



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-13-2016
 Location(s): O.H. Close Youth Correctional Facility



	2015									2016			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Administration													
Budget Allotment													
Allotment (\$)	24,512,687	24,541,112	24,541,112	25,406,938	25,406,938	25,406,938	25,456,938	25,456,938	25,456,938	25,456,938	27,153,227	25,457,204	25,457,204
Surplus/Deficit (\$)	-2,004,805	-1,979,709	-1,908,092	23,839,312	-1,954,327	-1,926,627	-1,530,134	-1,966,319	-2,054,286	-1,972,107	-1,936,159	-1,908,717	-1,917,351
Accounting													
Travel Expenditures (\$)	6,610	3,206	3,685	-1,178	1,332	2,220	2,827	4,023	3,761	2,521	1,761	3,319	1,787
Personnel													
Budgeted Positions	183	183	183	185	185	185	184	184	184	184	184	184	185
Filled Budgeted Positions	151	155	153	149	152	165	163	159	158	154	157	157	153
920 Blanket	1	0	1	1	0	0	0	0	0	1	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	5	5	4	6	8	7	5	6	5	5	4	4
916 Blanket	14	14	12	11	11	11	6	6	6	7	6	5	5
Number of "Other" Type of Leave	2	2	2	0	0	1	0	0	0	1	0	0	0
Vacancy Total	31	28	29	35	33	20	21	25	26	29	27	27	32
Vacancy Rate (%)	16.94 %	15.30 %	15.85 %	18.92 %	17.84 %	10.81 %	11.41 %	13.59 %	14.13 %	15.76 %	14.67 %	14.67 %	17.30 %
Overtime													
Total Dollars (\$)	162,759	200,014	142,233	118,971	100,464	68,771	130,434	153,266	98,567	117,422	118,879	155,416	222,801
Total Hours	2,819	3,452	2,481	2,039	1,724	1,172	2,346	2,731	1,765	2,063	2,025	2,685	3,883
Number of Staff Who Worked	90	90	84	73	70	59	77	87	77	70	68	74	82
Average Hours per Staff	19	22	16	14	11	7	14	17	11	13	13	17	25
Training													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Planned	20	6	217	165	71	139	284	255	72	413	202	165	80
Total Training Hours Provided	284	88	44	50	66	44	80	88	24	90	92	129	84



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Training Requests Processed	20	6	217	165	71	139	284	255	72	413	202	165	80	
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sick Leave														
Total Hours	1,154	1,204	1,115	764	1,089	1,083	970	913	982	775	1,214	1,030	832	
Average Hours per Staff	8	8	7	5	7	7	6	6	6	5	8	7	5	
In-Lieu of Sick Leave (non-custody)														
Total Hours	99	170	220	72	213	20	201	48	220	27	59	35	28	
Average Hours per Staff	1	1	1	0	1	0	1	0	1	0	0	0	0	
Workers' Compensation														
Total Number of Staff Off Work due to Accepted and Pending Claims	7	6	7	8	8	6	6	6	5	3	5	4	4	
Pending Claims	2	0	1	0	0	3	0	0	1	0	3	0	1	
New Claims	3	0	2	0	0	3	0	0	1	0	3	0	1	
Closed Claims	1	3	2	2	0	0	1	2	3	0	1	6	0	
NDI														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	1	1	3	3	3	3	0	2	1	1	1	
FMLA														
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	11	3	3	5	4	2	5	10	6	7	4	8	12	
Employee Grievances and Staff Complaints														
Total	0	2	0	0	2	1	1	0	2	0	1	0	0	
Health & Safety	0	1	0	0	0	0	0	0	1	0	0	0	0	
Conditions of Work	0	1	0	0	2	1	1	0	0	0	1	0	0	
E.E.O	0	0	0	0	0	0	0	0	1	0	0	0	0	



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	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Staff Investigations														
Total Central Intake Requests	0	0	0	1	0	1	1	0	1	0	0	0	1	
Central Intake Requests Accepted	2	1	0	0	0	1	1	1	0	0	0	0	0	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	2	1	0	0	0	0	0	0	0	1	0	0	0	
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Accepted	1	1	0	0	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0	
Number of Open Investigations	0	0	0	0	0	1	2	3	3	3	3	3	3	
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	1	0	1	
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions														
Total	0	2	1	0	0	0	0	0	1	0	0	0	0	
Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0	
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	
Facility Profile														
Inverse Post Coverage (shifts):														
YCO	50	52	34	11	10	11	16	43	26	13	7	40	38	
Sgt	0	0	0	0	0	0	0	3	6	1	0	0	0	
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0	
YCC	63	50	72	29	14	7	19	57	21	8	12	15	44	



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	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	113	102	106	40	24	18	35	103	53	22	19	55	82
Population													
Average Daily Population (ADP):	184	182	179	184	184	179	177	175	170	168	169	176	173
Population by Program Type (End of Month)													
Core Treatment Programs:	106	96	102	107	102	98	97	99	92	95	93	103	95
High	69	60	66	71	66	62	61	64	59	64	62	70	61
Low	37	36	36	36	36	36	36	35	33	31	31	33	34
Behavior Treatment Program	10	13	13	10	11	11	12	10	7	6	9	8	10
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	69	71	70	71	68	71	69	66	68	70	69	71	64
Average Age: (End of Month)	18	18	18	18	18	18	18	18	18	18	18	18	18
16 and under	52	49	54	54	51	52	50	51	46	41	36	38	35
17	58	56	50	55	54	48	44	44	43	52	57	59	49
18	21	24	29	29	31	28	33	32	30	28	26	32	37
19	20	18	19	18	18	21	20	21	23	22	25	25	20
20	15	16	15	17	17	17	15	13	11	13	13	13	12
21 and over	17	16	16	13	9	11	13	11	13	13	12	12	14
Average Length of Stay	0	18	21	23	29	19	25	20	16	20	24	0	24
Facility Operations													
Reports and Notices													



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	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	1	0	1	1	1	0	0	2	0	0	3	0	0
Incidents	1	0	1	1	1	0	0	2	0	0	2	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	0	0	0	0	1	0	0	1	1	1	0	0
Incidents	0	0	0	0	0	1	0	0	1	1	1	0	0
Gassings (PbS Sa12)													
Youth Involved	0	0	0	0	0	1	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	1	0	0	0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	1	0	1	0	1	0	0	0	0	0	2	0	0
Incidents	1	0	1	0	1	0	0	0	0	0	1	0	0
Batteries on Youth (PbS Sa11)													
Youth involved	29	24	10	3	17	4	27	27	12	9	17	12	20



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Incidents	15	13	5	1	9	2	16	14	7	5	19	6	12
Group Disturbances													
Youth involved	29	12	9	12	19	22	0	29	29	17	18	16	30
Incidents	1	1	1	1	2	3	0	5	4	1	2	1	3
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	2	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	1	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	49	47	42	28	33	35	51	37	40	37	47	43	40
Incidents	36	37	36	16	29	25	45	21	27	29	33	43	35
Other Medical Issues													
Injuries to youths requiring outside medical care	0	0	1	2	0	2	0	0	1	0	1	1	0
Injuries to youths by other youths	25	17	20	19	14	15	25	22	25	21	18	20	26
Injuries to youths - all	45	39	33	30	38	35	51	28	40	31	31	29	37
Other staff injuries (PbS Sa3)	0	1	1	1	0	0	2	1	2	0	1	1	0
Use of Force													
Total Use of Force Incidents - All Youths	10	12	9	6	16	13	20	19	17	4	14	13	10
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	10	12	9	6	16	13	20	19	17	4	14	13	10
Physical	0	1	2	0	1	2	2	1	1	1	2	0	0



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Chemical	10	11	7	6	15	11	18	18	4	4	12	13	9
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	0	0	0	0	0	0	1	2	1	0	0	1
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	5	3	3	3	4	3	3	3	6	3	3	3	4
Use of Force incidents reviewed at facility	13	8	11	7	7	10	8	15	24	10	8	7	15
Use of Force incidents reviewed by Central Office	1	1	2	1	0	0	1	2	0	1	5	5	0
Disciplinary Incidents													
Pending court cases	1	0	1	2	1	1	0	0	0	0	0	2	1
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	1	1	0	0	0	0



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	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Disciplinary Decision-Making System - All Youths														
Level 3's filed (serious misconduct)	137	117	106	55	121	136	118	178	137	77	98	105	128	
Level 2's filed (intermediate misconduct)	296	397	271	138	246	468	419	359	264	232	234	292	278	
Level 1's filed (minor misconduct)	748	1,534	1,621	1,213	1,495	1,852	1,627	1,605	1,358	1,532	1,043	1,491	1,448	
Fact-finding hearings held	48	47	38	34	40	31	32	77	50	20	26	38	24	
Disposition hearings held	100	88	76	57	58	88	94	172	158	81	86	114	138	
Disciplinary Decision-Making System - Mental Health Youths Only														
Level 3's filed (serious misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	2	
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	12	
Level 1's filed (minor misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	29	
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	5	
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	12	
Program Modifications/Restrictions														
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	1	
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	1	
Limited Programs (Living Units)	2	1	1	1	2	1	0	2	4	1	2	1	2	
Number of days	35	3	5	5	12	1	0	25	16	6	6	6	25	
Health Care														
Number of new admissions to the facility	9	13	15	10	5	11	7	11	18	6	9	15	8	
Community hospital in-patient admissions	0	0	1	0	1	1	0	0	1	0	0	0	1	



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	9	13	15	10	5	11	7	11	18	6	9	15	8
Complete physical exam within 7 days	3	1	2	2	1	3	2	0	3	1	2	4	1
New arrivals receive dental exam within 14 days	7	0	3	3	3	3	2	1	4	0	2	4	2
Routine off-site medical care	1	4	3	5	5	4	5	4	6	6	3	8	2
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	0	3	2
Youths on psychotropic meds	27	31	29	30	31	30	31	33	28	29	24	28	28
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	4	3	1	0	1	1	1	2	1	1	1	3	3
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	32	33	37	33	33	31	25	28	23	32	33	36	27
Education Services													
Number of high school graduates at facility	45	46	44	46	44	41	39	36	34	40	39	42	39
Number with GED certificate	9	8	9	9	7	7	7	7	8	9	9	11	9
Number of all youths eligible for high school	130	129	131	129	130	130	130	130	125	121	122	128	120



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Number of youths enrolled in high school	130	128	131	129	130	129	130	130	123	121	122	128	120
Number of high school graduates enrolled in vocational classes	15	13	11	12	12	12	11	8	8	8	10	13	11
Number of students enrolled in college courses	15	18	0	0	10	10	10	6	10	10	0	0	0
Number of vocational program certificates earned	4	5	3	0	5	7	9	3	5	11	7	9	4
Total number of classes scheduled	1,431	1,650	2,842	246	1,249	1,615	1,706	1,500	1,149	1,452	1,653	1,616	1,778
Percent receiving full required minimum minutes of instruction	96	98	98	100	100	99	98	97	95	98	95	95	96
Education slots budgeted (includes vocational ed)	185	181	185	185	183	179	177	174	170	170	170	181	169
Average daily attendance in classrooms (includes vocational ed)	141	152	149	154	156	159	154	134	98	126	146	156	135
Number of classes cancelled due to:													
1. No substitute available	16	39	53	17	15	26	7	6	9	10	19	5	4
2. Safety/security reasons	87	15	46	0	1	3	29	54	52	16	7	0	0
3. Scheduling conflicts	0	0	0	0	0	0	34	0	0	0	0	0	0
Total number of classes closed (from WIN)	103	54	99	17	16	29	70	60	55	26	26	5	4
Absence Rate (Qtrly WIN Monthly Attendance Report)	10	12	18	11	11	10	13	25	22	14	13	8	19
Youth Incentive Program													
Number of youth on Level A	42	37	32	32	32	4	23	30	10	16	18	16	15
Number of youth on Level B	86	88	92	116	100	16	71	44	39	26	28	27	24
Number of youth on Level C	50	45	48	33	43	9	13	8	20	25	50	57	68
Youth/Family Council meetings	2	3	1	1	1	2	4	3	2	2	3	2	1



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Total number of Youth Council Meetings held	1	2	0	0	0	1	3	2	1	1	2	1	0
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	165	146	146	161	156	151	145	125	124	146	146	153	138
Youth attending religious meetings	19	21	27	36	34	116	47	47	64	29	32	38	51
Youth attending other community-based organization meetings	117	31	37	11	5	0	14	5	4	46	10	14	29
Total number of volunteer hours	951	1,031	1,357	1,336	885	873	1,426	818	597	718	768	1,016	917
Total number of individual volunteers providing program	39	54	31	26	29	25	29	48	26	27	17	37	30
Youth's Rights													
Number of attorney visits	1	2	1	7	4	3	2	0	2	2	0	9	8
Number of phone calls	1,101	1,086	974	965	1,060	934	973	1,043	871	942	876	966	889
Number of individual youth making phone calls	208	208	192	193	197	188	188	191	191	175	182	185	190
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	0	3	2	0	0	3	5	1	4	2	3	1	1
Medical grievances	0	0	0	0	0	0	1	0	0	0	0	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	1	5	12	7	6	8	12	5	6	7	9	8	8
Religious Services Provided by DJJ Staff													
Catholic	415	350	350	450	70	40	30	60	160	210	350	320	340



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 06-13-2016
 Location(s): O.H. Close Youth Correctional Facility



	2015										2016			
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Protestant	70	72	77	80	73	83	75	79	73	80	70	75	80	
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0	
Islam/Muslim	2	4	6	4	8	10	4	5	4	2	17	43	53	
Native American	98	166	96	87	155	191	126	95	133	109	58	116	114	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
Victim's Rights														
Total number of victims at hearings	4	0	0	2	0	0	0	3	2	0	1	7	2	
Alternative Programs (e.g. BTP)														
Population count at end of month	9	11	11	8	9	8	10	12	9	7	11	8	10	
Average length of stay in alternative program (in days)	40	23	30	43	28	34	25	25	41	40	18	43	24	
Treatment Intervention Program (TIP) population count (total for month)	44	51	51	40	51	60	52	51	52	27	38	27	51	
Average length of stay on TIP (in hours)	60	71	51	36	55	50	39	62	60	37	54	48	48	