



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-11-2016
 Location(s): Board Division-Wide



	2015							2016					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	1,032,778	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
Surplus/Deficit (\$)	-530	1,004,420	-1,387	-1,429	-700	22,351	-25,820	-2,372	-1,338	-2,602	-956	-3,999	-5,912
Accounting													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7
Filled Budgeted Positions	4	4	4	4	4	4	3	3	3	4	4	4	4
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	3	3	3	3	3	3	4	4	4	3	3	3	3
Vacancy Rate (%)	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	42.86 %	42.86 %	42.86 %	42.86 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	600	600	684	600	600	600	600	600	600	600	600	500	500
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	1	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	8	0	0



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Training Requests Processed	0	0	0	0	0	0	0	0	0	0	1	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	99	0	0
Training Balance (\$)	600	600	684	600	600	600	600	600	600	600	501	500	500
Sick Leave													
Total Hours	8	4	6	16	0	0	0	0	0	3	8	0	16
Average Hours per Staff	2	1	2	4	0	0	0	0	0	1	2	0	4
In-Lieu of Sick Leave (non-custody)													
Total Hours	8	0	0	9	0	0	0	0	0	0	0	0	0
Average Hours per Staff	2	0	0	2	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	1	1	1	1	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Board													
Timeliness													
Discharge Consideration Hearings													
Discharge Consideration Hearings Conducted	30	44	31	37	41	46	44	38	28	52	35	40	48



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Release to County Supervision Granted	13	16	17	14	17	16	19	20	10	19	16	15	20
% Release to County Supervision Granted	43.33 %	36.36 %	54.84 %	37.84 %	41.46 %	34.78 %	43.18 %	52.63 %	35.71 %	36.54 %	45.71 %	37.50 %	41.67 %
Release to County Supervision Denied	17	28	14	23	24	30	25	18	18	33	19	25	28
% Release to County Supervision Denied	56.67 %	63.64 %	45.16 %	62.16 %	58.54 %	65.22 %	56.82 %	47.37 %	64.29 %	63.46 %	54.29 %	62.50 %	58.33 %
Parole Discharge Hearings													
Parole Discharge Hearings Conducted	0	1	2	1	0	0	0	1	4	2	1	1	1
Parole Discharge Hearings by Disposition													
Granted	0	0	1	1	0	0	0	0	0	0	0	0	0
Honorable	0	0	0	0	0	0	0	0	0	0	0	0	0
General	0	0	0	0	0	0	0	0	0	0	0	0	0
Dishonorable	0	0	1	1	0	0	0	0	2	0	1	0	0
Denied	0	1	1	0	0	0	0	1	2	2	0	1	1
WIC 1800.5 Reviews													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	0	0	1	0	0	0	0	0	0	1	0	0	0
Appeals													
Total Appeals Received	0	1	0	0	0	0	0	0	0	1	0	0	1
Revocation Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0



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Facility Hearing Proceedings	0	1	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	1	0	0	0	0	0	0	0	1	0	0	1