



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016
 Location(s): Board Division-Wide



	2014		2015											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Administration														
Budget Allotment														
Allotment (\$)	1,032,778	1,032,778	1,032,778	1,032,778	1,032,778	1,032,778	1,032,778	1,032,778	1,032,778	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
Surplus/Deficit (\$)	-1,214	-1,114	-171,360	-1,377	-1,498	-970	-1,029	-530	1,004,420	-1,387	-1,429	-700	22,351	
Accounting														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel														
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7	7
Filled Budgeted Positions	3	3	4	4	4	4	4	4	4	4	4	4	4	4
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	4	4	3	3	3	3	3	3	3	3	3	3	3	3
Vacancy Rate (%)	57.14 %	57.14 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %
Overtime														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Training														
Allotment (\$)	600	600	600	600	600	600	684	600	600	684	600	600	600	600
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	600	600	600	600	600	600	684	600	600	684	600	600	60
Sick Leave													
Total Hours	11	0	27	13	5	6	8	8	4	6	16	0	0
Average Hours per Staff	4	0	7	3	1	2	2	2	1	2	4	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours	0	0	0	18	25	14	2	8	0	0	9	0	0
Average Hours per Staff	0	0	0	4	6	4	1	2	0	0	2	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	1	1	1	1	1	1	1	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings Conducted	47	48	45	19	52	48	33	30	44	31	37	41	47



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Release to County Supervision Granted	26	19	17	8	23	17	14	13	16	17	14	17	16
% Release to County Supervision Granted	55.32 %	39.58 %	37.78 %	42.11 %	44.23 %	35.42 %	42.42 %	43.33 %	36.36 %	54.84 %	37.84 %	41.46 %	34.04 %
Release to County Supervision Denied	21	29	28	11	29	31	19	17	28	14	23	24	30
% Release to County Supervision Denied	44.68 %	60.42 %	62.22 %	57.89 %	55.77 %	64.58 %	57.58 %	56.67 %	63.64 %	45.16 %	62.16 %	58.54 %	63.83 %
Parole Discharge Hearings													
Parole Discharge Hearings Conducted	1	4	0	0	1	1	2	0	1	2	1	0	0
Parole Discharge Hearings by Disposition													
Granted	0	4	0	0	1	1	1	0	0	1	1	0	0
Honorable	0	0	0	0	0	0	0	0	0	0	0	0	0
General	0	0	0	0	0	0	0	0	0	0	0	0	0
Dishonorable	0	4	0	0	1	1	1	0	0	1	1	0	0
Denied	1	0	0	0	0	0	1	0	1	1	0	0	0
WIC 1800.5 Reviews													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	0	0	0	0	0	0	0	0	0	1	0	0	0
Appeals													
Total Appeals Received	0	1	1	0	0	0	0	0	1	0	0	0	0
Revocation Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0



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Facility Hearing Proceedings	0	1	1	0	0	0	0	0	1	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	1	1	0	0	0	0	0	1	0	0	0	0