

Statistical Report (SB601)



Location: Folsom State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	158	138	152	156	148	141	146	144	187
2	Level II	2,139	2,205	2,269	2,327	2,339	2,354	2,349	2,293	2,187
7	Non Level - Specific Beds	2	0	3	1	1	2	1	0	1
8	Female Inmates	496	500	504	490	493	506	475	498	500
9	Restricted Housing	65	85	59	83	75	91	99	106	91
12	Total Number of Inmates	2,860	2,928	2,987	3,057	3,056	3,094	3,070	3,041	2,966
Positions - Authorized & Vacant										
13	Authorized Positions	907	907	907	907	907	907	918	918	918
14	Vacancies	87	70	69	70	74	73	85	83	79
Overtime Hours										
15	Custody	7,901.72	6,037.17	6,149.37	6,789.69	8,953.50	9,547.24	11,492.91	9,432.20	8,809.60
16	Non-Custody	644.75	584.50	604.85	560.94	775.30	664.77	656.58	530.67	610.15
17	Dental + Mental Health	40.00	40.00	52.00	36.26	54.24	36.98	16.00	96.00	111.40
18	Total Overtime Hours	8,586.47	6,661.67	6,806.22	7,386.89	9,783.04	10,248.99	12,165.49	10,058.87	9,531.15
Sick Leave Hours										
19	Custody	1,651.75	2,855.75	2,818.75	3,028.00	2,908.00	3,419.75	3,266.75	2,245.75	2,768.50
20	Non-Custody	1,567.50	1,413.50	1,486.25	1,239.00	1,385.35	1,514.75	1,501.45	1,598.50	1,330.00
21	Dental + Mental Health	324.25	293.00	475.50	241.50	193.75	452.00	263.00	367.75	278.50
22	Total Sick Leave Hours	3,543.50	4,562.25	4,780.50	4,508.50	4,487.10	5,386.50	5,031.20	4,212.00	4,377.00
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	1	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	1	0	0	0	0	0
Use Of Force (UOF)										
29	Total UOF Incidents	6	4	1	3	2	5	4	6	2
Inmate Appeals - 1st Level										

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30	Appeals Received (Screened Out + Accepted)	132	128	130	67	100	89	88	104	120	
31	Appeals Screened Out	85	84	90	52	72	71	70	65	84	
32	Appeals Accepted	47	44	40	15	28	18	18	39	36	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	22	36	26	13	19	18	17	23	
34	Appeals Upheld (Granted or Granted in Part)	6	19	14	5	3	6	7	3	4	
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	37	53	69	60	55	34	36	27	26	
37	Appeals Screened Out	4	11	20	30	30	10	6	4	0	
38	Appeals Accepted	33	42	49	30	25	24	30	23	26	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	25	32	24	22	19	20	30	18	
40	Appeals Upheld (Granted or Granted in Part)	10	5	22	20	9	2	7	6	5	
41	Overdue Appeals	0	2	1	0	0	1	0	0	0	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	14	29	33	33	34	31	38	20	15	
43	Appeals Screened Out	5	9	12	13	15	19	25	9	5	
44	Appeals Accepted	9	20	21	20	19	12	13	11	10	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	21	14	17	26	24	11	10	12	
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	1	2	0	0	2	2	
47	Overdue Appeals	2	1	1	1	1	2	1	1	2	
Contraband											
48	Cellular Telephone Seizure Events	10	12	14	5	5	6	10	16	3	
49	Quantity of Cellular Telephones Seized	15	41	29	5	6	6	11	16	3	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	1	0	0	0	0	1	3	1	1	
53	Quantity of Heroin Seized (grams)	1.80	0.00	0.00	0.00	0.00	0.10	95.90	0.90	0.09	
54	Marijuana Seizure Events	4	8	2	0	3	0	1	3	1	
55	Quantity of Marijuana Seized (grams)	26.80	294.50	13.50	0.00	3.50	0.00	0.40	26.90	0.01	
56	Methamphetamine Seizure Events	0	3	0	1	0	2	0	1	0	
57	Quantity of Methamphetamine Seized (grams)	0.00	87.50	0.00	29.50	0.00	29.70	0.00	53.20	0.00	

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58	Tobacco Seizure Events	0	7	2	0	2	3	0	3	1
59	Quantity of Tobacco Seized (grams)	0.00	828.50	77.30	0.00	93.00	110.00	0.00	54.10	39.80
60	Miscellaneous Seizure Events	0	1	0	0	0	0	0	0	0
Fiscal										
61	Institution Budget	\$112,647,777	\$112,807,186	\$116,622,216	\$116,497,917	\$116,406,284	\$117,225,219	\$116,646,166	\$116,647,797	\$116,478,977
62	Actual Expenditures	\$68,548,956	\$78,123,969	\$87,531,923	\$96,646,708	\$106,006,988	\$115,436,422	\$10,937,658	\$21,362,049	\$31,341,892
Modified Programs										
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,566	1,287	1,323	1,291	1,290	1,283	1,269	1,323	1,215
65	Actual Enrollment	1,254	1,234	1,233	1,240	1,206	1,272	1,260	1,237	1,273
66	Number of High School Diplomas	0	0	0	0	0	0	0	1	0
67	Number of GED Certificates	2	2	8	7	8	5	3	2	2
68	Number of Associate Degrees	0	0	8	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	571	571	571	571	571	571	571	599	599
72	Actual Enrollment	429	432	437	449	446	446	457	466	457
Substance Abuse Treatment										
73	Operational Capacity	12	12	12	12	12	12	12	12	12
74	Actual Enrollment	12	12	9	11	10	6	11	12	11
Reentry Hub Programs										
Substance Abuse Treatment										
77	Operational Capacity	48	48	48	48	48	48	48	48	48
78	Actual Enrollment	41	46	46	46	47	46	44	45	46
Criminal Thinking										
79	Operational Capacity	24	24	24	24	24	24	24	24	24
80	Actual Enrollment	16	19	20	22	22	24	23	22	22
Anger Management										

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81	Operational Capacity	24	24	24	24	24	24	24	24	24
82	Actual Enrollment	17	22	21	21	18	24	21	23	22
Family Relationships										
83	Operational Capacity	24	24	24	24	24	24	24	24	24
84	Actual Enrollment	14	16	16	22	23	23	24	22	22
Transitions										
85	Operational Capacity	30	30	30	30	30	30			
86	Actual Enrollment	24	26	23	19	24	22			

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