



**California Rehabilitation Center**

## CALIFORNIA REHABILITATION CENTER STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	7.0	5.0	-2.0
<i>Custody*</i>	Lieutenant	30.3	27.4	-2.9
	Sergeant	64.6	62.6	-2.0
	Officer	630.9	638.6	7.7
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	10.0	8.0	-2.0
	CCI	28.4	24.0	-4.4
<i>Support Services</i>	Total PY	148.4	126.0	-22.4
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	28.0	31.6	3.6
<i>Personnel</i>	Total PY	16.9	20.0	3.1
<i>Plant Operations</i>	Total PY	50.0	57.0	7.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	36.0	45.0	9.0
<i>Vocation</i>	Total PY	10.0	19.0	9.0
<i>Dental</i>	Total PY	32.0	30.0	-2.0
<i>Mental Health</i>	Total PY	30.8	36.5	5.7
<b>Custody</b>	Subtotal	<b>779.2</b>	<b>773.6</b>	<b>-5.6</b>
<b>Non Custody</b>	Subtotal	<b>255.3</b>	<b>246.6</b>	<b>-8.7</b>
<b>Inmate Programs</b>	Subtotal	<b>46.0</b>	<b>64.0</b>	<b>18.0</b>
<b>Health Care</b>	Subtotal	<b>62.8</b>	<b>66.5</b>	<b>3.7</b>
<b>Institution Total</b>		<b>1,143.3</b>	<b>1,150.7</b>	<b>7.4</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIFORNIA REHABILITATION CENTER HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP	FACILITY
<b>Level I</b>														
Firehouse	Dorm	10	10	II	GP									
<b>Total</b>		<b>10</b>	<b>10</b>											
<b>FACILITY A</b>														
Dorm 101	Dorm	44	66	II	GP									
Dorm 102	Dorm	44	66	II	GP									
Dorm 103	Dorm	44	66	II	GP									
Dorm 104	Dorm	44	66	II	GP									
Dorm 105	Dorm	44	66	II	GP									
Dorm 106	Dorm	50	75	II	GP									
Dorm 107	Dorm	44	66	II	GP									
Dorm 108	Dorm	44	66	II	GP									
Dorm 109	Dorm	50	75	II	GP									
Dorm 110	Dorm	50	75	II	GP									
Dorm 111	Dorm	50	75	II	GP									
Dorm 112	Dorm	50	75	II	GP									
<b>Total</b>		<b>558</b>	<b>837</b>											
<b>FACILITY B</b>														
Dorm 201	Dorm	50	75	II	GP									
Dorm 202	Dorm	50	75	II	GP									
Dorm 203	Dorm	50	75	II	GP									
Dorm 204	Dorm	50	75	II	GP									
Dorm 205	Dorm	50	75	II	GP									
Dorm 206	Dorm	50	75	II	GP									
Dorm 207	Dorm	50	75	II	GP									
Dorm 208	Dorm	50	75	II	GP									
Dorm 209	Dorm	50	75	II	GP									
Dorm 210	Dorm	50	75	II	GP									
Dorm 211	Dorm	50	75	II	GP									
Dorm 212	Dorm	50	75	II	GP									
Dorm 213	Dorm	50	75	II	GP									
Dorm 214	Dorm	100	150	II	GP									
<b>Total</b>		<b>750</b>	<b>1125</b>											
<b>FACILITY C</b>														
Dorm 301	Dorm	50	75	II	GP									
Dorm 302	Dorm	50	75	II	GP									
Dorm 303	Dorm	50	75	II	GP									
Dorm 304	Dorm	50	75	II	GP									
Dorm 305	Dorm	50	75	II	GP									
Dorm 306	Dorm	50	75	II	GP									
Dorm 307	Dorm	50	75	II	GP									
Dorm 308	Dorm	50	75	II	GP									
Dorm 309	Dorm	50	75	II	GP									
Dorm 310	Dorm	50	75	II	GP									
Dorm 311	Dorm	50	75	II	GP									
Dorm 312	Dorm	50	75	II	GP									
Dorm 313	Dorm	50	75	II	GP									
Dorm 314	Dorm	32	48	II	GP									
Dorm 315	Dorm	31	47	II	GP									
<b>Total</b>		<b>713</b>	<b>1070</b>											
<b>FACILITY D</b>														
Dorm 401	Dorm	43	65	II	SNY									
Dorm 402	Dorm	50	75	II	SNY									
Dorm 403	Dorm	47	71	II	SNY									
Dorm 404	Dorm	50	75	II	SNY									
Dorm 405	Dorm	48	72	II	SNY									
Dorm 406	Dorm	42	63	II	SNY									
Dorm 407	Dorm	40	60	II	SNY									
Dorm 408	Dorm	40	60	II	SNY									
Dorm 409	Dorm	40	60	II	SNY									
<b>Total</b>		<b>400</b>	<b>600</b>											
<b>GRAND TOTAL</b>		<b>2,431</b>	<b>3,642</b>			<b>0</b>	<b>2,225</b>	<b>972</b>	<b>540</b>	<b>140</b>	<b>228</b>			

% OF STAFFED CAPACITY					
0%	61%	27%	15%	4%	6%

# CALIFORNIA REHABILITATION CENTER PROGRAMMING PLAN

CRC will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	3.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	2.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	1.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	9.0		8.0		8.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
<b>TOTALS</b>	<b>22.0</b>		<b>21.0</b>		<b>21.0</b>	
<b>Academic Education</b>						
	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	10.0	540	14.0	756	18.0	972
Isolated Population		0		0		0
Voluntary Educ. Program	5.0	600	6.0	720	6.0	720
<b>TOTALS</b>	<b>15.0</b>	<b>1,140</b>	<b>20.0</b>	<b>1,476</b>	<b>24.0</b>	<b>1,692</b>
<b>Career Technical Education</b>						
	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics	2.0	54	2.0	54	2.0	54
Auto Repair		0		0		0
Building Maintenance		0	1.0	27	2.0	54
Carpentry	1.0	27	1.0	27	2.0	54
Computer Literacy		0		0	2.0	54
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	2.0	54	2.0	54
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing	1.0	27	0.0	0	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0	1.0	27	1.0	27
Welding		0		0		0
TBD		0		0	2.0	54
<b>TOTALS</b>	<b>9.0</b>	<b>243</b>	<b>12.0</b>	<b>324</b>	<b>19.0</b>	<b>513</b>

**CALIFORNIA REHABILITATION CENTER  
PROGRAMMING PLAN**

<b>OFFENDER SERVICES</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
<b>Contract Treatment Programs</b>	<b>Authorized Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>
Substance Abuse	120	288	140	336	192	384
Cognitive-Behavioral	0	0	0	0	288	960
<b>TOTALS</b>	<b>120</b>	<b>288</b>	<b>140</b>	<b>336</b>	<b>480</b>	<b>1,344</b>
<b>Employment Programs</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>
Transitions Program	0	0	228	20	20	228
Identification (ID) Project	0	0	-	1,104	-	1,104
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>1,124</b>	<b>20</b>	<b>1,332</b>
<b>ADDITIONAL INMATE ACTIVITIES</b>						
<b>Prison Industries Authority Programs</b>	<b>0</b>		<b>0</b>		<b>0</b>	
<b>Support Services Assignments</b>	<b>2,225</b>		<b>2,225</b>		<b>2,225</b>	
<b>TOTALS</b>	<b>2,225</b>		<b>2,225</b>		<b>2,225</b>	
<b>Total Annual Capacity *</b>	<b>3,896</b>		<b>5,485</b>		<b>7,106</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services