



| Location: California Institution for Men   |  | 2017      |           |           |           |           |           |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|
|  |  | Jan       | Feb       | Mar       | Apr       | May       | Jun       |
| <b>SB601 Required Data Metrics</b>         |  |           |           |           |           |           |           |
| <b>Number and Housing Level of Inmates</b> |  |           |           |           |           |           |           |
| 1  | Level I                                    | 1,026     | 1,039     | 1,034     | 1,011     | 1,001     | 1,030     |
| 2  | Level II                                   | 1,932     | 1,916     | 1,887     | 1,866     | 1,886     | 1,890     |
| 7  | Non Level - Specific Beds                  | 472       | 512       | 534       | 558       | 561       | 646       |
| 9  | Restricted Housing                         | 76        | 64        | 70        | 79        | 84        | 76        |
| 12   | Total Number of Inmates                    | 3,506     | 3,531     | 3,525     | 3,514     | 3,532     | 3,642     |
| <b>Positions - Authorized &amp; Vacant</b> |  |           |           |           |           |           |           |
| 13   | Authorized Positions                       | 1,427     | 1,427     | 1,427     | 1,427     | 1,427     | 1,427     |
| 14   | Vacancies                                  | 140       | 141       | 141       | 135       | 136       | 130       |
| <b>Overtime Hours</b>                      |  |           |           |           |           |           |           |
| 15   | Custody                                    | 18,943.25 | 19,785.14 | 21,473.14 | 21,928.58 | 19,456.33 | 17,406.14 |
| 16   | Non-Custody                                | 2,127.00  | 1,788.00  | 2,469.20  | 2,922.50  | 3,192.25  | 2,794.00  |
| 17   | Dental + Mental Health                     | 212.00    | 125.00    | 87.00     | 132.00    | 151.00    | 91.00     |
| 18   | Total Overtime Hours                       | 21,282.25 | 21,698.14 | 24,029.34 | 24,983.08 | 22,799.58 | 20,291.14 |
| <b>Sick Leave Hours</b>                    |  |           |           |           |           |           |           |
| 19   | Custody                                    | 3,525.00  | 5,046.50  | 6,164.00  | 6,871.50  | 5,776.75  | 6,418.00  |
| 20   | Non-Custody                                | 2,355.75  | 1,940.25  | 2,359.50  | 2,124.75  | 1,775.25  | 1,361.00  |
| 21   | Dental + Mental Health                     | 1,063.50  | 618.75    | 586.00    | 630.50    | 506.00    | 419.25    |
| 22   | Total Sick Leave Hours                     | 6,944.25  | 7,605.50  | 9,109.50  | 9,626.75  | 8,058.00  | 8,198.25  |
| <b>Number of Deaths</b>                    |  |           |           |           |           |           |           |
| 23   | Homicides                                  | 0         | 0         | 0         | 0         | 0         | 0         |
| 24   | Suicides                                   | 0         | 0         | 0         | 0         | 0         | 0         |
| 25   | Unexpected                                 | 1         | 0         | 0         | 0         | 0         | 0         |
| 26   | Expected                                   | 1         | 2         | 1         | 1         | 0         | 0         |
| 27   | Other                                      | 0         | 0         | 0         | 0         | 0         | 0         |
| 28   | Total                                      | 2         | 2         | 1         | 1         | 0         | 0         |
| <b>Use Of Force (UOF)</b>                  |  |           |           |           |           |           |           |
| 29   | Total UOF Incidents                        | 4         | 7         | 11        | 7         | 4         | 5         |
| <b>Inmate Appeals - 1st Level</b>          |  |           |           |           |           |           |           |
| 30   | Appeals Received (Screened Out + Accepted) | 270       | 208       | 271       | 253       | 318       | 292       |

Note: Refer to separate Counting Rules document for a full description of each metric.

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|--|--|-------|------|------|-------|------|-------|
|  |  | Jan   | Feb  | Mar  | Apr   | May  | Jun   |
| 31                                       | Appeals Screened Out                                 | 148   | 97   | 137  | 121   | 138  | 162   |
| 32                                       | Appeals Accepted                                     | 122   | 111  | 134  | 132   | 180  | 130   |
| 33                                       | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 71    | 57   | 67   | 53    | 69   | 50    |
| 34                                       | Appeals Upheld (Granted or Granted in Part)          | 45    | 67   | 61   | 74    | 107  | 76    |
| 35                                       | Overdue Appeals                                      | 1     | 5    | 0    | 0     | 0    | 0     |
| <b>Inmate Appeals - 2nd Level</b>        |  |       |      |      |       |      |       |
| 36                                       | Appeals Received (Screened Out + Accepted)           | 50    | 44   | 51   | 57    | 63   | 56    |
| 37                                       | Appeals Screened Out                                 | 18    | 12   | 18   | 15    | 7    | 9     |
| 38                                       | Appeals Accepted                                     | 32    | 32   | 33   | 42    | 56   | 47    |
| 39                                       | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 21    | 20   | 21   | 29    | 23   | 21    |
| 40                                       | Appeals Upheld (Granted or Granted in Part)          | 7     | 18   | 13   | 10    | 22   | 23    |
| 41                                       | Overdue Appeals                                      | 3     | 0    | 0    | 0     | 0    | 0     |
| <b>Inmate Appeals - 3rd Level</b>        |  |       |      |      |       |      |       |
| 42                                       | Appeals Received (Screened Out + Accepted)           | 63    | 47   | 48   | 31    | 42   | 31    |
| 43                                       | Appeals Screened Out                                 | 46    | 32   | 31   | 19    | 16   | 15    |
| 44                                       | Appeals Accepted                                     | 17    | 15   | 17   | 12    | 26   | 16    |
| 45                                       | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 17    | 7    | 18   | 13    | 15   | 14    |
| 46                                       | Appeals Upheld (Granted or Granted in Part)          | 0     | 0    | 1    | 1     | 0    | 0     |
| 47                                       | Overdue Appeals                                      | 1     | 0    | 0    | 0     | 1    | 1     |
| <b>Contraband</b>                        |  |       |      |      |       |      |       |
| 48                                       | Cellular Telephone Seizure Events                    | 11    | 10   | 7    | 19    | 6    | 12    |
| 49                                       | Quantity of Cellular Telephones Seized               | 11    | 10   | 7    | 19    | 6    | 12    |
| 50                                       | Cocaine Seizure Events                               | 0     | 0    | 0    | 0     | 0    | 0     |
| 51                                       | Quantity of Cocaine Seized (grams)                   | 0.00  | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  |
| 52                                       | Heroin Seizure Events                                | 1     | 1    | 0    | 0     | 0    | 1     |
| 53                                       | Quantity of Heroin Seized (grams)                    | 2.30  | 0.40 | 0.00 | 0.00  | 0.00 | 1.30  |
| 54                                       | Marijuana Seizure Events                             | 1     | 0    | 0    | 0     | 1    | 1     |
| 55                                       | Quantity of Marijuana Seized (grams)                 | 18.70 | 0.00 | 0.00 | 0.00  | 0.40 | 4.90  |
| 56                                       | Methamphetamine Seizure Events                       | 1     | 0    | 0    | 3     | 1    | 3     |
| 57                                       | Quantity of Methamphetamine Seized (grams)           | 1.30  | 0.00 | 0.00 | 22.40 | 0.50 | 20.50 |
| 58                                       | Tobacco Seizure Events                               | 0     | 0    | 0    | 0     | 2    | 3     |

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|--|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                                    | Jan           | Feb           | Mar           | Apr           | May           | Jun           |
| 59                                       | Quantity of Tobacco Seized (grams) | 0.00          | 0.00          | 0.00          | 0.00          | 251.50        | 86.00         |
| 60                                       | Miscellaneous Seizure Events       | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Fiscal</b>                            |                                    |               |               |               |               |               |               |
| 61                                       | Institution Budget                 | \$201,128,976 | \$201,195,619 | \$201,232,744 | \$212,510,344 | \$213,082,317 | \$214,027,763 |
| 62                                       | Actual Expenditures                | \$128,708,118 | \$145,698,235 | \$162,378,729 | \$179,545,363 | \$197,188,673 | \$214,379,878 |
| <b>Modified Programs</b>                 |                                    |               |               |               |               |               |               |
| 63                                       | Inmate-Days on Modified Programs   | 0.1           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>Rehabilitative Programs</b>           |                                    |               |               |               |               |               |               |
| <b>Academic Education</b>                |                                    |               |               |               |               |               |               |
| 64                                       | Operational Capacity               | 1,076         | 1,062         | 1,062         | 1,062         | 1,062         | 1,062         |
| 65                                       | Actual Enrollment                  | 732           | 757           | 724           | 725           | 731           | 795           |
| 66                                       | Number of High School Diplomas     | 0             | 0             | 0             | 0             | 0             | 0             |
| 67                                       | Number of GED Certificates         | 1             | 2             | 1             | 3             | 4             | 0             |
| 68                                       | Number of Associate Degrees        | 0             | 0             | 0             | 0             | 0             | 0             |
| 69                                       | Number of Bachelors Degrees        | 0             | 0             | 0             | 0             | 0             | 0             |
| 70                                       | Number of Masters Degrees          | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Career Technical Education</b>        |                                    |               |               |               |               |               |               |
| 71                                       | Operational Capacity               | 298           | 298           | 309           | 325           | 325           | 325           |
| 72                                       | Actual Enrollment                  | 171           | 182           | 169           | 173           | 178           | 194           |
| <b>Reentry Hub Programs</b>              |                                    |               |               |               |               |               |               |
| <b>Substance Abuse Treatment</b>         |                                    |               |               |               |               |               |               |
| 77                                       | Operational Capacity               | 204           | 204           | 214           | 195           | 168           | 163           |
| 78                                       | Actual Enrollment                  | 142           | 145           | 149           | 137           | 112           | 98            |
| <b>Criminal Thinking</b>                 |                                    |               |               |               |               |               |               |
| 79                                       | Operational Capacity               | 96            | 96            | 96            | 90            | 84            | 86            |
| 80                                       | Actual Enrollment                  | 69            | 77            | 77            | 76            | 48            | 50            |
| <b>Anger Management</b>                  |                                    |               |               |               |               |               |               |
| 81                                       | Operational Capacity               | 96            | 96            | 96            | 90            | 84            | 86            |
| 82                                       | Actual Enrollment                  | 68            | 76            | 77            | 75            | 48            | 50            |
| <b>Family Relationships</b>              |                                    |               |               |               |               |               |               |
| 83                                       | Operational Capacity               | 96            | 96            | 96            | 90            | 84            | 86            |

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# Statistical Report (SB601)



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|--------------------|----------------------|---|-----|-----|-----|-----|-----|
|                    |                      | Jan   | Feb | Mar | Apr | May | Jun |
| 84                 | Actual Enrollment    | 69  | 79  | 82  | 75  | 63  | 49  |
| <b>Transitions</b> |                      |   |     |     |     |     |     |
| 85                 | Operational Capacity | 44  | 48  | 48  | 48  | 48  | 62  |
| 86                 | Actual Enrollment    | 37  | 43  | 27  | 43  | 43  | 62  |

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