

Statistical Report (SB601)



Location: Wasco State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	110	93	89	123	132	139	135	104	121
3	Level III	919	909	872	834	811	779	767	789	794
7	Non Level - Specific Beds	3,706	3,892	3,952	3,975	3,736	4,082	3,852	3,986	3,883
9	Restricted Housing	114	122	99	104	89	105	99	110	91
12	Total Number of Inmates	4,849	5,016	5,012	5,036	4,768	5,105	4,853	4,989	4,889
Positions - Authorized & Vacant										
13	Authorized Positions	1,314	1,314	1,314	1,314	1,314	1,314	1,316	1,316	1,316
14	Vacancies	146	140	133	120	125	128	131	133	132
Overtime Hours										
15	Custody	13,091.83	11,273.80	13,528.60	11,834.31	16,437.69	15,270.25	23,423.97	17,141.71	14,467.49
16	Non-Custody	2,271.25	2,060.95	2,137.00	1,554.75	2,149.26	1,766.67	1,775.42	1,419.68	1,288.00
17	Dental + Mental Health	87.25	118.50	142.91	121.76	151.82	133.35	109.18	112.95	124.96
18	Total Overtime Hours	15,450.33	13,453.25	15,808.51	13,510.82	18,738.77	17,170.27	25,308.57	18,674.34	15,880.45
Sick Leave Hours										
19	Custody	2,678.25	4,897.50	5,090.50	5,341.75	5,229.50	5,712.50	6,015.25	5,682.25	4,832.25
20	Non-Custody	1,973.24	2,143.50	2,178.12	2,066.30	2,108.00	1,747.00	2,163.25	2,030.00	1,838.75
21	Dental + Mental Health	746.25	845.25	616.75	698.75	695.25	787.13	580.75	761.25	577.25
22	Total Sick Leave Hours	5,397.74	7,886.25	7,885.37	8,106.80	8,032.75	8,246.63	8,759.25	8,473.50	7,248.25
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	1	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	1	0	0	0
28	Total	1	0	0	0	0	1	0	0	0
Use Of Force (UOF)										
29	Total UOF Incidents	17	26	25	19	21	24	23	20	17
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	332	369	424	376	353	419	379	384	311

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31	Appeals Screened Out	229	212	214	224	237	282	263	245	206	
32	Appeals Accepted	103	157	210	152	116	137	116	139	105	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	77	99	118	93	107	64	78	97	90	
34	Appeals Upheld (Granted or Granted in Part)	39	32	52	58	73	29	48	38	41	
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	33	50	48	54	121	70	38	56	41	
37	Appeals Screened Out	22	39	37	46	102	52	28	37	30	
38	Appeals Accepted	11	11	11	8	19	18	10	19	11	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	9	5	9	9	9	17	12	5	10	
40	Appeals Upheld (Granted or Granted in Part)	5	2	7	0	1	3	8	7	4	
41	Overdue Appeals	0	0	0	0	0	0	1	0	0	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	16	13	7	13	10	10	41	20	8	
43	Appeals Screened Out	11	10	7	12	5	5	25	13	5	
44	Appeals Accepted	5	3	0	1	5	5	16	7	3	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	1	5	5	2	1	4	1	4	12	
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	0	1	0	1	3	1	
47	Overdue Appeals	1	2	1	1	1	1	1	1	1	
Contraband											
48	Cellular Telephone Seizure Events	10	9	13	23	17	13	10	11	6	
49	Quantity of Cellular Telephones Seized	19	24	19	60	30	24	13	14	7	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	1	3	0	1	2	4	0	1	0	
53	Quantity of Heroin Seized (grams)	0.24	317.62	0.00	0.70	1.42	144.30	0.00	1.57	0.00	
54	Marijuana Seizure Events	2	4	1	1	4	1	2	1	0	
55	Quantity of Marijuana Seized (grams)	112.69	325.38	7.60	0.30	82.85	7.47	52.43	6.49	0.00	
56	Methamphetamine Seizure Events	0	2	1	1	2	2	0	2	1	
57	Quantity of Methamphetamine Seized (grams)	0.00	31.09	6.20	2.07	29.31	58.80	0.00	60.61	0.17	
58	Tobacco Seizure Events	1	3	4	1	2	2	0	3	1	

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59	Quantity of Tobacco Seized (grams)	4.10	194.37	1,226.00	713.00	181.85	199.69	0.00	228.81	100.90
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0
Fiscal										
61	Institution Budget	\$175,300,054	\$175,380,579	\$177,757,760	\$177,764,760	\$177,632,609	\$180,476,537	\$175,619,074	\$175,616,074	\$175,569,782
62	Actual Expenditures	\$106,184,394	\$120,992,621	\$135,649,895	\$149,308,719	\$163,006,324	\$177,258,509	\$16,711,355	\$31,925,552	\$48,259,007
Modified Programs										
63	Inmate-Days on Modified Programs				0.3	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	480	480	480	480	480	480	480	480	480
65	Actual Enrollment	613	644	544	492	464	453	484	570	414
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	4	14	19	24	23	12	18	34	26
68	Number of Associate Degrees	0	0	0	1	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	27	27	27	27	27	27	27	27	27
72	Actual Enrollment	27	20	24	25	24	27	27	23	23
Substance Abuse Treatment										
73	Operational Capacity	96	96	96	96	96	96	96	96	96
74	Actual Enrollment	96	96	92	74	53	33	28	48	72

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