



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Administration</b>													
<b>Budget Allotment</b>													
Allotment (\$)	4,190,019	4,582,941	4,582,941	4,582,941	4,582,941	4,582,941	4,582,941	4,592,941	4,384,689	4,394,689	4,394,689	4,401,689	4,436,505
Surplus/Deficit (\$)	-173,000	30,195	-354,208	-343,349	-410,157	-290,074	-289,716	-340,869	4,017,104	-419,288	-733,308	-682,981	-364,610
<b>Accounting</b>													
Travel Expenditures (\$)	789	213	968	869	844	928	878	730	145	752	802	173	798
<b>Personnel</b>													
Budgeted Positions	30	30	30	30	30	30	30	30	30	30	30	30	30
Filled Budgeted Positions	24	24	19	19	17	20	23	23	25	25	25	24	24
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
916 Blanket	5	5	3	3	3	4	4	4	3	4	4	3	4
Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	6	6	11	11	13	10	7	7	5	5	5	6	6
Vacancy Rate (%)	20.00 %	20.00 %	36.67 %	36.67 %	43.33 %	33.33 %	23.33 %	23.33 %	16.67 %	16.67 %	16.67 %	20.00 %	20.00 %
<b>Overtime</b>													
Total Dollars (\$)	50,350	47,708	43,785	74,259	62,602	55,953	53,259	71,510	76,285	349,876	188,771	50,350	30,444
Total Hours	892	810	728	1,178	1,066	932	876	1,158	1,222	5,282	2,885	813	518
Number of Staff Who Worked	15	14	15	13	14	15	15	15	15	15	17	16	15
Average Hours per Staff	37	34	38	62	63	47	38	50	49	211	115	34	22
<b>Training</b>													
Allotment (\$)	666	666	0	0	0	0	0	0	666	666	653	653	653
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	64	144	24	0	0	16	16	0	0	36	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	666	666	0	0	0	0	0	0	666	666	653	653	653
<b>Sick Leave</b>													
Total Hours	288	122	56	54	79	43	175	98	78	62	34	55	57
Average Hours per Staff	12	5	3	3	5	2	8	4	3	2	1	2	2
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	0	0	0	0	0	0	0	120	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	5	0	0	0	0	0
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	1	1	0	1	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	1	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	1	0
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	1	1	0	1	0	0	0	0	0	0
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	1	1	1	1	0	0	0	0	1	0
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Staff Investigations</b>													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adverse Actions</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Profile</b>													
<b>Inverse Post Coverage (shifts):</b>													
YCO	0	0	0	1	2	0	0	0	0	0	0	0	0
Sgt	0	0	0	0	1	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	1	3	1	2	3	1	6	1	0	1	4	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	1	3	1	3	6	1	6	1	0	1	4	0	0	
<b>Population</b>														
Average Daily Population (ADP):	61	63	65	68	69	69	69	68	70	72	69	68	62	
<b>Population by Program Type (End of Month)</b>														
Core Treatment Programs:	0	63	65	69	69	69	73	68	74	71	69	65	60	
High	0	0	0	0	0	0	0	0	0	0	0	0	0	
Low	61	63	65	69	69	69	73	68	74	71	69	65	60	
Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0	
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sex Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Age: (End of Month)	19	19	19	19	19	19	19	19	19	19	19	19	19	
16 and under	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	6	6	4	3	2	1	2	4	5	7	5	7	6	
18	30	29	29	34	32	28	26	23	26	24	25	26	20	
19	16	15	17	17	22	24	29	28	27	26	23	17	20	
20	10	13	11	12	9	10	10	8	9	8	10	11	9	
21 and over	2	2	3	3	4	6	6	5	7	6	6	4	5	
Average Length of Stay	31	12	15	0	14	9	25	10	21	46	21	10	30	
<b>Facility Operations</b>														
<b>Reports and Notices</b>														



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Incidents</b>													
<b>Batteries on Staff Without a Weapon (PbS Sa12)</b>													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Batteries on Staff With a Weapon (PbS Sa12)</b>													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Gassings (PbS Sa12)</b>													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Injuries to Staff by Youth (Pbs Sa3)</b>													
Youth Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Batteries on Youth (PbS Sa11)</b>													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Group Disturbances</b>													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Forced Sexual Acts</b>													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Physical Altercations (mutual combat) (PbS Sa11)</b>													
Youth involved	2	0	0	0	0	0	0	0	0	0	7	0	0
Incidents	1	0	0	0	0	0	0	0	0	0	3	0	0
<b>Other Medical Issues</b>													
Injuries to youths requiring outside medical care	1	0	2	1	3	1	2	0	0	2	5	4	1
Injuries to youths by other youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Injuries to youths - all	5	4	3	3	11	10	3	3	0	3	8	14	10
Other staff injuries (PbS Sa3)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Use of Force</b>													
Total Use of Force Incidents - All Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Use of Force Incidents - Mental Health Youths</b>														
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Use of Force incidents reviewed at facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force incidents reviewed by Central Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Disciplinary Incidents</b>														
Pending court cases	1	1	1	1	1	0	0	0	0	0	0	0	0	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Disciplinary Decision-Making System - All Youths</b>													
Level 3's filed (serious misconduct)	20	35	18	6	7	6	5	32	4	19	12	36	12
Level 2's filed (intermediate misconduct)	7	46	21	9	14	20	13	29	22	17	13	54	13
Level 1's filed (minor misconduct)	35	115	138	120	0	213	249	200	149	115	228	344	232
Fact-finding hearings held	3	4	5	2	5	3	2	6	0	8	2	3	1
Disposition hearings held	17	31	18	6	3	3	3	32	3	7	7	22	8
<b>Disciplinary Decision-Making System - Mental Health Youths Only</b>													
Level 3's filed (serious misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1's filed (minor misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Program Modifications/Restrictions</b>													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Health Care</b>													
Number of new admissions to the facility	3	7	4	6	4	4	9	6	7	5	5	4	3
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	3	7	4	6	4	4	9	6	7	5	5	4	3
Complete physical exam within 7 days	3	7	4	6	4	4	9	6	7	5	5	4	3
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Routine off-site medical care	6	6	5	18	23	5	5	11	3	0	6	8	5
<b>Mental Health Issues</b>													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Youths on psychotropic meds	0	0	0	0	0	0	0	0	0	0	0	0	0
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Programs</b>													
<b>Programs</b>													
Number of high school graduates with work assignments	25	23	29	35	34	35	40	39	39	37	32	29	29
<b>Education Services</b>													
Number of high school graduates at facility	25	23	29	35	34	35	40	39	39	37	32	29	29
Number with GED certificate	14	11	12	12	13	14	9	10	10	11	11	12	11
Number of all youths eligible for high school	28	28	23	22	23	23	20	19	20	23	26	21	22



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Number of youths enrolled in high school	27	26	19	19	21	22	20	18	18	25	25	26	22
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of students enrolled in college courses	7	6	4	6	6	6	6	4	6	14	14	4	5
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of classes scheduled	285	270	256	307	384	262	384	415	57	329	335	325	288
Percent receiving full required minimum minutes of instruction	66	70	63	61	70	70	70	79	70	72	76	73	73
Education slots budgeted (includes vocational ed)	67	62	64	69	69	69	69	68	69	71	69	62	60
Average daily attendance in classrooms (includes vocational ed)	25	25	23	23	22	23	23	19	15	10	16	22	21
<b>Number of classes cancelled due to:</b>													
1. No substitute available	7	12	0	0	0	0	0	3	0	6	0	11	0
2. Safety/security reasons	0	0	0	0	0	0	0	2	0	0	0	0	16
3. Scheduling conflicts	0	0	0	0	0	0	0	0	0	0	17	0	16
Total number of classes closed (from WIN)	7	12	0	0	0	0	0	5	0	6	17	11	32
Absence Rate (Qtrly WIN Monthly Attendance Report)	0	8	0	0	0	0	0	2	100	54	31	15	13
<b>Youth Incentive Program</b>													
Number of youth on Level A	23	21	19	21	33	37	40	23	25	20	19	14	24
Number of youth on Level B	30	37	47	45	35	31	33	44	45	41	43	46	29
Number of youth on Level C	8	9	0	3	1	1	0	3	2	10	7	2	8
Youth/Family Council meetings	1	1	1	1	1	1	1	1	1	1	1	1	1



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Total number of Youth Council Meetings held	1	1	1	1	1	1	1	1	1	1	1	1	1
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Community-Based Organizations (CBO) providing youth program</b>													
Youth attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	20	16	16	27	24	26	16	24	32	16	17	23	34
Youth attending other community-based organization meetings	35	0	0	30	0	35	38	0	0	0	0	0	35
Total number of volunteer hours	47	38	12	35	23	32	32	29	20	6	0	32	77
Total number of individual volunteers providing program	10	8	5	13	8	10	15	10	6	2	0	8	17
<b>Youth's Rights</b>													
Number of attorney visits	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of phone calls	604	706	797	600	777	391	495	422	392	289	387	508	564
Number of individual youth making phone calls	61	67	66	69	69	69	73	70	72	71	69	62	61
<b>Youth Grievance System (PbS J2)</b>													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Religious Services Provided by DJJ Staff</b>													
Catholic	2	4	3	4	4	2	4	4	3	3	3	4	4



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016  
 Location(s): Pine Grove Youth Conservation Camp



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Protestant	0	0	0	0	0	0	0	0	0	0	0	0	0
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	1	2	1	1	2	0	1	0	0	0	0	0	1
Other	2	2	4	4	6	2	4	2	2	2	2	2	2
<b>Victim's Rights</b>													
Total number of victims at hearings	0	0	0	0	0	0	0	0	0	0	2	0	0
<b>Alternative Programs (e.g. BTP)</b>													
Population count at end of month	0	0	0	0	0	0	0	0	0	0	0	0	0
Average length of stay in alternative program (in days)	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Intervention Program (TIP) population count (total for month)	0	0	0	0	0	0	0	0	0	0	0	0	0
Average length of stay on TIP (in hours)	0	0	0	0	0	0	0	0	0	0	0	0	0