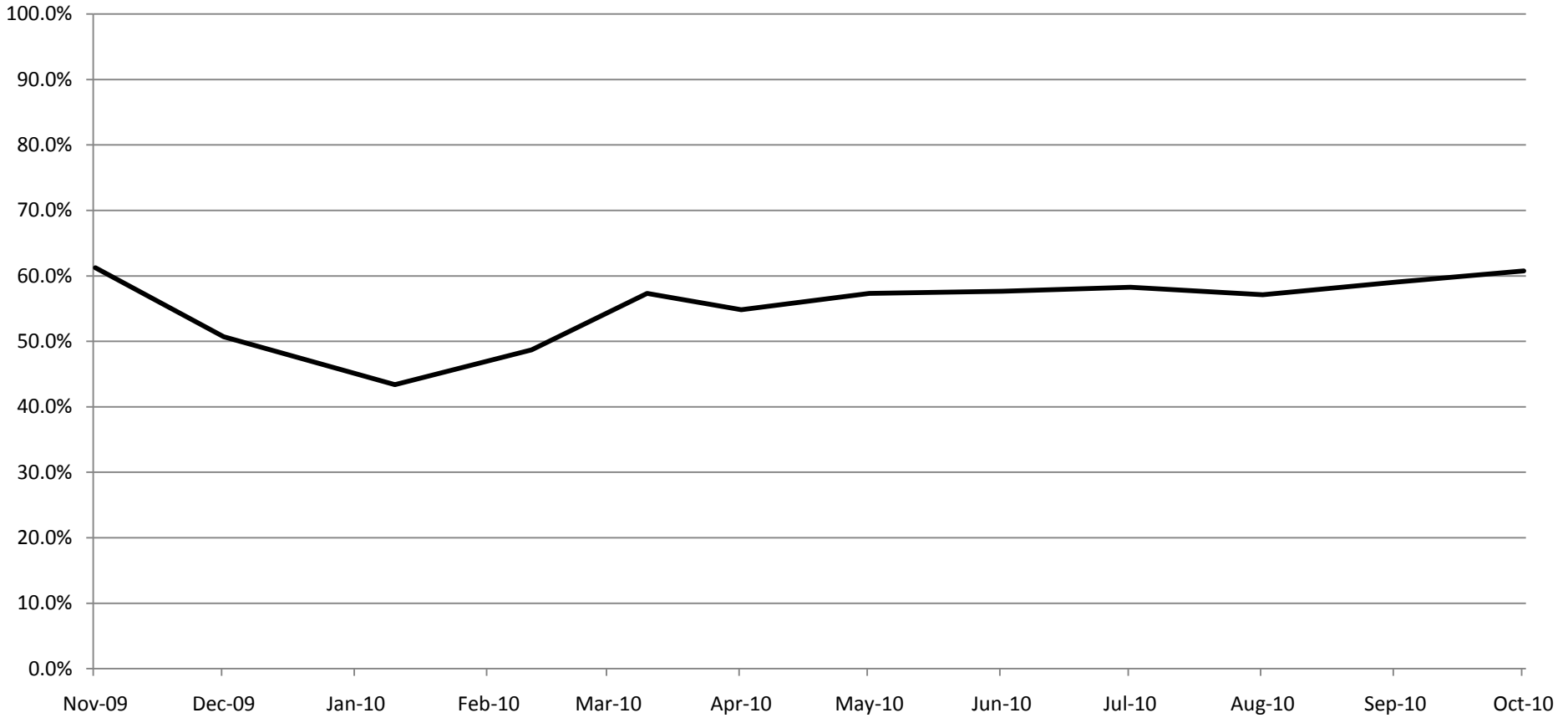


DEPARTMENT OF CORRECTIONS AND REHABILITATION
 Adult Programs Key Performance Indicators
 October 2010

Vocational Education Utilization Rate



Vocational Programming												
Attendance Rates	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10
Programming Hours (X-time)	396,020	272,059	238,902	164,580	241,451	186,016	222,830	218,325	199,409	287,820	244,403	286,372
All Hours (XSEA-time)	646,489	536,522	550,869	337,981	421,158	339,156	388,616	378,589	342,218	503,862	413,874	471,456
Utilization Rate	61.3%	50.7%	43.4%	48.7%	57.3%	54.8%	57.3%	57.7%	58.3%	57.1%	59.1%	60.7%