



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-08-2016  
 Location(s): Board Division-Wide



	2015											2016	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
<b>Administration</b>													
<b>Budget Allotment</b>													
Allotment (\$)	1,032,778	1,032,778	1,032,778	1,032,778	1,032,778	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
Surplus/Deficit (\$)	-1,377	-1,498	-970	-1,029	-530	1,004,420	-1,387	-1,429	-700	22,351	-25,820	-2,372	-1,338
<b>Accounting</b>													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Personnel</b>													
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7
Filled Budgeted Positions	4	4	4	4	4	4	4	4	4	4	3	3	3
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	3	3	3	3	3	3	3	3	3	3	4	4	4
Vacancy Rate (%)	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %
<b>Overtime</b>													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Training</b>													
Allotment (\$)	600	600	600	684	600	600	684	600	600	600	600	600	600
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-08-2016  
 Location(s): Board Division-Wide



	2015											2016	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	600	600	600	684	600	600	684	600	600	600	600	600	600
<b>Sick Leave</b>													
Total Hours	13	5	6	8	8	4	6	16	0	0	0	0	0
Average Hours per Staff	3	1	2	2	2	1	2	4	0	0	0	0	0
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	18	25	14	2	8	0	0	9	0	0	0	0	0
Average Hours per Staff	4	6	4	1	2	0	0	2	0	0	0	0	0
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	1	1	1	1	1	1	1	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-08-2016  
 Location(s): Board Division-Wide



	2015												2016	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	
<b>Staff Investigations</b>														
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Adverse Actions</b>														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Parole Board</b>														
<b>Timeliness</b>														
<b>Discharge Consideration Hearings</b>														
Discharge Consideration Hearings Conducted	19	52	48	33	30	44	31	37	41	46	44	38	28	



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-08-2016  
 Location(s): Board Division-Wide



	2015											2016	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Release to County Supervision Granted	8	23	17	14	13	16	17	14	17	16	19	20	10
% Release to County Supervision Granted	42.11 %	44.23 %	35.42 %	42.42 %	43.33 %	36.36 %	54.84 %	37.84 %	41.46 %	34.78 %	43.18 %	52.63 %	35.71 %
Release to County Supervision Denied	11	29	31	19	17	28	14	23	24	30	25	18	18
% Release to County Supervision Denied	57.89 %	55.77 %	64.58 %	57.58 %	56.67 %	63.64 %	45.16 %	62.16 %	58.54 %	65.22 %	56.82 %	47.37 %	64.29 %
<b>Parole Discharge Hearings</b>													
Parole Discharge Hearings Conducted	0	1	1	2	0	1	2	1	0	0	0	1	4
<b>Parole Discharge Hearings by Disposition</b>													
Granted	0	1	1	1	0	0	1	1	0	0	0	0	0
Honorable	0	0	0	0	0	0	0	0	0	0	0	0	0
General	0	0	0	0	0	0	0	0	0	0	0	0	0
Dishonorable	0	1	1	1	0	0	1	1	0	0	0	0	2
Denied	0	0	0	1	0	1	1	0	0	0	0	1	2
<b>WIC 1800.5 Reviews</b>													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Miscellaneous Hearings Conducted</b>													
Miscellaneous Hearings Conducted	0	0	0	0	0	0	1	0	0	0	0	0	0
<b>Appeals</b>													
Total Appeals Received	0	0	0	0	0	1	0	0	0	0	0	0	0
Revocation Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-08-2016  
 Location(s): Board Division-Wide



	2015											2016	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Facility Hearing Proceedings	0	0	0	0	0	1	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Appeals Dispositions</b>													
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	0	0	1	0	0	0	0	0	0	0