0	0	0	0	0
	Melee/Riot	0	0	0	1	0	0	0	1	0	1	0	0	0
	Possession of a Weapon	1	0	2	0	0	0	2	1	3	2	0	1	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Resisting Staff	0	1	1	1	0	0	2	0	0	2	0	0	0
	Threatening Staff	0	1	0	0	2	0	1	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	3	0	1	0	0	0
	Attempted Suicide	0	0	0	1	0	0	0	0	0	0	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	46	32	27	30	17	28	24	33	16	41	43	13	67
	Miscellaneous	6	4	6	8	7	6	11	15	5	6	9	6	7
	Number of Non UOF Incidents Involving Mental Health Inmates	6	2	2	7	9	5	3	8	3	8	3	4	3
	Number of UOF Incidents Involving Mental Health Inmates	1	1	1	2	4	1	6	4	1	3	2	3	2
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	1	1	0	1	0	0	4	1	0	0
	Average Number of Days on CSW	0.0	0.0	6.0	5.0	3.0	0.0	5.0	0.0	0.0	1.3	3.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.9	2.9	3.0	3.1	3.1	3.1	5.0	5.0	5.0	2.0	2.2	2.2	2.2
	Count of CSW Items Recovered	0	0	1	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	1	0	0	1	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	2	0	1	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	0	2	0	1	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	1	0	1	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	2	0	1	0	0	0
	Total number of victims	0	0	0	0	0	0	0	2	0	2	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	2	0	2	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	196	147	142	130	103	125	122	136	168	155	153	176	145
	Total Appeals Issued a Log Number	58	53	67	41	37	37	44	51	57	55	47	64	48
	Total Screen Outs	138	94	75	89	66	88	78	85	111	100	106	112	97
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	2	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	1
	Appeals Per 100 Inmates	2.43	2.14	2.66	1.54	1.33	1.32	1.51	1.69	1.85	1.75	1.50	2.01	1.50
	Inmate Appeal Breakdown													
	Disciplinary	6	16	12	7	10	7	7	11	14	12	12	16	6
	Custody/Classification	2	3	4	1	2	2	3	5	6	4	1	1	7
	Mail	1	1	3	0	1	0	1	2	4	6	4	6	6
	Visiting	0	0	4	2	2	2	3	4	2	1	2	3	5

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Personal Property	8	9	12	6	5	6	10	6	2	3	6	5	5
	Case Records	2	5	5	2	3	4	5	4	5	4	4	6	4
	Staff Complaints	2	5	6	8	5	5	6	9	4	5	3	8	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	1	3	1	1	0	1	1	2	1	1	2	2
	Legal	4	2	3	1	1	4	3	0	2	1	1	3	1
	Program	1	4	0	1	3	0	0	3	2	1	0	0	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	4	1	1	1	0	0	0	1	0	1	1	2	0
	Re-Entry	0	0	0	0	0	0	1	0	0	0	0	0	0
	Transfer	0	0	0	0	2	0	1	0	0	1	0	1	0
	Funds	1	1	3	1	0	0	2	0	3	4	1	3	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	25	5	11	10	2	7	1	5	11	11	11	8	9
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,074	1,074	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140	1,140

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Inmate Enrollment	1,086	1,053	1,099	1,157	1,151	1,134	1,261	1,262	1,253	1,252	1,207	1,164	1,154
	% of Total Capacity Enrolled	101 %	98 %	96 %	101 %	101 %	99 %	111 %	111 %	110 %	110 %	106 %	102 %	101 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	21,178	23,133	16,589	21,831	16,493	12,631	22,477	22,790	21,258	18,103	21,624	18,038	15,516
	Total Hours S-Time	3,819	4,127	4,041	6,629	3,305	4,577	4,768	6,178	8,050	9,070	8,087	5,745	3,960
	Total S-Time Non-Education	1,704	1,866	1,297	3,270	2,179	1,098	1,849	1,922	3,612	4,855	2,844	1,564	2,249
	Total S Time Non Education (S-Time Medical)	826	702	756	1,407	503	435	526	695	1,001	1,311	1,375	485	352
	Total S Time Non-Education (S-Time Custody)	878	1,164	542	1,863	1,676	663	1,324	1,227	2,611	3,544	1,469	1,079	1,897
	Total S-Time Education	2,115	2,262	2,744	3,359	1,126	3,479	2,919	4,257	4,437	4,215	5,243	4,181	1,712
	Total E-Time	514	555	1,226	552	1,498	204	1,664	1,503	764	394	1,085	474	860
	Total A-Time	648	435	262	347	303	262	375	349	422	509	539	540	528
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	1	1	0	1	5	2	1	1	6	8	3	8	13
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.2	8.2	8.5	8.5	8.5	8.5	8.5	8.5	8.4	8.5	8.5	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	270	270	270	270	270	270	270	270	270	270	270

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Inmate Enrollment	224	201	219	231	234	185	188	180	183	156	201	188	213
	% of Total Capacity Enrolled	83 %	74 %	81 %	86 %	87 %	69 %	70 %	67 %	68 %	58 %	74 %	70 %	79 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	14,227	18,479	14,636	20,088	13,855	12,145	13,345	13,885	14,722	8,735	13,535	10,469	10,036
	Total S-Time	5,675	5,218	3,674	6,915	4,782	3,316	4,267	4,910	4,381	7,129	4,224	3,878	4,067
	Total S-Time Non-Education	2,385	1,701	1,331	2,381	1,901	805	1,197	1,277	2,335	2,533	1,315	915	2,049
	Total S-Time Non-Education (S-Time Medical)	759	680	594	919	553	429	624	481	306	676	466	197	237
	Total S-Time Non-Education (S-Time Custody)	1,626	1,021	737	1,462	1,348	376	573	796	2,029	1,857	849	717	1,812
	Total S-Time Education	3,290	3,518	2,343	4,535	2,881	2,511	3,070	3,633	2,046	4,596	2,909	2,964	2,019
	Total E-Time	246	474	762	313	1,193	127	748	928	220	70	552	128	144
	Total A-Time	298	561	385	280	143	163	241	419	437	263	546	469	323
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	22	35	31	18	30	33	33	29	31	11	23	29	19
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	8	18	19	1	13	15	14	19	9	7	8	16	12
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	21	36	32	22	30	33	34	29	37	11	25	31	19

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	120	109	74	59	49	86
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	91 %	62 %	49 %	41 %	72 %
	Waiting List of Potential SAP Participants	346	393	421	454	467	450	479	538	565	574	698	715	731
	Exits with Completion	24	22	20	16	18	20	28	28	28	22	8	18	18
	Program Utilization X-Time	7,014	6,499	4,833	4,568	5,407	6,945	5,254	5,951	6,309	4,640	3,937	3,047	2,605
	Program Utilization XSEA Total	7,510	7,194	5,977	5,482	6,226	7,643	5,562	6,572	7,200	5,370	4,284	3,224	3,328
	Program Utilization Rate (AB900 Benchmark 5)	93 %	90 %	81 %	83 %	87 %	91 %	94 %	91 %	88 %	86 %	92 %	95 %	78 %
	Inmate Work Assignments													
	Available Assignments	3,021	3,022	3,016	3,017	3,009	3,011	3,015	3,017	3,034	3,034	2,998	3,160	3,179
	Full Time	2,228	2,229	2,223	2,224	2,216	2,218	2,222	2,224	2,241	2,241	2,259	2,421	2,440
	Half Time	793	793	793	793	793	793	793	793	793	793	739	739	739
	Eligible Inmates	2,990	3,001	3,030	3,166	3,276	3,361	3,449	3,582	3,726	3,694	3,614	3,660	3,133
	Inmates Assigned	2,065	2,085	2,053	2,281	2,283	2,402	2,494	2,419	2,504	2,441	2,526	2,617	2,730
	Full Time	1,437	1,476	1,455	1,662	1,670	1,785	1,826	1,761	1,856	1,827	1,930	2,031	2,106
	Half Time	628	609	598	619	613	617	668	658	648	614	596	586	624
	One Half Time Assignment	628	609	598	619	613	617	668	658	647	613	595	586	616
	Two Half Time Assignments	0	0	0	0	0	0	0	0	1	1	1	0	8
	Vacant Work Assignments	956	937	963	736	726	609	521	598	530	593	472	543	449
	Percent of Filled Work Assignments	68 %	69 %	68 %	76 %	76 %	80 %	83 %	80 %	83 %	80 %	84 %	83 %	86 %
	Percent of Filled Work Assignments - Full Time	64 %	66 %	65 %	75 %	75 %	80 %	82 %	79 %	83 %	82 %	85 %	84 %	86 %
	Percentage of Filled Work Assignments - Half-Time	79 %	77 %	75 %	78 %	77 %	78 %	84 %	83 %	82 %	78 %	81 %	79 %	86 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Inmates Unassigned	894	889	958	885	940	924	937	1,126	1,181	1,218	1,048	1,018	373
	Voluntary	18	25	37	33	19	14	20	17	17	15	21	24	16
	Involuntary	876	864	921	852	921	910	917	1,109	1,164	1,203	1,027	994	357
	Inmates on Waiting List	115	117	94	77	94	109	74	202	261	280	213	225	173
	Prison Industry Authority													
	PIA Assignments	19	19	19	19	19	19	19	19	19	19	19	19	38
	PIA Assignments Filled	12	14	15	16	15	16	15	18	18	19	18	18	19
	% of PIA Assignments Filled	63 %	74 %	79 %	84 %	79 %	84 %	79 %	95 %	95 %	100 %	95 %	95 %	50 %
	PIA Lost Hours	2,471	2,235	1,986	1,533	1,698	1,746	1,939	1,221	1,308	2,443	1,160	1,117	1,229
	(Custody) PIA Lost Hours	0	86	28	211	113	42	129	69	91	376	83	30	48
	(Ducats) PIA Lost Hours	228	82	87	104	187	146	146	114	168	219	147	90	113
	(Industry Related) PIA Lost Hours	173	1,179	1,128	63	295	178	246	93	104	1,173	855	997	997
	(Other) PIA Lost Hours	0	63	15	0	0	0	0	0	0	0	75	0	71
	(Vacant) PIA Lost Hours	2,070	825	728	1,155	1,103	1,380	1,418	945	945	675	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	27	27	27	27	29	29	29	29	29	30	30	30	30
	Total Number of Meetings Held	102	94	101	122	82	91	115	106	111	109	102	119	104
	Total Number of Attendees (for all meetings held)	2,757	2,487	2,484	2,533	2,056	2,497	2,934	2,921	3,232	3,119	2,841	2,865	2,639

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Total Number of Contact Hours (for all meetings held)	188,424	162,224	177,640	220,712	133,456	182,026	270,746	229,886	273,014	252,362	234,070	272,196	215,996
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	20	19	20	20	12	19	20	21	22	20	16	19	20
	Total Number of Attendees	549	529	539	567	422	566	590	580	684	678	562	491	523
	Total Meeting Hours	40	38	40	40	24	57	40	22	44	40	32	38	40
	Contact Hours	21,960	20,102	21,560	22,680	10,128	32,262	23,600	12,760	30,096	27,120	17,984	18,658	20,920
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	23	19	19	22	19	19	18	19	20	21	17	21	18
	Total Number of Attendees	672	607	532	613	433	550	594	592	593	677	574	586	441
	Total Meeting Hours	46	38	38	44	38	57	36	38	40	42	34	42	36
	Contact Hours	30,912	23,066	20,216	26,972	16,454	31,350	21,384	22,496	23,720	28,434	19,516	24,612	15,876
	Veteran's Groups													
	Total Number of Meetings Held	10	8	10	10	4	6	8	7	9	8	7	10	8
	Total Number of Attendees	192	133	132	153	70	150	129	113	151	143	135	151	151
	Total Meeting Hours	20	16	20	20	8	18	16	14	18	16	14	20	16
	Contact Hours	3,840	2,128	2,640	3,060	560	2,700	2,064	1,582	2,718	2,288	1,890	3,020	2,416
	All Other ILTAG's													
	Total Number of Meetings Held	49	48	52	70	47	47	69	59	60	60	62	69	58
	Total Number of Attendees	1,344	1,218	1,281	1,200	1,131	1,231	1,621	1,636	1,804	1,621	1,570	1,637	1,524
	Total Meeting Hours	98	96	104	140	94	94	138	118	120	120	124	138	116
	Contact Hours	131,712	116,928	133,224	168,000	106,314	115,714	223,698	193,048	216,480	194,520	194,680	225,906	176,784
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	936	921	915	918	909	900	898	907	908	923	923	931	933
	Custody (Uniformed)													
	Budgeted Positions	723	723	707	707	707	707	707	707	707	707	707	707	707
	Pending 607's - Net	0.0	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.4
	Adjusted Budgeted Total	723	707	707	707	707	707	707	707	707	707	707	707	716
	Filled Budgeted Positions	675	668	667	670	659	656	656	665	667	679	681	687	689
	920 Blanket	19	23	18	15	20	19	18	21	19	17	16	12	11
	918 Blanket	0	2	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	14	22	22	28	32	33	21	21	11	10	8	16
	902 Blanket	7	7	7	7	6	6	6	6	7	7	7	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	12	9	13	13	5	4	7	3	4	6	7	10	11
	Other Custody (Non-Uniformed)													
	Budgeted Positions	27	27	27	26	26	26	26	26	26	26	26	26	30
	Pending 607's - Net	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.0
	Adjusted Budgeted Total	27	27	26	26	26	26	26	26	26	26	26	30	31
	Filled Budgeted Positions	24	24	23	23	23	23	23	23	23	22	22	22	21
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	2	3	3	3	3	3	3	4	4	8	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	2
	Education Positions													
	Budgeted Positions	42	42	42	42	42	42	42	42	42	42	42	42	42

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	42	42	42	42	42	42	42	42	42	42	42	42	43
	Filled Budgeted Positions	39	36	35	36	37	37	35	37	36	37	36	38	39
	920 Blanket	1	2	2	2	2	2	2	2	2	2	1	1	1
	918 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	True Vacancy Total	2	4	5	4	2	2	4	2	3	2	4	2	2
	902 Blanket	3	2	2	1	1	1	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	0	0	0	0	0	0	0	1	0	0	0
	Support Staff													
	Budgeted Positions	107	107	107	107	107	107	108	108	108	108	108	108	111
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	3.5	-3.0
	Adjusted Budgeted Total	107	107	107	107	107	108	108	108	108	108	108	111	108
	Filled Budgeted Positions	97	94	94	93	95	94	95	93	91	92	91	91	91
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	1	1	1	0	0	0	1
	True Vacancy Total	9	12	12	13	11	13	11	13	15	15	16	19	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	2	2	2	0	1	1	1	1	1	3
	Trades													
	Budgeted Positions	113	113	113	113	113	113	113	113	113	113	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.6
	Adjusted Budgeted Total	113	113	113	113	113	113	113	113	113	113	113	113	110
	Filled Budgeted Positions	91	89	87	87	86	81	80	80	82	83	83	84	84
	920 Blanket	3	3	3	2	2	2	2	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	1	1	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	True Vacancy Total	19	21	23	24	25	30	30	30	29	28	28	27	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	3	3	2	3	3	3	2	2	1	2
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	10	10	9	9	9	9	9	9	9	10	10	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	1	1	1	1	1	1	1	0	0	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,015	32,659	23,227	21,214	24,144	21,975	25,500	21,118	22,262	19,568	29,576	30,533	37,715
	AVG Hours Per Custody Staff	29.30	43.44	30.31	27.40	30.98	28.83	32.60	25.96	27.78	23.47	36.15	37.99	46.99
	Custody	20,481	30,063	20,911	18,987	21,130	19,575	22,132	17,859	19,165	16,450	25,416	26,937	33,361
	Lieutenants	528	632	471	354	367	557	818	613	513	400	629	727	897
	Sergeants	1,485	2,331	1,428	1,571	1,777	1,697	1,687	1,448	1,573	2,006	2,069	2,124	2,598
	Officers	18,352	26,099	18,668	16,668	18,657	16,915	19,123	15,254	16,750	13,542	22,417	23,861	29,069
	Other Custody	116	1,002	344	394	328	406	505	544	330	502	301	224	796
	AVG Hours Per Non-Custody Staff	4.13	3.33	3.50	3.83	5.11	5.69	5.42	7.57	6.50	6.63	8.88	6.86	9.68
	Non-Custody	979	762	787	862	1,160	1,258	1,188	1,657	1,418	1,472	1,954	1,524	2,159
	Medical	1,555	1,834	1,529	1,366	1,854	1,142	2,181	1,602	1,679	1,646	2,206	2,073	2,196
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Total Hours	3,938	3,883	3,337	3,535	3,461	3,840	3,959	3,137	3,304	3,472	3,278	3,052	4,534
	AVG Hours Per Custody Staff	3.67	3.59	3.11	3.02	3.41	3.50	3.59	2.36	2.41	3.06	2.77	2.40	4.53
	Custody	2,564	2,484	2,143	2,094	2,324	2,377	2,438	1,625	1,662	2,146	1,945	1,702	3,214
	Lieutenants	24	48	32	120	9	48	192	24	48	38	38	24	48
	Sergeants	112	106	114	55	119	145	164	182	121	273	128	50	232
	Officers	2,351	2,301	1,891	1,821	1,964	1,942	2,068	1,394	1,456	1,784	1,777	1,588	2,876
	Other Custody	77	29	106	98	232	243	15	26	36	51	2	39	58
	AVG Hours Per Non-Custody Staff	4.05	4.50	3.60	4.55	3.88	4.30	4.38	4.96	4.83	4.19	3.81	4.35	4.11
	Non-Custody	960	1,030	811	1,023	880	951	960	1,085	1,054	931	839	966	917
	Medical	415	369	383	419	258	512	561	426	588	395	494	384	403
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	6	0	0	4	3	3	2	0	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	2	0	0	1	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	83	78	71	72	71	71	73	70	62	65	58	48	48
	In-Lieu of Sick Leave													
	Total Hours	1,630	1,702	1,021	1,602	1,195	1,315	1,059	1,096	1,661	912	1,175	1,378	1,804
	AVG Hours Per Custody Staff	1.62	1.88	0.95	1.47	1.25	1.32	1.01	0.87	2.04	0.97	1.43	1.78	2.43
	Custody	1,132	1,299	655	1,022	854	899	689	597	1,409	679	1,005	1,261	1,728
	Lieutenants	208	227	32	72	32	35	48	40	24	52	19	16	48
	Sergeants	144	64	26	104	32	132	22	268	320	88	50	104	272
	Officers	772	1,008	584	703	790	679	619	289	1,065	539	920	1,141	1,408
	Other Custody	8	0	13	143	0	54	0	0	0	0	17	0	0
	AVG Hours Per Non-Custody Staff	1.79	1.28	0.51	0.36	0.42	0.47	0.38	0.37	0.37	0.16	0.36	0.42	0.25

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Non-Custody	425	293	114	82	95	103	83	82	81	35	80	92	56
	Medical	73	111	253	499	247	313	287	417	171	199	91	24	20
	Annual Leave													
	Total Hours	6,382	4,847	2,512	3,126	3,490	4,673	2,485	2,029	2,900	2,505	2,879	5,541	7,268
	AVG Hours Per Custody Staff	7.26	5.91	2.41	2.97	3.28	4.69	2.49	1.79	3.02	2.09	3.15	6.24	8.51
	Custody	5,073	4,087	1,665	2,057	2,234	3,183	1,694	1,231	2,081	1,468	2,217	4,424	6,046
	Lieutenants	376	245	136	100	200	214	81	161	100	92	63	312	312
	Sergeants	610	543	142	280	461	625	278	380	464	240	413	596	903
	Officers	3,801	3,087	1,278	1,453	1,417	2,012	1,227	584	1,338	833	1,608	3,323	4,552
	Other Custody	286	212	109	224	156	332	108	105	179	303	134	193	279
	AVG Hours Per Non Custody Staff	3.76	1.97	2.18	2.30	2.95	3.86	1.14	1.72	2.18	1.81	1.83	2.73	2.87
	Non-Custody	891	450	491	517	671	853	249	376	476	401	402	605	640
	Medical	418	310	356	552	586	637	542	422	344	637	261	512	583
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	29	33	21	26	27	21	22	23	23	18	18	24	23
	Off Work Rate (Per 100 Staff)	4.15	4.77	3.04	3.75	3.96	3.09	3.24	3.34	3.33	2.57	2.56	3.39	3.24
	Pending/Open Claims	378	380	384	378	369	373	382	387	379	391	389	397	399
	New Claims	4	9	5	6	8	7	10	12	3	11	7	16	5
	Closed Claims	25	10	7	12	22	7	7	6	13	3	15	8	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	6	10	12	12	10	6	7	6	5	5	5	7
	Off Work Rate (Per 100 Staff)	3.80	2.62	4.44	5.33	5.29	4.52	2.74	3.20	2.75	2.25	2.27	2.25	3.14
	Pending/Open Claims	190	192	196	195	191	191	187	189	184	177	180	8	177
	New Claims	2	4	9	6	4	1	1	3	1	3	3	6	3
	Closed Claims	7	3	5	7	11	2	11	1	8	12	2	8	6
	NDI/SDI													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	8	7	13	9	7	8	6	7	8	4	3	8
	Off Work Rate (Per 100 Staff)	1.29	1.16	1.01	1.88	1.32	1.03	1.18	0.87	1.01	1.14	0.57	0.42	1.13
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	9	7	9	8	4	7	7	6	5	7	10
	Off Work Rate (Per 100 Staff)	4.22	3.49	4.00	3.11	3.96	3.62	1.83	3.20	3.21	2.70	2.27	3.15	4.48
	FMLA													
	Custody - Number of Staff off Work due to FMLA	99	102	91	94	91	90	61	65	78	78	77	83	80
	Lieutenants	2	2	2	1	2	1	2	1	2	2	3	2	2
	Sergeants	5	5	5	5	4	2	1	2	1	5	3	4	3
	Officers	91	94	81	87	85	85	58	62	73	70	68	76	75
	Other Custody	1	1	3	1	0	2	0	0	2	1	3	1	0
	Non-Custody	34	35	27	27	29	33	21	29	33	27	30	25	27
	Medical	11	12	8	13	7	11	9	10	8	11	12	11	9
	Custody - Number of FMLA Hours Used by Staff	2,197	3,322	1,812	2,074	2,045	2,555	1,528	1,797	2,059	2,032	1,936	1,530	1,832
	Lieutenants	59	24	16	8	17	40	32	13	33	80	72	72	48
	Sergeants	64	256	112	152	40	47	8	56	8	192	72	96	41
	Officers	1,969	3,016	1,639	1,888	1,988	2,370	1,488	1,728	1,968	1,544	1,639	1,345	1,743
	Other Custody	105	26	45	26	0	98	0	0	50	216	153	17	0
	Non-Custody	865	775	762	894	353	700	615	962	907	705	824	692	399
	Medical	563	349	150	195	101	521	562	435	443	425	289	294	141
	Custody - Average Number of FMLA Hours Used by Staff	3.14	4.80	2.63	2.99	3.00	3.76	2.25	2.61	2.98	2.90	2.75	2.16	2.58
	Other Custody	4.38	1.08	1.96	1.13	0.00	4.26	0.00	0.00	2.17	9.82	6.95	0.77	0.00
	Non-Custody	3.65	3.38	3.39	3.97	1.55	3.17	2.81	4.39	4.16	3.17	3.75	3.12	1.79
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	28	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	123	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	2	3	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	36,000	1,680	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	3	0	7	2	0	7	2	1	2	1	0	2	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	3	0	7	2	0	7	2	1	2	1	0	2	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,533	1,656	1,676	1,433	2,079	1,708	1,564	1,550	1,192	1,291	1,515	1,103	968
	Number of Preventative Maintenance Work Orders (priority 2) Completed	350	1,375	679	445	264	1,026	812	873	251	455	375	622	477
	Number of Corrective Work Orders (Priority 3) Received/Submitted	532	614	621	453	624	560	508	536	549	602	480	490	444
	Number of Corrective Work Orders (Priority 3) Completed	372	567	387	386	158	329	363	432	283	275	258	400	363
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Number of Project Work Orders (priority 5) Received/Submitted	4	0	15	5	5	2	1	7	6	9	8	9	13
	Number of Project Work Orders (priority 5) Completed	1	1	2	8	0	0	8	8	4	7	3	2	8
	% of personnel hours spent on preventative maintenance	6 %	41 %	17 %	18 %	7 %	39 %	28 %	31 %	11 %	22 %	26 %	26 %	16 %
	Employee Grievances and Staff Complaints													
	Total	3	4	7	9	5	2	6	5	3	4	4	7	2
	Per 100 Staff	0.32	0.43	0.77	0.98	0.55	0.22	0.67	0.55	0.33	0.43	0.43	0.75	0.21
	Health & Safety	0	0	2	1	0	0	0	0	0	0	0	1	0
	Conditions of Work	2	3	3	7	3	2	5	5	3	4	3	6	2
	Total E.E.O	1	1	2	1	2	0	1	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	2	1	1	0	0	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	1	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	2	2	3	0	3	1	7	6	0	2	3	5
	Per 100 Staff	0.43	0.22	0.22	0.33	0.00	0.33	0.11	0.77	0.66	0.00	0.22	0.32	0.54
	Central Intake Requests Accepted	5	5	1	0	5	0	0	4	6	0	1	2	1
	Central Intake Requests Rejected	0	0	1	0	0	0	1	3	3	0	1	0	0
	Central Intake Requests Approved for Direct Action	2	5	1	0	2	0	0	4	5	0	1	2	1
	Total Direct Action Requests Submitted	4	2	1	2	0	2	1	4	5	0	0	2	1
	Direct Action Requests Accepted	2	2	0	0	1	0	0	4	5	0	1	2	1
	Direct Action Requests Rejected	0	0	0	1	0	0	0	3	3	0	0	0	0
	Number of Open Investigations	15	15	11	11	9	10	5	7	3	5	5	5	6
	Number of Closed Investigations	1	1	5	0	4	3	3	2	3	0	1	0	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Investigations exceeding 180 calendar days	4	12	8	10	7	7	5	5	2	2	2	2	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	3	2	0	0	1	1	2	0	3	0	1
	Per 100 Staff	0.11	0.00	0.33	0.22	0.00	0.00	0.11	0.11	0.22	0.00	0.33	0.00	0.11
	Central Intake Requests Accepted	0	1	0	3	6	0	0	1	0	1	1	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	3	4	0	0	1	0	0	1	1	0
	Total Direct Action Requests Submitted	1	0	0	3	0	0	1	1	2	0	1	1	0
	Direct Action Requests Accepted	0	0	0	3	3	0	0	1	0	0	1	1	0
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	6	7	9	9	9	10	10	8	7	6	1	5
	Number of Closed Investigations	1	2	1	0	0	0	0	0	2	1	1	0	0
	Investigations exceeding 180 calendar days	7	5	4	4	4	5	6	9	8	6	5	4	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	4	6	4	2	3	4	4	2	0	1	4	4
	Per 100 Staff	0.21	0.43	0.66	0.44	0.22	0.33	0.45	0.44	0.22	0.00	0.11	0.43	0.43
	Dismissals	1	2	3	0	1	0	0	1	1	0	0	0	1
	Adverse Actions Total (Non-Medical)	1	4	5	4	1	3	4	4	1	0	1	3	1
	Per 100 Staff	0.11	0.43	0.55	0.44	0.11	0.33	0.45	0.44	0.11	0.00	0.11	0.32	0.11
	Dismissals (Non-Medical)	0	2	3	0	1	0	0	1	1	0	0	0	1
	Adverse Actions Total (Medical)	1	0	1	0	1	0	0	0	1	0	0	1	3
	Per 100 Staff	0.11	0.00	0.11	0.00	0.11	0.00	0.00	0.00	0.11	0.00	0.00	0.11	0.32

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CRC	Dismissals (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
DVI	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,304	1,348	1,392	1,404	1,458	1,440	1,475	1,324	1,149	1,225	1,285	1,327	1,347
	Overcrowding Beds	852	906	946	1,020	1,130	1,123	1,171	1,066	868	969	998	980	1,010
	Temporary Beds (Family Visiting/Tank Beds)	0	2	0	0	2	0	0	1	0	0	1	0	2
	Medical Beds	19	22	17	23	19	19	24	16	17	16	12	17	17
	Budgeted Capacity	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	2,610	
	Inmate Count	2,176	2,277	2,356	2,449	2,607	2,584	2,671	2,408	2,035	2,211	2,296	2,324	2,440
	% Inst. Filled to Budgeted Capacity	83 %	87 %	90 %	94 %	100 %	99 %	102 %	92 %	78 %	85 %	88 %	89 %	0 %
	Inmate Custody Level													
	Level I	93	94	98	127	119	146	134	138	139	138	139	132	120
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	2	1	1	2	0	0	1	0	2	0	1
	% of Out of Level Assignments													
	Level II	617	645	704	718	786	785	807	817	804	792	758	730	743
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	2	4	8	2	0	1	1	0	0	2	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	1	3	7	5	5	0	4	2	2	1	0	1	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0

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DVI	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	1	1	3	1	0	2	0	0	0	3	0	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	840	840	840	840	840	840	840	840	840	840	840	840	
	Actual Population	710	737	802	845	903	931	941	954	943	930	896	862	866
	General Population													
	Budgeted Capacity	664	664	664	664	664	664	664	664	664	664	664	664	
	Actual Population	617	643	704	718	784	785	807	816	804	792	757	730	746
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	176	176	176	176	176	176	176	176	176	176	176	176	
	Actual Population	93	94	98	127	119	146	134	138	139	138	139	132	120
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	348	354	366	360	358	364	366	359	355	356	346	344	347
	Life (Without Possibility of Parole) (LWOP)	5	4	3	5	3	2	1	4	2	3	1	4	3
	Reception Center													
	Budgeted Capacity	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	
	Actual Population	1,300	1,369	1,366	1,432	1,515	1,460	1,537	1,304	951	1,153	1,276	1,303	1,375
	Administrative Segregation (ASU)													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Budgeted Capacity	251	251	251	251	251	251	251	251	251	251	251	251	
	Actual Population (Excluding Overflow)	146	146	170	147	168	172	168	131	123	111	110	142	178
	Actual Population (With Overflow)	146	146	170	147	168	172	168	131	123	111	110	142	178
	Average Length of Stay	64	68	56	61	57	51	61	59	49	41	44	41	48
	Stays Exceeding 200 days	0	2	1	6	6	1	3	2	2	1	2	1	2
	Stays Exceeding 400 days	1	1	1	1	1	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	14	25	17	20	15	9	26	21	29	39	23	28	24
	ASU Inmates Endorsed for GP	3	7	1	3	8	4	11	3	10	17	7	15	11
	ASU Inmates Endorsed for SNY	7	13	14	12	3	3	6	9	13	18	14	10	11
	ASU Inmates Endorsed for SHU	4	5	2	5	4	2	9	9	6	4	2	3	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	116	123	130	144	139	133	135	128	136	141	128	125	142
	Impacting	31	26	27	30	31	19	19	23	26	28	26	24	37
	Non-Impacting	85	97	103	114	108	114	116	105	110	113	102	101	105
	Correctional Clinical Case Management Services (CCCMS)													

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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Treatment Capacity	520	520	520	520	520	520	650	650	650	650	650	650	650
	Actual Population	458	459	461	468	497	506	567	515	410	423	429	456	471
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	27	28	27	33	24	22	32	27	31	27	30	28	23
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	23	15	15	22	21	21	25	22	28	26	20	24	18
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	4	13	12	11	3	1	7	5	3	1	10	4	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	16	24	8	11	17	26	20	12	10	20	22	20	21

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Summary with S-Suffix	14	17	8	11	17	25	20	12	10	20	22	20	21
	Summary without S-Suffix	2	7	0	0	0	1	0	0	0	0	0	0	0
	Total General Population (GP)	6	6	3	7	12	13	6	6	7	8	6	5	5
	GP with S-Suffix	6	6	3	7	12	13	6	6	7	8	6	5	5
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	10	17	5	3	4	12	14	6	3	12	16	14	16
	ASU with S-Suffix	8	9	5	3	4	10	13	5	2	11	13	14	15
	ASU without S-Suffix	0	0	0	0	0	1	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	1	0	0	0	1	1	1	1	1	3	0	1
	ASU EOP without S-Suffix	2	7	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	1	0	1	1	1	0	0	0	0	0	1	0
	EOP with S-Suffix	0	1	0	1	1	1	0	0	0	0	0	1	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	127	144	135	200	221	206	150	172					
	Per 100 inmates	5.84	6.32	5.73	8.17	8.48	7.97	5.62	7.14					
	Conduct	36	31	39	52	91	63	59	75					
	Assault on Staff	2	0	0	1	0	0	2	2					
	Batteries on Staff	3	3	2	0	1	4	1	1					
	Assault on Inmate	0	4	0	2	0	1	0	1					

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Batteries on Inmates	21	25	28	36	40	25	6	11					
	Stimulants and Sedatives	21	36	13	31	23	38	32	26					
	Indecent Exposure (IEX)	1	0	1	0	0	1	0	0					
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0					
	Possession of Cell Phone/s	13	9	26	31	46	29	21	32					
	Riot/Disturbance Control	0	7	0	15	0	26	9	15					
	Resisting Staff	2	1	0	0	1	0	2	0					
	Weapon	1	1	3	3	2	1	4	2					
	Attempted Murder	0	6	0	0	7	0	2	1					
	Murder	0	0	0	0	0	0	0	0					
	Other	27	21	23	29	10	18	12	6					
	Number of RVR's Involving Mental Health Inmates	35	36	37	41	53	38	31	44					
	Serious 115's Lost to time constraints	0	1	0	2	0	0	0	0					
	Number of Incidents													
	Number of Incidents	31	25	15	26	22	31	27	24	25	20	34	25	28
	Per 100 inmates	1.42	1.10	0.64	1.06	0.84	1.20	1.01	1.00	1.23	0.90	1.48	1.08	1.15
	Number of Voided Incident Reports	0	1	0	0	1	0	0	0	0	0	1	0	0
	Total Number of Documented Force	12	11	4	11	9	12	9	5	9	4	10	6	8
	Per 100 inmates	0.55	0.48	0.17	0.45	0.35	0.46	0.34	0.21	0.44	0.18	0.44	0.26	0.33
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	5	3	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	1	0	1	0	0	0	1	1	0	0	0	0
	Type of Force													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	OC	6	5	2	8	3	4	3	3	3	0	1	2	2
	Physical Force	6	6	2	2	3	5	4	2	5	3	7	4	4
	Baton	3	2	2	5	4	4	2	2	0	1	4	0	2
	CN	0	0	0	0	1	2	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	1	0	1	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	1	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	2	4	2	5	2	5	6	4	3	7	5	10	6
	Methamphetamine	3	3	0	1	0	1	0	2	0	3	1	4	4
	Marijuana	1	1	1	2	2	5	5	3	3	3	2	6	3
	Heroin	0	0	0	0	1	0	0	0	1	2	1	2	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	2	0	0	1	0	0	0	0	1	0
	Assault on Staff (Total)	1	0	0	0	0	0	2	2	1	0	1	0	1
	With Weapon	0	0	0	0	0	0	1	0	0	0	1	0	0
	Without Weapon	1	0	0	0	0	0	1	2	1	0	0	0	1
	Battery on Staff (Total)	4	2	2	0	0	4	1	1	4	2	1	2	3
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	4	2	2	0	0	4	1	1	4	1	1	2	3
	Aggravated Battery	2	0	0	0	0	0	0	0	1	0	0	0	1
	Assault on Inmate (Total)	1	2	0	0	0	0	0	0	0	0	0	0	0

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	6	4	10	13	9	4	3	8	4	5	2	4
	With Weapon	0	1	0	1	1	1	1	1	1	1	2	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	5	4	9	12	8	3	2	7	3	3	2	4
	Cell Extractions	2	1	0	0	0	0	0	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	2	0	1	0	2	1	2	0	0	0	0	0
	Possession of a Weapon	2	1	2	2	1	1	4	1	1	1	2	0	1
	Resisting Staff	2	2	0	0	2	1	2	0	2	2	3	2	0
	Threatening Staff	1	0	0	0	0	1	0	1	1	0	0	0	0
	Sexual Misconduct	2	0	1	0	0	1	0	0	1	0	0	2	2
	Attempted Suicide	1	1	0	1	1	2	1	3	1	1	3	1	2
	Suicide	0	0	0	3	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	0	3	0	0	0	0	0	0	1	0	1
	Contraband Cell Phone Discoveries	14	23	30	21	38	0	25	23	34	60	34	33	32
	Miscellaneous	10	5	4	4	3	5	6	7	3	3	13	5	8
	Number of Non UOF Incidents Involving Mental Health Inmates	9	5	3	6	8	6	10	11	7	5	8	12	9
	Number of UOF Incidents Involving Mental Health Inmates	8	4	1	5	4	6	3	3	6	3	7	3	2

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	1	0	0	0	0	1	0	3	2	4	0	0	1
	Average Number of Days on CSW	2.0	0.0	0.0	0.0	0.0	2.0	0.0	1.7	3.5	2.3	0.0	0.0	3.0
	Average Number of Days on CSW (CYTD)	2.3	2.3	2.3	2.3	2.3	2.3	0.0	1.7	2.4	2.3	2.3	2.3	2.4
	Count of CSW Items Recovered	1	0	0	0	0	2	0	3	1	2	0	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	1	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	1	1	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	0	1	0	0	1	0	1	0	0	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	0	2	0	0	0	0	0	1	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	0	0	1	0	0	1	0	0	2	2
	Number of D.A. Referrals	1	0	1	0	0	1	0	0	1	0	0	2	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	0	0	0	0	0	0	0	0	0	0	0	2
	Number of documented mental health referrals (inmates)	2	0	1	0	0	1	0	0	1	0	0	1	2
	Total number of victims	1	0	2	0	0	0	0	0	0	0	0	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	0	1	0	0	1	0	0	2	2
	Inmate Appeals													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Total Appeals received by the Appeals Office	434	552	467	510	455	623	710	660	544	442	528	595	574
	Total Appeals Issued a Log Number	105	154	128	116	116	132	213	194	164	135	174	196	184
	Total Screen Outs	329	398	339	394	339	491	497	466	380	307	354	399	390
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	4.83	6.76	5.43	4.74	4.45	5.11	7.97	8.06	8.06	6.11	7.58	8.43	7.54
	Inmate Appeal Breakdown													
	Disciplinary	8	4	7	7	13	6	18	7	4	9	9	14	8
	Custody/Classification	4	10	12	11	14	16	26	26	26	32	16	25	11
	Mail	0	3	2	1	3	2	4	1	2	1	4	1	2
	Visiting	1	1	0	0	0	0	0	1	1	1	0	1	1
	Personal Property	4	7	7	7	5	10	20	17	11	8	11	10	17
	Case Records	12	10	17	22	13	20	12	14	14	15	18	15	16
	Staff Complaints	7	7	3	6	6	8	7	11	8	6	6	12	10
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	11	38	11	7	10	6	23	19	19	16	14	21	27
	Legal	1	1	4	2	3	5	6	9	6	0	1	4	3
	Program	12	28	8	6	2	4	5	8	7	2	6	10	2
	Segregation Hearings	1	3	0	1	1	1	1	1	1	2	3	1	0
	Work Incentive	0	2	1	5	3	2	6	0	1	1	2	2	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	1	1
	Transfer	4	8	5	1	1	1	0	2	8	2	8	5	12
	Funds	12	2	1	4	2	5	3	5	4	0	2	1	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	ADA (1824's)	28	30	50	36	40	46	82	73	52	40	74	73	64
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	774	654	654	654	654	654	654	654	654	654	654	654	588
	Inmate Enrollment	275	353	382	369	361	379	372	372	333	352	280	284	107
	% of Total Capacity Enrolled	36 %	54 %	58 %	56 %	55 %	58 %	57 %	57 %	51 %	54 %	43 %	43 %	18 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	1,470	1,386	1,213	1,379	1,329	888	1,832	2,181	2,599	2,071	2,257	1,885	1,104
	Total Hours S-Time	265	502	89	677	497	483	217	222	169	264	345	248	788
	Total S-Time Non-Education	151	94	80	227	172	74	127	126	109	198	315	88	98
	Total S Time Non Education (S-Time Medical)	142	88	61	203	74	48	118	60	95	129	175	66	66
	Total S Time Non-Education (S-Time Custody)	9	6	20	24	98	27	9	66	14	69	140	23	32
	Total S-Time Education	114	408	9	450	326	409	90	96	60	66	30	160	690
	Total E-Time	0	0	0	6	0	35	17	0	5	0	2	2	478
	Total A-Time	87	75	54	158	86	91	119	84	69	106	69	70	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	5	0	0	0	0
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.7	8.7	8.5	8.6	8.6	8.5	8.6	8.0	8.7	8.6	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	108	108	108	108	108	108	108	108	108	108	108
	Inmate Enrollment	94	91	106	104	100	105	108	104	104	106	107	106	107
	% of Total Capacity Enrolled	87 %	84 %	98 %	96 %	93 %	97 %	100 %	96 %	96 %	98 %	99 %	98 %	99 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,032	9,812	8,953	11,408	6,991	7,121	9,707	9,732	10,985	11,055	10,965	8,461	7,282
	Total S-Time	2,593	2,446	1,183	2,271	2,207	1,229	1,928	2,964	1,621	2,240	1,411	2,587	2,031
	Total S-Time Non-Education	600	356	166	420	297	333	227	167	203	647	821	654	435
	Total S-Time Non-Education (S-Time Medical)	544	349	49	145	131	106	213	146	168	416	545	243	381

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Total S-Time Non-Education (S-Time Custody)	56	7	117	275	166	227	14	21	35	231	276	412	55
	Total S-Time Education	1,993	2,090	1,017	1,851	1,910	896	1,701	2,797	1,418	1,593	590	1,933	1,596
	Total E-Time	568	168	241	287	105	77	238	112	203	242	187	102	7
	Total A-Time	237	276	144	185	262	334	482	244	346	297	318	251	88
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	8	3	10	16	2	5	3	3	8	1	2	4	8
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	1	0	1	0	0	0	0	2	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	8	2	10	16	2	5	3	3	8	1	1	5	15
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	**Inmate Work Assignments**													
	Available Assignments	801	801	801	804	804	804	795	796	798	797	796	742	722
	Full Time	680	680	680	683	683	683	682	681	683	682	682	684	664
	Half Time	121	121	121	121	121	121	113	115	115	115	114	58	58
	Eligible Inmates	744	765	834	864	925	984	967	978	975	960	918	897	860
	Inmates Assigned	516	525	568	604	584	624	690	670	670	676	649	652	607
	Full Time	478	482	520	556	537	570	634	617	615	621	596	597	552
	Half Time	38	43	48	48	47	54	56	53	55	55	53	55	55
	One Half Time Assignment	38	43	48	48	47	54	56	53	55	55	53	55	55
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	285	276	233	200	220	180	105	126	128	121	147	90	115
	Percent of Filled Work Assignments	64 %	66 %	71 %	75 %	73 %	78 %	87 %	84 %	84 %	85 %	82 %	88 %	84 %
	Percent of Filled Work Assignments - Full Time	70 %	71 %	76 %	81 %	79 %	83 %	93 %	91 %	90 %	91 %	87 %	87 %	83 %
	Percentage of Filled Work Assignments - Half-Time	31 %	36 %	40 %	40 %	39 %	45 %	50 %	46 %	48 %	48 %	46 %	95 %	95 %
	Inmates Unassigned	225	240	269	269	343	367	286	317	317	297	270	257	262
	Voluntary	0	2	0	0	2	0	1	2	1	4	6	7	8
	Involuntary	225	238	269	269	341	367	285	315	316	293	264	250	254
	Inmates on Waiting List	76	88	104	122	164	173	114	133	136	129	106	97	126
	Prison Industry Authority													
	PIA Assignments	92	92	92	92	92	92	92	92	92	92	92	92	116
	PIA Assignments Filled	59	68	70	74	77	88	84	84	84	92	87	83	96
	% of PIA Assignments Filled	64 %	74 %	76 %	80 %	84 %	96 %	91 %	91 %	91 %	100 %	95 %	90 %	83 %
	PIA Lost Hours	4,652	4,655	7,631	7,890	5,032	9,545	3,729	5,952	1,549	2,279	2,109	7,859	6,575
	(Custody) PIA Lost Hours	88	0	0	0	0	58	896	0	0	316	12	0	0
	(Ducats) PIA Lost Hours	540	544	897	1,214	845	473	32	1,544	980	1,287	782	307	717
	(Industry Related) PIA Lost Hours	0	0	0	104	1,280	0	113	0	0	292	702	1,342	256

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	(Other) PIA Lost Hours	152	271	222	412	315	214	0	712	569	384	515	50	487
	(Vacant) PIA Lost Hours	3,872	3,840	6,512	6,160	2,592	8,800	2,688	3,696	0	0	98	6,160	5,115
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	10	10	10	10	10	10	10	10	10	10	10
	Total Number of Meetings Held	38	44	51	46	38	34	37	42	49	54	43	54	45
	Total Number of Attendees (for all meetings held)	815	1,119	1,117	1,072	714	790	889	1,013	1,244	1,252	807	1,189	923
	Total Number of Contact Hours (for all meetings held)	22,954	37,540	55,776	40,580	33,072	19,924	48,368	46,894	44,760	71,412	30,390	46,261	31,604
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	10	13	11	7	9	6	10	15	12	12	15	12
	Total Number of Attendees	227	192	266	201	135	174	75	227	338	250	252	303	208
	Total Meeting Hours	26	20	26	22	14	18	12	20	30	24	24	30	24
	Contact Hours	5,902	3,840	6,916	4,422	1,890	3,132	900	4,540	10,140	6,000	6,048	9,090	4,992
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	10	12	9	9	8	7	7	9	8	9	8	8
	Total Number of Attendees	169	169	221	198	131	158	146	159	234	215	18	193	146
	Total Meeting Hours	20	20	24	18	18	16	14	14	18	16	201	16	16
	Contact Hours	3,380	3,380	5,304	3,564	2,358	2,528	2,044	2,226	4,212	3,440	3,618	3,088	2,336

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	**Veteran's Groups**													
	Total Number of Meetings Held	1	0	1	3	2	2	0	0	2	2	2	3	2
	Total Number of Attendees	5	0	8	24	12	14	0	0	12	13	21	28	19
	Total Meeting Hours	2	0	2	6	4	4	0	0	4	4	4	6	4
	Contact Hours	10	0	16	144	48	56	0	0	48	52	84	168	76
	All Other ILTAG's													
	Total Number of Meetings Held	14	24	25	23	20	15	24	25	23	32	20	28	23
	Total Number of Attendees	414	758	622	649	436	444	668	627	660	774	516	665	550
	Total Meeting Hours	33	40	70	50	66	32	68	64	46	80	40	51	44
	Contact Hours	13,662	30,320	43,540	32,450	28,776	14,208	45,424	40,128	30,360	61,920	20,640	33,915	24,200
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	732	734	727	727	748	742	748	745	758	768	770	772	775
	Custody (Uniformed)													
	Budgeted Positions	521	521	538	537	537	537	537	537	537	537	537	537	537
	Pending 607's - Net	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Adjusted Budgeted Total	521	537	538	537	537	537	537	537	537	537	537	537	540
	Filled Budgeted Positions	476	472	466	466	488	487	491	490	505	508	511	513	519
	920 Blanket	7	8	8	8	8	10	10	9	8	9	8	8	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
	True Vacancy Total	38	57	64	63	41	40	36	38	24	20	18	15	15

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	902 Blanket	4	4	4	4	4	3	3	3	3	3	3	1	1
	916 Blanket	13	13	13	13	13	13	13	13	13	13	13	13	13
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	41	41	37	37	37	37	37	37	37	37	36	36
	Pending 607's - Net	1.0	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	41	41	38	37	37	37	37	37	37	37	36	36	36
	Filled Budgeted Positions	36	37	36	36	34	34	34	35	35	36	35	36	36
	920 Blanket	1	0	1	1	2	1	0	0	0	0	1	0	0
	918 Blanket	0	0	0	0	0	0	0	1	3	2	1	1	1
	True Vacancy Total	4	4	1	0	1	2	3	1	-1	-1	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	25	24	24	24	24	24	24	24	24	24	25	23	23
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-2.0	0.0	1.0
	Adjusted Budgeted Total	24	24	24	24	24	24	24	24	24	25	23	23	24
	Filled Budgeted Positions	19	21	21	21	21	20	20	19	19	19	21	21	20
	920 Blanket	2	2	2	2	2	2	2	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	1	1	1	1	2	2	4	4	5	1	1	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	1	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	122	122	122	122	123	123	123	123	123	123	123	119

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Pending 607's - Net	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	-2.0
	Adjusted Budgeted Total	122	122	122	122	124	123	123	123	123	123	123	119	117
	Filled Budgeted Positions	106	108	109	107	106	107	108	110	108	106	105	106	108
	920 Blanket	1	1	3	2	2	1	1	3	2	5	4	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	13	10	13	16	15	14	10	13	12	15	12	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	3	0
	Trades													
	Budgeted Positions	108	108	108	108	108	108	108	108	108	108	108	108	108
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0
	Adjusted Budgeted Total	108	108	108	108	108	108	108	108	108	108	108	108	103
	Filled Budgeted Positions	84	85	83	85	87	84	85	82	81	88	87	85	81
	920 Blanket	2	1	1	2	2	1	2	3	3	5	4	5	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	22	22	24	21	19	23	21	23	24	15	17	18	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	11	12	12	12	10	10	9	10	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	True Vacancy Total	1	1	0	0	0	2	2	3	2	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	16,279	17,608	15,376	14,703	16,138	11,104	13,531	13,770	13,931	11,895	18,126	15,094	20,701
	AVG Hours Per Custody Staff	24.46	25.47	22.21	21.09	22.84	15.38	19.46	18.39	18.63	14.78	18.33	17.44	26.97
	Custody	12,525	12,965	11,152	10,587	11,922	8,014	10,219	9,654	10,059	8,038	10,006	9,575	14,967
	Lieutenants	570	515	643	732	643	717	728	702	671	609	642	512	696
	Sergeants	1,758	2,192	1,632	1,471	1,593	1,091	1,711	1,596	1,753	1,266	1,851	1,689	2,311
	Officers	9,693	9,496	8,557	7,913	9,179	5,675	7,046	6,794	7,021	5,773	7,205	6,671	10,736
	Other Custody	504	763	319	471	508	531	734	562	615	390	308	703	1,225
	AVG Hours Per Non-Custody Staff	5.57	7.32	6.72	5.71	7.78	6.75	3.39	7.66	6.53	6.06	5.77	7.92	10.05
	Non-Custody	1,223	1,647	1,509	1,285	1,757	1,491	756	1,685	1,424	1,358	1,291	1,762	2,212
	Medical	2,530	2,996	2,715	2,831	2,459	1,599	2,556	2,431	2,448	2,499	6,830	3,757	3,522
	Sick Leave													
	Total Hours	3,729	3,592	3,799	4,438	4,100	3,884	3,685	3,851	4,214	4,024	3,778	3,594	4,037
	AVG Hours Per Custody Staff	3.57	3.61	4.05	4.18	4.33	4.20	3.50	3.36	3.83	3.77	3.56	3.49	4.28
	Custody	1,830	1,836	2,034	2,097	2,262	2,189	1,837	1,766	2,067	2,048	1,942	1,918	2,375
	Lieutenants	175	50	52	88	123	76	91	76	82	32	63	176	98
	Sergeants	123	166	186	217	148	188	119	212	218	200	245	152	139
	Officers	1,388	1,453	1,694	1,740	1,715	1,796	1,543	1,367	1,658	1,690	1,554	1,516	2,090
	Other Custody	145	167	102	52	276	129	83	112	109	127	81	74	48
	AVG Hours Per Non-Custody Staff	4.74	5.30	4.95	5.99	5.38	4.31	4.27	6.02	5.66	4.96	4.88	3.92	3.97
	Non-Custody	1,040	1,193	1,112	1,348	1,215	953	953	1,325	1,234	1,112	1,091	871	874
	Medical	859	564	653	993	623	742	896	760	913	864	745	804	788
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	2	0	0	0	0	0	0
	Staff Exceeding Trigger Point	11	14	14	16	15	13	15	14	14	13	12	13	12
	In-Lieu of Sick Leave													
	Total Hours	437	526	454	629	441	485	751	863	946	1,118	633	942	461
	AVG Hours Per Custody Staff	0.37	0.64	0.29	0.50	0.22	0.34	0.48	0.75	0.89	0.91	0.25	0.51	0.27
	Custody	187	327	147	249	113	177	250	394	482	495	134	278	148
	Lieutenants	16	130	19	56	24	32	14	9	32	32	17	16	16
	Sergeants	11	3	8	44	32	38	0	11	8	48	24	49	16
	Officers	161	170	96	100	40	104	236	375	426	383	80	195	106
	Other Custody	0	25	24	49	17	3	0	0	16	32	14	18	10
	AVG Hours Per Non-Custody Staff	0.39	0.27	0.45	1.11	0.51	0.35	0.87	0.44	0.89	1.63	0.47	1.50	0.72
	Non-Custody	86	61	102	250	115	77	195	98	194	365	104	334	159
	Medical	164	138	205	130	213	231	307	372	270	258	395	330	154
	Annual Leave													
	Total Hours	2,377	2,165	1,829	2,315	1,309	2,124	1,196	1,396	2,214	1,722	1,835	2,618	2,676
	AVG Hours Per Custody Staff	1.67	2.16	1.92	1.73	0.73	1.59	0.94	1.00	2.07	1.37	1.59	2.09	2.16
	Custody	853	1,098	964	866	380	828	494	525	1,120	743	866	1,147	1,200
	Lieutenants	168	258	203	72	40	168	38	33	144	64	201	80	224
	Sergeants	90	130	8	116	40	110	8	19	160	152	128	248	176
	Officers	381	570	427	484	214	400	440	439	666	454	419	608	610
	Other Custody	214	140	326	194	86	150	8	35	151	73	118	211	190
	AVG Hours Per Non Custody Staff	4.33	2.63	1.69	3.94	2.04	2.73	1.75	2.01	1.94	2.09	2.89	4.05	4.18

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Non-Custody	952	591	379	886	461	604	389	442	422	468	647	900	919
	Medical	573	477	486	563	468	692	313	429	672	511	323	571	557
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	7	6	6	6	9	9	12	12	12	11	11	12	6
	Off Work Rate (Per 100 Staff)	1.37	1.18	1.20	1.20	1.72	1.73	2.29	2.29	2.22	2.02	2.01	2.19	1.08
	Pending/Open Claims	186	195	199	194	193	187	191	191	190	194	197	205	204
	New Claims	4	5	5	2	2	3	5	5	1	2	3	3	2
	Closed Claims	2	4	6	12	11	9	3	4	5	11	5	1	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	16	16	14	12	9	11	11	11	9	13	11	11
	Off Work Rate (Per 100 Staff)	7.29	7.11	7.13	6.22	5.31	4.07	4.93	5.00	5.05	4.02	5.82	4.94	5.00
	Pending/Open Claims	166	175	175	166	167	160	164	167	172	168	173	183	186
	New Claims	1	3	4	1	3	2	7	7	8	4	4	5	3
	Closed Claims	5	9	5	9	12	8	4	2	3	12	5	5	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	3	3	3	2	0	0	1	0	0	0	0
	Off Work Rate (Per 100 Staff)	0.20	0.20	0.60	0.60	0.57	0.38	0.00	0.00	0.19	0.00	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	2	3	1	2	4	3	3	3	8	5	10	8	6
	Off Work Rate (Per 100 Staff)	0.91	1.33	0.45	0.89	1.77	1.36	1.35	1.36	3.67	2.23	4.47	3.60	2.73
	FMLA													
	Custody - Number of Staff off Work due to FMLA	57	53	45	53	51	56	35	41	54	51	57	55	57
	Lieutenants	0	0	1	1	1	1	1	1	1	0	1	0	0
	Sergeants	1	1	2	2	4	4	2	3	2	1	4	4	3
	Officers	51	46	38	45	41	48	30	32	44	44	44	47	50

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Other Custody	5	6	4	5	5	3	2	5	7	6	8	4	4
	Non-Custody	25	26	18	24	17	26	16	23	20	18	22	19	21
	Medical	5	8	8	8	9	12	7	9	7	8	7	6	9
	Custody - Number of FMLA Hours Used by Staff	2,414	1,370	1,536	1,641	1,698	1,812	697	1,377	1,329	1,750	1,867	1,684	2,084
	Lieutenants	0	0	160	144	8	104	8	8	16	0	40	0	0
	Sergeants	176	8	64	34	120	56	24	104	100	8	96	152	68
	Officers	1,903	1,219	1,005	1,069	1,369	1,558	648	1,097	1,059	1,646	1,629	1,471	1,982
	Other Custody	335	143	307	395	200	95	17	167	154	96	102	61	34
	Non-Custody	692	431	273	578	232	534	431	832	630	426	525	387	405
	Medical	94	100	234	126	196	184	195	182	85	114	78	98	215
	Custody - Average Number of FMLA Hours Used by Staff	4.71	2.69	3.06	3.27	3.25	3.48	1.33	2.62	2.46	3.22	3.42	3.07	3.75
	Other Custody	9.31	3.86	8.52	10.96	5.89	2.78	0.50	4.78	4.40	2.65	2.91	1.70	0.94
	Non-Custody	3.15	1.92	1.22	2.57	1.02	2.42	1.93	3.78	2.89	1.90	2.35	1.74	1.84
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	179	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	22	22	19	19	15	6	3	0	6	14	4	7	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	20	23	19	19	15	6	3	0	5	14	4	7	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,320	1,298	1,156	1,349	1,389	1,080	1,277	1,176	1,064	837	790	788	789
	Number of Preventative Maintenance Work Orders (priority 2) Completed	787	1,106	955	1,107	412	469	451	489	912	460	402	404	376
	Number of Corrective Work Orders (Priority 3) Received/Submitted	520	667	709	610	754	691	748	708	510	852	681	633	581
	Number of Corrective Work Orders (Priority 3) Completed	619	695	940	586	681	648	537	674	554	755	498	689	475
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	0	0	0	0	0	0	3	17	2	3	0	13
	Number of Non-Maintenance Service Requests (Priority 4) Completed	9	1	0	0	0	0	0	0	16	3	3	2	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	4	0	1	2	0	1
	Number of Project Work Orders (priority 5) Completed	9	67	20	3	0	0	1	2	0	0	1	0	0
	% of personnel hours spent on preventative maintenance	5 %	9 %	9 %	13 %	7 %	7 %	7 %	6 %	4 %	7 %	8 %	9 %	8 %
	Employee Grievances and Staff Complaints													
	Total	5	3	5	6	1	5	5	4	3	5	4	22	4
	Per 100 Staff	0.68	0.41	0.69	0.83	0.13	0.67	0.67	0.54	0.40	0.65	0.52	2.85	0.52
	Health & Safety	0	1	0	0	0	0	0	0	0	1	0	1	0
	Conditions of Work	5	2	5	6	1	3	5	4	2	4	4	21	4
	Total E.E.O	0	0	0	0	0	2	0	0	1	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	1	0	0	1	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	0	1	1	0	2	3	0	3	2	0	1	0
	Per 100 Staff	0.14	0.00	0.14	0.14	0.00	0.27	0.40	0.00	0.40	0.26	0.00	0.13	0.00
	Central Intake Requests Accepted	2	1	1	0	1	0	2	0	0	0	0	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	3	0	0	0	2	0
	Central Intake Requests Approved for Direct Action	1	0	1	0	0	0	0	2	2	0	0	1	0
	Total Direct Action Requests Submitted	0	1	1	0	4	3	6	1	2	1	3	0	1
	Direct Action Requests Accepted	1	0	0	1	6	3	1	4	1	0	0	6	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	9	9	10	8	10	10	9	14	13	9	4	4
	Number of Closed Investigations	1	1	2	0	6	3	2	7	2	1	2	11	0
	Investigations exceeding 180 calendar days	6	6	4	5	5	1	7	6	6	5	5	1	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	1	1	1	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	0	0	2	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.27	0.00	0.13	0.00	0.00	0.00
	Central Intake Requests Accepted	1	1	0	0	0	0	0	2	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	1	0	0	1	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	0	1	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
DVI	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	7	7	7	8	5	5	6	8	8	2	5
	Number of Closed Investigations	0	1	0	0	1	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	4	5	5	6	6	5	5	5	6	6	6	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	3	0
	Adverse Actions													
	Total	2	1	1	3	2	2	7	5	0	1	3	2	2
	Per 100 Staff	0.27	0.14	0.14	0.41	0.27	0.27	0.94	0.67	0.00	0.13	0.39	0.26	0.26
	Dismissals	0	2	0	1	0	0	0	0	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	1	1	0	3	2	1	5	5	0	0	3	2	2
	Per 100 Staff	0.14	0.14	0.00	0.41	0.27	0.13	0.67	0.67	0.00	0.00	0.39	0.26	0.26
	Dismissals (Non-Medical)	0	1	0	1	0	0	0	0	0	0	0	0	1
	Adverse Actions Total (Medical)	1	0	1	0	0	1	2	0	0	1	0	0	0
	Per 100 Staff	0.14	0.00	0.14	0.00	0.00	0.13	0.27	0.00	0.00	0.13	0.00	0.00	0.00
	Dismissals (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
NKSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,321	2,303	2,292	2,134	2,098	2,148	2,173	2,202	2,306	2,315	2,356	2,217	2,141
	Overcrowding Beds	2,128	2,057	2,098	1,989	1,927	1,949	1,962	1,954	2,026	2,085	2,144	1,940	1,929
	Temporary Beds (Family Visiting/Tank Beds)	1	2	0	2	2	0	1	2	0	1	0	0	1
	Medical Beds	16	16	16	15	13	15	16	16	16	16	16	16	16
	Budgeted Capacity	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	
	Inmate Count	4,465	4,378	4,406	4,139	4,039	4,114	4,152	4,172	4,369	4,417	4,516	4,173	4,218
	% Inst. Filled to Budgeted Capacity	99 %	97 %	97 %	91 %	89 %	91 %	92 %	92 %	96 %	98 %	100 %	92 %	0 %

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	**Inmate Custody Level**													
	Level I	97	105	98	95	94	88	83	92	102	121	116	122	126
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	1	2	0	0	0	1	2	1	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	1	1	5	0	2	1	0	5	4	5	5	7
	% of Out of Level Assignments													
	Level III	818	863	935	915	920	910	929	896	859	831	802	775	760
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	0	6	4	3	3	2	6	6	3	1	3	2
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	960	960	960	960	960	960	960	960	960	960	960	960	
	Actual Population	910	961	1,028	1,004	1,010	993	1,006	980	947	942	909	889	889
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	
	Actual Population	813	855	930	908	915	905	923	888	845	821	793	767	763
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	210	210	210	210	210	210	210	210	210	210	210	210	
	Actual Population	97	106	98	96	95	88	83	92	102	121	116	122	126
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	191	186	196	190	186	180	173	173	172	154	154	155	144
	Life (Without Possibility of Parole) (LWOP)	91	95	95	98	98	100	98	95	98	95	94	92	92
	Reception Center													
	Budgeted Capacity	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	
	Actual Population	3,427	3,294	3,251	3,044	2,944	3,014	3,036	3,067	3,233	3,333	3,505	3,188	3,227
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	
	Actual Population (Excluding Overflow)	107	98	106	69	67	85	87	101	122	88	78	72	66
	Actual Population (With Overflow)	107	98	106	69	67	85	87	101	122	88	78	72	66
	Average Length of Stay	78	65	67	88	51	49	57	50	58	65	69	60	59
	Stays Exceeding 200 days	7	6	2	8	2	2	3	2	3	2	1	1	1
	Stays Exceeding 400 days	1	0	1	0	0	0	0	1	1	0	1	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	6	6	6	10	7	8	3	4	7	3	5	2	4
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	1	0	4	0	0	1	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	1	0	1	2	0	0	0
	ASU Inmates Endorsed for SHU	6	6	6	10	7	8	1	4	2	1	5	1	4

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	98	92	98	101	106	106	115	122	126	120	137	136	145
	Impacting	57	56	55	62	65	71	66	96	100	90	102	100	108
	Non-Impacting	41	36	43	39	41	35	49	26	26	30	35	36	37
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,365	1,365	1,365	1,365	1,365	1,365	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,240	1,211	1,196	1,088	985	999	1,091	1,142	1,180	1,190	1,287	1,200	1,187
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	72	58	67	61	64	75	96	96	100	71	64	55	71
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	69	54	63	57	61	70	93	93	94	69	63	53	69
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	3	4	4	4	3	5	3	3	6	2	1	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	62	71	61	61	56	63	68	80	78	68	54	53	51
	Summary with S-Suffix	60	66	58	59	55	60	67	77	72	65	54	52	51
	Summary without S-Suffix	2	5	3	2	1	3	1	3	6	3	0	1	0
	Total General Population (GP)	41	44	42	43	41	48	51	54	44	44	34	37	34
	GP with S-Suffix	41	44	42	43	41	48	51	54	44	44	34	37	34
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	21	27	19	18	15	15	17	26	34	24	20	16	17
	ASU with S-Suffix	19	21	15	14	14	11	16	22	28	21	20	14	16
	ASU without S-Suffix	0	2	1	1	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	1	1	2	0	1	0	1	0	0	0	1	1
	ASU EOP without S-Suffix	2	3	2	1	1	3	1	3	6	3	0	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	227	231	291	224	218	226	207	235					
	Per 100 inmates	5.08	5.28	6.60	5.41	5.40	5.49	4.99	5.63					
	Conduct	80	88	153	92	84	78	81	90					
	Assault on Staff	2	2	0	0	1	10	1	0					
	Batteries on Staff	4	2	1	0	6	4	3	4					
	Assault on Inmate	0	0	0	0	0	0	0	0					
	Batteries on Inmates	48	23	54	36	34	43	24	41					
	Stimulants and Sedatives	26	19	41	34	29	29	34	17					
	Indecent Exposure (IEX)	16	8	2	0	3	5	3	5					
	IHP Refusals / Failure to Comply	0	0	0	0	0	1	0	0					
	Possession of Cell Phone/s	7	12	17	11	26	22	27	49					
	Riot/Disturbance Control	0	51	0	31	0	6	11	0					
	Resisting Staff	5	1	1	0	0	1	1	0					
	Weapon	3	1	3	1	3	12	4	6					
	Attempted Murder	3	0	3	0	0	2	0	2					
	Murder	0	0	0	0	0	0	0	0					
	Other	33	24	16	19	32	13	18	21					
	Number of RVR's Involving Mental Health Inmates	110	109	66	78	75	62	90	87					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Serious 115's Lost to time constraints	0	0	0	1	0	0	0	2					
	Number of Incidents													
	Number of Incidents	58	41	48	31	35	39	30	37	45	40	38	48	34
	Per 100 inmates	1.30	0.94	1.09	0.75	0.87	0.95	0.72	0.89	1.03	0.91	0.84	1.15	0.81
	Number of Voided Incident Reports	1	1	0	0	1	1	1	2	0	0	0	0	1
	Total Number of Documented Force	24	19	31	19	17	19	12	15	17	26	25	27	18
	Per 100 inmates	0.54	0.43	0.70	0.46	0.42	0.46	0.29	0.36	0.39	0.59	0.55	0.65	0.43
	Departmental Executive Use of Force Review	0	0	1	0	2	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	1	1	0	1	0	1	1	1	0	1	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	0	0	1	0	1	1	1	1	0	0
	Type of Force													
	OC	9	6	25	14	6	14	6	8	12	17	19	14	13
	Physical Force	7	4	3	1	5	5	4	5	4	6	4	8	4
	Baton	2	1	2	0	6	2	2	0	1	1	1	6	1
	CN	0	0	1	0	1	0	0	0	0	0	0	0	0
	37 mm/40 mm	10	9	7	7	9	4	3	3	3	7	5	6	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	2	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	1	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	1	0	3	0	1	1	0	6	5	5	4	5
	Methamphetamine	1	0	0	0	0	0	1	0	1	1	1	1	2
	Marijuana	3	2	0	2	0	0	0	0	7	5	2	4	4
	Heroin	1	0	0	2	0	1	0	0	0	2	2	1	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	2	1	0	0	0	0	1	1	0	0	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	0	0	0	1	1	0	0	0	1	1
	Battery on Staff (Total)	4	2	2	0	6	4	4	4	5	1	4	8	2
	With Weapon	0	0	0	0	0	1	0	0	2	0	0	0	0
	Without Weapon	4	2	2	0	6	3	4	4	3	1	4	8	2
	Aggravated Battery	0	0	1	0	1	0	0	1	0	0	1	1	0
	Assault on Inmate (Total)	1	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	12	6	19	6	11	12	2	9	8	12	10	7	10
	With Weapon	3	1	4	0	1	2	0	2	0	1	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	5	15	6	10	10	2	7	8	11	10	6	10
	Cell Extractions	0	1	0	0	0	1	1	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	1	0	0	0	0	1	0	0	0	0	1	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	1	0	0	0
	Melee/Riot	0	1	0	1	0	1	1	0	1	0	1	0	0
	Possession of a Weapon	3	1	2	1	2	2	3	2	5	1	2	3	2

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Resisting Staff	4	1	1	0	0	1	1	0	2	3	0	1	2
	Threatening Staff	1	1	0	1	0	0	0	0	1	0	0	0	0
	Sexual Misconduct	15	8	2	1	3	5	3	5	2	3	1	2	1
	Attempted Suicide	1	0	0	0	0	2	0	0	1	0	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	1	0	0	0	1	1	0	0	0	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	1	1	0	0	0	1
	Total Number of Deaths	1	0	1	0	1	1	0	1	1	1	0	1	2
	Contraband Cell Phone Discoveries	3	21	14	12	36	35	21	51	50	33	39	58	16
	Miscellaneous	12	18	21	18	11	9	13	14	13	13	15	20	9
	Number of Non UOF Incidents Involving Mental Health Inmates	26	15	11	6	9	13	14	12	16	6	6	10	7
	Number of UOF Incidents Involving Mental Health Inmates	17	17	18	15	11	13	10	11	12	14	21	17	12
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	0	0	1	0	0	0	0	2	0
	Average Number of Days on CSW	0.0	0.0	3.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	2.0	2.5	2.5	2.5	2.5	1.0	1.0	1.0	1.0	1.0	1.7	1.7
	Count of CSW Items Recovered	0	0	1	0	0	0	0	0	0	0	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	15	7	2	0	3	5	3	5	2	3	1	2	1
	Number of D.A. Referrals	15	8	2	1	3	5	3	5	2	3	1	2	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	1	0	5	0	1	1	0	0	1	0
	Number of documented mental health referrals (inmates)	15	8	2	1	3	5	3	5	2	3	1	2	1
	Total number of victims	17	8	2	1	3	5	3	5	2	3	1	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	17	8	2	1	3	5	3	5	2	3	1	2	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	506	530	541	586	689	514	650	633	480	500	525	466	443
	Total Appeals Issued a Log Number	172	176	184	208	194	210	186	183	188	166	196	188	156
	Total Screen Outs	334	354	357	378	495	304	464	450	292	334	329	278	287
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	0	0	2	2	0	1	0	0	0
	Appeals Per 100 Inmates	3.85	4.02	4.18	5.03	4.80	5.10	4.48	4.39	4.30	3.76	4.34	4.51	3.70
	Inmate Appeal Breakdown													
	Disciplinary	15	14	25	24	8	12	12	14	15	10	22	19	25
	Custody/Classification	28	28	24	31	27	20	22	20	16	12	19	23	20
	Mail	3	6	3	5	3	3	2	3	2	3	4	6	4
	Visiting	1	1	3	1	0	0	1	1	1	1	2	2	1

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Personal Property	13	11	9	10	11	16	13	9	5	10	12	10	5
	Case Records	16	4	5	5	9	9	6	6	4	2	3	13	8
	Staff Complaints	2	3	8	5	1	11	2	7	4	4	4	3	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	9	12	19	11	3	3	2	2	2	4	1	4	3
	Legal	1	3	3	2	0	7	4	6	4	3	2	3	2
	Program	3	3	2	3	3	4	4	3	6	2	3	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	2	3	2	3	1	0	2	1	3	3	4	3
	Re-Entry	0	0	0	0	0	1	0	0	0	0	0	0	0
	Transfer	19	24	19	22	28	35	17	19	8	21	27	22	10
	Funds	2	0	4	3	0	1	3	1	6	3	1	1	1
	Other	0	0	0	0	0	3	4	1	1	1	2	2	0
	ADA (1824's)	60	65	57	84	98	84	94	89	113	87	91	75	68
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	588	588	588	588	588	588	588	588	588	588	588	588	588

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Inmate Enrollment	446	423	441	394	397	378	307	403	394	382	357	374	401
	% of Total Capacity Enrolled	76 %	72 %	75 %	67 %	68 %	64 %	52 %	69 %	67 %	65 %	61 %	64 %	68 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	2,544	2,778	1,839	3,265	1,647	1,119	2,410	75	0	0	0	0	0
	Total Hours S-Time	321	324	645	0	714	0	251	1,398	0	0	0	0	0
	Total S-Time Non-Education	162	324	159	0	108	0	251	72	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	162	324	159	0	108	0	251	72	0	0	0	0	0
	Total S-Time Education	159	0	486	0	606	0	0	1,326	0	0	0	0	0
	Total E-Time	156	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	195	102	82	192	93	75	138	6	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	1	0	0	0	0	0	0	0	0	0	18
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.8	7.8	7.8	7.8	7.8	7.6	7.6	8.0	6.8	8.0	8.0	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Inmate Enrollment	52	52	52	50	49	52	54	51	51	53	53	52	53
	% of Total Capacity Enrolled	96 %	96 %	96 %	93 %	91 %	96 %	100 %	94 %	94 %	98 %	98 %	96 %	98 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,654	4,648	3,508	5,161	3,483	2,622	2,746	3,185	4,978	3,966	4,577	3,530	3,507
	Total S-Time	1,486	1,775	1,257	1,692	842	1,303	3,410	2,621	1,311	1,943	1,872	1,593	1,202
	Total S-Time Non-Education	972	1,450	699	1,129	666	640	2,708	1,011	791	1,411	1,270	904	519
	Total S-Time Non-Education (S-Time Medical)	505	182	514	579	335	97	306	255	343	728	650	306	243
	Total S-Time Non-Education (S-Time Custody)	467	1,268	185	551	332	544	2,402	757	448	683	620	598	277
	Total S-Time Education	514	325	558	563	176	663	702	1,610	520	532	603	689	683
	Total E-Time	125	91	98	0	0	7	0	20	46	20	0	20	0
	Total A-Time	241	26	235	59	91	299	91	279	326	221	306	247	110
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	18	0	2	5	8	4	11	8	9	10	7	5	11
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	3	1	1	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	19	0	3	5	8	4	10	8	9	10	7	5	11

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	598	598	598	693	693	693	700	638	638	632	634	628	628
	Full Time	544	544	544	639	639	639	646	638	638	632	634	628	628
	Half Time	54	54	54	54	54	54	54	0	0	0	0	0	0
	Eligible Inmates	923	967	1,054	1,046	1,022	1,027	1,032	974	953	926	853	844	853
	Inmates Assigned	554	565	552	574	605	617	625	580	579	578	569	579	590
	Full Time	502	512	499	522	555	565	574	580	579	578	569	579	590
	Half Time	52	53	53	52	50	52	51	0	0	0	0	0	0
	One Half Time Assignment	52	53	53	52	50	52	51	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	44	33	46	119	88	76	75	58	59	54	65	49	38
	Percent of Filled Work Assignments	93 %	94 %	92 %	83 %	87 %	89 %	89 %	91 %	91 %	91 %	90 %	92 %	94 %
	Percent of Filled Work Assignments - Full Time	92 %	94 %	92 %	82 %	87 %	88 %	89 %	91 %	91 %	91 %	90 %	92 %	94 %
	Percentage of Filled Work Assignments - Half-Time	96 %	98 %	98 %	96 %	93 %	96 %	94 %	0 %	0 %	0 %	0 %	0 %	0 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Inmates Unassigned	389	420	520	488	432	419	420	402	380	372	317	314	314
	Voluntary	19	18	21	18	20	14	15	9	9	26	43	51	50
	Involuntary	370	402	499	470	412	405	405	393	371	346	274	263	264
	Inmates on Waiting List	216	269	339	331	297	291	284	274	251	253	224	190	205
	Prison Industry Authority													
	PIA Assignments	18	18	18	18	18	18	18	18	18	18	22	20	20
	PIA Assignments Filled	20	20	19	20	21	19	18	20	17	19	18	20	18
	% of PIA Assignments Filled	111 %	111 %	106 %	111 %	117 %	106 %	100 %	111 %	94 %	106 %	82 %	100 %	90 %
	PIA Lost Hours	821	700	352	300	395	761	1,025	1,229	1,305	1,065	1,066	1,001	1,031
	(Custody) PIA Lost Hours	20	624	60	82	156	148	49	153	346	144	39	103	63
	(Ducats) PIA Lost Hours	59	17	31	69	69	137	76	53	68	58	140	61	132
	(Industry Related) PIA Lost Hours	723	0	214	149	84	136	785	741	806	701	703	805	822
	(Other) PIA Lost Hours	19	59	47	0	86	340	115	282	85	162	47	32	14
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	137	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	13	14	17	14	14	14	14	14	14	14	14	15
	Total Number of Meetings Held	71	55	58	74	76	76	84	78	80	93	100	95	103
	Total Number of Attendees (for all meetings held)	320	331	371	632	582	544	556	676	594	738	720	675	700

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Total Number of Contact Hours (for all meetings held)	16,852	15,751	17,210	52,944	48,032	42,442	44,128	57,449	48,411	73,142	71,652	66,697	72,525
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	16	16	18	18	18	18	18	18	18	18	18	20
	Total Number of Attendees	72	82	86	130	142	150	148	168	150	158	148	144	150
	Total Meeting Hours	32	40	38	44	46	44	44	50	48	59	56	54	56
	Contact Hours	2,304	3,280	3,268	5,720	6,532	6,600	6,512	8,400	7,200	9,322	8,288	7,776	8,400
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	16	16	18	18	18	18	18	18	18	18	18	20
	Total Number of Attendees	85	90	98	142	148	140	138	172	152	156	153	148	152
	Total Meeting Hours	32	38	36	44	46	46	42	50	48	59	56	54	58
	Contact Hours	2,720	3,420	3,528	6,248	6,808	6,440	5,796	8,600	7,296	9,204	8,568	7,992	8,816
	Veteran's Groups													
	Total Number of Meetings Held	3	4	4	4	4	4	4	4	4	3	4	3	3
	Total Number of Attendees	8	6	8	7	3	5	5	6	6	4	4	3	3
	Total Meeting Hours	6	4	4	4	4	4	4	4	4	4	4	3	3
	Contact Hours	48	24	32	28	12	20	20	24	24	16	16	9	9
	All Other ILTAG's													
	Total Number of Meetings Held	40	19	22	34	36	36	44	38	40	54	60	56	60
	Total Number of Attendees	155	153	179	353	289	249	265	330	286	420	415	380	395
	Total Meeting Hours	76	59	58	116	120	118	120	123	119	130	132	134	140
	Contact Hours	11,780	9,027	10,382	40,948	34,680	29,382	31,800	40,425	33,891	54,600	54,780	50,920	55,300
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	977	984	978	985	974	964	974	984	1,005	1,002	996	992	985
	Custody (Uniformed)													
	Budgeted Positions	741	741	736	736	736	736	736	736	736	736	736	736	736
	Pending 607's - Net	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	Adjusted Budgeted Total	741	742	736	736	736	736	736	736	736	736	736	736	737
	Filled Budgeted Positions	658	664	655	665	655	653	660	665	683	691	686	685	680
	920 Blanket	35	37	39	37	37	34	34	38	31	28	25	30	27
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	48	41	42	34	44	49	42	33	22	17	25	21	30
	902 Blanket	7	7	7	7	7	7	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	61	61	61	61	61	61	61	61	61	61	61	61	61
	Pending 607's - Net	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	63	63	61	61	61	61	61	61	61	61	61	61	61
	Filled Budgeted Positions	58	56	60	60	59	58	59	59	59	54	59	61	60
	920 Blanket	0	2	2	2	1	2	1	1	1	2	1	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	-1	-1	1	1	1	1	1	5	1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	23	23	23	23	23	23	23	23	23	23	23	23	23

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	23	23	23	23	23	23	23	23	23	23	23	23
	Filled Budgeted Positions	19	19	19	20	20	20	20	20	20	19	18	18	16
	920 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	3
	True Vacancy Total	3	3	3	3	3	3	3	3	3	4	5	5	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	161	161	158	158	156	156	156	159	159	159	159	159	159
	Pending 607's - Net	0.5	0.5	3.5	3.5	3.5	3.5	3.5	0.0	0.0	0.0	0.0	2.0	0.0
	Adjusted Budgeted Total	161	161	161	161	159	159	159	159	159	159	159	161	159
	Filled Budgeted Positions	140	144	141	135	134	131	132	138	137	133	132	130	128
	920 Blanket	4	4	4	7	8	10	9	6	7	8	5	5	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	18	14	17	20	18	19	19	16	16	19	23	26	25
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Trades													
	Budgeted Positions	118	118	117	115	115	115	115	115	115	115	115	115	115
	Pending 607's - Net	-3.0	-3.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.6
	Adjusted Budgeted Total	115	115	115	115	115	115	115	115	115	115	115	115	109
	Filled Budgeted Positions	89	89	91	91	92	88	90	91	96	96	92	89	91
	920 Blanket	5	6	4	4	3	4	4	3	3	3	5	6	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	3	3

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	True Vacancy Total	21	20	20	20	20	23	21	21	16	16	18	17	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	3	3	3	3	3	3	3	2	2
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	13	12	12	14	14	14	13	11	10	9	9	9	10
	920 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	-1	-1	-1	0	2	3	4	4	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	17,674	23,682	15,904	16,760	19,957	20,790	21,483	16,109	16,931	15,419	18,905	22,073	25,759
	AVG Hours Per Custody Staff	17.76	23.85	15.58	16.19	17.76	18.10	19.22	14.45	14.02	12.79	15.34	19.33	23.72
	Custody	12,715	17,175	11,143	11,740	12,682	12,867	13,817	10,459	10,403	9,532	11,431	14,421	17,556
	Lieutenants	514	625	610	526	322	268	895	702	644	605	616	578	742
	Sergeants	1,789	2,295	1,371	1,341	2,120	1,540	1,891	1,121	1,350	1,043	1,084	1,062	1,384
	Officers	9,764	12,619	8,337	9,043	9,408	10,410	10,618	8,063	8,019	7,229	8,878	12,060	14,644
	Other Custody	648	1,637	826	830	831	650	414	572	391	655	854	722	786
	AVG Hours Per Non-Custody Staff	3.93	4.65	3.98	3.84	3.42	3.19	7.57	3.36	4.14	3.77	5.21	6.23	5.47
	Non-Custody	1,025	1,225	1,044	996	889	806	1,928	872	1,088	968	1,304	1,529	1,337
	Medical	3,933	5,282	3,718	4,024	6,387	7,117	5,738	4,778	5,440	4,919	6,169	6,123	6,866
	Sick Leave													

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Total Hours	4,677	5,235	5,313	4,662	4,615	5,658	3,832	5,005	4,947	5,078	4,790	5,185	5,566
	AVG Hours Per Custody Staff	3.24	3.60	3.46	3.00	2.67	3.77	1.55	2.86	3.09	3.11	2.89	3.41	3.76
	Custody	2,323	2,592	2,473	2,173	1,908	2,678	1,116	2,069	2,294	2,313	2,152	2,546	2,781
	Lieutenants	80	40	23	42	66	8	32	33	42	32	32	16	8
	Sergeants	283	293	148	160	160	104	154	102	133	104	205	92	56
	Officers	1,764	1,929	2,012	1,704	1,546	2,000	743	1,579	1,635	1,782	1,610	2,195	2,280
	Other Custody	196	331	290	268	136	566	188	355	484	396	305	244	437
	AVG Hours Per Non-Custody Staff	5.98	6.02	6.68	5.96	6.39	6.78	6.61	6.66	6.30	7.47	6.78	6.68	7.32
	Non-Custody	1,558	1,586	1,752	1,547	1,658	1,713	1,682	1,729	1,654	1,916	1,697	1,639	1,790
	Medical	796	1,057	1,088	942	1,049	1,267	1,034	1,207	999	849	941	1,000	995
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	0	0	1	0	2	1	0	0	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	3	0	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	0	1	1	1	0	0	0	0
	Staff Exceeding Trigger Point	27	29	27	24	19	17	17	17	14	22	20	19	12
	In-Lieu of Sick Leave													
	Total Hours	3,107	3,056	2,701	2,898	2,484	3,368	2,993	2,979	3,068	2,815	2,441	2,834	2,714
	AVG Hours Per Custody Staff	2.85	2.95	2.43	2.45	2.51	3.16	2.23	2.26	2.24	2.40	1.88	2.50	2.20
	Custody	2,038	2,123	1,735	1,778	1,794	2,244	1,605	1,635	1,661	1,788	1,404	1,867	1,629
	Lieutenants	58	168	72	92	72	96	172	28	40	27	79	36	67
	Sergeants	271	190	129	176	246	241	148	105	90	139	198	261	161
	Officers	1,521	1,738	1,467	1,440	1,216	1,777	1,003	1,244	1,450	1,479	1,077	1,435	1,188
	Other Custody	188	28	67	70	261	130	282	258	81	144	49	136	214
	AVG Hours Per Non-Custody Staff	2.31	1.46	1.83	2.36	1.13	1.87	3.04	2.13	2.88	1.43	1.65	2.07	2.10

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Non-Custody	603	386	481	612	292	472	773	553	755	367	413	509	513
	Medical	466	547	485	508	397	652	616	791	651	660	625	458	571
	Annual Leave													
	Total Hours	9,126	8,176	6,437	7,303	6,723	9,139	4,790	5,247	8,059	6,292	7,210	9,299	10,197
	AVG Hours Per Custody Staff	9.97	8.89	6.80	7.22	7.20	9.34	4.84	5.42	7.51	5.84	6.85	9.30	10.57
	Custody	7,142	6,401	4,863	5,236	5,144	6,644	3,480	3,926	5,574	4,355	5,105	6,938	7,820
	Lieutenants	360	236	345	334	240	196	220	164	408	67	382	191	299
	Sergeants	666	944	581	676	630	658	518	317	476	497	647	767	775
	Officers	5,286	4,780	3,585	3,928	3,624	5,336	2,348	3,126	4,258	3,437	3,576	5,344	6,037
	Other Custody	830	441	352	298	651	454	395	320	433	354	500	637	709
	AVG Hours Per Non Custody Staff	5.01	3.41	2.77	3.94	3.32	5.64	2.46	2.70	4.70	3.91	5.08	5.80	6.32
	Non-Custody	1,306	898	727	1,023	863	1,424	626	701	1,234	1,003	1,273	1,423	1,546
	Medical	678	877	847	1,044	716	1,071	684	620	1,251	935	832	939	832
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	33	32	31	30	30	33	31	27	26	26	22	22	25
	Off Work Rate (Per 100 Staff)	4.61	4.44	4.34	4.14	4.20	4.64	4.31	3.73	3.50	3.49	2.95	2.95	3.38
	Pending/Open Claims	333	339	334	347	341	349	351	348	344	357	360	361	365
	New Claims	9	10	8	4	5	7	6	6	10	7	3	10	13
	Closed Claims	16	13	11	6	12	4	7	11	17	1	7	13	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	9	8	9	8	9	9	11	14	11	13	13	15
	Off Work Rate (Per 100 Staff)	3.07	3.42	3.05	3.47	3.08	3.56	3.54	4.24	5.33	4.29	5.19	5.30	6.13
	Pending/Open Claims	188	190	193	189	187	189	193	196	199	206	204	204	204
	New Claims	3	4	3	4	1	4	7	2	7	5	3	7	1
	Closed Claims	9	2	7	9	4	4	2	4	5	2	2	7	5
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	13	17	14	12	16	13	12	6	7	10	14	14
	Off Work Rate (Per 100 Staff)	1.82	1.81	2.38	1.93	1.68	2.25	1.81	1.66	0.81	0.94	1.34	1.88	1.89
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	9	12	11	12	15	16	13	12	14	14	12	12
	Off Work Rate (Per 100 Staff)	4.61	3.42	4.57	4.24	4.62	5.94	6.29	5.01	4.57	5.46	5.59	4.89	4.91
	FMLA													
	Custody - Number of Staff off Work due to FMLA	106	120	105	112	112	118	69	73	98	100	100	106	120
	Lieutenants	0	1	2	1	1	2	1	1	1	1	0	1	2
	Sergeants	6	9	7	6	6	8	4	3	6	9	6	8	11
	Officers	94	104	92	97	98	105	62	64	84	85	91	94	102
	Other Custody	6	6	4	8	7	3	2	5	7	5	3	3	5
	Non-Custody	13	15	15	14	15	15	8	12	7	11	17	17	11
	Medical	9	6	9	11	9	9	5	9	10	14	9	13	14
	Custody - Number of FMLA Hours Used by Staff	2,988	3,132	2,534	2,491	2,415	2,753	2,196	1,734	2,096	2,063	2,063	2,649	3,161
	Lieutenants	0	8	72	19	16	24	16	32	8	16	0	24	56
	Sergeants	210	201	96	146	84	128	88	251	80	185	256	128	257
	Officers	2,595	2,818	2,006	2,041	2,163	2,560	2,040	1,385	1,811	1,753	1,757	2,403	2,805
	Other Custody	183	105	360	286	152	41	52	66	197	109	50	95	43
	Non-Custody	350	480	290	373	270	608	411	342	262	263	517	377	249
	Medical	279	168	266	428	241	140	224	460	385	376	273	378	402
	Custody - Average Number of FMLA Hours Used by Staff	4.17	4.35	3.54	3.44	3.38	3.87	3.05	2.40	2.82	2.77	2.77	3.55	4.27
	Other Custody	3.15	1.88	6.00	4.76	2.57	0.71	0.88	1.12	3.33	2.01	0.84	1.55	0.72
	Non-Custody	1.34	1.82	1.10	1.44	1.04	2.41	1.61	1.32	1.00	1.03	2.06	1.53	1.02
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	2	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	850	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	78	104	61	47	58	70	48	54	83	28	29	25	27
	Number of Emergency Corrective Work Orders (priority 1) Completed	81	84	51	49	32	54	34	43	34	111	12	25	55
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,474	1,102	1,266	873	1,125	1,093	1,510	1,431	1,303	1,361	1,661	1,314	1,470
	Number of Preventative Maintenance Work Orders (priority 2) Completed	688	188	428	235	488	1,177	123	365	86	1,702	427	31	1,192
	Number of Corrective Work Orders (Priority 3) Received/Submitted	787	718	656	679	653	585	692	938	762	524	493	561	396
	Number of Corrective Work Orders (Priority 3) Completed	765	480	291	472	365	367	313	242	365	796	320	21	495
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	22	16	23	22	10	21	43	31	45	8	8	8	13
	Number of Non-Maintenance Service Requests (Priority 4) Completed	23	11	2	8	5	4	11	4	24	41	2	0	4

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Number of Project Work Orders (priority 5) Received/Submitted	4	45	235	25	35	15	0	0	3	62	11	9	0
	Number of Project Work Orders (priority 5) Completed	2	3	64	39	16	23	34	3	36	15	5	0	50
	% of personnel hours spent on preventative maintenance	25 %	7 %	16 %	15 %	21 %	50 %	4 %	16 %	3 %	65 %	25 %	2 %	50 %
	Employee Grievances and Staff Complaints													
	Total	4	3	0	1	3	1	2	2	9	3	2	2	0
	Per 100 Staff	0.41	0.31	0.00	0.10	0.31	0.10	0.21	0.20	0.90	0.30	0.20	0.20	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	3	0	1	3	1	1	1	9	3	2	1	0
	Total E.E.O	0	0	0	0	0	0	1	1	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	1	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	3	7	2	4	4	7	1	3	11	1	1	1
	Per 100 Staff	0.41	0.31	0.72	0.20	0.41	0.42	0.72	0.10	0.30	1.10	0.10	0.10	0.10
	Central Intake Requests Accepted	2	2	6	5	1	6	7	4	5	4	9	4	2
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	1	1	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	3	5	1	3	6	6	4	1	9	6	0
	Total Direct Action Requests Submitted	0	2	5	2	1	1	5	1	1	8	1	1	0
	Direct Action Requests Accepted	1	0	3	5	1	3	6	6	4	1	9	6	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Open Investigations	17	20	21	18	17	20	20	20	18	20	16	20	16
	Number of Closed Investigations	3	0	2	2	1	0	0	0	3	0	4	0	2

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Investigations exceeding 180 calendar days	13	14	13	11	12	14	14	16	16	16	14	16	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	2	0	0	0	2	3	3	1	1	3	0
	Per 100 Staff	0.00	0.10	0.20	0.00	0.00	0.00	0.21	0.31	0.30	0.10	0.10	0.30	0.00
	Central Intake Requests Accepted	1	0	1	2	0	0	0	2	2	1	0	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	1	1	0	0	0	1	1	1	0	1	0
	Total Direct Action Requests Submitted	0	1	1	0	0	0	1	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	1	1	0	0	0	1	1	1	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	1	0	1	1	2	4	4	4	2	6
	Number of Closed Investigations	0	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	1	1	1	0	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	8	0	3	4	3	3	2	7	3	12	1	3
	Per 100 Staff	0.31	0.81	0.00	0.30	0.41	0.31	0.31	0.20	0.70	0.30	1.21	0.10	0.30
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions Total (Non-Medical)	3	8	0	3	4	3	3	2	7	3	12	1	3
	Per 100 Staff	0.31	0.81	0.00	0.30	0.41	0.31	0.31	0.20	0.70	0.30	1.21	0.10	0.30
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
NKSP	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,026	2,029	2,008	1,982	1,990	2,018	2,016	2,000	1,998	2,004	1,990	1,967	1,944
	Overcrowding Beds	1,115	1,143	1,107	1,047	1,080	1,192	1,177	1,148	1,111	1,145	1,120	1,107	1,079
	Temporary Beds (Family Visiting/Tank Beds)	0	2	0	1	2	0	1	1	0	1	2	0	1
	Medical Beds	27	26	27	25	26	28	27	25	26	26	27	28	26
	Budgeted Capacity	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	
	Inmate Count	3,169	3,199	3,144	3,055	3,096	3,238	3,221	3,173	3,139	3,177	3,138	3,103	3,077
	% Inst. Filled to Budgeted Capacity	97 %	98 %	97 %	94 %	95 %	99 %	99 %	97 %	96 %	98 %	96 %	95 %	0 %
	Inmate Custody Level													
	Level I	137	140	126	116	115	115	135	132	122	121	128	111	111
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	1,995	2,011	1,972	1,929	1,922	2,038	2,038	2,027	2,010	2,045	2,023	2,003	1,963
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	33	39	31	60	44	53	28	29	24	22	22	22	32
	% of Out of Level Assignments													
	Level IV	855	855	861	844	853	849	853	836	846	849	844	844	840

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	12	12	7	12	6	6	15	12	12	16	16	16	9
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005	
	Actual Population	2,948	2,967	2,921	2,850	2,883	2,998	3,009	2,978	2,968	3,003	2,981	2,943	2,919
	General Population													
	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	
	Actual Population	413	398	389	384	436	569	555	544	525	550	535	527	528
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	
	Actual Population	293	303	290	296	291	294	293	284	294	307	304	312	303
	Sensitive Needs Yard													
	Budgeted Capacity	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	
	Actual Population	2,105	2,126	2,116	2,054	2,041	2,020	2,026	2,018	2,027	2,025	2,014	1,993	1,977
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	
	Actual Population	137	140	126	116	115	115	135	132	122	121	128	111	111
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,130	1,143	1,121	1,109	1,125	1,143	1,132	1,120	1,123	1,126	1,115	1,110	1,090
	Life (Without Possibility of Parole) (LWOP)	295	294	293	292	296	302	314	314	323	324	322	326	321
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	
	Actual Population (Excluding Overflow)	188	197	188	173	180	208	179	163	138	140	120	124	121
	Actual Population (With Overflow)	188	197	188	173	180	208	179	163	138	140	120	124	121
	Average Length of Stay	72	65	65	65	74	63	66	66	58	56	54	42	48
	Stays Exceeding 200 days	12	8	6	5	2	2	7	8	5	3	3	2	3
	Stays Exceeding 400 days	2	1	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	28	30	31	28	16	13	15	14	24	19	11	9	10
	ASU Inmates Endorsed for GP	2	2	3	2	1	1	0	8	2	1	2	2	4
	ASU Inmates Endorsed for SNY	20	20	26	19	14	11	15	6	22	17	9	7	6
	ASU Inmates Endorsed for SHU	4	4	1	5	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	2	4	1	2	1	1	0	0	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	86	110	93	97	117	114	95	107	98	97	97	66	81
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	915	915	905	928	935	899	847	515	980	984	985	985	968
	Impacting	536	544	541	560	563	563	507	160	621	627	641	641	631
	Non-Impacting	379	371	364	368	372	336	340	355	359	357	344	344	337
	Correctional Clinical Case Management Services (CCCMS)													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Treatment Capacity	1,755	1,755	1,755	1,755	1,755	1,755	1,625	1,625	1,625	1,625	1,625	1,625	1,625
	Actual Population	1,336	1,329	1,307	1,259	1,254	1,260	1,256	1,246	1,215	1,204	1,192	1,195	1,172
	Total EOP Populations													
	Budgeted Capacity	693	693	693	693	693	693	693	693	693	693	693	693	
	Actual Population	666	718	708	712	721	722	732	727	753	767	740	723	726
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	
	Actual Population	292	300	288	295	290	292	292	284	294	306	303	312	303
	EOP Other Housing Programs													
	Actual Population	4	4	5	6	4	5	5	4	6	5	7	5	5
	EOP-SNY													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	
	Actual Population	291	326	329	320	320	321	338	342	356	358	351	339	350
	EOP-ASU													
	Budgeted Capacity	63	63	63	63	63	63	63	63	63	63	63	63	
	Actual Population	79	88	86	91	107	104	97	97	97	98	79	67	68
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	66	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	221	225	212	214	219	227	211	206	204	205	205	205	202

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Data Analysis 13 Month as of 09-13-2016
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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Summary with S-Suffix	221	225	212	214	219	227	211	206	204	205	205	205	202
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	87	96	93	91	90	96	74	72	66	74	74	74	76
	GP with S-Suffix	87	96	93	91	90	96	74	72	66	74	74	74	76
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	46	42	38	35	41	43	51	46	43	31	31	31	32
	ASU with S-Suffix	17	11	9	10	14	25	27	25	21	12	12	12	10
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	29	31	29	25	27	18	24	21	22	19	19	19	22
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	88	87	81	88	88	88	86	88	95	100	100	100	94
	EOP with S-Suffix	88	87	81	88	88	88	86	88	95	100	100	100	94
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	251	248	236	249	231	392	224	228					
	Per 100 inmates	7.92	7.75	7.51	8.15	7.46	12.11	6.95	7.19					
	Conduct	81	113	75	78	114	113	86	106					
	Assault on Staff	2	3	3	0	1	1	0	4					
	Batteries on Staff	8	8	0	2	3	5	3	6					
	Assault on Inmate	0	0	0	0	0	0	0	0					

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Batteries on Inmates	21	12	9	12	6	28	7	10					
	Stimulants and Sedatives	61	54	56	74	36	84	49	37					
	Indecent Exposure (IEX)	3	3	5	4	4	3	5	3					
	IHP Refusals / Failure to Comply	1	2	1	2	0	0	0	0					
	Possession of Cell Phone/s	35	19	41	21	36	28	32	20					
	Riot/Disturbance Control	7	0	9	0	0	115	0	11					
	Resisting Staff	0	0	2	0	1	1	1	0					
	Weapon	8	3	3	7	4	7	9	6					
	Attempted Murder	0	0	0	0	0	1	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	24	31	29	49	26	6	32	25					
	Number of RVR's Involving Mental Health Inmates	148	166	145	147	137	138	128	122					
	Serious 115's Lost to time constraints	5	3	10	7	2	2	3	3					
	Number of Incidents													
	Number of Incidents	56	56	47	46	33	49	39	46	47	70	57	60	57
	Per 100 inmates	1.77	1.75	1.49	1.51	1.07	1.51	1.21	1.45	1.50	2.20	1.82	1.93	1.85
	Number of Voided Incident Reports	1	1	0	1	4	2	1	2	0	0	0	1	2
	Total Number of Documented Force	18	26	14	14	9	19	15	21	25	29	26	24	16
	Per 100 inmates	0.57	0.81	0.45	0.46	0.29	0.59	0.47	0.66	0.80	0.91	0.83	0.77	0.52
	Departmental Executive Use of Force Review	0	0	0	0	0	0	1	0	0	0	1	0	2
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	0	0	0	0	0	0	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	0	0	0	1	0	0	0	0	0	0	0
	Type of Force													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	OC	10	19	11	9	3	13	6	11	13	13	13	16	8
	Physical Force	7	8	6	5	5	4	9	10	10	16	12	7	8
	Baton	4	4	0	3	1	4	1	2	4	4	2	0	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	1	2	3	2	2	6	2	3	5	2	1	4	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	3	0	0	0	0	0	0	0
	Other	1	2	0	1	0	0	0	0	1	0	0	1	1
	Incidents													
	Controlled Substance Involved/U.A.	5	4	6	2	7	9	3	2	5	5	2	6	7
	Methamphetamine	3	3	0	2	5	7	0	1	5	3	1	5	2
	Marijuana	2	0	1	0	1	1	4	1	4	9	2	12	8
	Heroin	4	2	4	1	7	4	6	1	49	2	2	1	9
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	2	0	0	0	0	0	0	0	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	2	0	0	1	1	0	0	0	0	0	0
	Assault on Staff (Total)	4	2	1	0	1	1	1	3	2	3	6	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	4	2	1	0	1	1	1	3	2	3	6	0	0
	Battery on Staff (Total)	7	8	3	9	3	3	6	8	5	9	11	7	10
	With Weapon	1	0	0	0	0	0	0	0	0	0	2	0	0
	Without Weapon	6	8	3	9	3	3	6	8	5	9	9	7	10
	Aggravated Battery	1	0	1	0	0	0	0	1	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	1	1	0	1	2	1	0	0

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	1	2	1	0	0
	Battery on Inmate (Total)	13	5	6	10	2	6	5	4	4	4	0	4	6
	With Weapon	2	1	1	2	0	2	2	0	1	0	0	2	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	11	4	5	8	2	4	3	4	3	4	0	2	3
	Cell Extractions	0	1	2	0	1	0	0	1	0	3	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	1	0	3	0	0	1
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	1	0	1	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	0	0	2	0	1	0	1	1	0	0
	Possession of a Weapon	4	3	2	3	3	2	5	3	6	5	5	7	5
	Resisting Staff	0	2	0	1	2	1	3	0	3	9	4	3	0
	Threatening Staff	1	3	1	0	0	1	1	0	1	3	0	2	1
	Sexual Misconduct	4	3	5	4	2	5	4	3	2	7	7	3	8
	Attempted Suicide	8	7	8	4	4	3	1	3	6	7	7	7	4
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	5	2	1	1	1	2	2	0	2	2	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	2	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	0	5	2	3	1	1	2	2	0	2	2	0	1
	Contraband Cell Phone Discoveries	46	20	61	27	46	30	39	21	33	42	33	65	45
	Miscellaneous	9	13	10	9	8	15	7	16	12	13	11	20	14
	Number of Non UOF Incidents Involving Mental Health Inmates	30	22	28	27	22	24	22	23	19	39	28	28	36
	Number of UOF Incidents Involving Mental Health Inmates	15	24	14	12	9	18	13	19	23	29	26	24	14

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	4	6	0	4	2	0	1	0	0	1	0	2	0
	Average Number of Days on CSW	4.0	5.3	0.0	0.5	2.0	0.0	3.0	0.0	0.0	3.0	0.0	3.0	0.0
	Average Number of Days on CSW (CYTD)	3.6	4.3	4.3	3.5	3.4	3.4	3.0	3.0	3.0	3.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	1	0	2	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	2	4	0	0	0	0	0	0	0	0	0	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	3	4	4	2	5	3	3	2	7	7	3	8
	Number of D.A. Referrals	4	3	4	4	2	5	0	1	1	4	7	3	8
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	0	2	0	0	7	3	3	0
	Number of documented mental health referrals (inmates)	4	3	4	4	2	5	4	0	0	7	7	3	8
	Total number of victims	4	3	4	4	2	5	3	2	1	4	7	3	8
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	3	3	4	2	5	0	2	0	7	7	3	8
	Inmate Appeals													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Total Appeals received by the Appeals Office	303	376	452	360	544	567	281	610	700	504	645	816	496
	Total Appeals Issued a Log Number	107	84	99	85	81	120	68	151	176	209	193	272	197
	Total Screen Outs	196	292	353	275	463	447	213	459	524	295	452	544	299
	Overdue Appeals (Point-in-time)	7	14	5	9	6	0	4	5	11	8	0	0	0
	Overdue Appeals (Monthly Cumulative)	26	21	10	4	6	10	5	2	15	41	8	3	3
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	3	0	3	2	1	0	1	2	1	0	2
	Appeals Per 100 Inmates	3.38	2.63	3.15	2.78	2.62	3.71	2.11	4.76	5.61	6.58	6.15	8.77	6.40
	Inmate Appeal Breakdown													
	Disciplinary	14	4	14	8	7	12	5	10	30	21	18	37	13
	Custody/Classification	6	3	1	1	0	3	0	4	4	4	5	4	6
	Mail	3	0	0	0	0	1	0	1	2	1	1	1	0
	Visiting	0	0	0	0	0	0	0	0	1	0	1	1	0
	Personal Property	11	2	3	7	2	16	1	9	15	11	22	36	16
	Case Records	1	1	4	0	0	4	0	1	3	0	2	6	1
	Staff Complaints	8	8	8	11	7	6	3	9	19	27	31	33	32
	Staff Complaints - Medical	0	0	0	0	0	0	1	0	0	0	0	0	0
	Living Conditions	5	1	1	1	1	4	1	6	4	6	10	10	10
	Legal	3	0	1	1	1	3	0	5	8	9	5	9	12
	Program	3	0	1	0	0	1	0	1	2	5	3	5	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	1	1	5	2
	Work Incentive	0	0	0	0	1	3	0	2	1	3	2	3	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Funds	3	1	0	0	2	0	1	0	3	2	5	4	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	ADA (1824's)	50	64	66	56	60	67	56	103	84	119	87	118	93
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,044	1,044	1,176	1,110	1,044	1,044	1,044	912	912	1,044	1,044	1,044	1,044
	Inmate Enrollment	661	657	619	616	598	599	564	556	555	547	557	546	573
	% of Total Capacity Enrolled	63 %	63 %	53 %	55 %	57 %	57 %	54 %	61 %	61 %	52 %	53 %	52 %	55 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,410	5,960	5,068	5,974	4,422	3,814	5,771	5,521	6,256	4,441	5,836	4,171	4,092
	Total Hours S-Time	4,766	3,871	3,262	3,558	3,181	1,679	2,371	4,352	3,262	4,028	2,533	2,065	1,704
	Total S-Time Non-Education	2,983	2,285	1,510	1,413	1,315	725	1,032	1,912	1,714	1,720	1,815	753	1,043
	Total S Time Non Education (S-Time Medical)	359	506	397	347	288	175	301	366	406	644	508	177	147
	Total S Time Non-Education (S-Time Custody)	2,625	1,779	1,113	1,066	1,027	550	731	1,546	1,308	1,076	1,307	576	896
	Total S-Time Education	1,783	1,586	1,752	2,145	1,866	954	1,339	2,441	1,549	2,308	718	1,312	661
	Total E-Time	33	36	30	56	90	48	83	99	209	201	166	150	48
	Total A-Time	595	1,107	1,130	1,168	551	360	727	668	889	806	1,162	776	853

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	189	189	189	189	189	189	189	189	189	189	189	189	189
	Inmate Enrollment	89	107	99	95	83	108	119	133	132	130	127	131	127
	% of Total Capacity Enrolled	47 %	57 %	52 %	50 %	44 %	57 %	63 %	70 %	70 %	69 %	67 %	69 %	67 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,237	6,246	4,302	4,224	3,438	2,186	4,563	5,779	6,919	4,890	5,564	4,734	4,516
	Total S-Time	2,744	2,610	2,737	3,909	1,820	3,392	3,684	3,561	5,009	5,711	4,203	4,260	2,785
	Total S-Time Non-Education	1,994	2,491	2,279	2,816	1,539	3,000	2,536	2,974	3,642	4,419	3,007	2,355	1,545
	Total S-Time Non-Education (S-Time Medical)	822	1,234	954	790	909	407	943	1,138	1,187	1,718	1,246	704	719

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Total S-Time Non-Education (S-Time Custody)	1,172	1,256	1,326	2,026	630	2,593	1,593	1,836	2,456	2,701	1,760	1,650	826
	Total S-Time Education	750	120	458	1,094	281	393	1,148	587	1,367	1,292	1,197	1,905	1,240
	Total E-Time	29	32	44	38	297	151	45	126	156	198	197	225	177
	Total A-Time	405	414	373	533	331	287	689	1,218	1,722	844	687	648	427
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	5	2	3	6	5	0	7	13	6	9	12	15	4
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	4	3	7	5	0	2	13	7	8	12	15	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	3	7	11	6	0	4	16	18	10	12	0	4
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	30	27	35	35	36	36	49	51	41	37	38	32	32
	Enrollment Rate (aka % of SAP Beds Filled)	31 %	28 %	36 %	36 %	38 %	38 %	51 %	53 %	43 %	39 %	40 %	33 %	33 %
	Waiting List of Potential SAP Participants	3	8	9	12	20	20	27	28	49	51	57	60	60
	Exits with Completion	5	2	2	2	3	5	3	1	2	2	2	3	3
	Program Utilization X-Time	1,545	1,493	1,520	1,758	1,681	1,097	1,601	2,512	2,194	1,921	1,864	1,533	1,756
	Program Utilization XSEA Total	2,044	1,717	2,004	2,320	2,096	2,497	2,226	3,147	3,179	2,661	2,298	2,212	2,490
	Program Utilization Rate (AB900 Benchmark 5)	76 %	87 %	76 %	76 %	80 %	44 %	72 %	80 %	69 %	72 %	81 %	69 %	71 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	**Inmate Work Assignments**													
	Available Assignments	2,304	2,319	2,319	2,319	2,325	2,150	2,145	1,840	1,845	1,828	1,827	1,836	1,847
	Full Time	1,921	1,936	1,911	1,911	1,917	1,742	1,737	1,457	1,462	1,445	1,443	1,452	1,463
	Half Time	383	383	408	408	408	408	408	383	383	383	384	384	384
	Eligible Inmates	2,887	2,876	2,799	2,773	2,734	2,849	2,884	2,881	2,890	2,857	2,892	2,852	2,286
	Inmates Assigned	1,423	1,478	1,460	1,425	1,415	1,520	1,585	1,604	1,589	1,578	1,582	1,558	1,558
	Full Time	1,159	1,197	1,191	1,161	1,161	1,242	1,280	1,290	1,290	1,287	1,298	1,276	1,269
	Half Time	264	281	269	264	254	278	305	314	299	291	284	282	289
	One Half Time Assignment	257	274	261	252	241	263	288	298	285	275	270	266	265
	Two Half Time Assignments	7	7	8	12	13	15	17	16	14	16	14	16	24
	Vacant Work Assignments	881	841	859	894	910	630	560	236	256	250	245	278	289
	Percent of Filled Work Assignments	62 %	64 %	63 %	61 %	61 %	71 %	74 %	87 %	86 %	86 %	87 %	85 %	84 %
	Percent of Filled Work Assignments - Full Time	60 %	62 %	62 %	61 %	61 %	71 %	74 %	89 %	88 %	89 %	90 %	88 %	87 %
	Percentage of Filled Work Assignments - Half-Time	71 %	75 %	68 %	68 %	65 %	72 %	79 %	86 %	82 %	80 %	78 %	78 %	82 %
	Inmates Unassigned	1,550	1,474	1,424	1,425	1,399	1,420	1,390	1,364	1,385	1,361	1,379	1,357	1,095
	Voluntary	64	54	58	46	52	56	47	43	41	36	25	24	32
	Involuntary	1,486	1,420	1,366	1,379	1,347	1,364	1,343	1,321	1,344	1,325	1,354	1,333	1,063
	Inmates on Waiting List	760	787	794	822	829	800	791	835	846	842	841	871	796
	Prison Industry Authority													
	PIA Assignments	226	226	226	226	226	222	222	214	214	214	214	214	371
	PIA Assignments Filled	179	187	184	186	182	179	173	171	174	176	181	179	308
	% of PIA Assignments Filled	79 %	83 %	81 %	82 %	81 %	81 %	78 %	80 %	81 %	82 %	85 %	84 %	83 %
	PIA Lost Hours	12,026	9,847	9,612	10,371	10,165	11,099	10,455	11,751	12,115	12,402	11,601	11,825	10,467
	(Custody) PIA Lost Hours	3,102	2,005	1,352	2,188	1,795	2,113	1,772	885	952	1,282	1,398	1,457	1,272
	(Ducats) PIA Lost Hours	1,298	1,002	1,764	1,640	1,950	1,517	1,264	1,490	1,327	1,407	1,465	1,777	1,641
	(Industry Related) PIA Lost Hours	1,019	412	509	1,300	340	597	321	282	443	798	573	826	669

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	(Other) PIA Lost Hours	784	1,197	902	1,079	1,116	1,352	1,527	1,288	1,952	1,475	1,361	1,607	1,044
	(Vacant) PIA Lost Hours	5,823	5,231	5,085	4,164	4,964	5,520	5,571	7,806	7,441	7,440	6,804	6,158	5,841
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	18	19	19	19	19	18	19	20	22	19	22	21
	Total Number of Meetings Held	69	109	101	127	110	85	110	125	136	155	113	109	143
	Total Number of Attendees (for all meetings held)	1,140	1,907	1,942	2,838	2,123	1,554	2,196	2,314	2,894	2,482	1,656	1,458	2,286
	Total Number of Contact Hours (for all meetings held)	174,134	328,688	400,268	812,961	442,900	270,028	533,563	490,439	1,134,230	931,989	409,745	226,976	613,334
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	8	7	9	9	5	5	10	12	13	4	10	10
	Total Number of Attendees	211	214	184	280	213	134	121	213	253	373	28	230	270
	Total Meeting Hours	12	12	11	14	14	8	8	14	18	20	6	15	15
	Contact Hours	2,427	2,568	1,932	3,780	2,876	1,005	908	2,982	4,554	7,274	168	3,450	4,050
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	10	7	7	2	8	10	9	11	10	13	8	12
	Total Number of Attendees	92	285	211	236	322	221	290	253	271	222	320	193	313
	Total Meeting Hours	6	15	11	11	18	12	13	14	17	15	20	12	18
	Contact Hours	552	4,275	2,216	2,478	5,796	2,652	3,770	3,416	4,472	3,330	6,240	2,316	5,634

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	**Veteran's Groups**													
	Total Number of Meetings Held	4	5	5	5	4	2	6	5	4	3	6	4	5
	Total Number of Attendees	44	43	48	41	38	10	38	43	36	24	41	35	34
	Total Meeting Hours	6	9	8	9	6	4	11	7	6	6	11	6	9
	Contact Hours	264	387	384	369	228	35	418	301	216	132	431	210	306
	All Other ILTAG's													
	Total Number of Meetings Held	53	86	82	106	95	70	89	101	109	129	90	87	116
	Total Number of Attendees	793	1,365	1,499	2,281	1,550	1,189	1,747	1,805	2,334	1,863	1,267	1,000	1,669
	Total Meeting Hours	216	236	264	354	280	224	303	268	482	495	318	221	362
	Contact Hours	170,892	321,458	395,736	806,334	434,000	266,336	528,468	483,740	1,124,988	921,254	402,906	221,000	603,344
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,042	1,037	1,049	1,056	1,067	1,056	1,091	1,107	1,093	1,089	1,096	1,074	1,090
	Custody (Uniformed)													
	Budgeted Positions	819	820	820	866	866	857	856	856	856	856	856	857	857
	Pending 607's - Net	0.0	31.2	31.2	-9.6	-9.6	-1.1	-0.1	0.9	0.9	0.9	3.8	2.8	32.2
	Adjusted Budgeted Total	819	851	851	856	856	856	856	857	857	857	860	860	889
	Filled Budgeted Positions	764	764	773	775	781	777	814	823	813	810	810	794	808
	920 Blanket	32	41	43	47	50	49	53	52	56	55	50	60	53
	918 Blanket	0	18	19	19	0	1	0	0	1	56	90	89	125
	True Vacancy Total	23	28	16	15	25	29	-11	-18	-13	-64	-90	-83	-97

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	902 Blanket	9	10	10	10	9	9	9	9	9	8	8	8	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	15	15	12	6	6	9	3	6	11	8	12	7	11
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	34	34	35	35	35	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	1.5	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	34	34	35	35	36	35	35	35	35	35	35	35	35
	Filled Budgeted Positions	32	32	32	32	32	27	28	35	35	35	35	35	35
	920 Blanket	2	2	2	1	1	1	1	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	-1	1	2	3	7	6	-1	-1	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	40	40	43	43	43	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	40	43	43	43	43	43	43	43	43	43	43	43	44
	Filled Budgeted Positions	35	34	34	33	33	33	34	35	35	36	37	37	38
	920 Blanket	0	0	0	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	2	0	0	0	0	0	0	0	0
	True Vacancy Total	5	9	9	9	7	9	9	8	8	7	6	6	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	1	0	0	1	1
	Support Staff													
	Budgeted Positions	125	125	125	125	119	125	123	120	120	120	120	121	121

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Pending 607's - Net	0.0	0.0	-2.0	-1.0	-4.5	-5.5	-3.5	1.0	1.0	1.0	1.0	0.0	-0.5
	Adjusted Budgeted Total	125	125	123	124	114	120	120	121	121	121	121	121	120
	Filled Budgeted Positions	100	97	97	102	106	106	106	106	103	104	105	103	101
	920 Blanket	5	4	4	4	4	5	5	6	7	7	6	8	6
	918 Blanket	5	5	6	3	1	2	2	2	2	2	2	2	9
	True Vacancy Total	16	20	17	16	4	7	7	7	9	8	8	8	5
	902 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	3	3	3	7	5	1	1	3	2	1	1
	Trades													
	Budgeted Positions	117	117	117	117	128	128	125	125	125	125	125	125	125
	Pending 607's - Net	0.0	0.0	-3.0	-3.0	-3.0	-3.0	0.0	-0.3	0.0	0.0	0.0	0.0	1.4
	Adjusted Budgeted Total	117	117	114	114	125	125	125	125	125	125	125	125	126
	Filled Budgeted Positions	97	97	100	99	101	100	96	95	93	91	94	91	93
	920 Blanket	5	5	5	2	2	1	1	2	4	4	2	4	3
	918 Blanket	2	1	3	2	2	3	3	2	2	2	2	2	4
	True Vacancy Total	13	14	6	11	20	21	25	26	26	28	27	28	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	3	4	4	4	2	3	3	2	6	7
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	14	13	13	15	14	13	13	13	14	13	15	14	15
	920 Blanket	1	1	0	0	0	1	0	0	0	1	0	1	0
	918 Blanket	0	2	2	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	True Vacancy Total	0	-1	0	0	1	1	2	2	1	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	35,228	46,920	34,873	35,472	39,937	35,024	40,160	27,136	33,715	30,409	32,946	28,365	29,852
	AVG Hours Per Custody Staff	37.06	49.91	37.15	37.15	39.99	32.29	38.56	25.23	31.18	27.22	23.07	23.28	24.31
	Custody	29,499	39,726	29,907	29,976	32,511	25,963	32,466	21,650	26,442	23,003	19,495	19,298	20,496
	Lieutenants	460	723	716	587	731	574	728	720	531	541	685	784	777
	Sergeants	1,778	2,594	2,374	2,417	2,482	2,290	2,365	2,070	2,403	1,617	1,526	1,802	2,601
	Officers	27,202	36,125	26,324	26,708	29,047	22,895	29,025	18,529	23,216	20,612	17,087	16,352	16,701
	Other Custody	59	285	493	265	251	204	349	331	293	234	198	359	418
	AVG Hours Per Non-Custody Staff	7.14	6.46	4.86	5.20	10.40	14.70	11.01	9.01	12.53	13.01	24.43	7.62	6.46
	Non-Custody	1,753	1,554	1,184	1,293	2,637	3,697	2,736	2,239	3,063	3,168	6,119	1,864	1,594
	Medical	3,976	5,639	3,782	4,203	4,790	5,365	4,958	3,248	4,209	4,237	7,333	7,204	7,763
	Sick Leave													
	Total Hours	4,907	5,712	5,110	5,849	4,794	5,192	4,653	4,675	4,901	6,053	5,787	5,470	5,047
	AVG Hours Per Custody Staff	2.98	4.17	3.48	3.89	4.01	3.73	3.11	2.76	2.34	3.52	3.59	3.63	2.80
	Custody	2,375	3,321	2,799	3,136	3,258	2,999	2,615	2,365	1,983	2,975	3,033	3,006	2,362
	Lieutenants	52	48	154	128	32	24	104	156	85	32	40	92	32
	Sergeants	256	285	184	184	189	284	262	187	191	76	254	191	82
	Officers	2,024	2,910	2,358	2,753	2,918	2,614	2,188	1,889	1,683	2,737	2,662	2,594	2,216
	Other Custody	44	79	103	71	119	78	61	133	25	130	78	129	32
	AVG Hours Per Non-Custody Staff	6.06	5.90	4.90	6.34	3.75	6.51	6.02	6.97	7.02	6.85	6.12	6.52	5.98
	Non-Custody	1,488	1,418	1,193	1,576	950	1,637	1,497	1,732	1,716	1,669	1,534	1,593	1,473
	Medical	1,044	972	1,119	1,137	586	555	541	579	1,201	1,409	1,220	871	1,211
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	6	5	2	4	1	0	1	1	0	2	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	1	0	0	2	2	5	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	4	0	1	0	3	2	0	0	1
	Staff Exceeding Trigger Point	117	138	129	133	118	103	80	64	60	110	101	32	29
	In-Lieu of Sick Leave													
	Total Hours	2,959	3,113	3,006	3,243	2,884	3,107	2,851	2,824	3,098	2,576	2,931	2,821	2,571
	AVG Hours Per Custody Staff	2.15	2.42	2.20	2.88	2.88	2.56	2.26	1.74	2.01	1.82	2.35	2.16	1.79
	Custody	1,713	1,925	1,768	2,324	2,345	2,057	1,901	1,492	1,708	1,539	1,988	1,789	1,509
	Lieutenants	56	64	43	52	28	33	26	24	28	24	70	59	8
	Sergeants	250	116	89	208	96	164	459	504	390	341	256	234	126
	Officers	1,397	1,738	1,615	2,050	2,043	1,675	1,408	927	1,290	1,142	1,654	1,411	1,345
	Other Custody	10	8	22	15	178	185	8	37	0	33	8	85	30
	AVG Hours Per Non-Custody Staff	2.48	2.20	1.92	0.90	1.26	1.90	1.75	3.18	2.74	1.23	1.78	2.23	1.74
	Non-Custody	608	529	468	224	319	478	434	791	670	299	446	546	428
	Medical	638	660	771	695	221	572	516	541	721	738	498	486	634
	Annual Leave													
	Total Hours	10,028	8,159	7,955	7,863	7,413	10,081	5,886	5,867	8,354	8,472	8,078	12,149	12,511
	AVG Hours Per Custody Staff	9.35	7.47	6.83	7.02	6.81	9.76	4.98	4.56	7.13	7.03	7.40	11.24	11.87
	Custody	7,445	5,944	5,499	5,669	5,536	7,846	4,190	3,911	6,049	5,938	6,257	9,317	10,009
	Lieutenants	304	214	171	116	100	298	64	192	109	96	184	355	216
	Sergeants	964	502	453	573	320	620	659	695	722	855	594	670	694
	Officers	5,991	5,156	4,620	4,845	4,726	6,435	3,406	2,930	5,141	4,797	5,342	8,021	8,861
	Other Custody	186	73	255	135	390	493	61	95	78	190	138	273	238
	AVG Hours Per Non Custody Staff	4.37	2.86	2.73	2.99	3.04	4.03	3.36	3.82	4.21	3.46	2.57	4.03	4.51

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Non-Custody	1,074	688	665	744	770	1,014	836	949	1,030	842	645	985	1,111
	Medical	1,509	1,527	1,791	1,450	1,108	1,222	860	1,007	1,274	1,692	1,176	1,847	1,390
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	45	57	54	52	53	55	46	63	55	34	34	49	34
	Off Work Rate (Per 100 Staff)	5.65	7.16	6.71	6.44	6.52	6.84	5.46	7.34	6.49	4.02	4.02	5.91	4.03
	Pending/Open Claims	534	536	543	548	536	556	563	579	582	593	593	592	597
	New Claims	16	19	14	14	9	17	15	20	20	19	12	17	0
	Closed Claims	15	18	9	8	14	8	11	7	19	16	0	21	0
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	9	8	12	7	10	6	10	10	6	6	9	5
	Off Work Rate (Per 100 Staff)	3.26	3.74	3.29	4.83	2.76	3.98	2.41	4.02	4.09	2.46	2.40	3.68	2.03
	Pending/Open Claims	106	108	109	109	106	112	112	115	124	118	120	121	126
	New Claims	3	4	1	8	1	2	6	5	8	3	6	7	0
	Closed Claims	8	2	1	4	3	1	3	1	4	10	0	8	0
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	1	0	0	4	2	0	0	1	0	0	0
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.12	0.00	0.00	0.50	0.24	0.00	0.00	0.12	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	12	15	14	19	0	15	0	3	16	14	12	12
	Off Work Rate (Per 100 Staff)	5.30	4.99	6.16	5.63	7.50	0.00	6.04	0.00	1.23	6.57	5.59	4.91	4.87
	FMLA													
	Custody - Number of Staff off Work due to FMLA	74	70	65	80	87	98	76	74	84	80	87	71	90
	Lieutenants	2	3	4	3	4	5	7	7	6	5	1	5	4
	Sergeants	5	8	5	6	10	12	8	6	5	6	6	6	6
	Officers	67	59	56	71	72	81	59	60	73	69	80	60	80

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Other Custody	0	0	0	0	1	0	2	1	0	0	0	0	0
	Non-Custody	8	5	9	6	8	7	7	6	8	6	7	9	10
	Medical	20	14	18	14	11	19	11	20	21	22	31	20	16
	Custody - Number of FMLA Hours Used by Staff	1,779	1,352	1,580	2,054	2,175	2,635	1,921	2,114	2,033	1,641	1,829	1,796	2,320
	Lieutenants	48	72	128	113	104	196	137	270	161	140	8	72	80
	Sergeants	184	184	72	106	210	274	128	128	64	75	144	104	88
	Officers	1,547	1,096	1,380	1,835	1,853	2,165	1,507	1,596	1,808	1,426	1,677	1,620	2,152
	Other Custody	0	0	0	0	8	0	149	120	0	0	0	0	0
	Non-Custody	356	56	146	104	238	243	256	128	309	292	216	428	436
	Medical	502	279	252	303	212	389	337	390	465	531	600	683	199
	Custody - Average Number of FMLA Hours Used by Staff	2.23	1.70	1.96	2.55	2.67	3.28	2.28	2.46	2.40	1.94	2.16	2.17	2.75
	Other Custody	0.00	0.00	0.00	0.00	0.25	0.00	5.33	3.43	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.45	0.23	0.60	0.42	0.94	0.97	1.03	0.52	1.26	1.20	0.86	1.75	1.77
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	161	0	0	0	0	365	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	13	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	434	520	731	683	500	694	478	611	549	722	833	701	379
	Number of Emergency Corrective Work Orders (priority 1) Completed	436	327	425	549	148	528	276	629	663	667	545	780	265
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,198	1,192	1,404	1,106	1,107	1,429	1,387	1,249	1,457	1,128	1,133	1,368	1,120
	Number of Preventative Maintenance Work Orders (priority 2) Completed	189	337	602	449	278	330	261	364	319	286	236	337	165
	Number of Corrective Work Orders (Priority 3) Received/Submitted	737	698	570	664	436	578	773	815	1,019	861	708	921	572
	Number of Corrective Work Orders (Priority 3) Completed	515	491	505	423	200	417	715	842	1,010	873	565	1,005	450
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	2	0	4	1	5	4	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	3	1	1	3	4	1	4	2
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	3	0	0	91	1	1	23	0	1	1	1
	Number of Project Work Orders (priority 5) Completed	0	0	3	0	0	2	4	38	12	5	9	13	0
	% of personnel hours spent on preventative maintenance	6 %	9 %	12 %	11 %	4 %	6 %	8 %	0 %	7 %	5 %	7 %	8 %	7 %
	Employee Grievances and Staff Complaints													
	Total	37	12	9	29	4	5	4	7	9	8	7	10	10
	Per 100 Staff	3.55	1.16	0.86	2.75	0.38	0.47	0.37	0.63	0.82	0.73	0.64	0.93	0.92
	Health & Safety	0	0	0	0	0	0	0	3	0	0	1	0	0
	Conditions of Work	37	7	7	27	2	2	3	2	5	5	5	6	6
	Total E.E.O	0	5	2	2	2	3	1	2	4	3	1	4	4

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Equal Employment Opportunity (EEO) (Non-Medical)	0	5	1	1	0	0	1	2	3	2	0	3	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	1	2	3	0	0	1	1	1	1	3
	Staff Investigations													
	Total Central Intake Requests	2	0	0	4	0	0	1	0	3	0	0	11	0
	Per 100 Staff	0.19	0.00	0.00	0.38	0.00	0.00	0.09	0.00	0.27	0.00	0.00	1.02	0.00
	Central Intake Requests Accepted	0	0	0	0	1	1	1	0	1	1	0	0	0
	Central Intake Requests Rejected	2	0	0	0	1	0	1	0	0	3	0	1	0
	Central Intake Requests Approved for Direct Action	0	1	1	0	3	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	1	1	1	5	7	1	2	4	0	1	2	2
	Direct Action Requests Accepted	1	2	1	0	4	0	3	4	1	2	0	2	0
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	6	5	7	5	10	6	5	6	6	6	6	5
	Number of Closed Investigations	1	2	0	0	0	1	0	7	0	3	0	0	1
	Investigations exceeding 180 calendar days	5	3	4	7	3	2	3	1	2	2	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	0	1	0	0	0	0	2	1	0
	Per 100 Staff	0.00	0.10	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.18	0.09	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Rejected	1	0	0	0	1	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	2	0	0	2	1	4	0	0	0	1	0	1
	Direct Action Requests Accepted	0	1	1	1	1	0	1	3	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RJD	Direct Action Requests Rejected	0	0	0	0	2	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	6	7	5	4	5	5	5	5	4	5	6
	Number of Closed Investigations	0	0	0	0	4	0	0	0	4	0	1	1	0
	Investigations exceeding 180 calendar days	5	5	5	6	5	5	4	4	4	4	3	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	4	5	2	5	1	7	10	7	0	0	6	6
	Per 100 Staff	0.10	0.39	0.48	0.19	0.47	0.09	0.64	0.90	0.64	0.00	0.00	0.56	0.55
	Dismissals	0	0	0	0	0	0	1	1	1	0	0	1	1
	Adverse Actions Total (Non-Medical)	1	4	2	1	1	0	6	8	4	0	0	2	5
	Per 100 Staff	0.10	0.39	0.19	0.09	0.09	0.00	0.55	0.72	0.37	0.00	0.00	0.19	0.46
	Dismissals (Non-Medical)	0	0	0	0	0	0	1	0	0	0	0	0	1
	Adverse Actions Total (Medical)	0	0	3	1	4	1	1	2	3	0	0	4	1
	Per 100 Staff	0.00	0.00	0.29	0.09	0.38	0.09	0.09	0.18	0.27	0.00	0.00	0.37	0.09
	Dismissals (Medical)	0	0	0	0	0	0	0	1	1	0	0	1	0
SCC	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,177	3,214	3,182	3,197	3,195	3,130	3,124	3,151	3,146	3,131	3,185	3,190	3,140
	Overcrowding Beds	1,120	1,185	1,203	1,217	1,237	1,213	1,216	1,192	1,213	1,205	1,159	1,151	1,136
	Temporary Beds (Family Visiting/Tank Beds)	0	2	0	0	2	0	1	1	0	0	0	0	2
	Medical Beds	8	5	1	3	2	1	2	5	2	2	0	0	3
	Budgeted Capacity	4,784	4,784	4,784	4,784	4,774	4,774	4,774	4,774	4,774	4,774	4,774	4,774	
	Inmate Count	4,306	4,404	4,386	4,417	4,434	4,344	4,342	4,348	4,361	4,338	4,344	4,341	4,350
	% Inst. Filled to Budgeted Capacity	90 %	92 %	92 %	92 %	93 %	91 %	91 %	91 %	91 %	91 %	91 %	91 %	0 %

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	**Inmate Custody Level**													
	Level I	2,679	2,677	2,703	2,701	2,711	2,675	2,705	2,648	2,653	2,671	2,679	2,708	2,649
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	9	8	7	6	3	5	13	6	6	9	10	7	12
	% of Out of Level Assignments													
	Level II	777	875	874	893	916	900	861	893	914	903	911	876	852
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	37	47	40	32	41	49	33	32	35	60	41	21	27
	% of Out of Level Assignments													
	Level III	762	761	745	770	772	737	727	747	746	732	724	713	721
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	16	19	26	37	32	28	18	23	18	22	15	14	11
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	17	22	18	16	10	13	13	13	10	11	14	12	13
	% of Out of Level Assignments													
	Camps	1,789	1,770	1,740	1,783	1,749	1,718	1,710	1,715	1,685	1,724	1,752	1,791	1,800
	General Population Summary													
	Budgeted Capacity	4,659	4,659	4,659	4,659	4,649	4,649	4,649	4,649	4,649	4,649	4,649	4,649	
	Actual Population	4,211	4,302	4,314	4,356	4,390	4,304	4,285	4,277	4,303	4,297	4,305	4,289	4,240
	General Population													
	Budgeted Capacity	3,959	3,959	3,959	3,959	3,949	3,949	3,949	3,949	3,949	3,949	3,949	3,949	
	Actual Population	3,449	3,541	3,569	3,586	3,620	3,567	3,558	3,530	3,557	3,565	3,581	3,576	3,517
	Enhanced Outpatient Program													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	700	700	700	700	700	700	700	700	700	700	700	700	
	Actual Population	762	761	745	770	770	737	727	747	746	732	724	713	723
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	237	230	223	225	221	212	203	204	207	205	205	205	212
	Life (Without Possibility of Parole) (LWOP)	67	67	65	66	67	66	67	68	70	72	73	75	75
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	
	Actual Population (Excluding Overflow)	79	86	63	50	33	31	47	55	46	30	30	44	57
	Actual Population (With Overflow)	79	86	63	50	33	31	47	55	46	30	30	44	57
	Average Length of Stay	67	57	76	76	89	83	71	73	88	87	68	56	75
	Stays Exceeding 200 days	2	4	4	4	3	4	6	7	4	1	0	4	7
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	21	15	7	14	5	7	5	6	8	4	1	10	10
	ASU Inmates Endorsed for GP	15	11	4	9	3	7	4	3	8	0	1	8	10
	ASU Inmates Endorsed for SNY	6	4	3	5	1	0	1	3	0	0	0	2	0
	ASU Inmates Endorsed for SHU	0	0	0	0	1	0	0	0	0	4	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	54	48	47	47	46	43	45	47	50	42	41	40	40
	Impacting	3	2	5	5	3	3	2	3	2	1	2	0	5
	Non-Impacting	51	46	42	42	43	40	43	44	48	41	39	40	35
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	780	780	780	780	780	780	715	715	715	715	715	715	715
	Actual Population	577	566	544	557	545	523	510	522	517	510	496	483	478
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	1	1	2	2	1	4	3	1	1	3	5	5
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Actual Population	0	1	1	1	1	1	3	2	1	1	3	4	5
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	1	1	0	1	1	0	0	0	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	3	3	4	5	3	2	2	2	3	2	2	2	3
	Summary with S-Suffix	3	3	4	5	3	2	2	2	3	2	2	2	3
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	3	3	3	4	2	2	2	2	3	2	2	2	3
	GP with S-Suffix	3	3	3	4	2	2	2	2	3	2	2	2	3
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	1	1	1	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	1	1	1	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	359	291	299	481	411	367	391	363					
	Per 100 inmates	8.34	6.61	6.82	10.89	9.27	8.45	9.01	8.35					
	Conduct	53	43	43	172	54	48	42	42					
	Assault on Staff	0	0	0	0	0	0	0	0					
	Batteries on Staff	1	0	0	1	0	0	16	0					
	Assault on Inmate	0	0	0	0	0	0	0	0					
	Batteries on Inmates	7	19	15	16	8	7	15	16					
	Stimulants and Sedatives	56	48	58	83	109	83	59	60					
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	1					
	IHP Refusals / Failure to Comply	0	0	0	1	5	0	0	0					
	Possession of Cell Phone/s	51	24	48	70	69	76	62	73					
	Riot/Disturbance Control	0	29	0	0	0	0	42	0					
	Resisting Staff	1	1	0	0	0	0	2	2					
	Weapon	4	3	0	0	0	2	2	0					
	Attempted Murder	0	0	0	0	0	0	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	186	124	135	138	166	151	151	169					
	Number of RVR's Involving Mental Health Inmates	31	37	20	24	23	23	29	36					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Serious 115's Lost to time constraints	0	0	1	2	1	0	0	0					
	Number of Incidents													
	Number of Incidents	24	25	8	21	13	12	15	23	21	21	21	18	27
	Per 100 inmates	0.56	0.57	0.18	0.48	0.29	0.28	0.35	0.53	0.48	0.48	0.48	0.41	0.62
	Number of Voided Incident Reports	0	0	0	1	2	0	1	0	3	0	1	2	0
	Total Number of Documented Force	3	4	3	5	5	2	5	10	9	8	5	6	9
	Per 100 inmates	0.07	0.09	0.07	0.11	0.11	0.05	0.12	0.23	0.21	0.18	0.12	0.14	0.21
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	1	0	0	0	0	0	0
	Type of Force													
	OC	3	4	2	4	2	1	3	3	9	4	4	3	6
	Physical Force	1	1	1	0	1	1	4	6	1	4	2	3	3
	Baton	0	1	0	0	0	0	1	1	0	1	3	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	1	0	0	0	0	0	1	0	0	1	1	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	1	2	0	0	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	6	0	9	4	6	3	4	3	8	4	4	2
	Methamphetamine	0	1	0	1	1	2	1	0	2	1	4	0	0
	Marijuana	1	3	0	4	1	1	2	2	0	3	0	3	1
	Heroin	1	0	0	0	0	0	0	1	0	1	0	1	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Cocaine	0	0	0	1	0	0	1	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	5	3	0	4	3	2	1	2	1	3	1	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	1	0	0	2	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	1	0	0	0
	Battery on Staff (Total)	1	0	0	1	0	1	1	0	0	1	0	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	1	0	1	1	0	0	1	0	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	4	1	5	2	0	1	2	5	1	2	3	8
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	4	1	5	2	0	1	2	5	1	2	2	8
	Cell Extractions	0	0	0	0	0	0	0	2	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	1	0	1	0	0	0	1	1	2	0	1
	Escapes - Number of Inmates Involved	0	0	1	0	1	0	0	0	1	1	2	0	1
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	2	0	0	1	0	0	0	0	0	0	0	0
	Possession of a Weapon	4	3	0	0	0	0	2	0	1	0	2	3	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Resisting Staff	0	0	1	0	1	0	2	4	0	2	1	1	1
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	1	0	0	0	0	2
	Attempted Suicide	1	1	0	0	0	0	1	0	0	1	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	1
	Contraband Cell Phone Discoveries	60	53	88	91	128	86	86	106	92	77	144	74	74
	Miscellaneous	9	9	5	6	4	4	4	10	10	5	10	4	10
	Number of Non UOF Incidents Involving Mental Health Inmates	4	6	1	0	0	2	1	2	1	0	1	2	1
	Number of UOF Incidents Involving Mental Health Inmates	1	1	2	1	3	0	1	2	3	4	3	2	4
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	0	1	1	0	0	0	0	0	0	0
	Average Number of Days on CSW	2.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	1.8	1.8	1.8	1.8	2.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	0	1	0	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	1	0	0	0	0	1
	Total number of victims	0	0	0	0	0	0	0	1	0	0	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	1	0	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	235	183	170	147	170	182	170	214	198	170	146	133	154
	Total Appeals Issued a Log Number	92	63	69	54	65	74	53	92	79	82	75	48	57
	Total Screen Outs	143	120	101	93	105	108	117	122	119	88	71	85	97
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	3	0	1	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	6	0	0	0	0	0	0	1	0	0
	Appeals Per 100 Inmates	2.14	1.43	1.57	1.22	1.47	1.70	1.22	2.12	1.81	1.89	1.73	1.11	1.31
	Inmate Appeal Breakdown													
	Disciplinary	19	11	16	8	15	22	11	24	9	13	7	5	8
	Custody/Classification	11	7	8	14	14	9	7	17	13	11	10	12	9
	Mail	5	6	1	2	0	3	1	3	4	10	12	7	8
	Visiting	2	2	3	1	0	1	0	0	1	3	2	0	2

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Personal Property	15	9	14	7	7	5	7	8	7	4	5	4	8
	Case Records	9	5	4	5	5	9	11	8	11	9	10	4	5
	Staff Complaints	3	5	2	2	3	5	2	11	11	8	6	1	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	5	3	4	1	4	8	2	3	1	1	4	3	4
	Legal	2	2	5	2	0	1	1	1	0	5	1	1	0
	Program	9	3	2	5	6	5	3	6	7	3	8	6	3
	Segregation Hearings	0	1	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	3	2	0	2	1	0	1	2	2	1	0	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	1	1	0	1	1	1	0	1	1	1	0	1
	Funds	2	2	2	5	5	0	2	3	2	5	5	4	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	9	3	5	2	3	4	5	7	10	7	3	1	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,140	1,086	1,086	1,086	1,086	1,086	1,032	1,032	1,032	1,032	1,032	1,032	1,218

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Inmate Enrollment	857	873	837	903	801	770	724	751	856	876	813	861	823
	% of Total Capacity Enrolled	75 %	80 %	77 %	83 %	74 %	71 %	70 %	73 %	83 %	85 %	79 %	83 %	68 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	13,370	12,283	11,095	12,530	8,828	7,108	7,081	9,875	12,203	12,024	11,201	10,305	9,838
	Total Hours S-Time	3,185	6,098	2,462	6,053	1,476	1,570	4,394	3,042	3,273	2,981	4,297	1,711	1,462
	Total S-Time Non-Education	1,695	2,550	1,178	3,084	618	628	2,921	973	1,376	2,437	2,452	1,189	867
	Total S Time Non Education (S-Time Medical)	982	1,321	497	870	425	362	239	432	629	1,496	1,101	349	369
	Total S Time Non-Education (S-Time Custody)	714	1,229	681	2,214	193	266	2,683	541	747	941	1,351	840	499
	Total S-Time Education	1,489	3,549	1,284	2,969	858	942	1,473	2,069	1,897	544	1,845	522	594
	Total E-Time	114	72	67	37	3	0	36	93	126	179	165	33	85
	Total A-Time	1,737	1,755	1,629	2,202	2,017	1,443	1,210	1,520	1,796	2,316	2,308	1,345	916
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	6	4	4	3	0	2	0	3	6	12	8	8	7
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.8	8.8	8.8	8.8	8.7	8.7	8.9	8.6	8.7	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Inmate Enrollment	172	180	176	177	175	173	172	152	161	149	154	130	154
	% of Total Capacity Enrolled	80 %	83 %	81 %	82 %	81 %	80 %	80 %	70 %	75 %	69 %	71 %	60 %	71 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	16,036	14,399	12,113	14,446	13,288	10,578	11,009	12,614	12,403	12,606	10,167	9,792	9,494
	Total S-Time	3,746	5,558	3,040	6,937	2,584	3,382	7,790	5,131	4,531	3,369	5,512	2,133	2,492
	Total S-Time Non-Education	1,336	3,061	1,665	5,401	1,434	1,125	6,603	2,967	1,621	1,900	2,454	943	1,710
	Total S-Time Non-Education (S-Time Medical)	736	727	682	1,290	1,090	713	748	924	829	1,538	1,514	571	550
	Total S-Time Non-Education (S-Time Custody)	600	2,335	983	4,111	345	412	5,855	2,043	792	362	940	372	1,160
	Total S-Time Education	2,410	2,497	1,376	1,537	1,150	2,257	1,187	2,164	2,910	1,469	3,059	1,190	782
	Total E-Time	406	466	380	492	385	411	318	206	255	173	218	93	151
	Total A-Time	1,041	1,328	1,401	1,006	837	894	1,297	1,138	949	616	598	438	359
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	8	10	11	19	14	14	3	8	11	12	10	9	4
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	1	0	0	0	0	0	1	2	2	1	0	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	16	19	21	29	17	19	7	13	20	20	15	12	9

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	39	73	61	59	83	86	74	111	97	71	53	41	39
	Enrollment Rate (aka % of SAP Beds Filled)	33 %	61 %	51 %	49 %	69 %	72 %	62 %	93 %	81 %	59 %	44 %	34 %	33 %
	Waiting List of Potential SAP Participants	63	57	95	132	146	169	169	132	160	181	210	252	258
	Exits with Completion	27	0	10	23	0	18	10	0	19	21	9	11	0
	Program Utilization X-Time	3,214	3,584	3,491	3,527	3,579	3,732	4,010	4,612	4,846	3,388	2,982	1,689	1,211
	Program Utilization XSEA Total	3,658	3,670	3,653	3,878	3,701	3,914	4,157	4,792	5,195	3,553	3,141	2,974	2,489
	Program Utilization Rate (AB900 Benchmark 5)	88 %	98 %	96 %	91 %	97 %	95 %	96 %	96 %	93 %	95 %	95 %	57 %	49 %
	Inmate Work Assignments													
	Available Assignments	4,819	4,828	4,833	4,812	4,812	4,813	4,850	4,873	4,847	4,846	4,841	4,842	4,845
	Full Time	4,300	4,274	4,277	4,268	4,268	4,269	4,268	4,290	4,260	4,268	4,263	4,264	4,267
	Half Time	519	554	556	544	544	544	582	583	587	578	578	578	578
	Eligible Inmates	4,549	4,623	4,659	4,681	4,619	4,605	4,556	4,543	4,653	4,612	4,573	4,573	4,243
	Inmates Assigned	3,353	3,393	3,263	3,460	3,174	3,242	3,249	3,296	3,383	3,326	3,362	3,253	3,379
	Full Time	3,000	2,994	2,863	3,050	2,835	2,888	2,885	2,924	2,942	2,917	2,983	2,895	3,042
	Half Time	353	399	400	410	339	354	364	372	441	409	379	358	337
	One Half Time Assignment	345	388	392	399	327	342	351	360	432	399	369	348	325
	Two Half Time Assignments	8	11	8	11	12	12	13	12	9	10	10	10	12
	Vacant Work Assignments	1,466	1,435	1,570	1,352	1,638	1,571	1,601	1,577	1,464	1,520	1,479	1,589	1,466
	Percent of Filled Work Assignments	70 %	70 %	68 %	72 %	66 %	67 %	67 %	68 %	70 %	69 %	69 %	67 %	70 %
	Percent of Filled Work Assignments - Full Time	70 %	70 %	67 %	71 %	66 %	68 %	68 %	68 %	69 %	68 %	70 %	68 %	71 %
	Percentage of Filled Work Assignments - Half-Time	70 %	74 %	73 %	77 %	65 %	67 %	65 %	66 %	77 %	72 %	67 %	64 %	60 %

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Inmates Unassigned	1,154	1,207	1,315	1,229	1,368	1,345	1,321	1,269	1,288	1,306	1,213	1,281	860
	Voluntary	25	24	30	27	22	22	26	39	40	35	31	23	20
	Involuntary	1,129	1,183	1,285	1,202	1,346	1,323	1,295	1,230	1,248	1,271	1,182	1,258	840
	Inmates on Waiting List	281	293	338	330	330	363	377	406	318	310	348	8	327
	Prison Industry Authority													
	PIA Assignments	132	132	132	132	132	132	132	133	133	140	141	141	171
	PIA Assignments Filled	132	130	136	136	140	132	133	136	133	134	150	144	140
	% of PIA Assignments Filled	100 %	98 %	103 %	103 %	106 %	100 %	101 %	102 %	100 %	96 %	106 %	102 %	82 %
	PIA Lost Hours	4,013	15,121	16,737	17,272	13,997	16,517	6,655	7,350	7,016	8,082	8,839	12,179	7,101
	(Custody) PIA Lost Hours	746	1,172	1,011	1,938	802	960	844	669	597	727	380	229	185
	(Ducats) PIA Lost Hours	526	741	691	811	557	1,375	977	1,138	1,213	1,736	1,374	590	393
	(Industry Related) PIA Lost Hours	2,423	13,138	13,993	13,739	12,577	14,078	4,731	5,507	5,081	5,469	6,158	11,306	6,487
	(Other) PIA Lost Hours	262	70	895	784	61	104	103	36	125	150	927	54	36
	(Vacant) PIA Lost Hours	56	0	147	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	14	14	14	14	14	14	14	14	14	14	14
	Total Number of Meetings Held	139	153	151	161	151	158	125	141	158	150	147	157	156
	Total Number of Attendees (for all meetings held)	2,877	2,933	3,075	3,161	2,553	2,396	2,501	2,942	3,317	2,593	2,651	2,899	2,576

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Total Number of Contact Hours (for all meetings held)	376,973	410,182	532,346	465,979	309,590	301,912	243,089	392,697	453,108	327,996	350,182	438,563	326,409
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	37	35	32	41	42	50	41	41	45	50	42	48	55
	Total Number of Attendees	264	284	267	276	247	303	310	362	364	328	120	251	274
	Total Meeting Hours	79	85	74	87	89	102	88	95	95	99	84	103	85
	Contact Hours	20,856	24,140	19,758	24,012	21,983	30,906	27,358	34,481	34,398	32,308	10,080	25,853	23,153
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	31	30	25	31	34	37	34	31	37	36	33	34	30
	Total Number of Attendees	298	354	209	218	311	267	328	320	262	264	277	228	250
	Total Meeting Hours	83	73	66	74	81	88	77	76	79	81	79	78	70
	Contact Hours	24,585	25,842	13,794	16,132	25,191	23,563	25,338	24,400	20,567	21,450	21,883	17,784	17,500
	Veteran's Groups													
	Total Number of Meetings Held	3	2	3	3	4	2	2	3	4	4	3	4	4
	Total Number of Attendees	38	34	39	27	39	29	29	36	142	41	34	43	42
	Total Meeting Hours	6	4	6	5	8	12	4	6	8	8	6	8	8
	Contact Hours	228	136	234	135	312	355	116	216	1,136	328	204	344	336
	All Other ILTAG's													
	Total Number of Meetings Held	68	86	91	86	71	69	48	66	72	60	69	71	67
	Total Number of Attendees	2,277	2,261	2,560	2,640	1,956	1,797	1,834	2,224	2,549	1,960	2,220	2,377	2,010
	Total Meeting Hours	146	159	195	161	134	138	104	150	156	140	143	166	142
	Contact Hours	331,304	360,064	498,560	425,700	262,104	247,088	190,278	333,600	397,007	273,910	318,015	394,582	285,420
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	892	899	902	895	889	882	888	897	903	894	883	886	891
	Custody (Uniformed)													
	Budgeted Positions	653	651	651	651	651	651	651	651	651	651	651	651	653
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	Adjusted Budgeted Total	653	651	651	651	651	651	651	651	651	651	651	651	654
	Filled Budgeted Positions	620	625	622	619	615	611	617	621	628	625	620	615	623
	920 Blanket	7	8	8	10	7	8	8	10	12	11	12	11	12
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	26	18	21	22	29	32	26	20	11	15	19	25	19
	902 Blanket	15	15	15	15	15	15	15	15	15	13	13	13	11
	916 Blanket	17	17	16	16	16	16	16	16	16	15	0	0	0
	Staff on Other Type of Leave	10	9	12	13	9	10	9	8	7	13	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	38	38	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5
	Adjusted Budgeted Total	40	40	38	38	38	38	38	38	38	38	38	38	37
	Filled Budgeted Positions	35	35	35	33	36	33	31	33	33	33	35	36	36
	920 Blanket	1	1	1	1	1	1	1	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	2	4	1	4	6	4	4	5	3	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	38	38	38	38	38	38	38	38	38	38	38	38	39

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	38	38	38	40
	Filled Budgeted Positions	33	32	32	33	32	33	33	35	34	33	33	33	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	6	5	6	5	5	3	4	5	5	5	8
	902 Blanket	1	1	1	1	1	1	1	3	3	2	2	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	1	0	0	0	0	1	1	1	0	0	0
	Support Staff													
	Budgeted Positions	132	132	132	132	133	133	133	133	133	133	133	132	133
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	Adjusted Budgeted Total	132	132	132	132	133	133	133	133	133	133	133	132	135
	Filled Budgeted Positions	113	114	115	115	116	114	115	114	114	109	106	115	111
	920 Blanket	3	2	1	1	1	1	1	1	2	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	1	1	1	0	0	0
	True Vacancy Total	16	16	16	16	16	18	17	17	16	22	26	16	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	4	4	5	4	5	4	2	4	1	2	0	0	0
	Trades													
	Budgeted Positions	105	105	105	105	105	105	105	105	105	105	105	105	110
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4
	Adjusted Budgeted Total	105	105	105	105	105	105	105	105	105	105	105	105	115
	Filled Budgeted Positions	83	85	87	84	81	82	83	85	85	84	79	77	80
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	1	1	1	1	1	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	True Vacancy Total	22	20	18	21	23	22	21	19	18	20	25	27	34
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	3	3	3	3	3	3	3	3	3	3	3	4	4
	Staff on Other Type of Leave	5	3	3	4	5	3	1	3	1	1	0	0	0
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	8	8	11	11	9	9	9	9	9	10	10	10	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	3	3	0	0	2	2	2	2	2	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	27,671	83,592	53,518	15,197	14,497	11,491	14,086	12,193	13,814	12,420	15,465	40,530	64,355
	AVG Hours Per Custody Staff	39.16	122.28	77.07	21.93	20.36	16.04	19.68	16.41	18.69	16.35	20.94	58.59	93.52
	Custody	25,653	80,708	50,635	14,301	13,254	10,331	12,751	10,733	12,351	10,757	13,718	38,140	61,629
	Lieutenants	3,127	10,196	5,408	1,027	955	663	957	865	958	791	1,067	3,904	6,005
	Sergeants	3,574	12,080	7,853	2,589	1,981	1,802	2,439	1,611	1,674	1,726	2,003	5,557	9,244
	Officers	18,723	57,584	36,807	10,366	10,000	7,624	9,236	8,214	9,589	7,821	10,339	28,444	46,160
	Other Custody	229	848	569	319	318	242	119	43	130	420	309	235	220
	AVG Hours Per Non-Custody Staff	6.33	5.72	4.71	2.29	3.60	3.01	3.96	3.70	4.02	5.60	5.16	5.22	5.19
	Non-Custody	1,501	1,366	1,154	556	857	717	950	900	973	1,319	1,174	1,224	1,202
	Medical	518	1,519	1,729	340	387	443	385	561	491	344	573	1,167	1,525
	Sick Leave													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Total Hours	3,521	3,672	3,756	3,909	3,175	3,869	3,271	3,655	3,933	3,853	3,301	3,220	3,180
	AVG Hours Per Custody Staff	3.24	2.76	3.11	2.80	2.52	3.31	2.52	2.36	3.09	3.03	2.66	2.36	2.34
	Custody	2,121	1,822	2,043	1,827	1,643	2,130	1,632	1,545	2,045	1,996	1,744	1,537	1,545
	Lieutenants	71	74	174	96	96	72	90	152	124	102	117	138	85
	Sergeants	231	177	132	151	120	154	228	205	265	142	272	86	198
	Officers	1,696	1,470	1,289	1,443	1,279	1,855	1,229	1,053	1,609	1,682	1,338	1,297	1,214
	Other Custody	123	101	449	137	149	49	84	135	47	70	17	16	48
	AVG Hours Per Non-Custody Staff	4.71	5.04	5.35	5.56	4.49	5.06	4.66	5.90	5.60	6.33	4.94	4.83	4.23
	Non-Custody	1,116	1,204	1,311	1,351	1,069	1,205	1,119	1,433	1,354	1,492	1,124	1,134	978
	Medical	284	646	402	732	463	535	520	677	534	366	434	549	657
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	1	1	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	45	37	28	25	25	25	24	17	14	21	21	6	7
	In-Lieu of Sick Leave													
	Total Hours	660	623	692	665	1,154	824	1,205	1,125	925	667	979	1,013	945
	AVG Hours Per Custody Staff	0.58	0.65	0.68	0.60	1.38	0.84	1.25	1.31	0.72	0.72	1.29	1.26	0.83
	Custody	382	430	444	394	897	538	812	860	474	473	848	823	546
	Lieutenants	25	26	30	23	44	24	20	36	38	43	88	21	32
	Sergeants	86	49	61	51	241	310	196	133	79	62	112	17	58
	Officers	261	356	328	321	439	205	592	542	347	368	648	776	448
	Other Custody	11	0	25	0	173	0	5	150	11	0	0	9	8
	AVG Hours Per Non-Custody Staff	0.69	0.24	0.71	0.57	0.67	0.91	1.16	0.85	1.51	0.59	0.42	0.48	0.33

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Non-Custody	163	57	173	139	159	216	279	207	367	140	95	112	77
	Medical	115	136	75	132	98	70	114	58	84	54	36	78	322
	Annual Leave													
	Total Hours	6,882	5,884	4,639	5,946	6,816	7,714	4,070	4,049	5,288	5,741	5,978	8,354	8,126
	AVG Hours Per Custody Staff	7.94	6.72	5.54	6.89	8.54	9.00	4.96	4.29	6.00	5.81	6.85	9.60	8.80
	Custody	5,203	4,437	3,638	4,496	5,562	5,794	3,217	2,802	3,966	3,820	4,489	6,249	5,798
	Lieutenants	537	490	182	430	682	672	433	433	744	406	350	785	761
	Sergeants	902	699	598	644	1,077	1,334	587	737	710	707	714	1,097	714
	Officers	3,005	2,857	2,644	3,353	3,647	3,402	2,068	1,539	2,416	2,571	3,357	3,919	3,969
	Other Custody	760	391	214	69	156	387	129	94	96	136	68	448	354
	AVG Hours Per Non Custody Staff	4.86	3.35	2.86	3.76	3.13	4.85	2.65	3.30	2.77	4.70	3.18	4.15	4.85
	Non-Custody	1,152	800	701	913	746	1,154	636	801	672	1,107	725	973	1,124
	Medical	527	647	301	538	509	766	217	446	651	814	765	1,132	1,204
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	9	13	9	11	8	7	9	8	10	12	13	14	13
	Off Work Rate (Per 100 Staff)	1.37	1.97	1.37	1.69	1.23	1.09	1.39	1.22	1.51	1.82	1.98	2.15	1.97
	Pending/Open Claims	356	364	372	348	345	347	351	347	346	349	345	345	345
	New Claims	3	8	2	1	8	7	9	3	3	2	0	1	5
	Closed Claims	11	3	6	5	8	5	6	12	12	9	7	14	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	2	3	7	6	3	1	3	3	4	6	8	8
	Off Work Rate (Per 100 Staff)	2.11	0.84	1.22	2.88	2.52	1.26	0.42	1.23	1.24	1.70	2.64	3.41	3.46
	Pending/Open Claims	104	100	101	118	114	117	120	119	118	125	125	126	132
	New Claims	3	2	1	0	1	4	3	3	0	2	1	4	4
	Closed Claims	3	2	3	2	8	1	2	4	2	2	2	2	0
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	3	2	3	2	3	2	2	1	2	1	2	1
	Off Work Rate (Per 100 Staff)	0.15	0.45	0.30	0.46	0.31	0.47	0.31	0.31	0.15	0.30	0.15	0.31	0.15
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	7	5	5	12	12	10	10	6	8	10	5	5
	Off Work Rate (Per 100 Staff)	2.53	2.93	2.04	2.06	5.04	5.04	4.17	4.12	2.48	3.40	4.40	2.13	2.16
	FMLA													
	Custody - Number of Staff off Work due to FMLA	42	41	41	48	36	46	33	31	39	39	39	31	40
	Lieutenants	1	1	0	1	0	2	2	1	3	4	3	1	2
	Sergeants	6	5	7	6	2	3	1	0	1	2	0	3	2
	Officers	33	33	34	38	33	41	30	30	35	33	36	25	34
	Other Custody	2	2	0	3	1	0	0	0	0	0	0	2	2
	Non-Custody	22	28	25	25	23	19	20	19	26	21	23	18	26
	Medical	5	4	1	2	1	4	0	2	8	6	4	6	5
	Custody - Number of FMLA Hours Used by Staff	1,461	1,435	1,036	1,673	1,497	1,461	1,420	1,183	1,504	1,546	1,495	1,484	1,682
	Lieutenants	8	40	0	8	0	20	16	24	248	120	136	32	120
	Sergeants	112	245	203	218	56	248	128	0	16	16	0	48	16
	Officers	1,255	873	833	1,104	1,225	1,194	1,276	1,159	1,240	1,410	1,359	1,136	1,356
	Other Custody	86	277	0	343	216	0	0	0	0	0	0	268	190
	Non-Custody	817	1,448	1,123	618	310	449	538	576	1,323	1,115	865	623	1,052
	Medical	217	33	88	16	8	88	0	18	524	552	544	436	346
	Custody - Average Number of FMLA Hours Used by Staff	2.23	2.17	1.58	2.57	2.30	2.27	2.19	1.81	2.28	2.35	2.28	2.28	2.55
	Other Custody	2.46	7.90	0.00	10.38	6.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44	5.28
	Non-Custody	3.45	6.06	4.58	2.54	1.30	1.89	2.24	2.37	5.47	4.73	3.80	2.66	4.54
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	1	0	2	1	3	1	2	5	0	4	2	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	2	0	2	2	3	1	2	5	0	4	2	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	758	805	819	914	859	892	847	912	861	876	970	932	808
	Number of Preventative Maintenance Work Orders (priority 2) Completed	316	563	616	480	493	555	346	690	484	479	563	392	462
	Number of Corrective Work Orders (Priority 3) Received/Submitted	423	608	635	542	597	767	475	489	482	484	461	470	369
	Number of Corrective Work Orders (Priority 3) Completed	269	546	480	348	393	516	363	543	395	458	359	303	320
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	24	0	8	8	2	6	10	1	6
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	7	4	3	3	6	17

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Number of Project Work Orders (priority 5) Received/Submitted	3	25	8	5	3	0	0	5	8	0	1	1	0
	Number of Project Work Orders (priority 5) Completed	1	7	10	6	4	3	2	5	0	8	2	2	0
	% of personnel hours spent on preventative maintenance	18 %	38 %	43 %	26 %	32 %	43 %	21 %	43 %	38 %	42 %	38 %	20 %	29 %
	Employee Grievances and Staff Complaints													
	Total	1	1	2	6	3	1	1	1	5	4	3	15	1
	Per 100 Staff	0.11	0.11	0.22	0.67	0.34	0.11	0.11	0.11	0.55	0.45	0.34	1.69	0.11
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	1	1	6	3	0	1	1	5	4	3	15	1
	Total E.E.O	0	0	0	0	0	1	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	2	1	2	2	2	2	2	3	4	2	2	0
	Per 100 Staff	0.22	0.22	0.11	0.22	0.22	0.23	0.23	0.22	0.33	0.45	0.23	0.23	0.00
	Central Intake Requests Accepted	0	0	1	2	1	2	4	2	0	5	2	2	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	2	1	1	3	2	0	2	1	1	2
	Total Direct Action Requests Submitted	0	0	1	2	1	1	2	2	2	2	0	0	0
	Direct Action Requests Accepted	0	0	0	2	1	1	3	2	2	2	1	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	9	9	7	8	8	8	8	8	7	9	9	8
	Number of Closed Investigations	1	1	0	1	1	1	1	1	1	3	1	1	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Investigations exceeding 180 calendar days	4	4	4	4	4	4	4	4	4	2	2	2	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	1	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	2	2	2	2	2	2	2	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	2	2	2	2	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	1	0	2	1	1	1	1	1	2	2	5	0
	Per 100 Staff	0.00	0.11	0.00	0.22	0.11	0.11	0.11	0.11	0.11	0.22	0.23	0.56	0.00
	Dismissals	0	0	0	1	0	0	0	0	1	1	0	1	0
	Adverse Actions Total (Non-Medical)	0	1	0	2	1	1	1	1	1	2	2	5	0
	Per 100 Staff	0.00	0.11	0.00	0.22	0.11	0.11	0.11	0.11	0.11	0.22	0.23	0.56	0.00
	Dismissals (Non-Medical)	0	0	0	1	0	0	0	0	1	1	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SCC	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,537	2,596	2,421	2,478	2,497	2,592	2,671	2,705	2,762	2,746	2,782	2,839	2,833
	Overcrowding Beds	1,055	1,103	937	949	982	1,081	1,112	1,138	1,185	1,186	1,203	1,249	1,269
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	2	2	1	3	1	1	3	1	2
	Medical Beds	5	4	4	4	6	5	5	5	5	5	5	5	6
	Budgeted Capacity	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	
	Inmate Count	3,597	3,703	3,362	3,431	3,485	3,678	3,788	3,848	3,952	3,937	3,990	4,093	4,190
	% Inst. Filled to Budgeted Capacity	89 %	91 %	83 %	85 %	86 %	91 %	94 %	95 %	98 %	97 %	99 %	101 %	0 %
	Inmate Custody Level													
	Level I	6	7	7	7	7	7	7	7	7	7	11	11	11
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	5	18	9	20	7	7	31	12	20	19	8	8	30
	% of Out of Level Assignments													
	Level II	1,884	1,910	1,959	1,979	1,974	1,984	2,000	1,997	2,012	2,035	2,021	2,018	2,049
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	8	7	7	3	3	22	24	22	15	14	14	42
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	13	13	10	8	4	4	9	8	10	15	15	15	25
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	8	5	10	4	4	4	3	7	8	4	4	8
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	
	Actual Population	1,884	1,910	1,959	1,979	1,972	1,982	1,999	1,995	2,011	2,034	2,019	2,017	2,057
	General Population													
	Budgeted Capacity	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	
	Actual Population	1,884	1,910	1,959	1,979	1,972	1,982	1,999	1,995	2,011	2,034	2,019	2,017	2,057
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,388	1,383	1,403	1,409	1,402	1,390	1,383	1,383	1,381	1,380	1,375	1,377	1,380
	Life (Without Possibility of Parole) (LWOP)	2	3	2	5	2	2	2	5	2	4	2	2	2
	Reception Center													
	Budgeted Capacity	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,335	1,335	
	Actual Population	901	964	610	636	678	860	938	1,004	1,059	1,023	1,065	1,168	1,179
	Administrative Segregation (ASU)													

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Budgeted Capacity	229	229	229	229	229	229	229	229	229	229	181	181	
	Actual Population (Excluding Overflow)	93	114	78	99	117	117	132	125	158	148	169	172	195
	Actual Population (With Overflow)	93	114	78	99	117	117	132	125	158	148	169	172	195
	Average Length of Stay	60	80	50	47	51	51	50	59	63	73	68	78	78
	Stays Exceeding 200 days	11	5	6	6	10	10	4	5	8	8	7	10	10
	Stays Exceeding 400 days	1	0	0	0	0	0	1	1	2	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	15	18	12	12	7	7	14	5	14	3	6	4	4
	ASU Inmates Endorsed for GP	8	12	9	10	7	7	8	4	7	1	1	2	2
	ASU Inmates Endorsed for SNY	5	2	2	2	0	0	5	1	6	2	5	2	2
	ASU Inmates Endorsed for SHU	2	4	0	0	0	0	1	0	1	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	1	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	306	354	312	296	308	310	315	316	310	294	309	225	313
	Impacting	57	58	64	54	60	62	64	62	64	61	61	62	64
	Non-Impacting	249	296	248	242	248	248	251	254	246	233	248	163	249
	Correctional Clinical Case Management Services (CCCMS)													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Treatment Capacity	1,495	1,495	1,495	1,495	1,495	1,495	1,430	1,430	1,430	1,430	1,430	1,430	1,430
	Actual Population	989	987	911	870	911	947	970	983	980	994	999	1,013	1,041
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	41	39	45	49	51	54	62	60	71	63	63	73	66
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	39	38	41	42	46	51	59	54	68	56	54	66	61
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	2	1	4	7	5	3	3	6	3	7	9	7	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	12	4	23	13	23	18	17	17	24	22	16	17	16

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Summary with S-Suffix	12	4	23	13	10	4	17	17	24	22	16	17	16
	Summary without S-Suffix	0	0	0	0	13	14	0	0	0	0	0	0	0
	Total General Population (GP)	6	3	8	7	20	17	13	16	13	15	15	15	14
	GP with S-Suffix	6	3	8	7	7	3	13	16	13	15	15	15	14
	GP without S-Suffix	0	0	0	0	13	14	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	6	1	15	6	3	1	4	1	11	7	1	2	2
	ASU with S-Suffix	4	1	15	6	2	1	3	1	11	6	1	2	2
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	2	0	0	0	1	0	1	0	0	1	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	62	79	92	151	69	84	45	32					
	Per 100 inmates	1.72	2.13	2.74	4.40	1.98	2.28	1.19	0.83					
	Conduct	10	26	35	33	26	26	23	8					
	Assault on Staff	2	0	1	0	2	0	0	0					
	Batteries on Staff	2	1	0	2	0	1	0	0					
	Assault on Inmate	0	0	0	5	0	0	0	0					

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Batteries on Inmates	7	5	6	7	6	5	3	0					
	Stimulants and Sedatives	15	29	18	43	20	29	11	10					
	Indecent Exposure (IEX)	0	0	2	1	2	5	0	0					
	IHP Refusals / Failure to Comply	4	4	0	0	0	4	0	0					
	Possession of Cell Phone/s	3	2	5	11	1	2	4	9					
	Riot/Disturbance Control	0	0	0	29	0	0	0	0					
	Resisting Staff	2	0	0	0	1	0	0	0					
	Weapon	0	1	2	6	1	1	0	0					
	Attempted Murder	0	0	0	0	0	0	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	15	11	23	14	10	11	4	5					
	Number of RVR's Involving Mental Health Inmates	12	11	10	45	9	11	8	0					
	Serious 115's Lost to time constraints	1	2	0	1	0	2	1	0					
	Number of Incidents													
	Number of Incidents	12	26	18	39	28	33	21	15	31	19	36	29	37
	Per 100 inmates	0.33	0.70	0.54	1.14	0.80	0.90	0.55	0.39	0.78	0.48	0.90	0.71	0.88
	Number of Voided Incident Reports	0	0	2	1	0	2	1	0	0	1	0	1	0
	Total Number of Documented Force	5	16	6	10	12	9	7	5	12	7	9	14	21
	Per 100 inmates	0.14	0.43	0.18	0.29	0.34	0.24	0.18	0.13	0.30	0.18	0.23	0.34	0.50
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	1	1	1	1	0	0	0	0	0	4	0
	Type of Force													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	OC	2	10	5	4	7	4	3	2	7	4	9	9	13
	Physical Force	2	5	1	3	5	4	3	1	5	3	1	4	5
	Baton	0	2	2	1	3	2	3	1	2	2	3	7	5
	CN	0	0	0	0	1	0	0	0	0	0	1	0	1
	37 mm/40 mm	1	5	2	3	2	2	1	1	4	0	4	3	7
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	2	0
	Incidents													
	Controlled Substance Involved/U.A.	0	4	2	13	6	11	5	5	9	5	13	4	4
	Methamphetamine	0	2	0	5	1	1	2	0	2	1	4	0	0
	Marijuana	0	2	2	6	4	6	2	2	6	2	8	3	3
	Heroin	0	1	0	0	0	0	0	2	1	3	1	0	1
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	1	0	1	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	2	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	1	3	1	2	0	0	1	2	0
	Assault on Staff (Total)	1	1	1	1	1	1	1	0	1	1	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	1	1	1	1	1	0	1	1	1	0	0
	Battery on Staff (Total)	1	0	0	2	1	2	2	1	3	4	1	6	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	2	0
	Without Weapon	1	0	0	2	1	2	2	1	3	4	1	4	4
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	1	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	2	2	2	3	4	1	4	2	9	1	11	6	15
	With Weapon	0	0	0	1	0	1	0	1	1	0	1	2	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	2	2	4	0	4	1	8	1	10	4	13
	Cell Extractions	1	5	0	1	1	0	0	0	2	0	1	1	0
	Cell Extractions (Keyhea)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	1	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	1	2	7	7	0	4	0	3	1	5	1	1
	Resisting Staff	2	2	0	2	2	2	0	0	0	1	0	1	3
	Threatening Staff	0	0	0	1	0	1	1	0	0	1	0	1	0
	Sexual Misconduct	4	2	3	1	3	5	0	1	1	0	1	0	4
	Attempted Suicide	1	1	1	3	0	1	0	0	1	1	0	2	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	0	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	2	1	0	0	0	0	0	1	0	0	1	0
	Total Number of Deaths	0	2	1	0	0	0	1	0	1	1	0	2	0
	Contraband Cell Phone Discoveries	9	5	6	8	6	11	9	16	29	50	24	52	29
	Miscellaneous	0	7	6	5	3	9	3	6	2	3	3	6	4
	Number of Non UOF Incidents Involving Mental Health Inmates	6	4	5	15	8	9	8	4	10	6	10	6	9
	Number of UOF Incidents Involving Mental Health Inmates	1	8	5	7	5	3	4	4	9	3	5	9	13

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	**Contraband Surveillance Watch (CSW)**													
	Inmate Placements on CSW	0	3	0	1	0	0	0	0	0	0	1	0	1
	Average Number of Days on CSW	0.0	2.3	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	5.0
	Average Number of Days on CSW (CYTD)	2.7	2.5	2.5	3.0	3.0	3.0	0.0	0.0	0.0	0.0	1.0	1.0	3.0
	Count of CSW Items Recovered	0	0	0	2	0	0	0	0	0	0	1	0	0
	CSW Search Warrants Requested	0	0	0	1	0	0	0	0	0	0	0	0	1
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	1	0	0	0	0	0	0	0	0	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	1	2	1	3	5	0	1	0	0	0	0	4
	Number of D.A. Referrals	4	1	2	1	3	5	0	1	0	0	0	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	0	1	1	0	0	0	0
	Number of documented mental health referrals (inmates)	4	1	2	1	1	5	0	0	1	0	0	0	2
	Total number of victims	4	1	3	1	3	5	0	1	1	0	0	0	4
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	1	2	1	3	5	0	1	1	0	0	0	2
	Inmate Appeals													

COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Total Appeals received by the Appeals Office	569	495	554	420	479	498	351	417	488	449	531	386	388
	Total Appeals Issued a Log Number	175	147	158	120	129	150	108	140	162	163	169	139	110
	Total Screen Outs	394	348	396	300	350	348	243	277	326	286	362	247	278
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	1	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	3	1	0	3	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	3	7	5	2	3	2	8	2	4	1	3	1
	Appeals Per 100 Inmates	4.87	3.97	4.70	3.50	3.70	4.08	2.85	3.64	4.10	4.14	4.24	3.40	2.63
	Inmate Appeal Breakdown													
	Disciplinary	30	26	19	11	26	26	18	21	32	17	15	19	18
	Custody/Classification	11	20	12	9	20	20	6	9	10	30	34	28	14
	Mail	8	7	7	9	7	7	8	12	9	8	3	5	2
	Visiting	2	2	0	0	2	2	0	2	1	1	0	2	0
	Personal Property	15	13	16	10	13	13	9	17	17	19	27	17	14
	Case Records	9	5	3	6	5	5	4	9	15	8	13	10	2
	Staff Complaints	5	6	8	10	6	6	6	12	11	20	10	3	8
	Staff Complaints - Medical	0	0	1	0	0	0	0	0	0	0	0	0	0
	Living Conditions	16	17	32	13	17	17	6	11	8	15	15	11	9
	Legal	17	5	8	18	5	5	12	8	6	14	11	8	10
	Program	6	2	2	6	2	2	4	5	12	2	9	11	2
	Segregation Hearings	1	2	1	2	2	2	0	2	0	1	4	4	0
	Work Incentive	4	7	5	1	7	7	2	3	3	0	2	1	2
	Re-Entry	0	0	0	0	0	0	1	1	1	0	0	0	0
	Transfer	0	0	0	0	0	0	0	1	7	1	1	2	4
	Funds	4	2	3	2	2	2	4	6	8	7	7	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	ADA (1824's)	47	33	41	23	15	36	28	21	22	20	18	16	23
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,098	1,098	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,164
	Inmate Enrollment	712	725	672	664	589	563	632	611	574	641	620	617	588
	% of Total Capacity Enrolled	65 %	66 %	58 %	57 %	51 %	48 %	54 %	52 %	49 %	55 %	53 %	53 %	51 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	9,667	9,221	7,449	11,416	8,572	7,748	6,309	8,559	9,586	5,430	11,045	7,458	7,474
	Total Hours S-Time	5,626	3,482	4,592	3,430	3,212	2,055	4,332	3,282	4,591	7,118	2,728	3,316	1,639
	Total S-Time Non-Education	1,012	2,470	3,629	1,948	2,240	1,431	2,291	2,683	2,970	5,957	1,811	1,630	871
	Total S Time Non Education (S-Time Medical)	768	1,084	1,226	1,083	1,178	699	519	524	1,102	573	780	465	585
	Total S Time Non-Education (S-Time Custody)	244	1,386	2,404	865	1,062	732	1,773	2,159	1,868	5,384	1,031	1,165	287
	Total S-Time Education	4,614	1,012	963	1,482	972	624	2,041	599	1,621	1,161	917	1,686	768
	Total E-Time	342	268	123	238	127	340	273	235	202	135	631	226	195
	Total A-Time	450	467	222	485	442	350	830	991	1,411	638	1,503	876	828

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	**Academic Programs - Outcomes and Completions**													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	1	0	0	1	0	0	0	2	0	3	0	1
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162	162	162	162	162
	Inmate Enrollment	128	133	132	133	135	132	128	130	131	138	134	131	130
	% of Total Capacity Enrolled	79 %	82 %	81 %	82 %	83 %	81 %	79 %	80 %	81 %	85 %	83 %	81 %	80 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	8,125	9,680	6,909	10,394	7,345	5,946	7,367	5,262	6,660	4,224	7,438	5,511	5,640
	Total S-Time	1,343	1,845	2,610	1,996	939	986	1,375	1,948	1,039	3,764	1,825	934	183
	Total S-Time Non-Education	664	1,671	1,756	865	780	619	892	1,562	872	3,758	580	494	183
	Total S-Time Non-Education (S-Time Medical)	463	308	275	317	412	222	283	282	250	273	368	141	113

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Total S-Time Non-Education (S-Time Custody)	201	1,363	1,481	548	368	397	609	1,280	623	3,485	212	353	69
	Total S-Time Education	679	174	854	1,131	159	367	483	386	167	6	1,245	440	0
	Total E-Time	86	113	81	82	57	88	37	32	207	42	18	33	21
	Total A-Time	214	127	56	145	160	121	368	153	225	116	150	131	66
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	7	1	0	5	4	7	54	4	10	4	19	36	3
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	0	0	0	0	1	1	0	0	1	0	1	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	7	1	0	7	4	9	54	4	10	4	22	37	3
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	**Inmate Work Assignments**													
	Available Assignments	1,834	1,906	1,874	1,870	1,860	1,806	1,779	1,745	1,752	1,750	1,793	1,787	1,821
	Full Time	1,401	1,473	1,441	1,437	1,427	1,427	1,400	1,366	1,373	1,371	1,414	1,408	1,442
	Half Time	433	433	433	433	433	379	379	379	379	379	379	379	379
	Eligible Inmates	2,219	2,255	2,270	2,308	2,325	2,310	2,331	2,331	2,317	2,374	2,370	2,381	2,041
	Inmates Assigned	1,358	1,435	1,420	1,446	1,436	1,408	1,438	1,433	1,378	1,434	1,444	1,424	1,425
	Full Time	1,024	1,081	1,108	1,103	1,083	1,078	1,091	1,093	1,055	1,072	1,086	1,071	1,093
	Half Time	334	354	312	343	353	330	347	340	323	362	358	353	332
	One Half Time Assignment	334	354	312	343	353	330	347	340	323	362	358	353	332
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	476	471	454	424	424	398	341	312	374	316	349	363	396
	Percent of Filled Work Assignments	74 %	75 %	76 %	77 %	77 %	78 %	81 %	82 %	79 %	82 %	81 %	80 %	78 %
	Percent of Filled Work Assignments - Full Time	73 %	73 %	77 %	77 %	76 %	76 %	78 %	80 %	77 %	78 %	77 %	76 %	76 %
	Percentage of Filled Work Assignments - Half-Time	77 %	82 %	72 %	79 %	82 %	87 %	92 %	90 %	85 %	96 %	94 %	93 %	88 %
	Inmates Unassigned	868	824	863	868	895	907	900	904	950	954	940	962	629
	Voluntary	17	12	13	9	14	9	7	7	16	19	17	17	18
	Involuntary	851	812	850	859	881	898	893	897	934	935	923	945	611
	Inmates on Waiting List	318	318	300	259	273	280	358	307	261	218	225	209	219
	Prison Industry Authority													
	PIA Assignments	237	279	279	279	279	279	279	268	268	276	294	295	359
	PIA Assignments Filled	195	251	250	247	241	226	235	246	254	255	259	254	291
	% of PIA Assignments Filled	82 %	90 %	90 %	89 %	86 %	81 %	84 %	92 %	95 %	92 %	88 %	86 %	81 %
	PIA Lost Hours	25,306	23,608	27,964	24,175	20,918	33,100	8,564	10,266	15,347	19,370	9,291	19,970	12,927
	(Custody) PIA Lost Hours	1,201	2,275	5,684	3,046	366	790	632	2,353	4,694	11,171	879	895	2,979
	(Ducats) PIA Lost Hours	1,401	1,328	705	1,514	1,839	1,506	1,548	730	1,080	825	1,400	763	1,038
	(Industry Related) PIA Lost Hours	19,460	18,634	19,855	18,539	17,691	29,621	5,127	5,929	8,422	6,303	6,110	14,170	8,116

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	(Other) PIA Lost Hours	112	70	54	64	129	52	237	234	80	0	137	240	29
	(Vacant) PIA Lost Hours	3,132	1,301	1,666	1,012	893	1,131	1,020	1,020	1,071	1,071	765	3,902	765
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	9	9	9	9	9	9	9	9	9
	Total Number of Meetings Held	155	153	61	77	88	102	91	141	100	110	89	98	92
	Total Number of Attendees (for all meetings held)	4,430	4,294	1,662	3,193	3,135	3,299	3,652	3,965	3,673	3,590	3,639	3,459	3,649
	Total Number of Contact Hours (for all meetings held)	531,746	481,724	58,160	142,860	182,996	182,238	208,022	424,664	234,090	178,749	190,860	226,109	191,468
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	21	16	21	20	20	16	18	16	24	16	25	26
	Total Number of Attendees	1,238	1,213	451	1,302	1,220	1,080	1,122	1,116	1,108	1,202	1,082	1,250	1,432
	Total Meeting Hours	28	35	18	32	29	23	29	29	32	44	30	50	52
	Contact Hours	34,664	42,455	8,118	41,664	35,380	24,840	32,538	32,364	35,456	52,888	32,460	62,500	74,464
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	9	3	5	4	6	8	8	8	8	8	8	9
	Total Number of Attendees	1,207	1,232	343	678	522	714	1,147	1,167	1,123	1,206	1,248	912	1,167
	Total Meeting Hours	16	14	10	8	6	13	16	13	14	16	16	16	18
	Contact Hours	19,312	17,248	3,430	5,424	3,132	9,282	18,352	15,171	15,722	19,296	19,968	14,592	21,006

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	**Veteran's Groups**													
	Total Number of Meetings Held	37	29	18	12	16	20	12	29	12	30	12	15	19
	Total Number of Attendees	481	389	192	203	221	269	227	418	246	403	280	228	224
	Total Meeting Hours	74	49	28	24	28	36	20	53	24	46	24	30	34
	Contact Hours	35,594	19,061	5,376	4,872	6,188	9,684	4,540	21,945	5,904	18,538	6,720	6,840	7,616
	All Other ILTAG's													
	Total Number of Meetings Held	95	94	24	39	48	56	55	86	64	48	53	50	38
	Total Number of Attendees	1,504	1,460	676	1,010	1,172	1,236	1,156	1,264	1,196	779	1,029	1,069	826
	Total Meeting Hours	294	276	61	90	118	112	132	281	148	113	128	133	107
	Contact Hours	442,176	402,960	41,236	90,900	138,296	138,432	152,592	355,184	177,008	88,027	131,712	142,177	88,382
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,240	1,244	1,241	1,254	1,254	1,241	1,241	1,246	1,244	1,241	637	1,232	1,228
	Custody (Uniformed)													
	Budgeted Positions	1,010	1,010	1,010	1,010	1,010	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,069
	Pending 607's - Net	0.0	37.2	37.2	37.2	37.2	21.6	21.6	21.6	21.6	21.6	21.6	21.6	0.0
	Adjusted Budgeted Total	1,010	1,048	1,048	1,048	1,048	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069
	Filled Budgeted Positions	940	942	939	959	959	961	961	963	961	958	354	944	944
	920 Blanket	18	22	17	12	12	10	10	16	15	13	14	13	12
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	52	84	92	77	77	98	98	90	93	98	701	112	113

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	902 Blanket	3	3	3	3	3	2	2	2	2	2	1	1	1
	916 Blanket	1	20	20	20	20	20	20	20	20	20	20	6	6
	Staff on Other Type of Leave	15	22	15	22	22	10	10	8	11	13	15	10	8
	Other Custody (Non-Uniformed)													
	Budgeted Positions	45	45	45	45	45	45	45	45	45	45	45	45	45
	Pending 607's - Net	0.0	0.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	2.5	2.5	2.5
	Adjusted Budgeted Total	45	45	45	45	45	45	45	45	45	45	48	48	48
	Filled Budgeted Positions	40	40	42	42	42	40	40	38	38	41	42	41	41
	920 Blanket	3	3	2	2	2	2	2	2	2	1	1	1	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	3	3	5	5	3	5	6	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	2	1	2	3	3
	Education Positions													
	Budgeted Positions	34	34	34	34	34	34	34	34	34	34	34	34	34
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	42	34	34	34	34
	Filled Budgeted Positions	28	28	28	28	28	28	28	28	28	28	28	29	29
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	5	5	5	5	5	5	13	5	5	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	1	1	1	2	2	1	2	2	2	1	1
	Support Staff													
	Budgeted Positions	148	148	148	148	148	148	148	148	141	141	141	141	141

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-7.0	-7.0	-7.0	0.0	0.0	0.0	10.0	10.0
	Adjusted Budgeted Total	148	148	148	148	148	141	141	141	141	141	141	151	151
	Filled Budgeted Positions	129	132	132	127	127	121	121	127	128	126	126	128	122
	920 Blanket	9	8	7	8	8	9	9	6	7	6	5	4	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	8	9	13	13	11	11	8	6	9	10	19	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	4	3	3	3	4	4	5	5	3	3	3	0
	Trades													
	Budgeted Positions	127	127	127	127	127	127	127	123	123	123	123	123	123
	Pending 607's - Net	0.0	-4.0	-4.0	-4.0	-4.0	-4.0	-4.0	0.0	0.0	0.0	0.0	-5.0	-5.0
	Adjusted Budgeted Total	127	123	123	123	123	123	123	123	123	123	123	118	118
	Filled Budgeted Positions	90	89	86	83	83	77	77	76	75	74	73	76	78
	920 Blanket	2	4	3	4	4	4	4	3	3	3	3	3	3
	918 Blanket	0	0	2	2	0	2	2	2	2	2	2	2	2
	True Vacancy Total	35	30	32	34	36	40	40	42	43	44	45	37	35
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	1	1	1	1	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	14	14	14	14	14	14
	Filled Budgeted Positions	13	13	14	15	15	14	14	14	14	14	14	14	14
	920 Blanket	0	0	0	0	0	0	0	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	True Vacancy Total	2	2	1	0	0	1	1	-1	-1	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,346	26,746	18,059	17,836	19,063	14,979	20,149	19,197	21,512	17,649	25,710	28,722	34,184
	AVG Hours Per Custody Staff	18.58	21.80	14.00	13.75	13.92	10.32	13.78	13.16	14.22	12.07	51.36	22.91	28.57
	Custody	18,205	21,403	13,731	13,760	13,931	10,332	13,797	13,171	14,201	12,056	20,337	22,567	28,137
	Lieutenants	1,135	1,274	1,351	1,148	1,696	755	903	767	1,385	1,366	1,907	1,027	1,187
	Sergeants	2,632	3,370	2,761	2,050	2,662	2,914	3,297	3,432	3,209	2,556	2,841	2,286	3,422
	Officers	14,007	16,076	9,388	10,217	9,239	6,555	9,388	8,842	9,388	7,979	15,435	19,073	23,093
	Other Custody	431	683	231	346	334	108	210	130	218	155	155	180	436
	AVG Hours Per Non-Custody Staff	2.74	3.91	2.31	2.54	3.55	3.81	8.26	4.86	7.58	4.45	5.11	7.18	4.60
	Non-Custody	712	1,025	602	643	899	914	1,982	1,192	1,857	1,077	1,232	1,772	1,119
	Medical	3,430	4,318	3,727	3,432	4,233	3,734	4,370	4,834	5,455	4,517	4,141	4,383	4,929
	Sick Leave													
	Total Hours	7,428	8,099	8,246	8,712	8,149	8,306	5,402	6,376	7,586	8,060	7,505	7,478	7,633
	AVG Hours Per Custody Staff	4.79	4.64	4.82	4.74	4.73	4.81	2.58	2.98	4.48	4.74	10.79	4.62	4.82
	Custody	4,698	4,554	4,729	4,740	4,737	4,816	2,580	2,987	4,477	4,737	4,271	4,555	4,749
	Lieutenants	33	46	64	144	80	81	38	80	92	232	178	192	80
	Sergeants	171	211	539	301	329	193	235	294	314	317	299	322	234
	Officers	4,368	4,130	3,968	4,065	4,066	4,264	2,126	2,370	3,890	3,886	3,416	3,556	4,064
	Other Custody	127	168	159	231	263	278	181	244	181	303	379	486	371
	AVG Hours Per Non-Custody Staff	5.96	8.06	7.83	10.30	8.03	9.74	6.78	8.12	7.25	8.63	7.75	5.94	6.45
	Non-Custody	1,550	2,113	2,035	2,607	2,033	2,337	1,626	1,989	1,777	2,089	1,867	1,468	1,567
	Medical	1,180	1,433	1,482	1,366	1,379	1,153	1,196	1,401	1,332	1,234	1,368	1,455	1,317
	Sick Leave Management													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	104	104	104	104	104	104	0	144	134	164	81	81	86
	In-Lieu of Sick Leave													
	Total Hours	1,576	1,721	2,089	1,504	1,535	1,893	1,648	2,622	2,415	1,989	2,341	2,253	1,814
	AVG Hours Per Custody Staff	0.81	0.84	1.00	0.48	0.54	0.67	0.42	1.08	1.19	0.86	2.74	1.13	0.84
	Custody	794	830	979	478	538	671	420	1,083	1,190	859	1,086	1,117	823
	Lieutenants	0	40	10	96	40	17	34	1	36	0	16	24	0
	Sergeants	272	256	286	68	64	83	56	296	240	84	32	173	72
	Officers	514	512	642	294	346	404	176	727	896	733	844	758	696
	Other Custody	8	22	41	21	88	168	153	59	18	43	194	162	55
	AVG Hours Per Non-Custody Staff	1.41	1.08	2.34	1.81	1.82	2.06	2.27	2.06	2.04	1.40	2.53	1.26	2.05
	Non-Custody	368	284	610	457	460	493	545	506	500	338	610	312	499
	Medical	414	607	500	569	537	729	683	1,033	726	791	645	825	493
	Annual Leave													
	Total Hours	4,194	4,833	3,227	4,189	4,280	4,535	2,238	3,042	3,982	3,214	4,578	5,314	5,460
	AVG Hours Per Custody Staff	2.58	2.63	2.06	2.12	1.65	2.07	1.12	1.66	2.14	1.78	6.50	3.06	2.90
	Custody	2,528	2,586	2,025	2,118	1,647	2,072	1,122	1,659	2,140	1,782	2,574	3,016	2,857
	Lieutenants	120	196	170	337	273	167	146	73	148	8	56	152	136
	Sergeants	448	488	475	236	112	275	104	273	296	314	264	315	366
	Officers	1,753	1,731	1,194	1,270	1,060	1,259	832	1,171	1,507	1,432	2,020	2,275	2,076
	Other Custody	207	172	186	276	202	372	41	142	189	28	234	274	280
	AVG Hours Per Non Custody Staff	2.90	2.93	2.60	3.12	4.64	3.96	2.43	2.01	2.88	2.36	3.78	3.79	4.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Non-Custody	755	769	675	791	1,173	950	584	492	706	570	912	936	972
	Medical	911	1,479	528	1,280	1,460	1,514	532	892	1,136	862	1,092	1,363	1,631
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	19	26	25	23	23	18	16	15	16	15	16	14	13
	Off Work Rate (Per 100 Staff)	1.94	2.65	2.55	2.30	2.30	1.80	1.60	1.50	1.60	1.50	4.04	1.42	1.32
	Pending/Open Claims	278	289	280	280	280	288	294	296	305	306	316	311	314
	New Claims	13	16	11	4	4	11	11	9	14	6	12	12	7
	Closed Claims	13	6	26	6	6	4	6	7	5	7	2	14	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	21	22	20	20	18	19	18	20	20	14	15	15
	Off Work Rate (Per 100 Staff)	6.54	8.02	8.46	7.91	7.91	7.50	7.92	7.35	8.16	8.26	5.81	6.07	6.17
	Pending/Open Claims	167	175	176	174	174	181	180	181	179	180	186	188	185
	New Claims	6	9	11	10	10	10	6	6	9	7	10	4	5
	Closed Claims	8	4	10	9	9	2	5	6	8	5	3	5	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	15	21	9	12	10	17	17	12	8	14	16	11	11
	Off Work Rate (Per 100 Staff)	1.53	2.14	0.92	1.20	1.00	1.70	1.70	1.20	0.80	1.40	4.04	1.12	1.12
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	7	3	7	8	10	10	7	8	5	5	4	3
	Off Work Rate (Per 100 Staff)	2.69	2.67	1.15	2.77	3.16	4.17	4.17	2.86	3.27	2.07	2.07	1.62	1.23
	FMLA													
	Custody - Number of Staff off Work due to FMLA	135	145	127	131	139	135	62	79	99	105	119	110	101
	Lieutenants	1	2	1	1	1	1	1	1	0	0	0	0	0
	Sergeants	9	7	10	11	9	9	5	6	12	12	11	13	9
	Officers	125	136	116	118	129	125	56	72	85	93	108	97	92

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Other Custody	0	0	0	1	0	0	0	0	2	0	0	0	0
	Non-Custody	5	7	3	7	6	2	1	3	9	5	7	7	11
	Medical	15	15	13	8	12	13	6	12	8	4	6	9	12
	Custody - Number of FMLA Hours Used by Staff	3,062	3,085	2,714	3,283	3,020	3,522	1,769	1,842	2,986	2,786	3,158	2,554	2,499
	Lieutenants	16	20	8	16	8	8	48	24	0	0	0	0	0
	Sergeants	210	194	242	296	264	296	77	292	704	368	256	336	208
	Officers	2,836	2,871	2,464	2,889	2,748	3,218	1,644	1,526	2,094	2,418	2,902	2,218	2,291
	Other Custody	0	0	0	82	0	0	0	0	188	0	0	0	0
	Non-Custody	168	442	32	159	178	36	44	96	342	73	285	195	246
	Medical	460	642	580	188	274	566	394	612	406	142	174	208	374
	Custody - Average Number of FMLA Hours Used by Staff	3.12	3.14	2.77	3.28	3.02	3.52	1.77	1.84	2.99	2.79	7.97	2.59	2.54
	Other Custody	0.00	0.00	0.00	1.95	0.00	0.00	0.00	0.00	4.95	0.00	0.00	0.00	0.00
	Non-Custody	0.65	1.69	0.12	0.63	0.70	0.15	0.18	0.39	1.40	0.30	1.18	0.79	1.01
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	1	0	5	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	450	0	17,150	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	**Work Orders**													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	61	146	93	26	25	148	19	28	49	56	73	15	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	61	146	64	17	34	148	28	28	49	66	77	21	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	308	0	0	0	0	0	0	524	342	313	477	315	305
	Number of Preventative Maintenance Work Orders (priority 2) Completed	15	0	0	0	0	0	0	257	191	133	519	385	477
	Number of Corrective Work Orders (Priority 3) Received/Submitted	676	945	506	390	410	976	675	384	506	579	396	708	605
	Number of Corrective Work Orders (Priority 3) Completed	931	1,377	285	97	541	1,141	571	1,515	486	519	831	929	728
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	2	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	0 %	0 %	0 %	0 %	0 %	0 %	0 %	6 %	23 %	20 %	21 %	22 %	23 %
	Employee Grievances and Staff Complaints													
	Total	3	2	10	1	0	7	4	10	5	8	5	4	4
	Per 100 Staff	0.24	0.16	0.81	0.08	0.00	0.56	0.32	0.80	0.40	0.64	0.78	0.32	0.33
	Health & Safety	0	0	5	1	0	1	0	1	0	0	0	0	0
	Conditions of Work	2	2	5	0	0	6	3	6	2	5	5	0	4
	Total E.E.O	1	0	0	0	0	0	1	3	3	3	0	4	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	0	0	0	3	3	3	0	4	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	2	3	1	3	1	4	1	1	1	5	1	2
	Per 100 Staff	0.16	0.16	0.24	0.08	0.24	0.08	0.32	0.08	0.08	0.08	0.78	0.08	0.16
	Central Intake Requests Accepted	3	1	3	4	1	4	5	4	3	0	4	4	0
	Central Intake Requests Rejected	0	2	0	0	2	0	1	0	0	1	1	0	0
	Central Intake Requests Approved for Direct Action	1	0	2	4	1	4	5	3	2	0	4	4	0
	Total Direct Action Requests Submitted	0	1	3	4	1	4	2	0	1	0	3	1	2
	Direct Action Requests Accepted	1	0	2	4	0	4	5	3	2	0	4	4	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	1	0	0	0
	Number of Open Investigations	26	17	15	12	16	12	10	10	8	8	8	7	7
	Number of Closed Investigations	2	5	3	2	6	2	0	1	3	0	0	0	0
	Investigations exceeding 180 calendar days	17	10	10	8	9	8	5	5	2	2	3	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	0	1	1	3	1	1	1	2	0
	Per 100 Staff	0.08	0.00	0.00	0.08	0.00	0.08	0.08	0.24	0.08	0.08	0.16	0.16	0.00
	Central Intake Requests Accepted	4	1	0	0	0	0	1	1	1	0	0	2	1
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	2	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	0	0	0	0	0	1	0	1	0	0	2	1
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	1	0	2	0
	Direct Action Requests Accepted	4	0	0	0	0	0	1	0	1	0	0	2	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SQ	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	4	4	4	4	4	4	5	5	5	5	3	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	3	1	1	1	1	1	3	4	4	4	4	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	10	9	0	2	2	1	8	2	2	4	2	0	1
	Per 100 Staff	0.81	0.72	0.00	0.16	0.16	0.08	0.64	0.16	0.16	0.32	0.31	0.00	0.08
	Dismissals	2	2	0	0	1	2	3	1	0	1	1	0	1
	Adverse Actions Total (Non-Medical)	10	9	0	2	2	1	8	2	2	4	2	0	1
	Per 100 Staff	0.81	0.72	0.00	0.16	0.16	0.08	0.64	0.16	0.16	0.32	0.31	0.00	0.08
	Dismissals (Non-Medical)	2	2	0	0	1	2	3	1	0	1	1	0	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	**Custody Operations**													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,660	2,580	2,653	2,641	2,529	2,578	2,602	2,648	2,713	2,658	2,543	2,685	2,555
	Overcrowding Beds	2,304	2,233	2,316	2,356	2,231	2,214	2,252	2,323	2,414	2,361	2,249	2,409	2,293
	Temporary Beds (Family Visiting/Tank Beds)	0	1	0	0	0	0	0	1	0	0	0	0	0
	Medical Beds	15	15	16	12	14	12	11	15	12	14	16	15	13
	Budgeted Capacity	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	
	Inmate Count	4,980	4,828	4,986	5,009	4,774	4,804	4,865	4,986	5,140	5,034	4,810	5,110	4,964
	% Inst. Filled to Budgeted Capacity	100 %	97 %	100 %	100 %	96 %	96 %	97 %	100 %	103 %	101 %	96 %	102 %	0 %

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	**Inmate Custody Level**													
	Level I	118	103	92	108	117	101	111	94	89	125	132	140	135
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	3	3	1	2	0	1	3	3	3	0	0	1
	% of Out of Level Assignments													
	Level III	754	807	927	925	916	934	922	913	886	839	816	788	769
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	5	1	1	1	1	5	6	6	6	3	4	2	2
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	
	Actual Population	866	902	1,013	1,027	1,028	1,030	1,029	1,001	971	959	942	922	901
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	
	Actual Population	748	799	921	919	911	929	918	907	882	834	810	782	766
	Enhanced Outpatient Program													

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	
	Actual Population	118	103	92	108	117	101	111	94	89	125	132	140	135
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	111	109	122	144	127	130	130	122	120	107	109	108	105
	Life (Without Possibility of Parole) (LWOP)	55	62	76	75	82	85	84	83	84	82	83	84	84
	Reception Center													
	Budgeted Capacity	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	
	Actual Population	3,991	3,827	3,849	3,866	3,618	3,650	3,709	3,851	4,036	3,955	3,758	4,059	3,867
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	
	Actual Population (Excluding Overflow)	101	78	103	100	109	107	112	113	116	100	86	107	101
	Actual Population (With Overflow)	101	78	103	100	109	107	112	113	116	100	86	107	101
	Average Length of Stay	93	101	98	98	86	77	86	91	88	104	83	79	77
	Stays Exceeding 200 days	5	7	10	7	7	2	3	3	3	3	4	4	4
	Stays Exceeding 400 days	1	0	1	4	2	2	2	2	1	2	2	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	8	0	1	2	8	1	1	0	0	4	0	9	0
	ASU Inmates Endorsed for GP	0	0	1	0	0	0	0	0	0	1	0	1	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	2	0
	ASU Inmates Endorsed for SHU	8	0	0	2	8	1	1	0	0	3	0	6	0

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	192	231	224	178	165	163	182	174	184	181	179	183	186
	Impacting	47	50	47	44	54	54	64	62	67	97	116	122	135
	Non-Impacting	145	181	177	134	111	109	118	112	117	84	63	61	51
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,225	1,253	1,239	1,217	1,103	1,098	1,089	1,138	1,211	1,249	1,289	1,291	1,235
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	115	95	99	92	88	100	117	134	143	146	139	133	140
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	109	88	94	87	84	100	116	128	134	141	134	122	136
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	6	7	5	5	4	0	1	6	9	5	5	11	4
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	54	55	48	47	68	63	72	66	68	67	58	65	61
	Summary with S-Suffix	54	55	48	47	68	63	72	66	68	67	58	65	61
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	24	31	27	32	33	40	39	33	38	36	36	40	37
	GP with S-Suffix	24	31	27	32	33	40	39	33	38	36	36	40	37
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	30	24	21	15	35	23	33	33	30	31	22	25	24
	ASU with S-Suffix	25	19	19	14	33	22	32	29	27	30	21	24	24
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	5	5	2	1	2	1	1	4	3	1	1	1	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	282	267	314	281	218	327	230	259					
	Per 100 inmates	5.66	5.53	6.30	5.61	4.57	6.81	4.73	5.19					
	Conduct	113	88	82	78	75	89	87	79					
	Assault on Staff	0	0	3	1	0	0	2	1					
	Batteries on Staff	3	5	6	3	3	8	3	3					
	Assault on Inmate	0	0	0	0	0	0	0	0					
	Batteries on Inmates	35	38	63	25	31	63	30	52					
	Stimulants and Sedatives	64	72	77	44	55	63	44	42					
	Indecent Exposure (IEX)	4	4	2	5	0	2	7	0					
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0					
	Possession of Cell Phone/s	13	20	11	28	15	12	13	44					
	Riot/Disturbance Control	0	0	8	50	0	0	0	0					
	Resisting Staff	0	1	0	3	0	0	0	0					
	Weapon	0	2	6	2	5	8	5	2					
	Attempted Murder	0	0	0	0	0	0	0	0					
	Murder	0	0	0	0	0	0	0	0					
	Other	50	37	56	42	34	82	39	36					
	Number of RVR's Involving Mental Health Inmates	120	88	111	95	68	129	78	75					

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Serious 115's Lost to time constraints	0	0	0	3	0	0	0	0					
	Number of Incidents													
	Number of Incidents	28	42	35	39	24	48	43	40	46	35	41	40	27
	Per 100 inmates	0.56	0.87	0.70	0.78	0.50	1.00	0.88	0.80	0.89	0.70	0.85	0.78	0.54
	Number of Voided Incident Reports	0	0	3	1	1	1	1	2	0	1	2	1	2
	Total Number of Documented Force	11	21	17	22	14	21	17	26	25	19	21	24	23
	Per 100 inmates	0.22	0.43	0.34	0.44	0.29	0.44	0.35	0.52	0.49	0.38	0.44	0.47	0.46
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	0	0	1	0	0	0	0	0	0	0
	Type of Force													
	OC	8	12	10	15	9	18	12	19	16	13	11	8	14
	Physical Force	4	6	8	6	1	4	3	6	2	2	5	9	7
	Baton	0	2	3	1	1	0	3	2	1	2	2	4	3
	CN	0	1	0	0	0	0	0	0	1	1	0	0	0
	37 mm/40 mm	1	6	2	3	4	1	3	1	10	7	6	5	6
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	3	0	0	0
	Other	0	1	1	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	2	5	0	1	2	0	1	4	3	1	0
	Methamphetamine	0	0	0	0	0	1	0	0	1	1	1	1	0
	Marijuana	1	1	2	6	0	0	2	0	1	2	3	0	0
	Heroin	0	0	0	1	0	0	1	0	0	1	1	1	0

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	3	1	1	0	3	1	0	1	1	1	2
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	3	1	1	0	2	1	0	1	1	1	2
	Battery on Staff (Total)	3	5	6	3	2	8	2	3	5	4	4	9	4
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	3	5	6	3	2	7	2	3	5	4	4	9	4
	Aggravated Battery	0	0	0	0	0	2	0	1	0	0	1	0	1
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	6	11	10	6	10	13	9	13	14	10	9	4	6
	With Weapon	2	2	1	1	0	0	1	0	0	3	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	9	9	5	10	13	8	13	14	7	9	4	6
	Cell Extractions	0	0	2	0	0	1	1	0	0	0	0	2	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	2	0	0	0	1	1	2	1	0	0
	Possession of a Weapon	0	3	4	2	4	5	4	2	3	4	4	2	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Resisting Staff	2	1	1	2	0	0	0	1	0	0	2	1	4
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	1	0
	Sexual Misconduct	4	4	2	5	0	2	5	0	2	1	2	6	1
	Attempted Suicide	0	4	1	2	1	6	1	4	8	0	4	3	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	0	0	0	1	1	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	2	1	0	0	1	1	1	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	16	39	15	27	24	31	18	30	18	46	32	27	14
	Miscellaneous	10	12	5	11	5	12	14	15	13	8	11	10	8
	Number of Non UOF Incidents Involving Mental Health Inmates	7	15	15	9	4	17	11	5	14	8	12	10	1
	Number of UOF Incidents Involving Mental Health Inmates	7	18	12	13	10	12	12	17	16	16	11	18	14
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	1	0	1	0	0	0	0	1	0	0
	Average Number of Days on CSW	0.0	0.0	2.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	3.0	2.5	2.3	2.3	2.3	0.0	0.0	0.0	0.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	1	0	0	0	0	0	0	1	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	1	0	1	0	2	1	3	0	1	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	1	1	3	2	1	0	1	0	1	2	2

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	4	2	5	0	2	7	0	2	1	0	4	1
	Number of D.A. Referrals	4	4	3	5	0	2	7	0	2	1	0	4	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	0	0	0	0	2	2	0
	Number of documented mental health referrals (inmates)	4	4	3	5	0	2	7	0	2	1	2	6	1
	Total number of victims	4	4	3	7	0	2	9	0	2	1	2	6	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	4	3	7	0	2	9	0	2	1	2	6	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	441	376	404	395	326	357	365	420	474	430	475	492	418
	Total Appeals Issued a Log Number	87	95	90	89	85	113	114	170	225	161	136	159	127
	Total Screen Outs	354	281	314	306	241	244	251	250	249	269	339	333	291
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	0	0	0	0	0	1	0	0	0	0	0
	Appeals Per 100 Inmates	1.75	1.97	1.81	1.78	1.78	2.35	2.34	3.41	4.38	3.20	2.83	3.11	2.56
	Inmate Appeal Breakdown													
	Disciplinary	1	8	7	5	4	7	4	4	9	5	12	18	8
	Custody/Classification	11	6	5	3	5	3	6	13	38	15	12	37	19
	Mail	1	3	1	4	1	1	0	3	6	4	1	4	7
	Visiting	0	0	0	1	0	1	1	2	0	0	0	0	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Personal Property	5	6	16	8	8	14	13	7	20	12	11	9	6
	Case Records	2	1	2	0	4	2	0	2	1	0	0	2	2
	Staff Complaints	5	3	1	0	2	2	2	1	1	0	3	5	2
	Staff Complaints - Medical	3	1	2	0	0	0	0	0	0	0	1	0	1
	Living Conditions	4	3	1	3	8	6	2	7	10	4	1	3	8
	Legal	0	2	2	1	0	1	0	4	4	2	0	1	2
	Program	1	3	0	2	3	1	2	4	9	3	4	2	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	1	0
	Work Incentive	0	0	0	1	0	0	0	2	2	0	1	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	4	1	2	1	1	4	9	26	9	9	18	15
	Funds	0	1	0	0	1	2	0	2	4	0	0	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	51	54	52	59	48	72	80	110	95	107	81	56	53
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	480	480	480	480	480	480	480	480	480	480	480	480	480

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Inmate Enrollment	505	564	583	585	484	453	613	644	544	492	464	453	484
	% of Total Capacity Enrolled	105 %	118 %	121 %	122 %	101 %	94 %	128 %	134 %	113 %	103 %	97 %	94 %	101 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	6	5	12	4	8	4	14	19	24	23	12	18
	High School Diploma							0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	27	27

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Inmate Enrollment	20	23	18	27	27	25	27	20	24	25	24	27	27
	% of Total Capacity Enrolled	37 %	43 %	33 %	50 %	50 %	46 %	50 %	37 %	44 %	46 %	44 %	100 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,391	2,342	1,889	2,544	1,430	768	1,558	1,916	2,530	2,247	2,320	2,122	1,858
	Total S-Time	199	871	691	1,106	406	1,430	1,341	1,263	828	743	512	702	665
	Total S-Time Non-Education	199	182	347	950	406	266	1,172	444	321	431	512	526	145
	Total S-Time Non-Education (S-Time Medical)	43	39	7	38	5	0	21	77	2	288	221	38	11
	Total S-Time Non-Education (S-Time Custody)	156	143	340	912	401	266	1,151	367	319	143	291	488	134
	Total S-Time Education	0	690	345	156	0	1,164	169	819	507	312	0	176	520
	Total E-Time	31	31	26	13	7	7	7	7	95	59	62	46	22
	Total A-Time	5	0	1	13	10	0	7	7	7	20	6	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	45	43	32	22	20	14	18	28	29	38	23	26	21
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	8	10	12	1	3	2	11	6	8	8	4	6	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	45	43	29	22	19	14	19	27	29	38	22	26	21

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	**Office of Substance Abuse and Treatment Services (OSATS)**													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	72	84	96	96	96	96	96	96	87	67	43	26	36
	Enrollment Rate (aka % of SAP Beds Filled)	75 %	88 %	100 %	100 %	100 %	100 %	100 %	100 %	91 %	70 %	45 %	27 %	38 %
	Waiting List of Potential SAP Participants	55	77	104	138	134	135	155	149	146	157	163	166	164
	Exits with Completion	0	7	7	3	17	7	8	14	13	6	17	9	0
	Program Utilization X-Time	4,394	3,709	3,908	4,458	3,524	5,011	4,288	4,243	3,549	2,280	1,409	1,027	624
	Program Utilization XSEA Total	4,631	4,447	4,953	5,118	4,018	6,011	5,122	4,735	3,815	2,470	1,721	2,046	1,619
	Program Utilization Rate (AB900 Benchmark 5)	95 %	83 %	79 %	87 %	88 %	83 %	84 %	90 %	93 %	92 %	82 %	50 %	39 %
	Inmate Work Assignments													
	Available Assignments	726	728	740	740	748	763	758	756	753	753	757	743	768
	Full Time	726	728	740	740	748	763	758	756	753	753	757	743	652
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	116
	Eligible Inmates	807	846	941	1,018	1,012	982	989	985	939	927	922	898	905
	Inmates Assigned	631	626	649	682	684	693	693	676	674	684	651	620	640
	Full Time	631	626	649	682	684	693	693	676	674	684	651	620	604
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	36
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	3
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	33
	Vacant Work Assignments	95	102	91	58	64	70	65	80	79	69	106	123	128
	Percent of Filled Work Assignments	87 %	86 %	88 %	92 %	91 %	91 %	91 %	89 %	90 %	91 %	86 %	83 %	83 %
	Percent of Filled Work Assignments - Full Time	87 %	86 %	88 %	92 %	91 %	91 %	91 %	89 %	90 %	91 %	86 %	83 %	93 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	59 %

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Data Analysis 13 Month as of 09-13-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Inmates Unassigned	186	229	308	347	335	307	311	327	277	260	287	285	292
	Voluntary	17	16	22	12	16	22	15	19	13	16	17	26	25
	Involuntary	169	213	286	335	319	285	296	308	264	244	270	259	267
	Inmates on Waiting List	20	35	105	175	180	165	179	193	168	146	155	170	140
	Prison Industry Authority													
	PIA Assignments	71	72	85	85	85	87	87	87	85	85	85	85	115
	PIA Assignments Filled	71	74	82	85	86	86	86	84	77	78	84	84	86
	% of PIA Assignments Filled	100 %	103 %	96 %	100 %	101 %	99 %	99 %	97 %	91 %	92 %	99 %	99 %	75 %
	PIA Lost Hours	11,246	10,637	8,353	8,578	5,508	8,212	2,407	2,085	2,097	2,438	2,431	2,570	2,257
	(Custody) PIA Lost Hours	219	432	105	266	278	168	264	251	279	413	256	363	297
	(Ducats) PIA Lost Hours	328	346	292	258	339	192	134	187	328	470	373	474	343
	(Industry Related) PIA Lost Hours	10,375	9,654	7,674	7,840	4,608	7,505	995	1,525	1,417	1,434	1,493	1,615	1,489
	(Other) PIA Lost Hours	172	205	282	176	283	318	890	122	73	121	309	118	128
	(Vacant) PIA Lost Hours	152	0	0	38	0	29	124	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	8	8	8	8	8	8	8	8	8	8	8	8	10
	Total Number of Meetings Held	41	48	45	54	52	57	45	50	53	40	62	56	48
	Total Number of Attendees (for all meetings held)	671	718	635	749	746	638	639	649	664	627	954	779	731

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Total Number of Contact Hours (for all meetings held)	9,938	14,254	16,548	15,409	15,443	12,828	10,364	12,019	12,306	8,444	16,962	15,082	11,198
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	13	12	12	13	14	10	11	13	8	13	12	11
	Total Number of Attendees	136	128	127	112	158	122	156	117	69	69	171	117	190
	Total Meeting Hours	11	13	12	12	13	14	10	11	13	8	13	12	11
	Contact Hours	1,496	1,664	1,524	1,344	2,054	1,708	1,560	1,287	897	552	2,223	1,404	2,090
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	10	12	13	9	13	9	11	13	12	12	15	12
	Total Number of Attendees	198	144	136	127	91	136	118	132	198	187	187	241	205
	Total Meeting Hours	12	10	12	13	9	13	9	11	13	12	12	15	12
	Contact Hours	2,376	1,440	1,632	1,651	819	1,768	1,062	1,452	2,574	2,244	2,244	3,615	2,460
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	4	4	4	4	4	3	4	12	4	4
	Total Number of Attendees	0	0	0	16	16	24	16	16	33	24	185	22	24
	Total Meeting Hours	0	0	0	4	4	4	4	4	3	4	12	4	4
	Contact Hours	0	0	0	64	64	96	64	64	99	96	2,220	88	96
	All Other ILTAG's													
	Total Number of Meetings Held	18	25	21	25	26	26	22	24	24	16	25	25	21
	Total Number of Attendees	337	446	372	494	481	356	349	384	364	347	411	399	312
	Total Meeting Hours	18	25	36	25	26	26	22	24	24	16	25	25	21
	Contact Hours	6,066	11,150	13,392	12,350	12,506	9,256	7,678	9,216	8,736	5,552	10,275	9,975	6,552
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,074	1,081	1,085	1,088	1,087	1,081	1,089	1,096	1,103	1,099	1,105	1,100	1,108
	Custody (Uniformed)													
	Budgeted Positions	812	812	812	812	815	798	798	798	798	798	798	798	798
	Pending 607's - Net	0.0	-13.8	-13.8	-13.8	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6
	Adjusted Budgeted Total	812	798	798	798	798	798	798	798	798	798	798	798	805
	Filled Budgeted Positions	734	735	737	742	739	735	749	755	760	759	760	762	768
	920 Blanket	36	36	34	35	33	37	36	31	32	32	31	29	25
	918 Blanket	0	0	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	42	27	26	20	26	26	13	12	6	7	7	7	12
	902 Blanket	41	41	41	42	42	41	40	27	27	26	25	25	25
	916 Blanket	10	0	12	12	12	13	13	13	13	13	13	13	5
	Staff on Other Type of Leave	12	19	18	19	0	0	35	19	10	8	12	0	14
	Other Custody (Non-Uniformed)													
	Budgeted Positions	67	67	67	69	69	66	66	65	65	65	65	65	65
	Pending 607's - Net	0.0	2.0	-1.5	-3.5	-3.5	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	67	69	65	65	65	65	65	65	65	65	65	65	66
	Filled Budgeted Positions	65	64	65	65	64	63	62	63	65	65	64	61	61
	920 Blanket	0	0	0	0	0	1	1	2	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	5	0	0	1	1	2	0	0	0	1	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	10	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	1	0	1	0	0	0	0
	Education Positions													
	Budgeted Positions	22	22	22	22	22	22	22	22	22	22	22	22	21

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	22	22	22	22	22	22	22	22	22	22	22	22	22
	Filled Budgeted Positions	19	19	19	19	20	20	18	18	17	16	16	16	14
	920 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	3
	True Vacancy Total	2	2	2	2	2	2	4	4	5	6	6	6	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	176	176	176	176	175	175	175	175	175	175	175	175	175
	Pending 607's - Net	1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	177	175	175	175	175	175	175	175	175	175	175	175	174
	Filled Budgeted Positions	137	140	144	143	143	143	141	140	142	142	146	145	148
	920 Blanket	11	9	7	6	8	8	6	6	7	7	3	4	4
	918 Blanket	1	1	1	1	1	1	1	1	1	2	2	2	3
	True Vacancy Total	28	25	23	25	23	23	27	28	25	24	24	24	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	9	7	6	7	0	0	4	3	12	7	6	0	3
	Trades													
	Budgeted Positions	137	137	137	137	132	132	132	132	132	132	132	132	132
	Pending 607's - Net	5.0	-5.0	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	142	132	132	132	132	132	132	132	132	132	132	132	132
	Filled Budgeted Positions	106	109	107	106	109	108	108	109	107	106	108	105	106
	920 Blanket	7	6	6	5	6	4	5	4	4	4	4	6	3
	918 Blanket	4	4	4	4	4	4	5	5	5	5	5	5	8

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	True Vacancy Total	25	13	15	17	13	16	14	14	16	17	15	16	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	4	5	4	0	0	4	2	3	2	5	0	3
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	13	14	13	13	12	12	11	11	12	11	11	11	11
	920 Blanket	0	0	0	0	0	0	1	1	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	1	1	2	2	2	2	2	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	1	0	0	0	0
	Overtime													
	Total	21,285	24,402	18,282	19,777	22,012	18,556	20,272	17,834	19,705	17,034	23,179	21,308	29,806
	AVG Hours Per Custody Staff	20.11	21.34	15.79	17.06	19.32	16.53	16.10	13.78	16.37	14.35	19.90	18.37	28.13
	Custody	16,067	17,050	12,665	13,764	15,511	13,189	13,053	11,270	13,503	11,828	16,400	15,116	23,319
	Lieutenants	187	589	358	543	656	339	884	584	601	580	527	443	856
	Sergeants	1,441	1,536	992	1,255	1,266	1,148	1,489	1,511	1,627	1,310	1,545	1,684	2,078
	Officers	13,571	12,792	10,164	10,790	12,939	11,385	10,227	8,331	9,836	9,294	13,543	12,526	19,812
	Other Custody	868	2,134	1,151	1,177	650	317	454	844	1,439	645	785	463	574
	AVG Hours Per Non-Custody Staff	6.63	8.29	6.07	6.40	7.31	5.60	7.65	6.77	7.37	5.37	6.82	5.91	5.74
	Non-Custody	1,821	2,333	1,715	1,797	2,077	1,585	2,128	1,882	2,049	1,477	1,916	1,638	1,601
	Medical	3,397	5,019	3,902	4,216	4,424	3,783	5,091	4,682	4,153	3,729	4,863	4,554	4,887
	Sick Leave													

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Total Hours	6,429	7,077	5,860	7,295	5,953	6,561	4,185	6,654	6,299	6,515	6,137	6,211	7,326
	AVG Hours Per Custody Staff	4.34	5.12	3.57	4.79	4.16	4.36	1.97	4.18	3.79	3.92	3.85	3.96	4.82
	Custody	3,465	4,095	2,861	3,863	3,344	3,483	1,601	3,423	3,124	3,231	3,174	3,256	3,997
	Lieutenants	88	93	121	42	33	76	63	55	61	40	29	46	47
	Sergeants	292	289	230	295	233	394	221	272	179	251	286	299	313
	Officers	2,982	3,516	2,334	3,115	2,481	2,627	937	2,613	2,520	2,753	2,724	2,727	3,361
	Other Custody	103	198	176	412	596	386	381	483	364	187	136	184	276
	AVG Hours Per Non-Custody Staff	6.85	6.80	6.56	8.11	6.84	6.71	6.11	6.89	7.20	7.61	7.36	6.07	6.74
	Non-Custody	1,881	1,915	1,854	2,280	1,941	1,899	1,698	1,916	2,002	2,094	2,067	1,682	1,880
	Medical	1,084	1,067	1,145	1,153	668	1,179	886	1,316	1,172	1,190	896	1,274	1,450
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	1	2	0	0	2	1	0	0	0	2	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	0	1	0	2	1	0	0	1	0	0	2	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	54	45	54	49	57	53	46	42	42	35	37	34	28
	In-Lieu of Sick Leave													
	Total Hours	3,449	3,441	3,335	3,478	2,741	3,134	2,255	3,023	2,881	2,891	3,085	3,092	2,978
	AVG Hours Per Custody Staff	2.31	2.02	2.13	2.18	2.01	2.21	0.97	1.98	1.81	1.88	2.02	2.19	2.22
	Custody	1,846	1,615	1,709	1,756	1,612	1,766	788	1,616	1,494	1,547	1,662	1,802	1,843
	Lieutenants	107	79	88	107	84	232	83	108	61	72	66	100	48
	Sergeants	191	133	150	293	165	136	191	100	109	146	314	296	234
	Officers	1,459	1,282	1,371	1,295	1,278	1,245	350	1,202	1,054	1,170	1,232	1,247	1,468
	Other Custody	89	122	101	61	86	154	165	206	270	159	51	159	93
	AVG Hours Per Non-Custody Staff	3.61	4.02	2.38	2.46	1.58	2.48	3.42	2.47	2.38	2.63	3.02	2.97	2.77

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Non-Custody	991	1,133	673	691	447	703	951	688	661	724	850	821	774
	Medical	612	693	954	1,032	682	665	516	719	727	621	573	469	362
	Annual Leave													
	Total Hours	7,784	6,278	6,529	6,457	5,872	7,761	3,198	5,364	6,386	6,083	6,712	7,769	8,889
	AVG Hours Per Custody Staff	7.50	5.23	5.58	5.59	5.02	6.83	2.35	4.66	5.54	4.91	6.07	7.17	8.37
	Custody	5,995	4,176	4,475	4,509	4,032	5,452	1,903	3,809	4,573	4,043	4,998	5,905	6,935
	Lieutenants	419	341	286	446	276	376	176	148	214	376	216	356	360
	Sergeants	473	682	692	519	439	474	461	548	491	358	562	666	762
	Officers	4,167	2,491	2,850	2,949	2,626	3,640	818	2,649	3,211	2,712	3,435	4,204	4,610
	Other Custody	937	662	648	595	693	962	449	465	658	597	785	679	1,203
	AVG Hours Per Non Custody Staff	4.02	4.36	4.52	3.29	4.06	5.38	2.86	3.30	3.92	3.75	3.88	3.62	4.19
	Non-Custody	1,103	1,227	1,276	924	1,152	1,523	795	918	1,089	1,031	1,090	1,002	1,170
	Medical	686	875	778	1,024	688	787	500	637	724	1,009	625	862	784
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	29	24	26	24	25	33	36	30	37	37	32	30	29
	Off Work Rate (Per 100 Staff)	3.63	3.00	3.24	2.97	3.11	4.14	4.44	3.67	4.48	4.49	3.88	3.65	3.50
	Pending/Open Claims	159	152	150	147	141	152	154	137	133	131	125	131	121
	New Claims	4	7	5	3	4	14	7	5	9	3	2	11	4
	Closed Claims	10	14	7	6	10	3	7	22	13	5	8	5	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	12	13	11	15	18	18	16	17	18	13	14	16
	Off Work Rate (Per 100 Staff)	6.19	4.26	4.60	3.91	5.28	6.36	6.47	5.76	6.12	6.55	4.63	5.05	5.73
	Pending/Open Claims	152	143	141	138	136	142	136	130	123	127	126	126	125
	New Claims	0	3	3	3	7	6	3	2	3	6	2	2	4
	Closed Claims	13	12	5	4	9	0	6	8	10	2	3	2	5
	NDI/SDI													

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	19	18	19	13	13	15	20	12	8	12	11	14
	Off Work Rate (Per 100 Staff)	1.63	2.38	2.24	2.35	1.62	1.63	1.85	2.44	1.45	0.97	1.46	1.34	1.69
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	22	24	23	24	23	20	18	25	25	30	31	23	26
	Off Work Rate (Per 100 Staff)	8.01	8.53	8.14	8.54	8.10	7.07	6.47	8.99	8.99	10.91	11.03	8.30	9.32
	FMLA													
	Custody - Number of Staff off Work due to FMLA	113	107	99	114	124	122	48	76	87	113	104	104	101
	Lieutenants	1	3	2	2	3	2	4	3	3	4	5	3	4
	Sergeants	8	7	8	7	10	11	8	10	8	12	7	7	8
	Officers	101	95	85	102	107	108	33	60	75	94	90	90	86
	Other Custody	3	2	4	3	4	1	3	3	1	3	2	4	3
	Non-Custody	24	18	17	14	21	16	7	11	12	15	13	13	15
	Medical	13	9	11	12	11	16	5	7	10	11	10	15	10
	Custody - Number of FMLA Hours Used by Staff	2,875	2,766	2,345	3,169	3,400	3,294	1,687	1,995	2,387	2,867	2,483	2,868	2,810
	Lieutenants	32	72	32	32	117	53	152	64	64	80	56	80	102
	Sergeants	167	162	184	132	383	320	376	328	308	499	217	156	159
	Officers	2,646	2,520	2,097	2,943	2,761	2,913	810	1,456	2,002	2,272	2,190	2,594	2,488
	Other Custody	30	12	33	62	140	8	349	147	12	16	20	38	61
	Non-Custody	537	446	240	343	561	417	229	115	276	254	337	264	287
	Medical	214	354	262	366	320	368	64	73	276	222	121	253	302
	Custody - Average Number of FMLA Hours Used by Staff	3.60	3.46	2.92	3.93	4.23	4.13	2.08	2.44	2.89	3.48	3.01	3.48	3.39
	Other Custody	0.45	0.19	0.50	0.96	2.18	0.13	5.63	2.33	0.19	0.25	0.32	0.61	1.00
	Non-Custody	1.96	1.59	0.85	1.22	1.98	1.47	0.82	0.41	0.99	0.92	1.20	0.95	1.03
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	**Accounting Penalties ($ Amounts)**													
	Institutions (Program 25) ($)	0	0	0	0	0	18	26	27	0	0	64	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties ($ Amounts)													
	Institutions (Program 25) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount ($)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	182	168	176	147	131	125	96	51	82	178	66	88	44
	Number of Emergency Corrective Work Orders (priority 1) Completed	162	175	168	142	123	116	98	43	71	179	64	79	50
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,311	1,394	1,517	1,573	1,267	1,169	1,592	1,462	1,502	1,588	1,345	1,359	1,303
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,276	1,240	1,211	1,247	1,266	902	1,255	1,007	1,286	1,234	989	1,243	1,220
	Number of Corrective Work Orders (Priority 3) Received/Submitted	894	698	803	901	659	917	769	860	708	767	886	839	1,412
	Number of Corrective Work Orders (Priority 3) Completed	701	949	659	606	537	865	662	577	657	691	740	723	1,001
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	4	4	8	2	4	31	2	15	17	13	20	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	6	3	10	2	4	24	6	6	6	11	5	14

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Number of Project Work Orders (priority 5) Received/Submitted	0	1	0	0	0	0	0	2	0	0	1	0	0
	Number of Project Work Orders (priority 5) Completed	0	1	1	0	0	0	0	1	0	1	1	0	0
	% of personnel hours spent on preventative maintenance	46 %	45 %	33 %	43 %	33 %	27 %	36 %	24 %	44 %	33 %	28 %	30 %	34 %
	Employee Grievances and Staff Complaints													
	Total	3	4	6	5	5	1	2	2	4	9	2	5	5
	Per 100 Staff	0.28	0.37	0.55	0.46	0.46	0.09	0.18	0.18	0.36	0.82	0.18	0.45	0.45
	Health & Safety	0	0	0	0	0	0	0	0	0	1	0	0	0
	Conditions of Work	1	1	2	3	3	0	1	0	1	7	2	3	5
	Total E.E.O	2	3	4	2	2	1	1	2	3	1	0	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	2	1	1	0	1	0	1	3	0	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	3	1	2	0	1	1	0	1	0	1	0
	Staff Investigations													
	Total Central Intake Requests	3	2	2	2	1	8	4	1	2	1	0	2	0
	Per 100 Staff	0.28	0.19	0.18	0.18	0.09	0.74	0.37	0.09	0.18	0.09	0.00	0.18	0.00
	Central Intake Requests Accepted	1	1	4	2	0	2	6	5	1	1	1	1	1
	Central Intake Requests Rejected	2	0	1	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	3	1	0	1	5	3	0	1	0	0	0
	Total Direct Action Requests Submitted	0	2	2	0	1	4	2	0	2	0	0	2	0
	Direct Action Requests Accepted	1	0	3	1	0	1	5	3	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	15	12	14	14	12	11	16	15	13	10	10	10	10
	Number of Closed Investigations	5	4	2	2	2	3	1	6	3	5	1	1	1

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Investigations exceeding 180 calendar days	8	9	8	7	6	6	6	6	6	3	4	5	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	1	0	0	0	1	1	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09	0.09	0.09	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	4	4	4	4	4	2	2	2	4	4	5	5
	Number of Closed Investigations	1	0	0	0	0	0	2	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	4	4	4	4	4	4	2	2	2	2	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	4	2	3	5	1	1	4	5	2	3	3	3
	Per 100 Staff	0.37	0.37	0.18	0.28	0.46	0.09	0.09	0.36	0.45	0.18	0.27	0.27	0.27
	Dismissals	0	0	0	1	0	0	0	0	1	0	0	1	0
	Adverse Actions Total (Non-Medical)	4	4	2	3	5	1	1	4	5	2	3	3	3
	Per 100 Staff	0.37	0.37	0.18	0.28	0.46	0.09	0.09	0.36	0.45	0.18	0.27	0.27	0.27
	Dismissals (Non-Medical)	0	0	0	1	0	0	0	0	1	0	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		2015						2016						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
WSP	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend

System Data Collected by CompStat

Formula Driven Data

Data Provided by the Institution