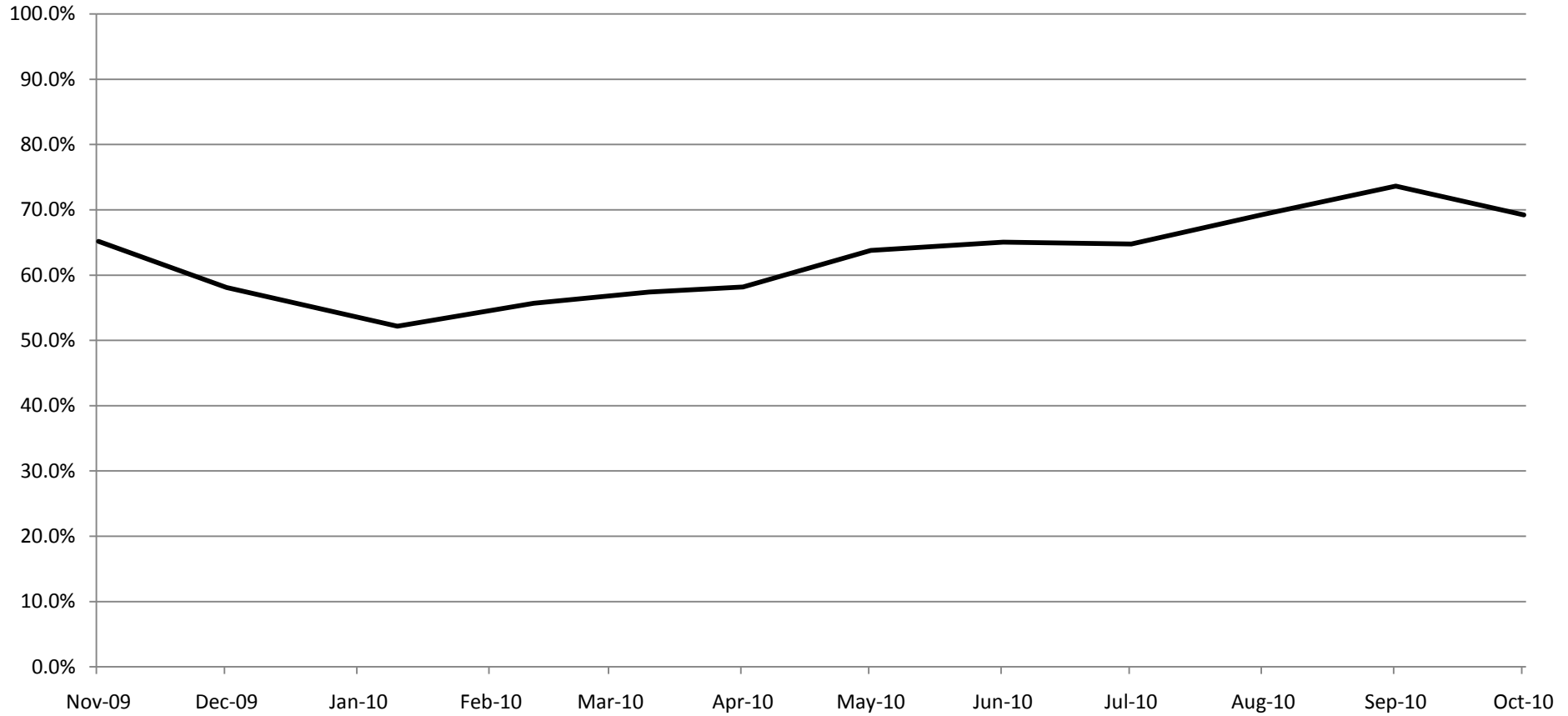


DEPARTMENT OF CORRECTIONS AND REHABILITATION
 Adult Programs Key Performance Indicators
 October 2010

Academic Education Utilization Rate



Academic Programming

Attendance Rates	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10
Programming Hours (X-time)	619,094	479,883	447,420	316,252	359,143	330,266	380,859	439,467	409,018	690,146	666,468	704,741
All Hours (XSEA-time)	950,189	825,839	857,413	567,735	625,549	567,631	597,073	675,721	631,373	996,065	905,028	1,018,169
Utilization Rate	65.2%	58.1%	52.2%	55.7%	57.4%	58.2%	63.8%	65.0%	64.8%	69.3%	73.6%	69.2%