

Statistical Report (SB601)



Location: California Health Care Facility		2017					
		Jan	Feb	Mar	Apr	May	Jun
SB601 Required Data Metrics							
Number and Housing Level of Inmates							
2	Level II	1,059	1,035	1,012	996	989	996
7	Non Level - Specific Beds	1,384	1,363	1,359	1,329	1,352	1,382
9	Restricted Housing	43	39	33	36	38	36
12	Total Number of Inmates	2,486	2,437	2,404	2,361	2,379	2,414
Positions - Authorized & Vacant							
13	Authorized Positions	1,441	1,441	1,441	1,441	1,441	1,441
14	Vacancies	131	133	134	149	134	137
Overtime Hours							
15	Custody	14,854.98	12,415.26	12,956.41	17,845.75	13,770.55	14,084.02
16	Non-Custody	2,584.25	2,527.25	2,550.25	2,312.59	1,964.25	2,373.38
17	Dental + Mental Health	235.50	178.00	155.50	171.50	154.25	179.50
18	Total Overtime Hours	17,674.73	15,120.51	15,662.16	20,329.84	15,889.05	16,636.90
Sick Leave Hours							
19	Custody	2,309.50	3,446.25	4,155.00	4,048.90	3,559.15	4,011.00
20	Non-Custody	2,175.75	2,015.00	1,887.50	1,653.25	1,621.00	1,746.75
21	Dental + Mental Health	956.50	888.25	724.00	749.75	740.25	952.00
22	Total Sick Leave Hours	5,441.75	6,349.50	6,766.50	6,451.90	5,920.40	6,709.75
Number of Deaths							
23	Homicides	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0
25	Unexpected	1	0	1	2	1	0
26	Expected	5	5	5	7	4	4
27	Other	0	0	0	0	1	0
28	Total	6	5	6	9	6	4
Use Of Force (UOF)							
29	Total UOF Incidents	25	23	20	26	16	23
Inmate Appeals - 1st Level							
30	Appeals Received (Screened Out + Accepted)	366	305	421	377	407	412
31	Appeals Screened Out	248	203	318	247	272	238

Note: Refer to separate Counting Rules document for a full description of each metric.



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32	Appeals Accepted	118	102	103	130	135	174
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	64	69	57	87	75
34	Appeals Upheld (Granted or Granted in Part)	41	27	39	46	63	55
35	Overdue Appeals	0	0	0	0	0	0
Inmate Appeals - 2nd Level							
36	Appeals Received (Screened Out + Accepted)	52	59	97	50	57	55
37	Appeals Screened Out	19	33	59	7	7	11
38	Appeals Accepted	33	26	38	43	50	44
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	17	21	18	40	27
40	Appeals Upheld (Granted or Granted in Part)	11	13	12	7	10	17
41	Overdue Appeals	0	0	0	0	0	0
Inmate Appeals - 3rd Level							
42	Appeals Received (Screened Out + Accepted)	85	63	48	27	29	32
43	Appeals Screened Out	65	41	34	9	10	18
44	Appeals Accepted	20	22	14	18	19	14
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	14	16	16	13	13
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	7	0	2
47	Overdue Appeals	0	0	0	0	1	1
Contraband							
48	Cellular Telephone Seizure Events	6	9	6	3	9	10
49	Quantity of Cellular Telephones Seized	6	10	6	3	10	10
50	Cocaine Seizure Events	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	2	3	6	2
55	Quantity of Marijuana Seized (grams)	0.00	14.59	9.47	21.21	15.90	8.64
56	Methamphetamine Seizure Events	0	1	0	2	2	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.23	0.00	1.05	0.20	0.00
58	Tobacco Seizure Events	2	2	1	1	0	1
59	Quantity of Tobacco Seized (grams)	71.78	109.49	9.40	33.57	0.00	240.00

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60	Miscellaneous Seizure Events	0	3	0	1	0	0
Fiscal							
61	Institution Budget	\$170,071,882	\$170,112,077	\$170,080,261	\$182,863,902	\$183,154,041	\$183,563,041
62	Actual Expenditures	\$108,917,323	\$123,991,153	\$138,305,519	\$152,333,476	\$167,220,152	\$182,430,163
Modified Programs							
63	Inmate-Days on Modified Programs	0.3	3.6	2.1	1.3	1.4	1.1
Rehabilitative Programs							
Academic Education							
64	Operational Capacity	647	600	600	600	600	840
65	Actual Enrollment	318	179	154	162	459	495
66	Number of High School Diplomas	0	0	0	0	0	0
67	Number of GED Certificates	0	0	1	0	1	0
68	Number of Associate Degrees	0	0	2	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0
Career Technical Education							
71	Operational Capacity	108	108	108	108	108	124
72	Actual Enrollment	89	243	67	104	106	108

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