



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016
 Location(s): O.H. Close Youth Correctional Facility



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Administration													
Budget Allotment													
Allotment (\$)	22,639,004	24,354,060	24,354,060	24,520,687	24,512,687	24,512,687	24,541,112	24,541,112	25,406,938	25,406,938	25,406,938	25,456,938	25,456,938
Surplus/Deficit (\$)	-2,084,358	-533,130	-2,146,349	-1,740,350	-2,054,823	-2,004,805	-1,979,709	-1,908,092	23,839,312	-1,954,327	-1,926,627	-1,530,134	-1,966,319
Accounting													
Travel Expenditures (\$)	4,576	4,619	3,136	2,738	3,132	6,610	3,206	3,685	-1,178	1,332	2,220	2,827	4,023
Personnel													
Budgeted Positions	183	183	183	183	183	183	183	183	185	185	185	184	184
Filled Budgeted Positions	156	159	152	154	155	151	155	153	149	152	165	163	159
920 Blanket	0	0	0	0	0	1	0	1	1	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	5	6	5	5	6	4	5	5	4	6	8	7	5
916 Blanket	17	16	13	14	15	14	14	12	11	11	11	6	6
Number of "Other" Type of Leave	1	3	2	2	1	2	2	2	0	0	1	0	0
Vacancy Total	27	24	31	29	28	33	28	31	37	33	20	21	25
Vacancy Rate (%)	14.75 %	13.11 %	16.94 %	15.85 %	15.30 %	18.03 %	15.30 %	16.94 %	20.00 %	17.84 %	10.81 %	11.41 %	13.59 %
Overtime													
Total Dollars (\$)	205,123	164,088	126,897	190,290	155,973	162,759	200,014	142,233	118,971	100,464	68,771	130,434	153,266
Total Hours	3,646	2,930	2,181	3,238	2,629	2,819	3,452	2,481	2,039	1,724	1,172	2,346	2,731
Number of Staff Who Worked	83	79	78	83	81	90	90	84	73	70	59	77	87
Average Hours per Staff	23	18	14	21	17	19	22	16	14	11	7	14	17
Training													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Planned	26	50	9	38	35	20	6	217	165	71	139	284	255
Total Training Hours Provided	146	104	140	128	88	284	88	44	50	66	44	80	88



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Training Requests Processed	24	45	7	36	33	20	6	217	165	71	139	284	255
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sick Leave													
Total Hours	1,653	1,075	1,225	876	1,256	1,154	1,204	1,115	764	1,089	1,083	970	913
Average Hours per Staff	11	7	8	6	8	8	8	7	5	7	7	6	6
In-Lieu of Sick Leave (non-custody)													
Total Hours	46	71	137	96	103	99	170	220	72	213	20	201	48
Average Hours per Staff	0	0	1	1	1	1	1	1	0	1	0	1	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	9	9	9	9	9	7	6	7	8	8	6	6	6
Pending Claims	0	0	2	1	0	2	0	1	0	0	3	0	0
New Claims	2	1	2	1	0	3	0	2	0	0	3	0	0
Closed Claims	4	2	1	3	4	1	3	2	2	0	0	1	2
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	2	1	2	1	1	1	1	3	3	3	3
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	10	3	7	8	6	11	3	3	5	4	2	5	10
Employee Grievances and Staff Complaints													
Total	5	1	4	1	0	0	2	0	0	2	1	1	0
Health & Safety	0	0	1	0	0	0	1	0	0	0	0	0	0
Conditions of Work	5	0	3	1	0	0	1	0	0	2	1	1	0
E.E.O	0	1	0	0	0	0	0	0	0	0	0	0	0



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	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Staff Investigations													
Total Central Intake Requests	0	0	0	0	2	0	0	0	1	0	1	1	0
Central Intake Requests Accepted	0	0	0	0	0	2	1	0	0	0	1	1	1
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	2	1	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	1	1	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
Number of Open Investigations	2	2	2	2	0	0	0	0	0	0	1	2	3
Number of Closed Investigations	0	0	0	1	1	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	1	1	1	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	4	0	2	1	0	0	0	0	0
Dismissals	0	0	0	0	1	0	1	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	25	43	46	33	33	50	52	34	11	10	11	16	43
Sgt	0	0	0	0	0	0	0	0	0	0	0	0	3
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	27	56	43	45	34	63	50	72	29	14	7	19	57



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	52	99	89	78	67	113	102	106	40	24	18	35	103
Population													
Average Daily Population (ADP):	173	172	175	176	177	184	182	179	184	184	179	177	175
Population by Program Type (End of Month)													
Core Treatment Programs:	101	96	103	103	102	106	96	102	107	102	98	97	99
High	64	61	65	67	66	69	60	66	71	66	62	61	64
Low	37	35	38	36	36	37	36	36	36	36	36	36	35
Behavior Treatment Program	10	13	11	11	12	10	13	13	10	11	11	12	10
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	65	63	63	61	68	69	71	70	71	68	71	69	66
Average Age: (End of Month)	10	18	18	18	18	18	18	18	18	18	18	18	18
16 and under	59	53	58	57	54	52	49	54	54	51	52	50	51
17	48	50	47	49	52	58	56	50	55	54	48	44	44
18	19	21	23	24	22	21	24	29	29	31	28	33	32
19	18	17	17	16	18	20	18	19	18	18	21	20	21
20	15	16	15	14	14	15	16	15	17	17	17	15	13
21 and over	14	15	16	16	17	17	16	16	13	9	11	13	11
Average Length of Stay	43	26	32	34	21	0	18	21	23	29	19	25	20
Facility Operations													
Reports and Notices													



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Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	0	1	1	0	0	1	0	1	1	1	0	0	2
Incidents	0	1	1	0	0	1	0	1	1	1	0	0	2
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	0	1	0	0	0	0	0	0	0	1	0	0
Incidents	0	0	1	0	0	0	0	0	0	0	1	0	0
Gassings (PbS Sa12)													
Youth Involved	0	0	0	0	0	0	0	0	0	0	1	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	1	0	0
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	1	0	1	0	0	1	0	1	0	1	0	0	0
Incidents	1	0	1	0	0	1	0	1	0	1	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved	23	14	39	19	8	29	24	10	3	17	4	27	27



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Incidents	10	7	19	9	4	15	13	5	1	9	2	16	14
Group Disturbances													
Youth involved	35	22	45	28	51	29	12	9	12	19	22	0	29
Incidents	3	2	2	2	3	1	1	1	1	2	3	0	5
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	2
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	1
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	35	39	28	41	44	49	47	42	28	33	35	51	37
Incidents	22	24	22	34	31	36	37	36	16	29	25	45	21
Other Medical Issues													
Injuries to youths requiring outside medical care	0	0	0	0	0	0	0	1	2	0	2	0	0
Injuries to youths by other youths	15	24	21	38	9	25	17	20	19	14	15	25	22
Injuries to youths - all	33	36	40	61	39	45	39	33	30	38	35	51	28
Other staff injuries (PbS Sa3)	1	1	1	1	0	0	1	1	1	0	0	2	1
Use of Force													
Total Use of Force Incidents - All Youths	19	13	17	14	12	10	12	9	6	16	13	20	19
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	19	13	17	14	12	10	12	9	6	16	13	20	19
Physical	6	2	1	0	1	0	1	2	0	1	2	2	1



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Chemical	13	11	16	13	11	10	11	7	6	15	11	18	18
Mechanical	0	1	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	1	0	1	0	1	0	0	0	0	0	0	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	2	3	3	2	5	3	3	3	4	3	3	3
Use of Force incidents reviewed at facility	15	6	15	12	7	13	8	11	7	7	10	8	15
Use of Force incidents reviewed by Central Office	0	2	2	1	1	1	1	2	1	0	0	1	2
Disciplinary Incidents													
Pending court cases	0	1	1	2	2	1	0	1	2	1	1	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	1	0	0	0	0	0	0	0	0	0	0	0	1



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Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	154	150	167	160	141	137	117	106	55	121	136	118	178
Level 2's filed (intermediate misconduct)	159	232	304	298	269	296	397	271	138	246	468	419	359
Level 1's filed (minor misconduct)	93	291	713	888	800	748	1,534	1,621	1,213	1,495	1,852	1,627	1,605
Fact-finding hearings held	70	70	39	30	48	48	47	38	34	40	31	32	77
Disposition hearings held	167	112	109	97	148	100	88	76	57	58	88	94	172
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1's filed (minor misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	2	3	2	3	2	1	1	1	2	1	0	2
Number of days	12	15	11	17	25	35	3	5	5	12	1	0	25
Health Care													
Number of new admissions to the facility	9	8	9	7	13	9	13	15	10	5	11	7	11
Community hospital in-patient admissions	1	0	0	0	0	0	0	1	0	1	1	0	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	9	8	9	7	13	9	13	15	10	5	11	7	11
Complete physical exam within 7 days	0	3	4	1	4	3	1	2	2	1	3	2	0
New arrivals receive dental exam within 14 days	2	3	5	0	3	7	0	3	3	3	3	2	1
Routine off-site medical care	4	7	3	3	1	1	4	3	5	5	4	5	4
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	22	23	26	21	23	27	31	29	30	31	30	31	33
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	1	0	1	0	0	0	0	0	0	0	0	0
High-risk observation	3	10	1	2	1	4	3	1	0	1	1	1	2
Attempted Suicides	0	2	1	0	1	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	24	18	30	23	33	32	33	37	33	33	31	25	28
Education Services													
Number of high school graduates at facility	40	45	47	45	44	45	46	44	46	44	41	39	36
Number with GED certificate	7	9	9	9	8	9	8	9	9	7	7	7	7
Number of all youths eligible for high school	130	118	121	123	125	130	129	131	129	130	130	130	130



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Number of youths enrolled in high school	129	115	121	123	125	130	128	131	129	130	129	130	130
Number of high school graduates enrolled in vocational classes	15	18	18	18	15	15	13	11	12	12	12	11	8
Number of students enrolled in college courses	0	0	18	14	19	15	18	0	0	10	10	10	6
Number of vocational program certificates earned	5	3	2	7	9	4	5	3	0	5	7	9	3
Total number of classes scheduled	1,523	1,277	1,502	1,579	1,709	1,431	1,650	2,842	246	1,249	1,615	1,706	1,500
Percent receiving full required minimum minutes of instruction	97	98	98	97	94	96	98	98	100	100	99	98	97
Education slots budgeted (includes vocational ed)	177	172	177	177	178	185	181	185	185	183	179	177	174
Average daily attendance in classrooms (includes vocational ed)	140	92	128	133	114	141	152	149	154	156	159	154	134
Number of classes cancelled due to:													
1. No substitute available	0	0	30	31	43	16	39	53	17	15	26	7	6
2. Safety/security reasons	39	22	2	35	69	87	15	46	0	1	3	29	54
3. Scheduling conflicts	0	0	0	0	0	0	0	0	0	0	0	34	0
Total number of classes closed (from WIN)	39	22	32	66	112	103	54	99	17	16	29	70	60
Absence Rate (Qtrly WIN Monthly Attendance Report)	19	15	17	22	32	10	12	18	11	11	10	13	25
Youth Incentive Program													
Number of youth on Level A	34	26	30	30	30	42	37	32	32	32	4	23	30
Number of youth on Level B	110	102	94	95	88	86	88	92	116	100	16	71	44
Number of youth on Level C	21	34	43	42	51	50	45	48	33	43	9	13	8
Youth/Family Council meetings	2	2	1	1	2	2	3	1	1	1	2	4	3



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Total number of Youth Council Meetings held	1	1	0	0	1	1	2	0	0	0	1	3	2
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	175	176	162	157	167	165	146	146	161	156	151	145	125
Youth attending religious meetings	34	128	32	28	22	19	21	27	36	34	116	47	47
Youth attending other community-based organization meetings	12	12	26	4	8	117	31	37	11	5	0	14	5
Total number of volunteer hours	877	817	96	934	902	951	1,031	1,357	1,336	885	873	1,426	818
Total number of individual volunteers providing program	33	49	27	29	40	39	54	31	26	29	25	29	48
Youth's Rights													
Number of attorney visits	0	1	0	3	7	1	2	1	7	4	3	2	0
Number of phone calls	904	938	1,008	875	975	1,101	1,086	974	965	1,060	934	973	1,043
Number of individual youth making phone calls	182	181	182	189	191	208	208	192	193	197	188	188	191
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	0	2	8	6	2	0	3	2	0	0	3	5	1
Medical grievances	0	0	1	0	0	0	0	0	0	0	0	1	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	6	8	12	11	17	1	5	12	7	6	8	12	5
Religious Services Provided by DJJ Staff													
Catholic	0	0	0	0	25	415	350	350	450	70	40	30	60



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	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Protestant	75	167	85	79	75	70	72	77	80	73	83	75	79
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	19	0	0	0	0	2	4	6	4	8	10	4	5
Native American	79	117	143	145	106	98	166	96	87	155	191	126	95
Other	0	0	0	2	1	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	0	0	6	5	4	0	0	2	0	0	0	3
Alternative Programs (e.g. BTP)													
Population count at end of month	8	10	10	8	12	9	11	11	8	9	8	10	12
Average length of stay in alternative program (in days)	56	25	31	35	18	40	23	30	43	28	34	25	25
Treatment Intervention Program (TIP) population count (total for month)	39	64	63	54	55	44	51	51	40	51	61	55	57
Average length of stay on TIP (in hours)	48	48	72	48	48	60	72	48	36	60	50	41	61