



California State Prison, Los Angeles County

CALIFORNIA STATE PRISON-LA COUNTY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
Management	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	6.0	6.0	0.0
Custody*	Lieutenant	32.3	27.8	-4.5
	Sergeant	68.9	77.8	8.9
	Officer	750.7	664.7	-86.0
Correctional Counselor	CCIII	2.0	1.0	-1.0
	CCII	12.0	10.5	-1.5
	CCI	44.5	27.0	-17.5
Support Services	Total PY	165.9	119.0	-46.9
Canteen	Total PY	8.0	8.0	0.0
Food Services	Total PY	38.0	35.4	-2.6
Personnel	Total PY	20.2	22.0	1.8
Plant Operations	Total PY	59.0	56.0	-3.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
Education	Total PY	33.0	31.0	-2.0
Vocation	Total PY	2.0	7.0	5.0
Dental	Total PY	41.0	35.0	-6.0
Mental Health	Total PY	89.1	107.6	18.5
Custody	Subtotal	923.4	820.8	-102.6
Non Custody	Subtotal	297.1	246.4	-50.7
Inmate Programs	Subtotal	35.0	38.0	3.0
Health Care	Subtotal	130.1	142.6	12.5
Institution Total		1,385.6	1,247.8	-137.8

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

CALIFORNIA STATE PRISON - LOS ANGELES COUNTY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
MSF													
Bldg 1	Dorm	100	100	I	GP	X							
Bldg 2	Dorm	100	100	I	GP	X							
Total		200	200										
FACILITY A													
Bldg 1	270 Cells	100	150	IV	GP								
Bldg 2	270 Cells	100	150	IV	GP								
Bldg 3	270 Cells	100	150	IV	GP								
Bldg 4	270 Cells	100	150	IV	GP								
Bldg 5	270 Cells	100	125	N/A	ASU								
Total		500	725										
FACILITY B													
Bldg 1	270 Cells	100	150	IV	GP								X
Bldg 2	270 Cells	100	150	IV	GP								X
Bldg 3	270 Cells	100	150	IV	GP								X
Bldg 4	270 Cells	100	150	IV	GP								X
Bldg 5	270 Cells	100	150	IV	GP								X
Total		500	750										
FACILITY C													
Bldg 1	270 Cells	100	150	IV	SNY	X							
Bldg 2	270 Cells	100	150	IV	SNY	X							
Bldg 3	270 Cells	100	150	IV	SNY	X							
Bldg 4	270 Cells	100	150	IV	SNY	X							
Bldg 5	270 Cells	100	150	IV	SNY	X							
Total		500	750										
FACILITY D													
Bldg 1	270 Cells	100	150	IV	EOP								
Bldg 2	270 Cells	100	150	IV	EOP								
Bldg 3	270 Cells	100	150	IV	GP								
Bldg 4	270 Cells	100	150	IV	GP								
Bldg 5	270 Cells	100	100	N/A	ASU EOP								
Total		500	700										
ASU													
STAND ALONE	ASU	100	125	N/A	ASU								
Total		100	125										

GRAND TOTAL	2,300	3,250				99	790	540	189	0	0		
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% OF STAFFED CAPACITY					
3%	24%	17%	6%	0%	0%

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY PROGRAMMING PLAN

LAC will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		1.0		1.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	7.0		2.0		2.0	
Tester	3.0		3.0		3.0	
Teaching Assistant	4.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	22.0		16.0		16.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	6.0	324	8.0	432	10.0	540
Isolated Population		0		0		0
Voluntary Educ. Program	5.0	600	5.0	600	5.0	600
TOTALS	11.0	924	13.0	1,032	15.0	1,140
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0	1.0	27
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0		0	2.0	54
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0	1.0	27	1.0	27
HVAC		0		0		0
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	1.0	27	1.0	27	1.0	27
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	2.0	54	4.0	108	7.0	189

CALIFORNIA STATE PRISON, LOS ANGELES COUNTY
PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	97	97	97
Support Services Assignments	790	790	790
TOTALS	887	887	887
Total Annual Capacity *	1,865	2,027	2,216

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services