



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 09-13-2016  
 Location(s): AdminOps Division-Wide



|                                 | 2015   |        |         |         |        |        | 2016   |        |        |        |        |        |        |
|---------------------------------|--------|--------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                 | Jul    | Aug    | Sep     | Oct     | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    |
| <b>Administration</b>           |        |        |         |         |        |        |        |        |        |        |        |        |        |
| <b>Budget Allotment</b>         |        |        |         |         |        |        |        |        |        |        |        |        |        |
| Allotment (\$)                  |        |        |         |         |        |        |        |        |        |        |        |        |        |
| Surplus/Deficit (\$)            |        |        |         |         |        |        |        |        |        |        |        |        |        |
| <b>Accounting</b>               |        |        |         |         |        |        |        |        |        |        |        |        |        |
| Travel Expenditures (\$)        | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| <b>Personnel</b>                |        |        |         |         |        |        |        |        |        |        |        |        |        |
| Budgeted Positions              | 10     | 10     | 10      | 10      | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     | 11     |
| Filled Budgeted Positions       | 10     | 10     | 8       | 8       | 11     | 11     | 11     | 11     | 11     | 10     | 10     | 10     | 10     |
| 920 Blanket                     | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 918 Blanket                     | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 1      | 1      | 0      | 0      |
| 902 Blanket                     | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 916 Blanket                     | 5      | 5      | 5       | 3       | 3      | 4      | 4      | 5      | 5      | 6      | 5      | 4      | 5      |
| Number of "Other" Type of Leave | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Vacancy Total                   | 0      | 0      | 2       | 2       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 1      |
| Vacancy Rate (%)                | 0.00 % | 0.00 % | 20.00 % | 20.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 9.09 % | 9.09 % |
| <b>Overtime</b>                 |        |        |         |         |        |        |        |        |        |        |        |        |        |
| Total Dollars (\$)              | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Hours                     | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Number of Staff Who Worked      | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Average Hours per Staff         | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| <b>Training</b>                 |        |        |         |         |        |        |        |        |        |        |        |        |        |
| Allotment (\$)                  | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Training Requests Planned       | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total Training Hours Provided   | 0      | 0      | 0       | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |



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|---|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|
|   | Jul  | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul |
| Training Requests Processed   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Total Expenditures (\$)   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Training Balance (\$)   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| <b>Sick Leave</b>   |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total Hours   | 30   | 8   | 28  | 16  | 40  | 41  | 18   | 36  | 24  | 7   | 50  | 25  | 32  |
| Average Hours per Staff   | 3    | 1   | 3   | 2   | 4   | 4   | 2    | 3   | 2   | 1   | 5   | 2   | 3   |
| <b>In-Lieu of Sick Leave (non-custody)</b>                              |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total Hours   | 0    | 0   | 0   | 7   | 15  | 0   | 4    | 39  | 34  | 20  | 1   | 8   | 24  |
| Average Hours per Staff   | 0    | 0   | 0   | 1   | 1   | 0   | 0    | 4   | 3   | 2   | 0   | 1   | 2   |
| <b>Workers' Compensation</b>  |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total Number of Staff Off Work due to Accepted and Pending Claims       | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Pending Claims  | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| New Claims  | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Closed Claims   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| <b>NDI</b>  |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total Number of Staff Off Work due to Non-Work Related Illness/Injuries | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| <b>FMLA</b>   |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total Number of Staff Off Work due to Non-Work Related Illness/Injuries | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| <b>Employee Grievances and Staff Complaints</b>                         |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Health & Safety   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Conditions of Work  | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| E.E.O   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |



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|   | Jul  | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul |
| <b>Staff Investigations</b>                         |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total Central Intake Requests                       | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Central Intake Requests Accepted                    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Central Intake Requests Rejected                    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Central Intake Requests Approved for Direct Action  | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Total Direct Action Requests Submitted              | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Total Direct Action Requests Accepted               | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Total Direct Action Requests Rejected               | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Number of Open Investigations                       | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Number of Closed Investigations                     | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Investigations Exceeding 180 Calendar Days          | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Investigations Exceeding the Statute of Limitations | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| <b>Adverse Actions</b>                              |      |     |     |     |     |     |      |     |     |     |     |     |     |
| Total   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Dismissals  | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |
| Rejection on Probation                              | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   |