



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 05-11-2016
 Location(s): Board Division-Wide



	2015										2016		
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Administration													
Budget Allotment													
Allotment (\$)	1,032,778	1,032,778	1,032,778	1,032,778	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
Surplus/Deficit (\$)	-1,498	-970	-1,029	-530	1,004,420	-1,387	-1,429	-700	22,351	-25,820	-2,372	-1,338	-2,602
Accounting													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7
Filled Budgeted Positions	4	4	4	4	4	4	4	4	4	4	3	3	3
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	3	3	3	3	3	3	3	3	3	4	4	4	3
Vacancy Rate (%)	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	42.86 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	600	600	684	600	600	684	600	600	600	600	600	600	600
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0	0	0



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training Balance (\$)	600	600	684	600	600	684	600	600	600	600	600	600	600	
Sick Leave														
Total Hours	5	6	8	8	4	6	16	0	0	0	0	0	3	
Average Hours per Staff	1	2	2	2	1	2	4	0	0	0	0	0	1	
In-Lieu of Sick Leave (non-custody)														
Total Hours	25	14	2	8	0	0	9	0	0	0	0	0	0	
Average Hours per Staff	6	4	1	2	0	0	2	0	0	0	0	0	0	
Workers' Compensation														
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pending Claims	1	1	1	1	1	1	1	0	0	0	0	0	0	
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0	
NDI														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0	
FMLA														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0	
Employee Grievances and Staff Complaints														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0	
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Staff Investigations														
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parole Board														
Timeliness														
Discharge Consideration Hearings														
Discharge Consideration Hearings Conducted	52	48	33	30	44	31	37	41	46	44	38	28	52	



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Release to County Supervision Granted	23	17	14	13	16	17	14	17	16	19	20	10	19
% Release to County Supervision Granted	44.23 %	35.42 %	42.42 %	43.33 %	36.36 %	54.84 %	37.84 %	41.46 %	34.78 %	43.18 %	52.63 %	35.71 %	36.54 %
Release to County Supervision Denied	29	31	19	17	28	14	23	24	30	25	18	18	33
% Release to County Supervision Denied	55.77 %	64.58 %	57.58 %	56.67 %	63.64 %	45.16 %	62.16 %	58.54 %	65.22 %	56.82 %	47.37 %	64.29 %	63.46 %
Parole Discharge Hearings													
Parole Discharge Hearings Conducted	1	1	2	0	1	2	1	0	0	0	1	4	2
Parole Discharge Hearings by Disposition													
Granted	1	1	1	0	0	1	1	0	0	0	0	0	0
Honorable	0	0	0	0	0	0	0	0	0	0	0	0	0
General	0	0	0	0	0	0	0	0	0	0	0	0	0
Dishonorable	1	1	1	0	0	1	1	0	0	0	0	2	0
Denied	0	0	1	0	1	1	0	0	0	0	1	2	2
WIC 1800.5 Reviews													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	0	0	0	0	0	1	0	0	0	0	0	0	1
Appeals													
Total Appeals Received	0	0	0	0	1	0	0	0	0	0	0	0	1
Revocation Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0



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Facility Hearing Proceedings	0	0	0	0	1	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	0	1	0	0	0	0	0	0	0	1