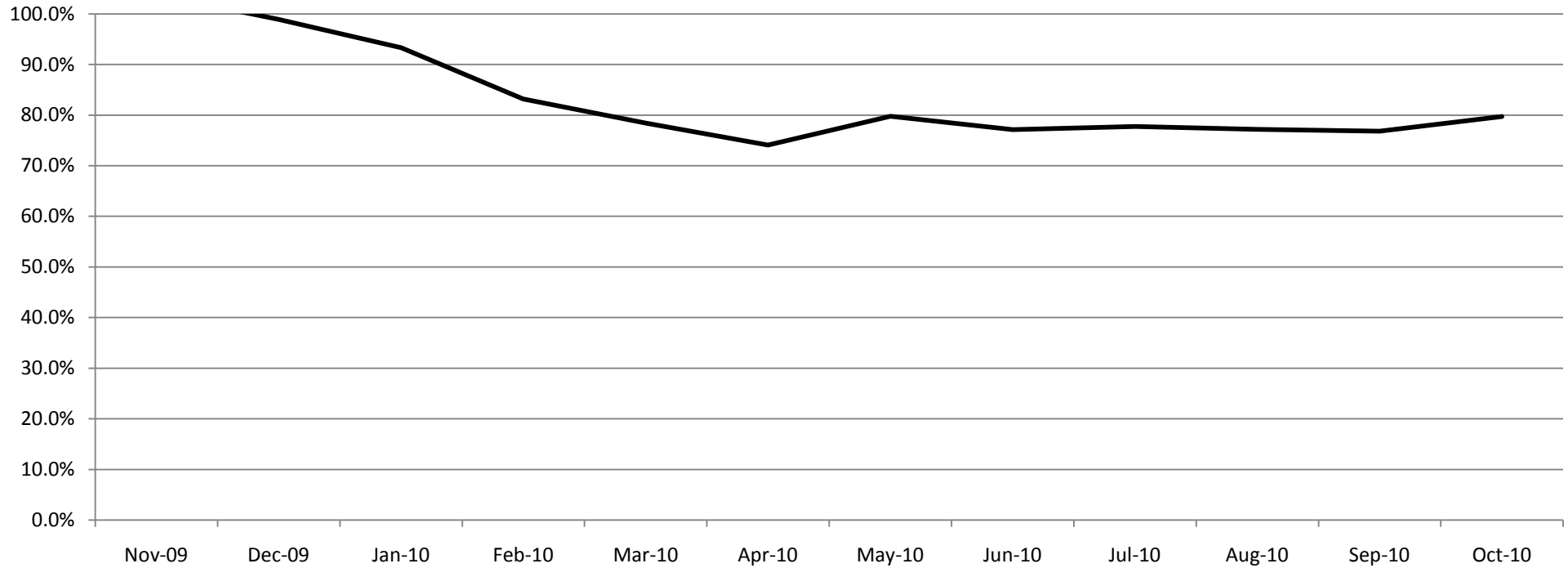


DEPARTMENT OF CORRECTIONS AND REHABILITATION
 Adult Programs Key Performance Indicators
 October 2010

**Community Aftercare
 Substance Abuse Treatment
 Enrollment %**



Assignment/ Enrollment Rates	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10
Capacity (slots) *	4,689	4,689	4,689	4,689	4,689	4,689	4,689	4,689	4,689	4,689	4,689	4,689
Enrollment	4,867	4,637	4,376	3,900	3,677	3,474	3,740	3,617	3,647	3,620	3,603	3,737
% Enrolled	103.8%	98.9%	93.3%	83.2%	78.4%	74.1%	79.8%	77.1%	77.8%	77.2%	76.8%	79.7%

* Capacity is based on the average cost of an aftercare slot.