County Delivery System Prior to July 1, 2012

	Bed Needs	Design Capacity	Staff capacity beginning fiscal yr 2012/13	Extra Space	Over crowding Rate
CIM	489	307	461	-28	150%
DVI	979	695	1112	134	160%
HDSP	106	100	150	44	150%
NKSP	2124	1884	3637	1513	193%
RJD	519	400	600	81	150%
SQ	615	494	742	128	150%
WSP	2515	2184	4256	1741	195%
TOTALS	7346	6064	10958	3612	164%

County Delivery System Ending 2012/13

	Bed Needs	Design Capacity	Staff capacity End fiscal year 2012/13	Extra Space	Over crowding Rate
CIM	519	307	461	-58	150%
DVI	455	299	449	-6	150%
NKSP	2796	1884	2824	28	150%
SQ	361	247	371	10	150%
WSP	3216	2184	3276	60	150%
TOTALS	7346	4921	7381	35	150%