



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-11-2016
 Location(s): AdminOps Division-Wide



	2015												2016	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Administration														
Budget Allotment														
Allotment (\$)														
Surplus/Deficit (\$)														
Accounting														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel														
Budgeted Positions	11	11	11	11	10	10	10	10	10	10	11	11	11	11
Filled Budgeted Positions	10	10	10	10	10	10	10	10	8	8	11	11	11	11
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	2	3	5	5	4	4	5	5	5	3	3	4	4	4
Number of "Other" Type of Leave	0	0	0		0	0	0	0	0	0	0	0	0	0
Vacancy Total	1	1	1	1	0	0	0	0	2	2	0	0	0	0
Vacancy Rate (%)	9.09 %	9.09 %	9.09 %	9.09 %	0.00 %	0.00 %	0.00 %	0.00 %	20.00 %	20.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Overtime														
Total Dollars (\$)	304	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Training														
Allotment (\$)	100,000	100,000	100,000	80,000	0	0	0	0	0	0	0	0	0	0
Training Requests Planned	0	0	0		0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0		0	0	0	0	0	0	0	0	0	0



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Training Requests Processed	0	0	0		0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	100,000	100,000	100,000	80,000	0	0	0	0	0	0	0	0	0
Sick Leave													
Total Hours	9	20	20	31	75	67	30	8	28	16	40	41	18
Average Hours per Staff	1	2	2	3	7	7	3	1	3	2	4	4	2
In-Lieu of Sick Leave (non-custody)													
Total Hours	48	32	0	30	8	65	0	0	0	7	15	0	4
Average Hours per Staff	5	3	0	3	1	6	0	0	0	1	1	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0		0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0		0	0	0	0	0	0	0	0	0
New Claims	0	0	0		0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0		0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0		0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	1	1	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0		0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0		0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0		0	0	0	0	0	0	0	0	0
E.E.O	0	0	0		0	0	0	0	0	0	0	0	0



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Staff Investigations													
Total Central Intake Requests	0	0	0		0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0		0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0		0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0		0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0		0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0		0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0		0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0		0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0		0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0		0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0		0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0		0	0	0	0	0	0	0	0	0
Dismissals	0	0	0		0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0		0	0	0	0	0	0	0	0	0