



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
 Location(s): O.H. Close Youth Correctional Facility



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Administration</b>													
<b>Budget Allotment</b>													
Allotment (\$)	24,541,112	24,541,112	25,406,938	25,406,938	25,406,938	25,456,938	25,456,938	25,456,938	25,456,938	27,153,227	25,457,204	25,457,204	24,204,475
Surplus/Deficit (\$)	-1,979,709	-1,908,092	23,839,312	-1,954,327	-1,926,627	-1,530,134	-1,966,319	-2,054,286	-1,972,107	-1,936,159	-1,908,717	-1,917,351	-3,350,092
<b>Accounting</b>													
Travel Expenditures (\$)	3,206	3,685	-1,178	1,332	2,220	2,827	4,023	3,761	2,521	1,761	3,319	2,447	6,454
<b>Personnel</b>													
Budgeted Positions	183	183	185	185	185	184	184	184	184	184	184	185	185
Filled Budgeted Positions	155	153	149	152	165	163	159	158	154	157	157	153	155
920 Blanket	0	1	1	0	0	0	0	0	1	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	5	5	4	6	8	7	5	6	5	5	4	4	3
916 Blanket	14	12	11	11	11	6	6	6	7	6	5	5	3
Number of "Other" Type of Leave	2	2	0	0	1	0	0	0	1	0	0	0	1
Vacancy Total	28	29	35	33	20	21	25	26	29	27	27	32	30
Vacancy Rate (%)	15.30 %	15.85 %	18.92 %	17.84 %	10.81 %	11.41 %	13.59 %	14.13 %	15.76 %	14.67 %	14.67 %	17.30 %	16.22 %
<b>Overtime</b>													
Total Dollars (\$)	200,014	142,233	118,971	100,464	68,771	130,434	153,266	98,567	117,422	118,879	155,416	222,801	170,900
Total Hours	3,452	2,481	2,039	1,724	1,172	2,346	2,731	1,765	2,063	2,025	2,685	3,883	3,051
Number of Staff Who Worked	90	84	73	70	59	77	87	77	70	68	74	82	82
Average Hours per Staff	22	16	14	11	7	14	17	11	13	13	17	25	20
<b>Training</b>													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	3,505
Training Requests Planned	6	217	165	71	139	284	255	72	413	202	165	80	135
Total Training Hours Provided	88	44	50	66	44	80	88	24	90	92	129	84	152



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Training Requests Processed	6	217	165	71	139	284	255	72	413	202	165	80	135
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	1,055
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	2
<b>Sick Leave</b>													
Total Hours	1,204	1,115	764	1,089	1,083	970	913	982	775	1,214	1,030	832	970
Average Hours per Staff	8	7	5	7	7	6	6	6	5	8	7	5	6
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	170	220	72	213	20	201	48	220	27	59	35	28	180
Average Hours per Staff	1	1	0	1	0	1	0	1	0	0	0	0	1
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	6	7	8	8	6	6	6	5	3	5	4	4	4
Pending Claims	0	1	0	0	3	0	0	1	0	3	0	1	1
New Claims	0	2	0	0	3	0	0	1	0	3	0	1	1
Closed Claims	3	2	2	0	0	1	2	3	0	1	6	0	1
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	1	3	3	3	3	0	2	1	1	1	1
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	3	5	4	2	5	10	6	7	4	8	12	12
<b>Employee Grievances and Staff Complaints</b>													
Total	2	0	0	2	1	1	0	2	0	1	0	0	0
Health & Safety	1	0	0	0	0	0	0	1	0	0	0	0	0
Conditions of Work	1	0	0	2	1	1	0	0	0	1	0	0	0
E.E.O	0	0	0	0	0	0	0	1	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Staff Investigations</b>													
Total Central Intake Requests	0	0	1	0	1	1	0	1	0	0	0	1	2
Central Intake Requests Accepted	1	0	0	0	1	1	1	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	1	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	1
Total Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	1	2	3	3	3	3	3	3	3
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	1
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	1	0	1	3
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adverse Actions</b>													
Total	2	1	0	0	0	0	0	1	0	0	0	0	0
Dismissals	1	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Profile</b>													
<b>Inverse Post Coverage (shifts):</b>													
YCO	52	34	11	10	11	16	43	26	13	7	40	38	65
Sgt	0	0	0	0	0	0	3	6	1	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	50	72	29	14	7	19	57	21	8	12	15	44	51



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	102	106	40	24	18	35	103	53	22	19	55	82	116
<b>Population</b>													
Average Daily Population (ADP):	182	179	184	184	179	177	175	170	168	169	176	173	173
<b>Population by Program Type (End of Month)</b>													
Core Treatment Programs:	96	102	107	102	98	97	99	92	95	93	103	95	96
High	60	66	71	66	62	61	64	59	64	62	70	61	65
Low	36	36	36	36	36	36	35	33	31	31	33	34	31
Behavior Treatment Program	13	13	10	11	11	12	10	7	6	9	8	10	13
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	71	70	71	68	71	69	66	68	70	69	71	64	64
Average Age: (End of Month)	18	18	18	18	18	18	18	18	18	18	18	18	18
16 and under	49	54	54	51	52	50	51	46	41	36	38	35	38
17	56	50	55	54	48	44	44	43	52	57	59	49	46
18	24	29	29	31	28	33	32	30	28	26	32	37	40
19	18	19	18	18	21	20	21	23	22	25	25	20	22
20	16	15	17	17	17	15	13	11	13	13	13	12	13
21 and over	16	16	13	9	11	13	11	13	13	12	12	14	14
Average Length of Stay	18	21	23	29	19	25	20	16	20	24	0	24	11
<b>Facility Operations</b>													
<b>Reports and Notices</b>													



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Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Incidents</b>													
<b>Batteries on Staff Without a Weapon (PbS Sa12)</b>													
Youth Involved	0	1	1	1	0	0	2	0	0	3	0	0	0
Incidents	0	1	1	1	0	0	2	0	0	2	0	0	0
<b>Batteries on Staff With a Weapon (PbS Sa12)</b>													
Youth Involved	0	0	0	0	1	0	0	1	1	1	0	0	0
Incidents	0	0	0	0	1	0	0	1	1	1	0	0	0
<b>Gassings (PbS Sa12)</b>													
Youth Involved	0	0	0	0	1	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	1	0	0	0	0	0	0	0	0
<b>Injuries to Staff by Youth (Pbs Sa3)</b>													
Youth Involved	0	1	0	1	0	0	0	0	0	2	0	0	0
Incidents	0	1	0	1	0	0	0	0	0	1	0	0	0
<b>Batteries on Youth (PbS Sa11)</b>													
Youth involved	24	10	3	17	4	27	27	12	9	17	12	20	14



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Incidents	13	5	1	9	2	16	14	7	5	19	6	12	7
<b>Group Disturbances</b>													
Youth involved	12	9	12	19	22	0	29	29	17	18	16	30	6
Incidents	1	1	1	2	3	0	5	4	1	2	1	3	1
<b>Forced Sexual Acts</b>													
Youth involved	0	0	0	0	0	0	2	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	1	0	0	0	0	0	0
<b>Physical Altercations (mutual combat) (PbS Sa11)</b>													
Youth involved	47	42	28	33	35	51	37	40	37	47	43	40	33
Incidents	37	36	16	29	25	45	21	27	29	33	43	35	31
<b>Other Medical Issues</b>													
Injuries to youths requiring outside medical care	0	1	2	0	2	0	0	1	0	1	1	0	1
Injuries to youths by other youths	17	20	19	14	15	25	22	25	21	18	20	26	24
Injuries to youths - all	39	33	30	38	35	51	28	40	31	31	29	37	46
Other staff injuries (PbS Sa3)	1	1	1	0	0	2	1	2	0	1	1	0	1
<b>Use of Force</b>													
Total Use of Force Incidents - All Youths	12	9	6	16	13	20	19	17	4	14	13	10	8
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	12	9	6	16	13	20	19	17	4	14	13	10	8
Physical	1	2	0	1	2	2	1	1	1	2	0	0	0



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Chemical	11	7	6	15	11	18	18	4	4	12	13	9	8
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	1	2	1	0	0	1	0
<b>Total Use of Force Incidents - Mental Health Youths</b>													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	3	3	3	4	3	3	3	6	3	3	3	4	2
Use of Force incidents reviewed at facility	8	11	7	7	10	8	15	24	10	8	7	15	5
Use of Force incidents reviewed by Central Office	1	2	1	0	0	1	2	0	1	5	5	0	2
<b>Disciplinary Incidents</b>													
Pending court cases	0	1	2	1	1	0	0	0	0	0	2	1	1
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	1	1	0	0	0	0	0



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<b>Disciplinary Decision-Making System - All Youths</b>													
Level 3's filed (serious misconduct)	117	106	55	121	136	118	178	137	77	98	105	128	85
Level 2's filed (intermediate misconduct)	397	271	138	246	468	419	359	264	232	234	292	278	240
Level 1's filed (minor misconduct)	1,534	1,621	1,213	1,495	1,852	1,627	1,605	1,358	1,532	1,043	1,491	1,448	1,337
Fact-finding hearings held	47	38	34	40	31	32	77	50	20	26	38	24	22
Disposition hearings held	88	76	57	58	88	94	172	158	81	86	114	138	110
<b>Disciplinary Decision-Making System - Mental Health Youths Only</b>													
Level 3's filed (serious misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 2's filed (intermediate misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Level 1's filed (minor misconduct)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Disposition hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Program Modifications/Restrictions</b>													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	1	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	1	0
Limited Programs (Living Units)	1	1	1	2	1	0	2	4	1	2	1	2	0
Number of days	3	5	5	12	1	0	25	16	6	6	6	25	0
<b>Health Care</b>													
Number of new admissions to the facility	13	15	10	5	11	7	11	18	6	9	15	8	13
Community hospital in-patient admissions	0	1	0	1	1	0	0	1	0	0	0	1	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	13	15	10	5	11	7	11	18	6	9	15	8	13
Complete physical exam within 7 days	1	2	2	1	3	2	0	3	1	2	4	1	0
New arrivals receive dental exam within 14 days	0	3	3	3	3	2	1	4	0	2	4	2	5
Routine off-site medical care	4	3	5	5	4	5	4	6	6	3	8	2	0
<b>Mental Health Issues</b>													
Number of youth in Mental Health programs at end of month	0	0	0	0	0	0	0	0	0	0	3	2	1
Youths on psychotropic meds	31	29	30	31	30	31	33	28	29	24	28	28	29
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	3	1	0	1	1	1	2	1	1	1	3	3	2
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Facility Programs</b>													
<b>Programs</b>													
Number of high school graduates with work assignments	33	37	33	33	31	25	28	23	32	33	36	27	26
<b>Education Services</b>													
Number of high school graduates at facility	46	44	46	44	41	39	36	34	40	39	42	39	36
Number with GED certificate	8	9	9	7	7	7	7	8	9	9	11	9	12
Number of all youths eligible for high school	129	131	129	130	130	130	130	125	121	122	128	120	124



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Number of youths enrolled in high school	128	131	129	130	129	130	130	123	121	122	128	120	124
Number of high school graduates enrolled in vocational classes	13	11	12	12	12	11	8	8	8	10	13	11	9
Number of students enrolled in college courses	18	0	0	10	10	10	6	10	10	0	0	0	0
Number of vocational program certificates earned	5	3	0	5	7	9	3	5	11	7	9	4	7
Total number of classes scheduled	1,650	2,842	246	1,249	1,615	1,706	1,500	1,149	1,452	1,653	1,616	1,778	1,729
Percent receiving full required minimum minutes of instruction	98	98	100	100	99	98	97	95	98	95	95	96	94
Education slots budgeted (includes vocational ed)	181	185	185	183	179	177	174	170	170	170	181	169	171
Average daily attendance in classrooms (includes vocational ed)	152	149	154	156	159	154	134	98	126	146	156	135	151
<b>Number of classes cancelled due to:</b>													
1. No substitute available	39	53	17	15	26	7	6	9	10	19	5	4	8
2. Safety/security reasons	15	46	0	1	3	29	54	52	16	7	0	0	83
3. Scheduling conflicts	0	0	0	0	0	34	0	0	0	0	0	0	57
Total number of classes closed (from WIN)	54	99	17	16	29	70	60	55	26	26	5	4	148
Absence Rate (Qtrly WIN Monthly Attendance Report)	12	18	11	11	10	13	25	22	14	13	8	19	17
<b>Youth Incentive Program</b>													
Number of youth on Level A	37	32	32	32	4	23	30	10	16	18	16	15	20
Number of youth on Level B	88	92	116	100	16	71	44	39	26	28	27	24	25
Number of youth on Level C	45	48	33	43	9	13	8	20	25	50	57	68	59
Youth/Family Council meetings	3	1	1	1	2	4	3	2	2	3	2	1	2



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Total number of Youth Council Meetings held	2	0	0	0	1	3	2	1	1	2	1	0	1
Total number of Family Advisory Council Meetings held	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Community-Based Organizations (CBO) providing youth program</b>													
Youth attending Project IMPACT	146	146	161	156	151	145	125	124	146	146	153	138	143
Youth attending religious meetings	21	27	36	34	116	47	47	64	29	32	38	51	29
Youth attending other community-based organization meetings	31	37	11	5	0	14	5	4	46	10	14	29	13
Total number of volunteer hours	1,031	1,357	1,336	885	873	1,426	818	597	718	768	1,016	917	877
Total number of individual volunteers providing program	54	31	26	29	25	29	48	26	27	17	37	30	32
<b>Youth's Rights</b>													
Number of attorney visits	2	1	7	4	3	2	0	2	2	0	9	8	0
Number of phone calls	1,086	974	965	1,060	934	973	1,043	871	942	876	966	889	906
Number of individual youth making phone calls	208	192	193	197	188	188	191	191	175	182	185	190	180
<b>Youth Grievance System (PbS J2)</b>													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	3	2	0	0	3	5	1	4	2	3	1	1	1
Medical grievances	0	0	0	0	0	1	0	0	0	0	0	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	5	12	7	6	8	12	5	6	7	9	8	8	2
<b>Religious Services Provided by DJJ Staff</b>													
Catholic	350	350	450	70	40	30	60	160	210	350	320	340	340



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-08-2016  
 Location(s): O.H. Close Youth Correctional Facility



	2015								2016				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Protestant	72	77	80	73	83	75	79	73	80	70	75	80	75
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	6	4	8	10	4	5	4	2	17	43	53	61
Native American	166	96	87	155	191	126	95	133	109	58	116	114	163
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Victim's Rights</b>													
Total number of victims at hearings	0	0	2	0	0	0	3	2	0	1	7	2	0
<b>Alternative Programs (e.g. BTP)</b>													
Population count at end of month	11	11	8	9	8	10	12	9	7	11	8	10	11
Average length of stay in alternative program (in days)	23	30	43	28	34	25	25	41	40	18	43	24	28
Treatment Intervention Program (TIP) population count (total for month)	51	51	40	51	60	52	51	52	27	38	27	51	35
Average length of stay on TIP (in hours)	71	51	36	55	50	39	62	60	37	54	48	48	62