



California Men's Colony

CALIFORNIA MEN'S COLONY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	6.0	5.0	-1.0
	Captain	9.0	7.0	-2.0
<i>Custody*</i>	Lieutenant	44.1	33.0	-11.1
	Sergeant	129.5	97.2	-32.3
	Officer	849.1	730.2	-118.9
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	15.7	9.0	-6.7
	CCI	48.3	30.0	-18.3
<i>Support Services</i>	Total PY	183.0	153.0	-30.0
<i>Canteen</i>	Total PY	8.0	8.0	0.0
<i>Food Services</i>	Total PY	35.0	42.8	7.8
<i>Personnel</i>	Total PY	25.0	24.0	-1.0
<i>Plant Operations</i>	Total PY	75.0	71.0	-4.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	48.0	48.0	0.0
<i>Vocation</i>	Total PY	9.0	13.0	4.0
<i>Dental</i>	Total PY	43.0	36.0	-7.0
<i>Mental Health</i>	Total PY	177.7	170.6	-7.1
Custody	Subtotal	1,106.7	914.4	-192.3
Non Custody	Subtotal	332.0	304.8	-27.2
Inmate Programs	Subtotal	57.0	61.0	4.0
Health Care	Subtotal	220.7	206.6	-14.1
Institution Total		1,716.4	1,486.8	-229.6

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CALIFORNIA MEN'S COLONY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
EAST FACILITY													
FACILITY A													
Bldg 1	Cells (O/U)	300	300	III	GP	X							
Bldg 2	Cells (O/U)	300	300	III	GP	X							
Total		600	600										
FACILITY B													
Bldg 3	Cells (O/U)	300	300	III	GP	X							
Bldg 4	Cells (O/U)	300	300	III	ASU/GP	X							
Total		600	600										
FACILITY C													
Bldg 5	Cells (O/U)	300	300	III	GP	X							
Bldg 6	Cells (O/U)	300	300	III	GP	X							
Total		600	600										
FACILITY D													
Bldg 7	Cells (O/U)	300	300	III	EOP	X						X	
Bldg 8	Cells (O/U)	300	300	III	EOP/GP	X						X	
Total		600	600										
Separate ASU													
ASU		25	25										
Total		25	25										
MH CRISIS BED													
MHCB		50	50	N/A	MHCB								
Total		50	50										
WEST FACILITY													
FACILITY E													
Dorms 1-10	Dorm	450	675	II	GP	X							
Total		450	675										
FACILITY F													
Dorms 11-20	Dorm	450	675	II	GP	X							
Total		450	675										
FACILITY G													
Dorms 22-28	Dorm	303	455	II	GP	X							
Total		303	455										
MSF													
Dorm 30	Dorm	44	44	I	Camp								
Dorm 31	Dorm	44	44	I	GP	X							
Dorm 32	Dorm	44	44	I	GP	X							
Dorm 33	Dorm	33	33	I	GP	X							
Dorm 34	Dorm	33	33	I	GP	X							
Firehouse		12	12	I	GP	X							
Total		210	210			539							
GRAND TOTAL		3,838	4,490			614	2,277	1,080	354	120	20		

% OF STAFFED CAPACITY					
14%	51%	24%	8%	3%	0%

CALIFORNIA MEN'S COLONY PROGRAMMING PLAN

CMC will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	4.0		3.0		3.0	
Office Technician	3.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	2.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	13.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		2.0		2.0	
TOTALS	29.0		20.0		20.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	13.0	702	16.0	864	20.0	1,080
Isolated Population		0		0		0
Voluntary Educ. Program	7.0	840	8.0	960	8.0	960
TOTALS	20.0	1,542	24.0	1,824	28.0	2,040
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0	1.0	27
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electric Work		0		0		0
Electronics	1.0	27	1.0	27	1.0	27
HVAC		0		0	1.0	27
Machine Shop	1.0	27	1.0	27	1.0	27
Masonry		0		0		0
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing		0		0	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	1.0	27
TOTALS	8.0	216	8.0	216	13.0	351

CALIFORNIA MEN'S COLONY
PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	120	288	72	144
Cognitive-Behavioral	0	0	0	0	144	480
TOTALS	120	288	120	288	216	624
Employment Programs	Program Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	0	0	-	871	-	871
TOTALS	0	0	20	1,099	20	1,099
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	603		603		603	
Support Services Assignments	2,277		2,277		2,277	
TOTALS	2,880		2,880		2,880	
Total Annual Capacity *	4,926		6,307		6,994	

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services