



**Deuel Vocational Institution**

## DEUEL VOCATIONAL INSTITUTION STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	5.0	0.0
	Captain	5.0	5.0	0.0
<i>Custody*</i>	Lieutenant	33.3	25.4	-7.9
	Sergeant	73.6	64.0	-9.6
	Officer	609.1	421.2	-187.9
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	12.0	8.0	-4.0
	CCI	44.0	22.0	-22.0
<i>Support Services</i>	Total PY	170.5	130.5	-40.0
<i>Canteen</i>	Total PY	5.0	5.0	0.0
<i>Food Services</i>	Total PY	26.0	31.4	5.4
<i>Personnel</i>	Total PY	20.9	18.0	-2.9
<i>Plant Operations</i>	Total PY	63.0	63.0	0.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	18.0	24.0	6.0
<i>Vocation</i>	Total PY	0.0	5.0	5.0
<i>Dental</i>	Total PY	29.0	26.0	-3.0
<i>Mental Health</i>	Total PY	61.1	46.7	-14.4
<b>Custody</b>	Subtotal	<b>786.0</b>	<b>553.6</b>	<b>-232.4</b>
<b>Non Custody</b>	Subtotal	<b>290.4</b>	<b>252.9</b>	<b>-37.5</b>
<b>Inmate Programs</b>	Subtotal	<b>18.0</b>	<b>29.0</b>	<b>11.0</b>
<b>Health Care</b>	Subtotal	<b>90.1</b>	<b>72.7</b>	<b>-17.4</b>
<b>Institution Total</b>		<b>1,184.5</b>	<b>908.2</b>	<b>-276.3</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# DEUEL VOCATIONAL INSTITUTION HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>Dorms</b>													
B Dorm	Dorm	18	18	I	I	X							
D Dorm	Dorm	18	18	I	I	X							
E Dorm	Dorm	18	18	I	I	X							
G Dorm	E-Dorm	100	100	I	I	X							
Firehouse		10	10	I	I								
<b>Total</b>		<b>164</b>	<b>164</b>										
<b>HALL</b>													
East Hall	Cells	150	225	N/A	RC								X
West Hall	Cells	149	224	N/A	RC								X
<b>Total</b>		<b>299</b>	<b>449</b>										
<b>WINGS</b>													
C	Cells	132	198	II	GP								
D	Cells	132	198	II	GP								
E	Cells	132	198	II	GP								
F	Cells	132	198	II	GP								
G	Cells	132	198	II	GP								
H	Cells	132	198	II	GP								
J	Cells	130	195	II	GP								
K	Cells	143	143	II	GP								
L 1/2	Cells	96	120	N/A	ASU								
L 3	Cells	49	74	II	GP								
<b>Total</b>		<b>1210</b>	<b>1720</b>										
<b>GRAND TOTAL</b>		<b>1,673</b>	<b>2,332</b>			<b>109</b>	<b>466</b>	<b>216</b>	<b>162</b>	<b>0</b>	<b>0</b>		

% OF STAFFED CAPACITY					
5%	20%	9%	7%	0%	0%

## DEUEL VOCATIONAL INSTITUTION PROGRAMMING PLAN

DVI will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	1.0		1.0		1.0	
Office Technician	1.0		1.0		1.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	2.0		1.0		1.0	
Library Technical Ass't	0.0		0.0		0.0	
Tester	3.0		6.0		6.0	
Teaching Assistant	2.0		2.0		2.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
<b>TOTALS</b>	<b>13.0</b>		<b>16.0</b>		<b>16.0</b>	
<b>Academic Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	4.0	216	4.0	216	4.0	216
Isolated Population		0		0		0
Voluntary Educ. Program	1.0	120	4.0	480	4.0	480
<b>TOTALS</b>	<b>5.0</b>	<b>336</b>	<b>8.0</b>	<b>696</b>	<b>8.0</b>	<b>696</b>
<b>Career Technical Education</b>	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics		0		0		0
Auto Repair		0	1.0	27	1.0	27
Building Maintenance		0	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work		0		0		0
Electronics		0		0	1.0	27
HVAC	0.0	0	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0	0.0	0	0.0	0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
<b>TOTALS</b>	<b>0.0</b>	<b>0</b>	<b>4.0</b>	<b>108</b>	<b>5.0</b>	<b>135</b>

**DEUEL VOCATIONAL INSTITUTION  
PROGRAMMING PLAN**

<b>ADDITIONAL INMATE ACTIVITIES</b>			
<b>Prison Industries Authority Programs</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Support Services Assignments</b>	<b>431</b>	<b>431</b>	<b>431</b>
<b>TOTALS</b>	<b>531</b>	<b>531</b>	<b>531</b>
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<b>Total Annual Capacity *</b>	<b>867</b>	<b>1,335</b>	<b>1,362</b>

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services