



**California Substance Abuse Treatment Facility**

## CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	2.0	1.0	-1.0
	Assoc. Warden	7.0	7.0	0.0
	Captain	9.0	7.0	-2.0
<i>Custody*</i>	Lieutenant	41.3	38.2	-3.1
	Sergeant	95.2	93.0	-2.2
	Officer	953.0	905.7	-47.3
<i>Correctional Counselor</i>	CCIII	2.0	1.0	-1.0
	CCII	16.0	13.0	-3.0
	CCI	45.9	37.0	-8.9
<i>Support Services</i>	Total PY	195.0	156.0	-39.0
<i>Canteen</i>	Total PY	12.0	12.0	0.0
<i>Food Services</i>	Total PY	56.0	45.6	-10.4
<i>Personnel</i>	Total PY	29.6	25.0	-4.6
<i>Plant Operations</i>	Total PY	97.0	69.0	-28.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	61.0	56.0	-5.0
<i>Vocation</i>	Total PY	14.0	16.0	2.0
<i>Dental</i>	Total PY	48.0	43.5	-4.5
<i>Mental Health</i>	Total PY	53.1	92.5	39.4
<b>Custody</b>	Subtotal	<b>1,172.4</b>	<b>1,103.9</b>	<b>-68.5</b>
<b>Non Custody</b>	Subtotal	<b>395.6</b>	<b>313.6</b>	<b>-82.0</b>
<b>Inmate Programs</b>	Subtotal	<b>75.0</b>	<b>72.0</b>	<b>-3.0</b>
<b>Health Care</b>	Subtotal	<b>101.1</b>	<b>136.0</b>	<b>34.9</b>
<b>Institution Total</b>		<b>1,744.1</b>	<b>1,625.5</b>	<b>-118.6</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# SUBSTANCE ABUSE TREATMENT FACILITY HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
<b>FACILITY A</b>													
Bldg 1	270 Dorm	126	189	II	SNY								X
Bldg 2	270 Dorm	126	189	II	SNY								X
Bldg 3	270 Dorm	126	189	II	SNY								X
Total		378	567										
<b>FACILITY B</b>													
Bldg 1	270 Dorm	126	189	II	GP								X
Bldg 2	270 Dorm	126	189	II	GP								X
Bldg 3	270 Dorm	126	189	II	GP								X
Total		378	567										
<b>FACILITY C</b>													
Bldg 1	180 Cells	64	96	IV	GP								X
Bldg 2	180 Cells	64	96	IV	GP								X
Bldg 3	180 Cells	64	96	IV	GP								X
Bldg 4	180 Cells	64	96	IV	GP								X
Bldg 5	180 Cells	64	96	IV	GP								X
Bldg 6	180 Cells	64	96	IV	GP								X
Bldg 7	180 Cells	64	96	IV	GP								X
Bldg 8	180 Cells	64	96	IV	GP								X
Total		512	768										
<b>FACILITY D</b>													
Bldg 1	270 Cells	100	150	IV	SNY	X							X
Bldg 2	270 Cells	100	150	IV	SNY	X							X
Bldg 3	270 Cells	100	150	IV	SNY	X							X
Bldg 4	270 Cells	100	150	IV	SNY	X							X
Bldg 5	270 Cells	100	150	IV	SNY	X							X
Total		500	750										
<b>FACILITY E</b>													
Bldg 1	270 Cells	100	125	N/A	ASU								X
Bldg 2	270 Cells	100	150	III	SNY	X							X
Bldg 3	270 Cells	100	150	III	SNY	X							X
Bldg 4	270 Cells	100	150	III	SNY	X							X
Bldg 5	270 Cells	100	150	III	SNY	X						X	X
Total		500	725										
<b>FACILITY F</b>													
Bldg 1	SATCU Dorm	176	264	II	GP								X
Bldg 2	SATCU Dorm	176	264	II	GP							X	X
Bldg 3	SATCU Dorm	176	176	II	EOP							X	X
Total		528	704										
<b>FACILITY G</b>													
Bldg 1	Cells	176	176	II	SNY EOP								X
Bldg 2	Cells	176	264	II	SNY							X	X
Bldg 3	Cells	176	264	II	SNY							X	X
Total		528	704										
<b>ASU</b>													
Stand Alone	ASU	100	125	N/A	ASU								
Total		100	125										
<b>GRAND TOTAL</b>		<b>3,424</b>	<b>4,910</b>			<b>105</b>	<b>2,370</b>	<b>1,242</b>	<b>355</b>	<b>208</b>	<b>228</b>		

% OF STAFFED CAPACITY					
2%	48%	25%	7%	4%	5%

# CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY PROGRAMMING PLAN

SATF will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

<b>CORRECTIONAL EDUCATION</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
Principal	1.0		1.0		1.0	
Assistant Principal	5.0		3.0		3.0	
Office Technician	3.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	8.0		3.0		3.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	12.0		9.0		9.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		2.0		2.0	
<b>TOTALS</b>	<b>34.0</b>		<b>27.0</b>		<b>27.0</b>	
<b>Academic Education</b>						
	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
General Population	13.0	702	14.0	756	17.0	918
Isolated Population	3.0	324	3.0	324	3.0	324
Voluntary Educ. Program	12.0	1,440	9.0	1,080	9.0	1,080
<b>TOTALS</b>	<b>28.0</b>	<b>2,466</b>	<b>26.0</b>	<b>2,160</b>	<b>29.0</b>	<b>2,322</b>
<b>Career Technical Education</b>						
	<b>Authorized Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>	<b>Proposed Staff</b>	<b>Budgeted Capacity</b>
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0	1.0	27	1.0	27
Computer Literacy		0		0	1.0	27
Cosmetology		0		0		0
Electric Work	2.0	54	2.0	54	2.0	54
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry	1.0	27	1.0	27	1.0	27
Office Technologies	2.0	54	2.0	54	2.0	54
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	1.0	27
<b>TOTALS</b>	<b>13.0</b>	<b>351</b>	<b>14.0</b>	<b>378</b>	<b>16.0</b>	<b>432</b>

**CALIFORNIA SUBSTANCE ABUSE TREATMENT FACILITY  
PROGRAMMING PLAN**

<b>OFFENDER SERVICES</b>						
<b>Staff</b>	<b>FY 11-12</b>		<b>FY 12-13</b>		<b>FY 13-14</b>	
<b>Contract Treatment Programs</b>	<b>Authorized Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>	<b>Program Slots</b>	<b>Annual Capacity</b>
Substance Abuse	208	376	208	376	184	280
Cognitive-Behavioral	0	0	0	0	144	480
<b>TOTALS</b>	<b>208</b>	<b>376</b>	<b>208</b>	<b>376</b>	<b>328</b>	<b>760</b>
<b>Employment Programs</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>	<b>Program Slots</b>	<b>Annual Served</b>
Transitions Program	0	0	228	20	20	228
Identification (ID) Project	0	1,043	0	668	0	668
<b>TOTALS</b>	<b>0</b>	<b>1,043</b>	<b>228</b>	<b>688</b>	<b>20</b>	<b>896</b>
<b>ADDITIONAL INMATE ACTIVITIES</b>						
<b>Prison Industries Authority Programs</b>	<b>95</b>		<b>95</b>		<b>95</b>	
<b>Support Services Assignments</b>	<b>2,370</b>		<b>2,370</b>		<b>2,370</b>	
<b>TOTALS</b>	<b>2,465</b>		<b>2,465</b>		<b>2,465</b>	
<b>Total Annual Capacity *</b>	<b>6,701</b>		<b>6,067</b>		<b>6,875</b>	

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services