

Statistical Report (SB601)



Location: California Institution for Men		2017								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	1,026	1,039	1,034	1,011	1,001	1,030	1,081	1,026	1,061
2	Level II	1,932	1,916	1,887	1,866	1,886	1,890	1,855	1,840	1,856
7	Non Level - Specific Beds	472	512	534	558	561	646	653	669	639
9	Restricted Housing	76	64	70	79	84	76	98	108	97
12	Total Number of Inmates	3,506	3,531	3,525	3,514	3,532	3,642	3,687	3,643	3,653
Positions - Authorized & Vacant										
13	Authorized Positions	1,426	1,426	1,426	1,426	1,426	1,426	1,298	1,298	1,298
14	Vacancies	137	140	140	134	131	127	134	116	124
Overtime Hours										
15	Custody	18,943.25	19,785.14	21,481.14	21,912.58	19,463.16	17,417.97	25,023.54	25,973.76	27,012.74
16	Non-Custody	2,127.00	1,788.00	2,469.20	2,922.50	3,196.25	2,801.50	2,568.25	3,121.50	2,798.50
17	Dental + Mental Health	212.00	125.00	87.00	132.00	151.00	91.00	0.00	0.00	0.00
18	Total Overtime Hours	21,282.25	21,698.14	24,037.34	24,967.08	22,810.41	20,310.47	27,591.79	29,095.26	29,811.24
Sick Leave Hours										
19	Custody	3,376.00	4,846.50	6,156.00	6,847.50	5,802.75	6,450.00	5,309.48	5,857.75	4,874.00
20	Non-Custody	2,363.75	1,940.25	2,367.50	2,140.75	1,860.33	1,399.50	1,550.00	1,970.25	1,929.50
21	Dental + Mental Health	1,063.50	602.75	586.00	630.50	506.00	467.25	0.00	0.00	0.00
22	Total Sick Leave Hours	6,803.25	7,389.50	9,109.50	9,618.75	8,169.08	8,316.75	6,859.48	7,828.00	6,803.50
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	0	0	0	0	1	0	0
26	Expected	1	2	1	1	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	2	2	1	1	0	0	1	0	0
Use Of Force (UOF)										
29	Total UOF Incidents	4	7	11	7	4	5	7	5	2
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	270	208	270	253	318	292	277	326	282

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31	Appeals Screened Out	148	97	137	121	138	162	153	215	207	
32	Appeals Accepted	122	111	133	132	180	130	124	111	75	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	71	57	67	53	69	50	61	49	42	
34	Appeals Upheld (Granted or Granted in Part)	45	67	60	74	107	76	84	56	66	
35	Overdue Appeals	1	5	0	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	50	44	51	57	62	56	65	80	55	
37	Appeals Screened Out	18	12	18	15	7	9	15	25	23	
38	Appeals Accepted	32	32	33	42	55	47	50	55	32	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	20	21	29	23	21	26	27	24	
40	Appeals Upheld (Granted or Granted in Part)	7	18	13	10	22	22	19	21	22	
41	Overdue Appeals	3	0	0	0	0	0	0	1	0	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	63	47	48	31	42	31	35	39	29	
43	Appeals Screened Out	46	32	31	19	16	15	19	23	14	
44	Appeals Accepted	17	15	17	12	26	16	16	16	15	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	7	18	13	15	14	21	17	20	
46	Appeals Upheld (Granted or Granted in Part)	0	0	1	1	0	0	0	1	0	
47	Overdue Appeals	1	0	0	0	1	1	0	2	1	
Contraband											
48	Cellular Telephone Seizure Events	11	10	7	19	6	12	5	4	9	
49	Quantity of Cellular Telephones Seized	11	10	7	19	6	12	5	4	9	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	1	1	0	0	0	1	0	0	0	
53	Quantity of Heroin Seized (grams)	2.30	0.40	0.00	0.00	0.00	1.30	0.00	0.00	0.00	
54	Marijuana Seizure Events	1	0	0	0	1	1	0	1	0	
55	Quantity of Marijuana Seized (grams)	18.70	0.00	0.00	0.00	0.40	4.90	0.00	1.80	0.00	
56	Methamphetamine Seizure Events	1	0	0	3	1	3	0	1	0	
57	Quantity of Methamphetamine Seized (grams)	1.30	0.00	0.00	22.40	0.50	20.50	0.00	0.08	0.00	
58	Tobacco Seizure Events	0	0	0	0	2	3	2	3	0	

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59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	251.50	86.00	137.40	15.40	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0
Fiscal										
61	Institution Budget	\$201,128,976	\$201,195,619	\$201,232,744	\$212,510,344	\$213,082,317	\$214,027,763	\$208,849,910	\$208,983,450	\$209,195,239
62	Actual Expenditures	\$127,733,930	\$145,931,543	\$163,082,784	\$180,259,964	\$197,927,187	\$215,120,040	\$20,882,087	\$38,997,884	\$56,999,412
Modified Programs										
63	Inmate-Days on Modified Programs	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,076	1,062	1,062	1,062	1,062	1,062	1,062	1,302	1,302
65	Actual Enrollment	732	757	724	725	731	795	776	767	797
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	1	2	1	3	4	0			
68	Number of Associate Degrees	0	0	0	0	0	0	0	1	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	298	298	309	325	325	325	325	379	380
72	Actual Enrollment	171	182	169	173	178	194	205	264	270
Reentry Hub Programs										
Substance Abuse Treatment										
77	Operational Capacity	204	204	214	195	168	163	159	138	107
78	Actual Enrollment	142	145	149	137	112	98	116	113	96
Criminal Thinking										
79	Operational Capacity	96	96	96	90	84	86	93	77	72
80	Actual Enrollment	69	77	77	76	48	50	61	70	54
Anger Management										
81	Operational Capacity	96	96	96	90	84	86	93	77	72
82	Actual Enrollment	68	76	77	75	48	50	61	69	54
Family Relationships										
83	Operational Capacity	96	96	96	90	84	86	93	77	72

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84	Actual Enrollment	69	79	82	75	63	49	61	69	58
Transitions										
85	Operational Capacity	44	48	48	48	48	62	72	72	78
86	Actual Enrollment	37	43	27	43	43	62	69	56	73

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