



California Correctional Center

CALIFORNIA CORRECTIONAL CENTER STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	7.0	6.0	-1.0
<i>Custody**</i>	Lieutenant	45.1	20.4	-24.7
	Sergeant	82.3	81.0	-1.3
	Officer	566.5	500.6	-65.9
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	7.0	7.5	0.5
	CCI	35.1	23.0	-12.1
<i>Support Services</i>	Total PY	135.1	127.5	-7.6
<i>Support Services (Camps)</i>	Total PY	7.0	8.0	1.0
<i>Canteen</i>	Total PY	9.0	9.0	0.0
<i>Canteen (Camps)</i>	Total PY	1.0	1.0	0.0
<i>Food Services</i>	Total PY	25.6	24.8	-0.8
<i>Food Services (Camps)</i>	Total PY	3.0	3.0	0.0
<i>Personnel</i>	Total PY	18.4	19.0	0.6
<i>Plant Operations</i>	Total PY	55.0	53.0	-2.0
<i>Plant Operations (Camps)</i>	Total PY	2.0	3.0	1.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	29.0	31.0	2.0
<i>Vocation</i>	Total PY	8.0	11.0	3.0
<i>Dental</i>	Total PY	35.5	34.0	-1.5
<i>Mental Health</i>	Total PY	3.0	11.0	8.0
Custody	Subtotal	751.0	646.5	-104.5
Non Custody	Subtotal	262.1	254.3	-7.8
Inmate Programs	Subtotal	37.0	42.0	5.0
Health Care	Subtotal	38.5	45.0	6.5
Institution Total		1,088.6	987.8	-100.8

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CALIFORNIA CORRECTIONAL CENTER HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
FACILITY A														
Abel Unit	Dorm	224	336	I	GP									
Baker Unit	Dorm	224	336	I	GP									
Charlie Unit	Dorm	160	240	I	GP									
Arnold Unit	Dorm	242	242	I	GP									
Total		850	912											
FACILITY B														
Delta Unit	Dorm	224	336	II	GP									
Echo Unit	Dorm	224	336	II	GP									
Fox Unit	Dorm	160	240	II	GP									
Total		608	912											
FACILITY C														
Bldg 1	270 Cells	100	150	III	GP									
Bldg 2	270 Cells	100	150	III	GP									
Bldg 3	270 Cells	100	150	III	GP									
Bldg 4	270 Cells	100	125	N/A	ASU									
Bldg 5	270 Cells	100	150	III	GP									
Total		500	725											
Camps														
Camp #1	Dorm	120	120	I	CMP									
Camp #2	Dorm	100	100	I	CMP									
Camp #3	Dorm	120	120	I	CMP									
Camp #4	Dorm	120	120	I	CMP									
Camp #5	Dorm	100	100	I	CMP									
Camp #6	Dorm	100	100	I	CMP									
Camp #7	Dorm	100	100	I	CMP									
Camp #8	Dorm	120	120	I	CMP									
Camp #9	Dorm	80	80	I	CMP									
Camp #10	Dorm	100	100	I	CMP									
Camp #11	Dorm	100	100	I	CMP									
Camp #12	Dorm	100	100	I	CMP									
Total		1260	1260											
Firehouse														
Firehouse 1		8	8	I	GP									
Firehouse 2		9	9	I	GP									
Total		17	17											
GRAND TOTAL		3,235	3,826			0	1,454	540	297	0	0			

% OF STAFFED CAPACITY					
0%	38%	14%	8%	0%	0%

CALIFORNIA CORRECTIONAL CENTER PROGRAMMING PLAN

CCC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	2.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	1.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	3.0		2.0		2.0	
Television Specialist	1.0		2.0		2.0	
PE Teacher (Coach)	0.0		2.0		2.0	
TOTALS	17.0		17.0		17.0	
Academic Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	8.0	432	8.0	432	8.0	432
Isolated Population	1.0	108	1.0	108	1.0	108
Voluntary Educ. Program	4.0	480	5.0	600	5.0	600
TOTALS	13.0	1,020	14.0	1,140	14.0	1,140
Career Technical Education						
	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	2.0	54	1.0	27	1.0	27
Building Maintenance		0	1.0	27	2.0	54
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing		0		0	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	0.0	0
TOTALS	7.0	189	9.0	243	11.0	297

CALIFORNIA CORRECTIONAL CENTER
PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	1,454	1,454	1,454
TOTALS	1,454	1,454	1,454
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Total Annual Capacity *	2,663	2,837	2,891

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services