

Statistical Report (SB601)



Location: California Health Care Facility		2017								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
2	Level II	1,059	1,035	1,012	996	989	996	1,002	1,038	1,070
7	Non Level - Specific Beds	1,384	1,363	1,359	1,329	1,352	1,382	1,363	1,315	1,212
9	Restricted Housing	43	39	33	36	38	36	36	21	38
12	Total Number of Inmates	2,486	2,437	2,404	2,361	2,379	2,414	2,401	2,374	2,320
Positions - Authorized & Vacant										
13	Authorized Positions	1,441	1,441	1,441	1,441	1,441	1,441	1,263	1,263	1,263
14	Vacancies	131	134	134	147	134	125	102	109	123
Overtime Hours										
15	Custody	14,854.98	12,415.26	12,956.41	17,845.75	13,745.55	14,150.19	21,809.35	13,909.98	13,476.83
16	Non-Custody	2,584.25	2,527.25	2,550.25	2,312.59	1,964.25	2,382.38	2,886.25	2,360.73	2,495.75
17	Dental + Mental Health	235.50	178.00	155.50	171.50	154.25	192.00	0.00	0.00	0.00
18	Total Overtime Hours	17,674.73	15,120.51	15,662.16	20,329.84	15,864.05	16,724.57	24,695.60	16,270.71	15,972.58
Sick Leave Hours										
19	Custody	2,322.75	3,453.25	4,156.00	4,143.90	3,780.90	4,346.63	4,276.25	4,173.50	3,670.25
20	Non-Custody	2,265.25	2,015.00	1,895.50	1,652.75	1,653.00	1,798.00	1,684.50	1,991.25	1,812.00
21	Dental + Mental Health	956.50	902.25	742.50	745.75	752.25	1,061.00	0.00	0.00	0.00
22	Total Sick Leave Hours	5,544.50	6,370.50	6,794.00	6,542.40	6,186.15	7,205.63	5,960.75	6,164.75	5,482.25
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	1	2	1	0	1	0	1
26	Expected	5	5	5	7	5	4	6	4	6
27	Other	0	0	0	0	0	0	0	0	5
28	Total	6	5	6	9	6	4	7	4	12
Use Of Force (UOF)										
29	Total UOF Incidents	25	23	20	26	16	23	23	21	19
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	366	305	423	378	408	413	402	421	468
31	Appeals Screened Out	248	203	320	248	272	238	283	294	333

Note: Refer to separate Counting Rules document for a full description of each metric.



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32	Appeals Accepted	118	102	103	130	136	175	119	127	135	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	64	69	57	87	75	98	97	54	
34	Appeals Upheld (Granted or Granted in Part)	41	27	39	46	63	56	56	76	28	
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	52	59	97	50	58	55	64	60	42	
37	Appeals Screened Out	19	33	59	7	8	11	10	7	4	
38	Appeals Accepted	33	26	38	43	50	44	54	53	38	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	17	21	18	40	27	29	36	16	
40	Appeals Upheld (Granted or Granted in Part)	11	13	12	7	11	17	16	27	31	
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	85	63	48	27	29	32	47	27	28	
43	Appeals Screened Out	65	41	34	9	10	18	21	15	11	
44	Appeals Accepted	20	22	14	18	19	14	26	12	17	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	14	16	16	13	13	26	10	22	
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	7	0	2	0	3	2	
47	Overdue Appeals	0	0	0	0	1	1	0	0	0	
Contraband											
48	Cellular Telephone Seizure Events	6	9	6	3	9	13	6	8	2	
49	Quantity of Cellular Telephones Seized	6	10	6	3	10	13	6	9	2	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54	Marijuana Seizure Events	0	1	2	3	6	3	1	3	1	
55	Quantity of Marijuana Seized (grams)	0.00	14.59	9.47	21.21	15.90	8.78	13.58	1.47	0.71	
56	Methamphetamine Seizure Events	0	1	0	2	2	0	0	0	0	
57	Quantity of Methamphetamine Seized (grams)	0.00	0.23	0.00	1.05	0.20	0.00	0.00	0.00	0.00	
58	Tobacco Seizure Events	2	2	1	1	0	1	0	1	0	
59	Quantity of Tobacco Seized (grams)	71.78	109.49	9.40	33.57	0.00	240.00	0.00	15.39	0.00	

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60	Miscellaneous Seizure Events	0	3	0	1	0	0	0	1	0
Fiscal										
61	Institution Budget	\$170,071,882	\$170,112,077	\$170,080,261	\$182,863,902	\$183,154,041	\$183,563,041	\$187,303,427	\$187,319,589	\$187,393,781
62	Actual Expenditures	\$108,593,949	\$123,733,643	\$138,069,161	\$152,213,149	\$167,146,192	\$182,500,618	\$17,216,642	\$35,024,544	\$50,950,700
Modified Programs										
63	Inmate-Days on Modified Programs	0.3	3.6	2.1	1.3	1.4	1.1	0.9	3.8	0.5
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	647	600	600	600	600	840	855	735	720
65	Actual Enrollment	318	179	154	162	459	495	533	426	378
66	Number of High School Diplomas	0	0	0	0	0	0	1	0	0
67	Number of GED Certificates	0	0	1	0	1	0			
68	Number of Associate Degrees	0	0	2	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	108	108	108	108	108	124	108	108	108
72	Actual Enrollment	89	243	67	104	106	108	108	104	104

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