

Statistical Report (SB601)



Location: California Health Care Facility		2017		
		Jan	Feb	Mar
SB601 Required Data Metrics				
Number and Housing Level of Inmates				
2	Level II	1,059	1,035	1,012
7	Non Level - Specific Beds	1,384	1,363	1,359
9	Restricted Housing	43	39	33
12	Total Number of Inmates	2,486	2,437	2,404
Positions - Authorized & Vacant				
13	Authorized Positions	1,442	1,442	1,442
14	Vacancies	137	138	149
Overtime Hours				
15	Custody	14,854.98	12,397.09	12,938.91
16	Non-Custody	2,584.25	2,527.25	2,548.75
17	Dental + Mental Health	235.50	178.00	150.50
18	Total Overtime Hours	17,674.73	15,102.34	15,638.16
Sick Leave Hours				
19	Custody	2,447.50	3,466.50	3,837.50
20	Non-Custody	2,167.75	2,007.00	1,380.00
21	Dental + Mental Health	977.50	943.25	581.00
22	Total Sick Leave Hours	5,592.75	6,416.75	5,798.50
Number of Deaths				
23	Homicides	0	0	0
24	Suicides	0	0	0
25	Unexpected	1	0	1
26	Expected	4	4	1
27	Other	1	1	4
28	Total	6	5	6
Use Of Force (UOF)				
29	Total UOF Incidents	25	23	20
Inmate Appeals - 1st Level				
30	Appeals Received (Screened Out + Accepted)	366	306	421
31	Appeals Screened Out	248	203	317

Note: Refer to separate Counting Rules document for a full description of each metric.



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32	Appeals Accepted	118	103	104
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	64	70
34	Appeals Upheld (Granted or Granted in Part)	41	27	39
35	Overdue Appeals	0	4	0
Inmate Appeals - 2nd Level				
36	Appeals Received (Screened Out + Accepted)	52	58	98
37	Appeals Screened Out	19	33	59
38	Appeals Accepted	33	25	39
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	17	20
40	Appeals Upheld (Granted or Granted in Part)	11	13	12
41	Overdue Appeals	0	0	0
Inmate Appeals - 3rd Level				
42	Appeals Received (Screened Out + Accepted)	85	63	48
43	Appeals Screened Out	65	41	34
44	Appeals Accepted	20	22	14
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	14	16
46	Appeals Upheld (Granted or Granted in Part)	0	0	0
47	Overdue Appeals	0	0	0
Contraband				
48	Cellular Telephone Seizure Events	6	9	6
49	Quantity of Cellular Telephones Seized	6	10	6
50	Cocaine Seizure Events	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00
54	Marijuana Seizure Events	0	1	2
55	Quantity of Marijuana Seized (grams)	0.00	14.59	9.47
56	Methamphetamine Seizure Events	0	1	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.23	0.00
58	Tobacco Seizure Events	2	2	1
59	Quantity of Tobacco Seized (grams)	71.78	109.49	9.40

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60	Miscellaneous Seizure Events	0	3	0
Fiscal				
61	Institution Budget	\$170,071,882	\$170,112,077	\$170,080,261
62	Actual Expenditures	\$108,917,323	\$123,991,153	\$138,305,519
Modified Programs				
63	Inmate-Days on Modified Programs	0.3	3.6	2.1
Rehabilitative Programs				
Academic Education				
64	Operational Capacity	647	600	600
65	Actual Enrollment	318	179	154
66	Number of High School Diplomas	0	0	0
67	Number of GED Certificates	0	0	1
68	Number of Associate Degrees	0	0	2
69	Number of Bachelors Degrees	0	0	0
70	Number of Masters Degrees	0	0	0
Career Technical Education				
71	Operational Capacity	108	108	108
72	Actual Enrollment	89	243	67

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