



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 11-10-2016
 Location(s): Ventura Youth Correctional Facility



	2015				2016								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Administration													
Budget Allotment													
Allotment (\$)	52,823,727	52,939,439	53,113,927	53,113,927	53,113,927	53,113,927	54,366,614	52,978,977	54,427,214	53,620,623	54,935,230	55,053,230	55,053,230
Surplus/Deficit (\$)	-4,579,817	-4,193,663	-4,177,316	-4,803,754	-4,491,487	-4,196,519	-4,497,428	-4,075,364	-2,435,149	-5,330,520	50,258,405	-4,346,070	-4,529,438
Accounting													
Travel Expenditures (\$)	8,761	12,662	10,900	9,078	6,756	8,746	12,569	25,528	31,391	47,731	-11,217	8,528	18,281
Personnel													
Budgeted Positions	388	388	389	389	389	389	389	389	389	389	390	390	391
Filled Budgeted Positions	335	339	339	332	326	328	332	329	324	333	335	337	340
920 Blanket	0	0	2	0	0	1	0	0	0	0	0	0	0
918 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	10	10	11	10	10	10	10	10	11	13	12	16	14
916 Blanket	5	5	5	5	6	4	4	4	5	4	4	5	5
Number of "Other" Type of Leave	17	13	12	10	6	6	6	6	4	0	0	0	0
Vacancy Total	53	48	48	57	63	60	57	60	65	56	55	53	51
Vacancy Rate (%)	13.66 %	12.37 %	12.34 %	14.65 %	16.20 %	15.42 %	14.65 %	15.42 %	16.71 %	14.40 %	14.10 %	13.59 %	13.04 %
Overtime													
Total Dollars (\$)	94,934	179,110	152,715	190,875	195,965	221,490	228,351	305,323	210,742	193,441	189,869	289,066	290,956
Total Hours	1,699	3,228	2,787	3,469	3,470	4,008	4,058	5,376	3,639	3,441	3,767	5,166	5,047
Number of Staff Who Worked	115	145	135	145	131	184	150	162	146	143	154	167	166
Average Hours per Staff	5	10	8	10	11	12	12	16	11	10	11	15	15
Training													
Allotment (\$)	10,986	46,698	46,698	46,698	46,698	46,698	46,698	46,698	9,755	9,755	10,923	10,923	15,923
Training Requests Planned	860	1,572	1,050	1,000	2,100	3,000	1,200	850	800	1,680	580	2,620	916
Total Training Hours Provided	824	1,412	980	788	2,046	2,048	1,144	768	752	1,643	532	2,604	872



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Training Requests Processed	824	1,412	980	788	2,046	2,048	1,144	768	752	1,643	532	2,604	872
Total Expenditures (\$)	5,165	20	275	0	250	1,311	0	379	388	273	425	425	1,020
Training Balance (\$)	5,821	41,513	41,238	41,238	40,988	39,677	39,677	39,169	1,967	1,694	10,498	10,498	14,478
Sick Leave													
Total Hours	1,643	1,778	1,269	1,496	1,130	1,634	1,174	1,321	1,496	1,280	1,296	1,443	1,294
Average Hours per Staff	5	5	4	5	3	5	4	4	5	4	4	4	4
In-Lieu of Sick Leave (non-custody)													
Total Hours	990	1,019	709	565	232	262	485	680	450	458	288	377	343
Average Hours per Staff	3	3	2	2	1	1	1	2	1	1	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	20	22	20	18	1	0	1	2	4	0	4	2	0
Pending Claims	1	3	3	0	3	5	3	3	2	1	4	0	2
New Claims	6	6	1	1	0	6	3	3	5	3	6	8	6
Closed Claims	7	5	6	4	13	12	4	10	4	11	11	6	6
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	0	0	0	2	1	1	0	0	0	0	0	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	27	26	28	17	13	12	19	24	20	19	20	18	16
Employee Grievances and Staff Complaints													
Total	2	1	0	1	3	1	3	0	1	2	0	1	4
Health & Safety	0	0	0	0	1	0	0	0	1	0	0	0	0
Conditions of Work	0	1	0	1	1	1	3	0	0	2	0	1	4
E.E.O	2	0	0	0	1	0	0	0	0	0	0	0	0



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	2015				2016								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Staff Investigations													
Total Central Intake Requests	6	0	2	0	3	0	2	0	2	0	2	1	2
Central Intake Requests Accepted	4	6	1	2	1	1	0	1	0	1	0	2	1
Central Intake Requests Rejected	0	1	0	0	1	1	0	0	0	0	0	1	0
Central Intake Requests Approved for Direct Action	1	5	1	1	1	1	0	1	0	0	0	2	1
Total Direct Action Requests Submitted	1	0	1	0	1	1	1	0	0	0	1	1	0
Total Direct Action Requests Accepted	1	2	0	0	1	1	0	0	0	0	0	1	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
Number of Open Investigations	11	8	8	8	6	6	7	6	4	2	3	1	1
Number of Closed Investigations	0	1	0	2	1	2	2	1	5	3	1	2	0
Investigations Exceeding 180 Calendar Days	3	2	2	2	1	2	2	3	3	0	1	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	3	0	2	1	0	2	0	0	0	0	0	0	0
Dismissals	1	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	1	0	0	0	0	0	0	0	0	0	1	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	15	8	5	10	7	11	18	4	16	10	11	17	23
Sgt	0	0	0	0	0	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	7	11	6	15	9	21	4	14	17	11	7	18	19



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	22	19	11	25	16	32	22	18	33	21	18	35	42
Population													
Average Daily Population (ADP):	202	234	236	235	236	233	232	231	237	233	238	223	217
Population by Program Type (End of Month)													
Core Treatment Programs:	202	198	198	204	207	200	197	198	192	201	193	186	185
High	37	37	37	37	36	32	33	33	28	34	31	32	35
Low	165	161	161	167	171	168	164	165	164	167	162	154	150
Behavior Treatment Program	15	17	18	13	12	16	14	14	16	16	15	16	11
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	34	35	33	33	31	31	30	32	21	33	53	27	25
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age: (End of Month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and under	16	12	9	7	8	8	8	6	7	8	6	6	4
17	44	46	43	42	45	44	44	52	52	54	53	52	49
18	59	49	63	66	62	64	57	54	56	56	56	49	49
19	61	66	60	59	57	56	62	61	58	59	53	52	52
20	24	25	27	30	29	26	29	32	35	36	34	37	33
21 and over	32	35	32	31	31	34	28	26	23	24	24	22	23
Average Length of Stay	28	29	33	21	27	32	29	45	39	38	30	26	30
Facility Operations													
Reports and Notices													



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Late Victim Notification Letters	0	0	0	0	0	1	1	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	2	7	0	2	0	4	2	1	1	1	1	4	3
Incidents	2	8	0	2	0	4	2	1	1	1	1	5	3
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	3	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	3	0	0	0	0	0	0	0	0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved	1	1	0	1	0	1	0	1	1	1	0	0	2
Incidents	1	1	0	1	0	1	0	1	1	1	0	0	2
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	0	0	0	0	0	0	0	0	0	1	1	1	0
Incidents	0	0	0	0	0	0	0	0	0	1	1	2	0
Batteries on Youth (PbS Sa11)													
Youth involved	28	39	15	29	22	31	39	41	23	27	15	28	12



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Incidents	17	20	8	17	13	19	26	22	12	21	9	15	5
Group Disturbances													
Youth involved	64	28	0	14	14	0	12	23	26	13	9	20	0
Incidents	5	2	0	1	1	0	2	4	3	1	1	2	0
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	67	37	34	32	35	50	34	38	34	33	32	31	34
Incidents	39	23	24	18	17	33	22	23	27	23	16	19	27
Other Medical Issues													
Injuries to youths requiring outside medical care	0	0	3	1	1	1	0	2	3	0	1	1	2
Injuries to youths by other youths	29	25	13	13	17	20	27	16	22	16	5	9	19
Injuries to youths - all	71	48	27	21	31	39	44	35	49	33	21	40	33
Other staff injuries (PbS Sa3)	6	6	1	1	1	6	3	3	5	3	5	6	6
Use of Force													
Total Use of Force Incidents - All Youths	29	17	6	18	13	13	14	13	11	8	23	13	18
Controlled Use of Force	0	0	0	1	0	0	0	0	0	0	0	0	0
Physical	0	0	0	1	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	1	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	29	17	6	17	13	13	14	13	11	8	23	13	18
Physical	16	8	2	19	9	10	7	5	8	3	5	6	8



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Chemical	22	29	10	16	24	15	29	24	30	16	36	37	34
Mechanical	9	2	1	9	8	3	2	2	12	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	15	3	0	5	5	4	2	3	1	2	6	8	13
Controlled Use of Force	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	15	3	0	5	5	4	2	3	1	2	6	8	13
Physical	11	2	0	4	6	3	1	1	0	1	1	2	3
Chemical	10	1	0	4	1	4	3	2	1	1	5	9	6
Mechanical	8	0	0	1	4	1	1	1	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	5	4	3	3	4	0	5	1	2	4	4	5	3
Use of Force incidents reviewed at facility	21	20	10	5	12	0	14	3	5	11	10	22	8
Use of Force incidents reviewed by Central Office	3	4	2	2	2	1	1	0	2	1	2	0	0
Disciplinary Incidents													
Pending court cases	5	5	0	3	9	12	8	8	6	7	6	3	2
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	318	296	142	222	160	144	132	151	181	160	107	151	124
Level 2's filed (intermediate misconduct)	649	530	482	391	309	209	297	293	235	257	91	269	248
Level 1's filed (minor misconduct)	1,541	477	1,177	975	1,032	939	1,041	1,081	1,038	955	1,124	1,030	952
Fact-finding hearings held	139	151	42	65	42	22	21	63	63	63	72	75	54
Disposition hearings held	208	248	74	128	67	77	62	124	140	151	171	173	125
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	60	34	20	29	33	28	16	15	13	10	16	20	25
Level 2's filed (intermediate misconduct)	123	68	66	56	39	47	40	46	44	34	16	38	49
Level 1's filed (minor misconduct)	208	56	189	122	164	137	155	154	151	135	210	169	122
Fact-finding hearings held	33	22	5	14	14	3	2	6	9	3	10	16	5
Disposition hearings held	44	21	8	21	16	2	8	9	13	7	15	22	24
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	4	2	0	1	2	1	0	0	1	2	0	2	0
Number of days	19	13	0	2	5	8	0	0	6	13	0	13	0
Health Care													
Number of new admissions to the facility	11	7	13	12	9	7	11	14	16	15	6	9	8
Community hospital in-patient admissions	0	0	0	0	0	0	1	1	0	0	0	0	2



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	11	7	13	12	9	0	11	14	16	15	6	9	8
Complete physical exam within 7 days	0	0	0	1	0	0	1	2	0	3	1	0	1
New arrivals receive dental exam within 14 days	0	0	0	1	0	0	1	2	0	3	1	0	1
Routine off-site medical care	22	25	16	18	25	24	25	26	17	28	24	20	27
Mental Health Issues													
Number of youth in Mental Health programs at end of month	34	34	33	33	31	32	31	33	32	34	32	28	29
Youths on psychotropic meds	23	23	18	21	20	21	19	20	21	20	20	20	18
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	12	15	9	4	17	12	15	7	14	4	12	24	26
Attempted Suicides	0	0	0	0	0	0	1	0	0	0	2	1	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	1	1	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	52	46	49	31	45	54	47	54	66	47	53	45	59
Education Services													
Number of high school graduates at facility	68	69	49	70	69	72	72	76	66	103	100	83	78
Number with GED certificate	19	19	20	17	16	14	20	21	20	29	29	25	23
Number of all youths eligible for high school	157	152	152	150	147	146	137	135	115	114	113	111	107



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Number of youths enrolled in high school	149	149	151	150	147	143	137	135	110	109	111	107	104
Number of high school graduates enrolled in vocational classes	5	7	6	4	6	3	3	5	7	10	1	1	1
Number of students enrolled in college courses	45	45	43	41	33	30	26	23	23	22	0	57	53
Number of vocational program certificates earned	6	10	12	10	16	5	12	9	7	2	0	11	9
Total number of classes scheduled	2,184	2,285	2,000	1,546	1,637	1,916	1,879	2,117	2,012	2,309	527	1,907	2,269
Percent receiving full required minimum minutes of instruction	95	99	97	90	98	97	99	95	98	95	95	96	95
Education slots budgeted (includes vocational ed)	244	240	239	237	232	232	229	232	237	246	242	219	208
Average daily attendance in classrooms (includes vocational ed)	141	154	159	160	154	150	152	142	139	116	120	117	112
Number of classes cancelled due to:													
1. No substitute available	0	0	13	5	4	0	2	10	0	0	0	0	0
2. Safety/security reasons	64	26	60	0	0	0	0	0	0	32	0	0	107
3. Scheduling conflicts	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)	64	26	73	5	4	0	0	10	0	32	0	0	107
Absence Rate (Qtrly WIN Monthly Attendance Report)	19	11	8	9	7	10	8	9	9	17	10	8	10
Youth Incentive Program													
Number of youth on Level A	27	16	14	14	29	27	26	22	24	26	26	29	30
Number of youth on Level B	98	56	45	42	16	24	27	37	48	53	51	47	44
Number of youth on Level C	63	14	24	48	36	42	65	80	67	71	61	47	71
Youth/Family Council meetings	2	2	2	2	2	2	2	2	2	2	2	2	2



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Total number of Youth Council Meetings held	2	2	2	2	2	2	2	2	2	2	2	2	2
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	177	207	226	158	211	180	191	167	158	178	173	195	178
Youth attending religious meetings	147	139	137	236	151	157	78	151	142	138	146	152	149
Youth attending other community-based organization meetings	6	21	51	0	48	86	3	86	18	29	56	21	27
Total number of volunteer hours	427	316	294	341	270	257	376	269	265	324	277	275	290
Total number of individual volunteers providing program	39	32	41	34	30	29	37	30	36	37	34	34	37
Youth's Rights													
Number of attorney visits	4	14	16	11	13	16	26	16	21	19	11	19	17
Number of phone calls	794	704	1,161	1,068	1,132	1,377	1,441	1,260	1,571	1,514	1,594	1,523	1,152
Number of individual youth making phone calls	235	213	227	188	220	218	229	230	239	228	221	218	203
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	2	0	0	0	0	0	0	0	0
Staff action grievances	13	7	2	4	9	3	3	2	3	1	0	0	6
Medical grievances	0	0	0	3	2	0	2	1	0	0	1	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	9	18	1	23	33	7	25	10	16	7	16	19	7
Religious Services Provided by DJJ Staff													
Catholic	96	86	77	78	85	75	108	99	107	98	94	101	65



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 11-10-2016
 Location(s): Ventura Youth Correctional Facility



	2015				2016								
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Protestant	87	70	54	84	77	78	138	81	63	84	100	83	75
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	3	3	1	1	2	2	1	2	2	2	2	1	0
Native American	6	3	4	2	4	3	4	4	4	3	3	4	4
Other	0	0	0	0	0	0	0	0	0	6	5	5	5
Victim's Rights													
Total number of victims at hearings	0	2	0	0	0	1	4	0	0	0	0	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	15	18	18	12	11	16	13	14	16	23	15	16	10
Average length of stay in alternative program (in days)	42	59	68	72	87	95	108	100	115	115	115	118	143
Treatment Intervention Program (TIP) population count (total for month)	184	98	54	72	69	97	103	116	78	79	63	61	58
Average length of stay on TIP (in hours)	36	41	29	36	46	34	48	36	39	40	51	44	31