

FALL 2007 ADULT POPULATION PROJECTIONS



2008 – 2013

CALIFORNIA DEPARTMENT OF CORRECTIONS



CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION

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- Board of Parole Hearings
- Division of Adult Institutions
- Division of Adult Parole Operations
- Office of Budget Management
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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

On June 30, 2007, the total institution population was 173,312, less than 1.0 percent higher than the population of 172,561 on June 30, 2006. This compares to a 5.1 percent growth in the previous fiscal year, the highest growth in at least the last ten years. This slowed growth is largely due to fewer new admissions and more releases to parole.

The number of new admissions (NA) from court during fiscal year (FY) 2006/07 was 47,789, a decrease of 3.4 percent compared to the NAs for FY 2005/06. This compares to a 4.8 percent increase in the previous fiscal year.

The number of felon parole violators returned with a new term was 20,588 in FY 2006/07, a decrease of 1.1 percent over returns in FY 2005/06. This compares to a 10.8 percent increase in the previous fiscal year.

The number of felon parole violators returned to custody was 71,022 in FY 2006/07, an increase of 7.0 percent over returns in FY 2005/06. This compares to a 12.1 percent increase in the previous fiscal year.

The parole population on June 30, 2007 was 126,330, 8.4 percent higher than the population on June 30, 2006 of 116,563. This compares to a growth of 1.0 percent during the previous fiscal year. This increase was due to more releases from prison and fewer discharges.

The Fall 2007 Population Projections institution population is lower than the Spring 2007 Projections throughout most of the projection cycle, primarily due to decreased new admissions from court. The institution population is projected to be 175,418 on June 30, 2008, which is 2,818 lower than projected in Spring 2007. Although the current projections are lower than the previous projections, the population is predicted to continue to grow throughout the next six years. The population is projected to be 191,886 on June 30, 2013.

The Fall 2007 Population Projections parole population is projected to be much higher than forecasted in Spring 2007 throughout the projection cycle. On June 30, 2008, the population is projected to be 131,667, which is 5,599 higher than projected in Spring 2007. The parole population is projected to be 144,101 on June 30, 2013.

FALL 2007 ADULT POPULATION PROJECTIONS

ADULT POPULATION PROJECTIONS

Introduction

This document contains the California Department of Corrections and Rehabilitation's (CDCR) projections of the adult institution, parole, and outpatient populations for fiscal years (FY) 2007/08 through 2012/13. The projections are based upon the most current actual data for the adult prison population from the previous years. The projections take into account the effects of existing laws and regulations on the prison population. The potential effects of newly signed legislation that will come into effect during the current projections cycle is also considered, but only if the impact on the population can be estimated. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of the beginning of the projection process.

During FY 2006/07 two legislative bills were chaptered that are anticipated to have a significant impact on the state prison system. However, because it is not possible, at this time, to estimate the full impact on state prison and parole populations, these bills are not included in the Fall 2007 Population Projections. Further information on these bills are located in the appendix.

Projections Methodology and Caveats

The felon population projections presented in this report were developed using a custom designed simulation model. This model is conceptually designed around tracing the paths of individual offenders on a month-to-month basis as they come into and move through the correctional system. The model processes one felon at a time, thus providing rich detail regarding subpopulations and the movements of offenders within each subpopulation.

Offender movement in the modeling process is based on major factors that affect the population, such as new admissions from court, length of stay in prison, length of stay on parole and rate of return to prison from parole. This requires the application of sound and reasonable assumptions, which precludes simulations as being an "exact" science, but provides realistic projections of trends that are grounded in historical and current data.

The projections presented here assume that policies and practices in place at the time the projection is made will remain unchanged. However, it is highly likely that unpredictable changes will occur, creating an unexpected increase or decrease in the trends, which in turn, affects the accuracy of the projections. These changes will be incorporated into future projections. Furthermore, as is generally the case with population forecasting, the further out in the forecast horizon, the less accurate the projections will be.

Institution Population

Institution Trends

On June 30, 2007, the total institution population was 173,312. This is 0.4 percent (751) higher than the June 30, 2006 population. The total institution population growth has slowed tremendously compared to the 5.0 percent (8,382) growth seen from June 30, 2005 to June 30, 2006. The institution population experienced an annual compounded growth of 1.3 percent over the last ten years.

Table A shows the actual total population from June 30, 1998 through June 30, 2007. Table 1, in the appendix, displays a more detailed version of the actual population numbers.

Table A
Actual Institution Population
June 30, 2008 through June 30, 2013

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
1998	158,207	147,001	11,206
1999	162,604	150,581	11,483
2000	162,000	150,793	11,207
2001	161,497	150,785	10,712
2002	157,979	148,153	9,826
2003	160,931	150,851	10,080
2004	163,500	152,859	10,641
2005	164,179	153,323	10,856
2006	172,561	160,812	11,749
2007	173,312	161,424	11,888

Institution Projections

The institution population is projected to be 175,418 on June 30, 2008. The institution population is predicted to have continued growth throughout the projection cycle, with a projected population of 191,886 on June 30, 2013. This growth follows the trend seen in the actual prison population shown above in Table A. On the next page, Table B shows the projected population for the next six years. See Tables 1, 3 and 4 in the appendix for more detail.

Table B
 FALL 2007
 Projected Institution Population
 June 30, 2008 through June 30, 2013

<u>June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2008	175,418	163,242	12,176
2009	179,105	166,549	12,556
2010	183,171	170,163	13,008
2011	186,137	172,628	13,509
2012	189,226	175,373	13,853
2013	191,886	177,728	14,158

Placement Needs Projections

As in the Spring 2007 Projections, the Fall 2007 Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDCR’s Department Operations Manual. It is assumed that the male felon reception center population will fluctuate proportionately with the changes in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. The projections do not consider the impact of operational changes such as the need to single-cell Level IV inmates in the Enhanced Outpatient Program or the increase in indeterminate Security Housing Unit (SHU) terms. Each of these changes in policy or programs could result in the need for additional Level IV and SHU beds. Tables 5 and 6, located in the appendix, display the projected placement needs for the male felon and total male institution populations.

Institution Projections Comparison

The total institution population was 173,312 on June 30, 2007, or 1,898 lower than forecasted in the Spring 2007 Adult Population Projections . The difference is due to fewer new admissions and fewer parolees returned to custody than expected, partially offset by fewer first releases to parole than expected.

Table C below compares the Fall 2007 Adult Population Projections to the Spring 2007 Projections to highlight the differences between the two projections.

Table C
 FALL 2007
 Comparison of Fall 2007 with Spring 2007 Projections
 Institution Population
 June 30, 2008 through June 30, 2013

<u>June 30</u>	<u>Fall 2007 Projections</u>	<u>Spring 2007 Projections</u>	<u>Difference</u>
2007	173,312*	175,210	-1,898
2008	175,418	178,236	-2,818
2009	179,105	180,981	-1,876
2010	183,171	183,300	-129
2011	186,137	186,148	-11
2012	189,226	189,176	50
2013	191,886	-	-

* actual number

The Fall 2007 projected institution population is lower than the Spring 2007 Projections throughout most of the projection cycle. The population is projected to be 175,418 on June 30, 2008, 2,818 lower than projected in Spring 2007. The Fall 2007 projections continue to be lower than the Spring 2007, although the difference decreases to only 11 by June 30, 2011. By June 30, 2012, the population is projected to be 189,226, 50 higher than the Spring 2007 Projections. The difference in the projections is primarily due to decreased new admissions from court.

New Admissions

New Admission Trends

Table D, below, summarizes actual felon admissions to CDCR prisons from FY 1997/88 through FY 2006/07. Consistent with past practice, admission rates displayed in Tables D and E are expressed as the number of felon admissions to prison from court per 100,000 California residents, ages 18-49.

For FY 2006/07, the number of new admissions (NA) from court was 47,789. This is a decrease of 3.4 percent (-1,694) compared to the NAs at the same time period one year ago. New admissions during FY 2005/06 were 49,483 or 4.8 percent more (2,278) than those during FY 2004/05.

The decrease in NA's for this fiscal year ended a rise in admissions over the past four fiscal years. However, Table D, below, displays that felon admissions had been declining prior to FY 2002/03 when admissions suddenly increased by 8.3 percent (3,099), followed by an almost 12 percent increase in FY 2003/04.

Table D
Actual Total Felon Admissions
Fiscal Years 1997/98 through 2006/07

<u>Fiscal Year</u>	<u>Number of CDCR Felon Admissions*</u>	<u>State Population Ages 18-49 (In Thousands)</u>	<u>Admission Rate**</u>
1997/98	46,511	16,031.4	290.1
1998/99	44,983	16,215.1	277.4
1999/00	41,469	16,401.5	252.8
2000/01	39,350	16,613.3	236.9
2001/02	37,517	16,832.3	222.9
2002/03	40,616	16,997.8	238.9
2003/04	45,434	17,146.4	265.0
2004/05	47,205	17,293.5	273.0
2005/06	49,483	17,441.7	283.7
2006/07	47,789	17,589.5	271.7

* Not including Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.

** Number of CDCR felon admissions per 100,000 California state residents, ages 18-49.

New Admission Projections and Comparison

As shown in Table E, the Fall 2007 felon admissions projection is lower than the Spring 2007 Projections throughout the projection cycle. This change is mainly due to the fact that although felon admissions have continued to grow, the rate of growth has slowed. New admissions are projected based on trends.

Table E
 FALL 2007
 Projected Total Felon Admissions
 Fiscal Years 2007/08 through 2012/13

<u>Fiscal Year</u>	<u>Fall 2007</u>	<u>Spring 2007</u>	<u>Difference</u>	<u>Rate</u>
2007/08	47,729	49,114	-1,385	269.0
2008/09	48,271	50,138	-1,267	269.6
2009/10	48,822	50,534	-1,104	270.5
2010/11	49,379	50,854	-909	271.9
2011/12	49,941	50,627	-686	273.4
2012/13	50,508	-	-	-

Court Sentences

As shown in Table F, the average sentence for newly admitted felons and Parole Violators returned with New Terms (PV-WNT) was 46.7 months for FY 2006/07, a slight decrease compared to FY 2005/06. This was the fifth consecutive year the average sentence has decreased. Pre-confinement credits have remained relatively steady for the past ten years.

Table F
Average Sentence and Credits
For Felon New Admissions and PV-WNTs
(in months)

<u>Fiscal Year</u>	<u>Sentence</u> ¹	<u>Pre-confinement Credits</u>
1997/98	54.4	6.8
1998/99	54.7	6.9
1999/00	54.4	7.1
2000/01	53.3	7.0
2001/02	53.7	7.3
2002/03	53.2	7.2
2003/04	50.5	7.2
2004/05	48.3	7.2
2005/06	47.2	7.0
2006/07	46.7	7.1

¹Includes third-strike and other life commitments

The Work Incentive Program

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The Work Incentive Program applies to all felons who committed their offenses on or after January 1, 1983, and to those felons who committed their offenses before January 1, 1983, who choose to participate. Approximately 91 percent of the June 30, 2007, eligible population was earning a one-half sentence reduction, and participation is expected to continue at that level throughout the projection period. The Three Strikes Law limits credit earning to 20 percent for affected inmates. The Penal Code also limits persons who have been convicted of any violent felony to no more than a 15 percent sentence reduction.

Parole Violators

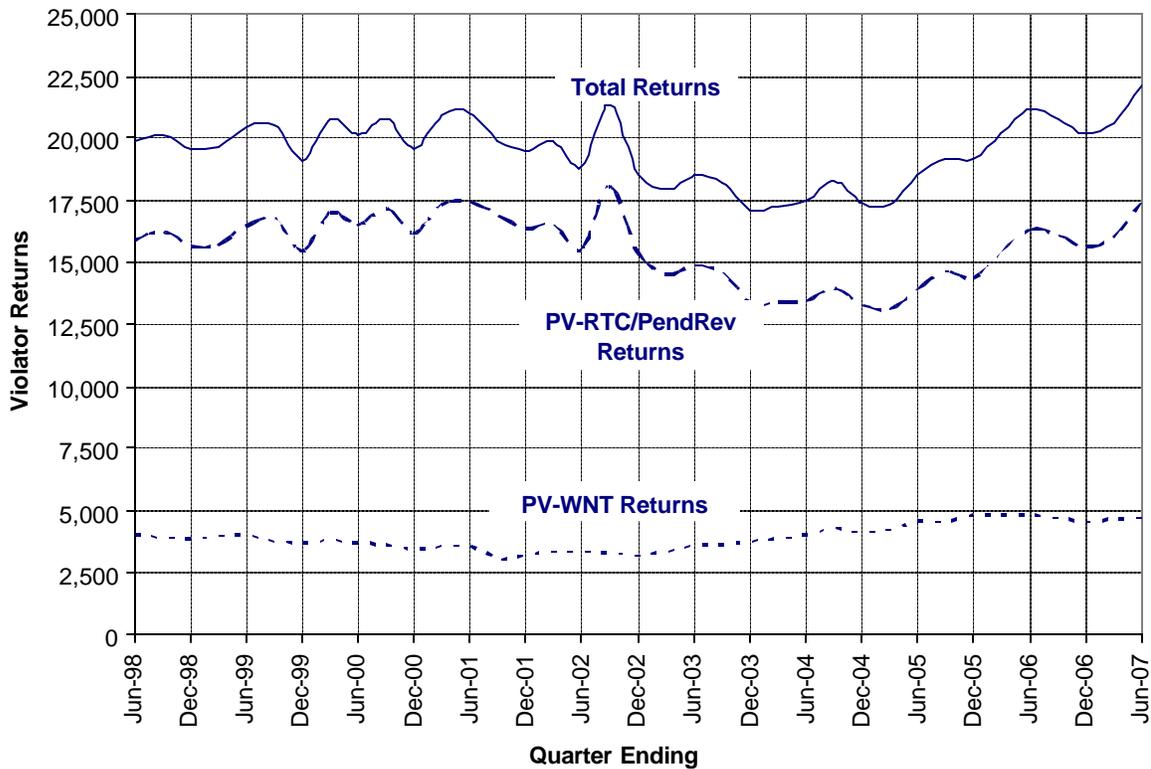
Male Parole Violator Trends

For the 6 month period from January to June 2007, there were 33,341 male felon Parole Violators Returned to Custody or Pending Parole Revocation (PV-RTC/PendRev), 83 more than projected in the Spring 2007 Projections. The corresponding return rate was 53.5, or less than 1.0 point lower than projected. There were 65,122 PV-RTC/PendRev returns during FY 2006/07. This is a 7.1 percent (4,322) increase over returns in FY 2005/06. The returns during FY 2005/06 were 11.8 percent (6,403) higher than during FY 2004/05.

There were 9,369 male felon PV-WNT returns for the same six month period from January to June 2007, 353 less than projected in the Spring 2007 Projections. The corresponding return rate was 15.1, or less than 1.0 point lower than projected. During FY 2006/07, the number of male felon PV-WNT returns was 18,635. This is a 2.0 percent (382) decrease over returns in FY 2005/06. Returns in FY 2005/06 were 10.5 percent (1,805) higher than those in FY 2004/05.

The graph below illustrates actual male felon parole violator returns for each quarter from June 1998 through June 2007.

Figure 1
Male Felon Parole Violator Returns
June 1998 through June 2007



Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
PV-WNTs are parole violators returned with new term.

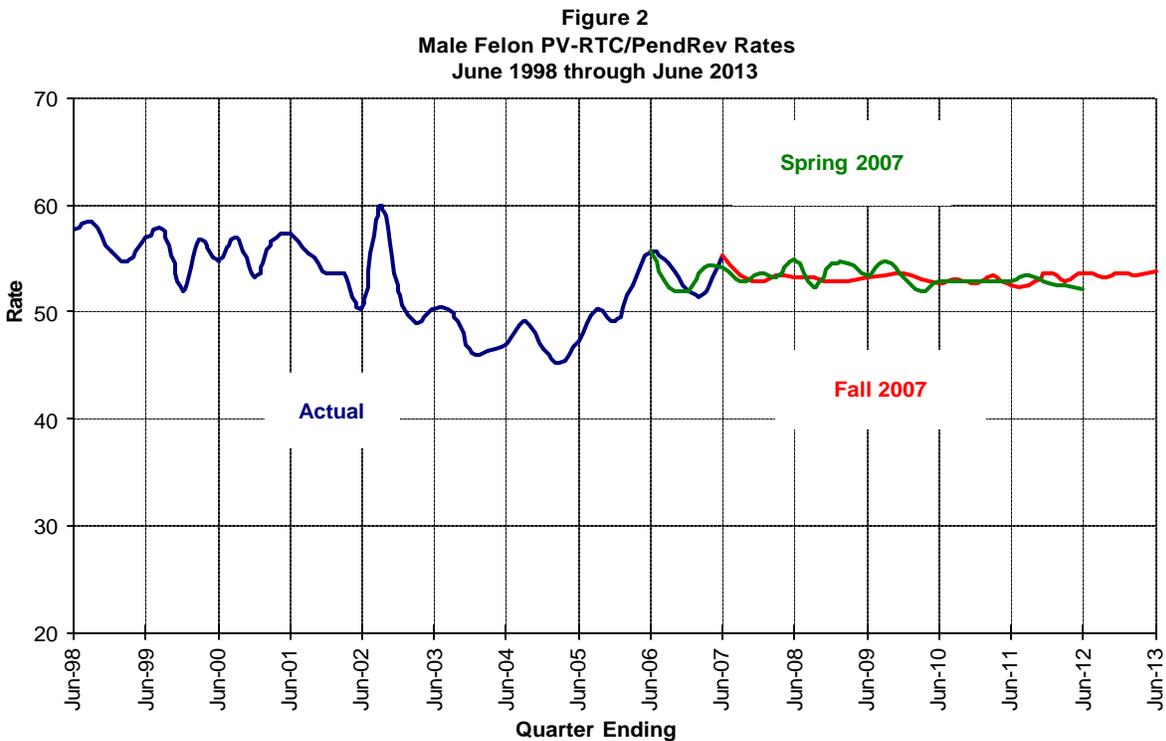
Male Felon Parole Violator Time Served

The average time served for male felon PV-RTCs during the January to June 2007 period was 4.1 months, resulting in an average for FY 2006-07 of about 4.0 months. This does not include parole violators returned pending revocation. The Fall 2007 Population Projections assume that the time served for this population will remain around 4.0 months, or about 2 days more than assumed in the Spring 2007 Population Projections.

Male Felon Parole Violator Projections and Comparisons

The Fall 2007 Projections assume the male felon PV-RTC/PendRev rate will slightly fluctuate throughout the projections cycle between the rates of 51.5 and 55.5

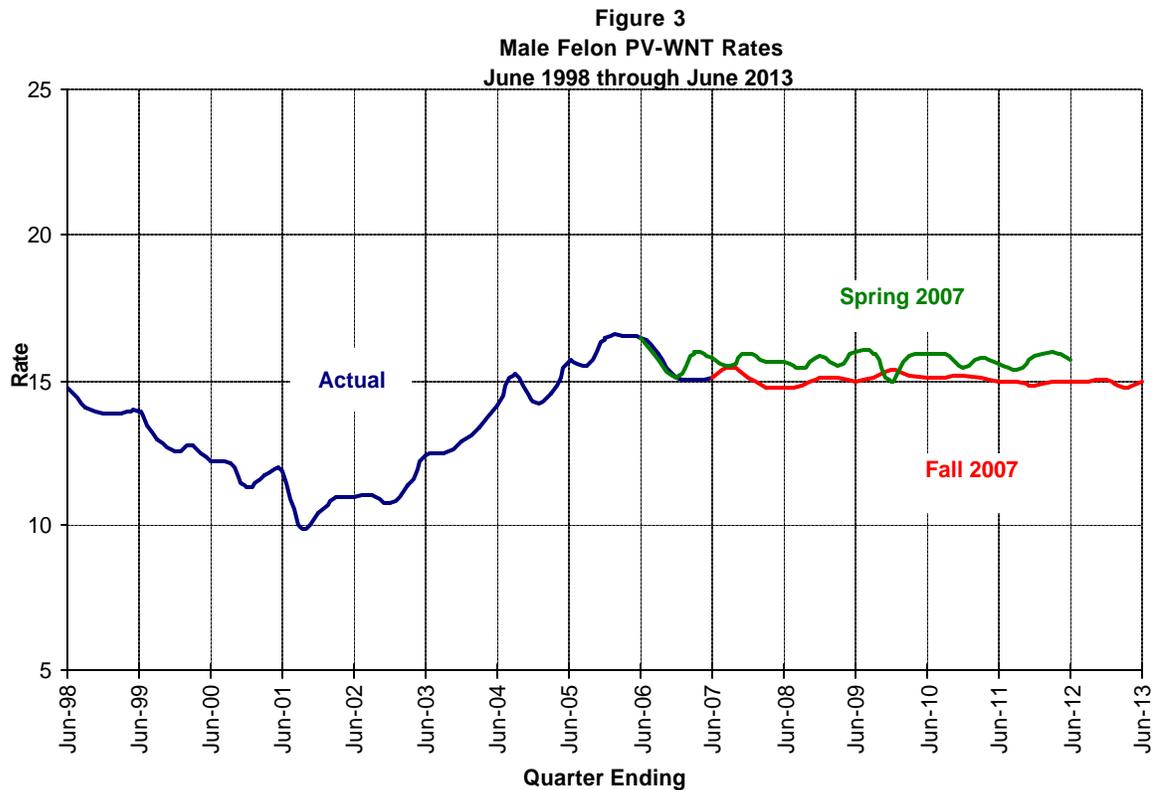
The return rate graph, below, displays the actual rates for the last ten fiscal years, along with the projected male PV-RTC/PendRev return rates for the new Fall 2007 projections. The previous Spring 2007 projections are also shown for comparison of the current projections with the previous projections.



Rates are calculated by dividing annualized returns by the average daily parole and Parolee-at-Large (PAL) populations then multiplying by 100.

The assumption for the Fall 2007 Projections is that the male felon PV-WNT rate will remain at about 15.0 throughout the projection cycle, less than 1 point lower than Spring 2007.

The return rate graph, below, displays the actual rates for the last ten fiscal years, along with the projected rates for the new Fall 2007 projections. The previous Spring 2007 projections are also shown for comparison of the current projections with the previous projection.



Rates are calculated by dividing annualized returns by the average daily parole and Parolee-at-Large (PAL) populations then multiplying by 100.

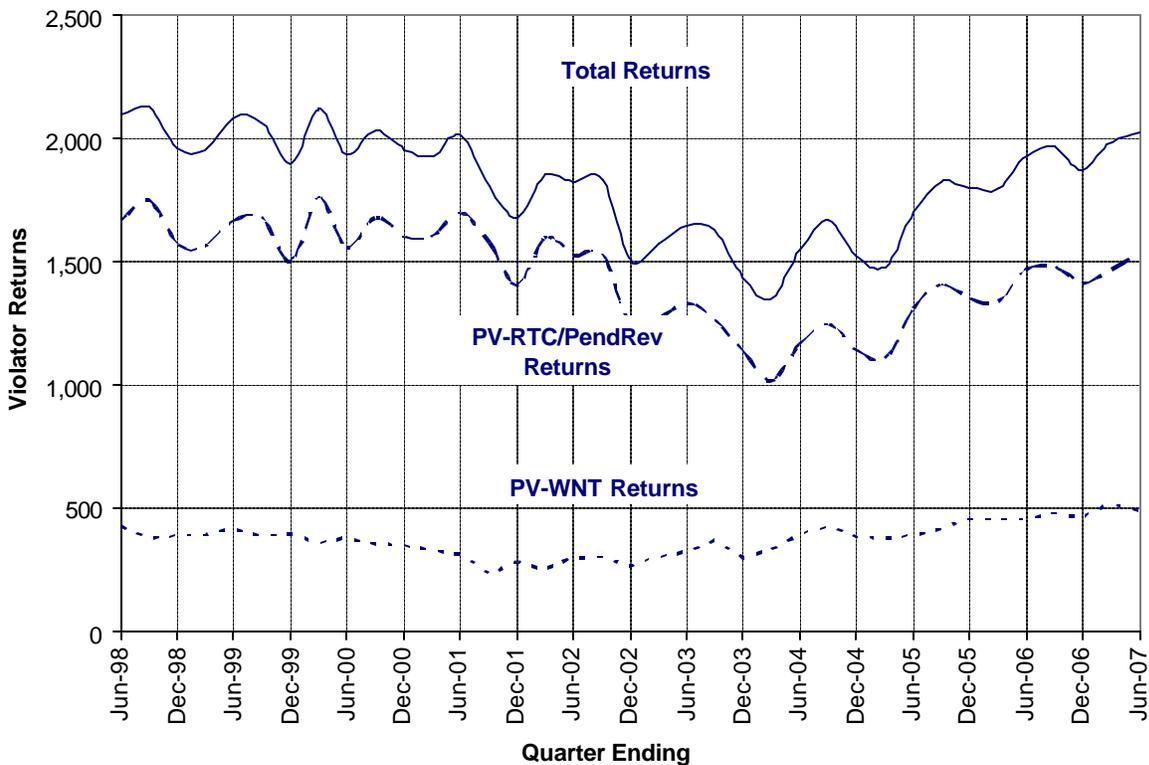
Female Felon Parole Violator Trends

There were 3,006 female felon PV-RTC/PendRev returns during the January to June 2007 period, 66 less than the Spring 2007 Projections. The corresponding return rate was 38.0, or about 1 point higher than projected.

There were 1,010 female felon PV-WNTs for the same January to June 2007 period, 33 more than the Spring 2007 Projections. The corresponding female felon PV-WNT return rate was 12.8, or about one half of a point higher than projected.

The graph below illustrates actual female felon parole violators returned to custody, for each quarter from June 1998 through June 2007.

Figure 4
Female Felon Parole Violator Returns
June 1998 through June 2007



Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
 PV-WNTs are parole violators returned with new term.

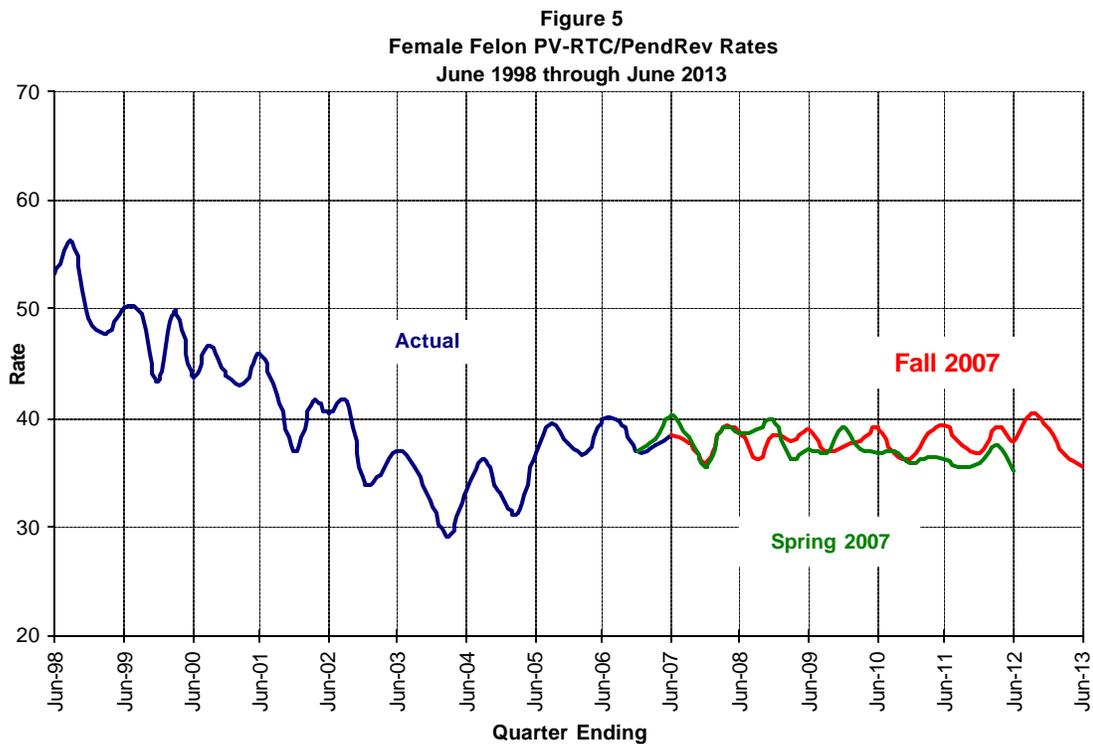
Female Felon Parole Violator Time Served

The average time served for female felon PV-RTCs during the 2006 calendar year was 3.8 months. This does not include parole violators pending revocation. The average time served during January through June 2007 time period was about 3.9 months, but the average for FY 2006-07 remained at about 3.8 months. The Fall 2007 Projections assume the time served for this population will remain close to the average, around 3.8 months.

Female Parole Violator Projections and Comparison

The Fall 2007 Population Projections assume that the female PV-RTC/PendRev rate will remain at 3.8 months, or about 1 day less than assumed in the Spring 2007 Population Projections.

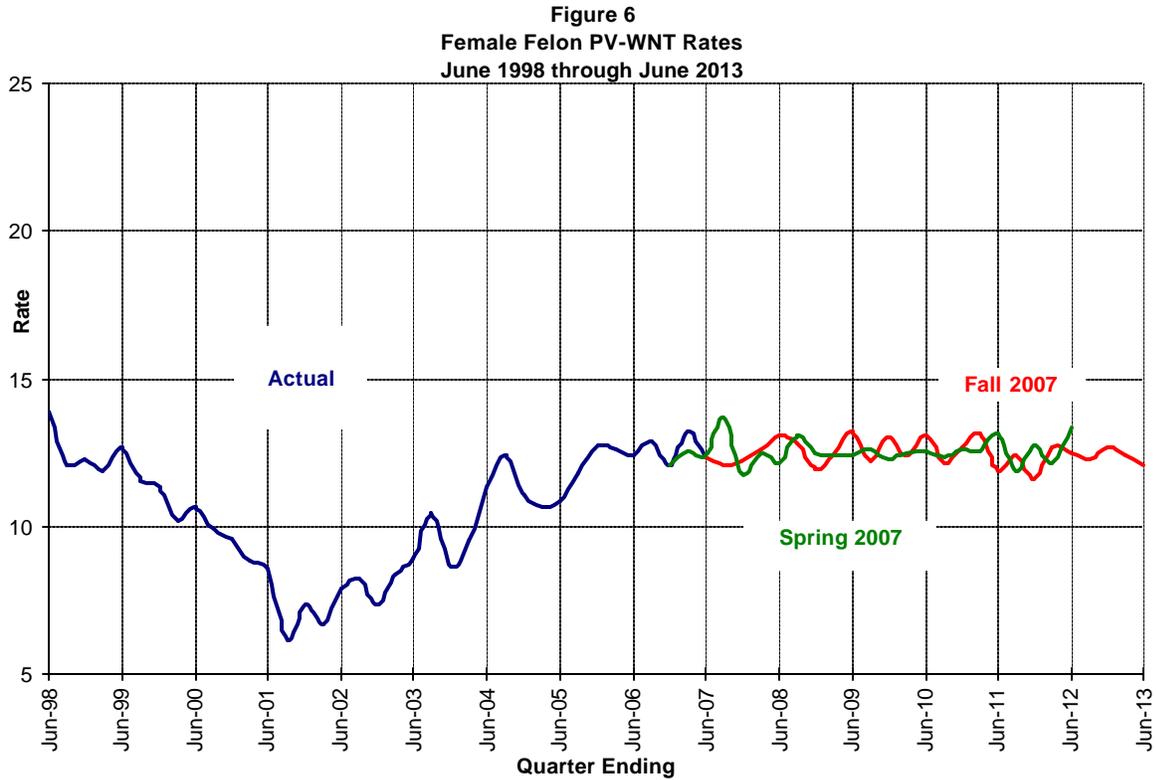
The return rate graph, below, displays the actual rates for the last ten fiscal years, along with the projected female felon PV-RTC/PendRev return rates for the new Fall 2007 projections. The previous Spring 2007 projections are also shown for comparison of the current projections with the previous projections.



Rates are calculated by dividing annualized returns by the average daily parole and Parolee-at-Large (PAL) populations then multiplying by 100.

The Fall 2007 Projections assume the female PV-WNT rate will only decrease slightly throughout the projection cycle.

The return rate graph, below, displays the actual rates for the last ten fiscal years, along with the projected rates for the new Fall 2007 projections. The previous Spring 2007 projections are also shown for comparison of the current projections with the previous projection.



Rates are calculated by dividing annualized returns by the average daily parole and Parolee-at-Large (PAL) populations then multiplying by 100

Parole Population

Parole Population Trends

The parole population on June 30, 2007 was 126,330. This is 8.4 percent (9,767) higher than the June 30, 2006 parole population. The male population was 112,057 on June 30, 2007 and the female parole population was 14,273. Table G, below, displays the actual parole population numbers. Table 2, in the appendix, displays a more detailed version of the actual parole population.

Table G
Actual Parole and Outpatient Population
Supervised in California
June 30, 1998 through June 30, 2007

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
1998	108,750	97,587	11,163
1999	112,494	100,716	11,778
2000	119,298	106,505	12,793
2001	119,636	106,396	13,240
2002	120,336	107,136	13,200
2003	116,173	103,371	12,802
2004	112,685	100,399	12,286
2005	115,371	102,783	12,588
2006	116,563	103,551	13,012
2007	126,330	112,057	14,273

Felon Parole Population Trends

On June 30, 2007, the felon parole population was 123,087, which is 9,815 higher than the June 30, 2006 felon parole population. The largest increase for this population, during FY 2006/07 occurred during the October to December 2006 time period when the population increased by 3.3 percent (3,776).

The male felon parole population was 109,506 on June 30, 2007, which is 8,656 higher than June 30, 2006. The largest increase for the male felons also occurred during the October to December 2006 time period when the population increased by 3.2 percent (3,266). Similarly, the female felon parole population also had its largest increase of 4.1 percent (510) during this same time period.

Felon Parole Movement Trends

Felon parole intake increased by 6.8 percent (10,986) during FY 2006/07, compared to an increase of only 3.2 percent in the previous fiscal year. Releases from prison to parole increased by 8.1 percent (10,171) during FY 2006/07, compared to an increase of 3.1 percent in the previous fiscal year.

Exits from parole increased by only 2.2 percent (3,503) during FY 2006/07, compared to a 4.3 percent (6,543) increase in the previous fiscal year. Discharges from parole decreased by 7.1 percent (2,599) during FY 2006/07, compared to a decrease of 8.4 percent during the previous fiscal year. All other exits from parole (PV-WNT, PV-RTC/PendRev, suspensions and deaths) increased by 4.9 percent (6,102) in FY 2006/07, compared to an increase of 8.7 (9,901) percent in the previous fiscal year. Tables 13 and 14, in the appendix, display all of the actual movements that occur within the total male and female felon parole populations.

Parole Population Projections

The parole population is projected to be 131,667 on June 30, 2008. The parole population is predicted to have continued growth throughout the projection cycle. On June 30, 2013 the parole population is projected to be 144,101. The projected growth follows the trend of significant growth seen in the actual population, as shown in Table G on the previous page. Below, Table H shows the projected parole population for the next six years.

Table H
 FALL 2007
 Projected Parole and Outpatient Population
 Supervised in California
 June 30, 2008 through June 30, 2013

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Total Females</u>
2008	131,667	117,098	14,569
2009	134,092	118,759	15,333
2010	135,886	119,956	15,930
2011	138,964	122,295	16,669
2012	141,271	123,937	17,334
2013	144,101	126,135	17,966

A more detailed breakout of the projected parole and outpatient population for the current and subsequent fiscal years is displayed in Table 11 in the appendix. Table 12 which displays the projected average daily parole numbers, in detail, for the current and subsequent fiscal years is also located in the appendix.

Felon Parole Movement Projections

Parole intake is anticipated to continue the increase seen in previous years but at a slower pace. By FY 2007/08, releases from prison to parole are anticipated to increase by 2.4 percent (3,224) compared to FY 2006/07 and in FY 2008/09 it is anticipated to increase by just 1.2 percent (1,699) compared to FY 2007/08.

Parole exits are expected to continue to increase but at a slightly higher pace than in the past two fiscal years. Total exits are projected to increase by 4.9 percent (8,047) by FY 2007/08 compared to FY 2006/07 and by 4.0 percent (6,801) in FY 2008/09 compared to FY 2007/08. While discharges had been decreasing, the Fall 2007 Projections anticipate that they will increase by 7.8 percent (2,641) in FY 2007/08 compared to FY 2006/07. By FY 2008/09, discharges are expected to increase by 3.4 percent (1,256) compared to the previous fiscal year. All other exits are expected to increase by 4.2 percent and 4.1 percent respectively.

The projected movements of the male and female felon parole populations for the current and subsequent fiscal years are detailed in tables 13 and 14 in the appendix. Additionally, the movement projections for the male and female civil narcotic addict outpatient population are detailed in tables 15 and 16 in the appendix.

Parole Projections Comparison

The total parole population was 126,330 on June 30, 2007, or 3,497 higher than projected in the Spring 2007 Projections. The primary reasons for this difference are mainly due to fewer discharges and fewer parolees returned to custody than expected, partially offset by fewer first releases to parole than expected. Table I, on the following page, displays the projected parole population for the next six years.

Table I
 FALL 2007
 Comparison of Fall 2007 with Spring 2007 Projections
 Parole Population
 June 30, 2008 through June 30, 2013

<u>Year End</u> <u>June 30</u>	<u>Fall 2007</u> <u>Projections</u>	<u>Spring 2007</u> <u>Projections</u>	<u>Difference</u>
2008	131,667	126,068	5,599
2009	134,092	128,041	6,051
2010	135,886	130,500	5,386
2011	138,964	132,410	6,554
2012	141,271	134,301	6,970
2013	144,101	-	-

The parole population is projected to be higher than forecasted in Spring 2007 throughout the projection cycle. The change is largely due to an increase in releases from prison as well as a decrease in discharges from parole. On June 30, 2008, the population is projected to be 131,667, which is 5,599 higher than projected in Spring 2007. By June 30, 2012, the parole population is projected to be 141,271 or 6,970 higher than the Spring 2007 Projections.

APPENDIX

Significant Chaptered Legislation and Initiatives

Legislation

The following legislative bills were chaptered and it is anticipated that they will have a significant impact on the state prison system. However, because it is not possible, at this time, to estimate the full impact on state prison and parole populations, these bills are not included in the Fall 2007 Population Projections.

- Chapter 7, Statutes of 2007 [Assembly Bill (AB) 900, Solorio], the Public Safety and Offender Rehabilitation Services Act of 2007, authorizes the Department of Corrections and Rehabilitation to design, construct, or renovate prison housing units, prison support buildings, and programming space in order to add additional beds in existing prisons, to acquire land, design, construct, and renovate reentry program facilities, and to construct and establish new buildings at facilities under the jurisdiction of the department to provide medical, dental, and mental health treatment or housing for inmates, as specified.
- Chapter 3, Statutes of 2007 [Senate Bill (SB) 40, Romero], Enacted in response to the decision of the United States Supreme Court in Cunningham v. California, 2007 U.S. LEXIS 1324 (U.S. 2007) relative to sentencing structures in California. Amends currently established triad terms of incarceration and required imposition of middle terms, as specified, to instead provide that the choice of the appropriate term would rest within the sound discretion of the court. Additionally, requires the Department of Corrections and Rehabilitation to post on its Internet web site updates of the number of felons admitted to state prison with at least one upper term sentence, as specified.

In addition to legislation, the Supreme Court in the Cunningham case ruled that imposition of the upper term was prohibited unless the finding of aggravation was determined by the jury, in the case of a jury trial. This may require the re-sentencing of inmates who received the upper term solely at the discretion of the presiding judge. This could result in the re-sentencing of such individuals to the middle term; thus reducing their period of incarceration or parole. The potential impact of this decision cannot be determined at this time.

Initiatives

Currently, there are no initiatives that will have an impact on the state prison system.

Policy Changes

The CDCR is proposing to implement new parole regulations that will allow non-serious/non-violent parolees who meet the guidelines to earn discharge from parole after six months. If approved by the Board of Parole Hearings, these regulations will be put into effect as soon as November 2007. It is anticipated that this change will have an impact on the institution and parole population but it is not possible to estimate the full impact at this time.

Fall 2007 Adult Population Projections

Table 1
 Institution Population
 June 30, 1998 through June 30, 2013

<u>As of June 30</u>	<u>Total</u>	<u>Total Males</u>	<u>Male Felons</u>	<u>Male Addicts¹</u>	<u>Male Others²</u>	<u>Total Females</u>	<u>Female Felons</u>	<u>Female Addicts¹</u>	<u>Female Others²</u>
Actual									
1998	158,207	147,001	144,805	1,924	272	11,206	10,594	562	50
1999	162,064	150,581	148,621	1,703	257	11,483	10,949	495	39
2000	162,000	150,793	148,754	1,776	263	11,207	10,620	535	52
2001	161,497	150,785	148,853	1,668	264	10,712	10,261	403	48
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62
2003	160,931	150,851	149,449	1,104	298	10,080	9,752	270	58
2004	163,500	152,859	151,493	1,086	280	10,641	10,339	261	41
2005	164,179	153,323	152,016	966	341	10,856	10,528	283	45
2006	172,561	160,812	159,616	908	288	11,749	11,335	366	48
2007	173,312	161,424	160,325	800	299	11,888	11,571	281	36
Projected									
2008	175,418	163,242	162,213	734	295	12,176	11,889	253	34
2009	179,105	166,549	165,535	719	295	12,556	12,275	248	33
2010	183,171	170,163	169,154	714	295	13,008	12,729	247	32
2011	186,137	172,628	171,620	713	295	13,509	13,230	247	32
2012	189,226	175,373	174,365	713	295	13,853	13,575	247	31
2013	191,886	177,728	176,720	713	295	14,158	13,880	247	31

¹ Civil Narcotic Addict commitments

² Others include county diagnostic cases, other state/federal prisoners, county safekeepers and Juvenile Justice (JJ) wards.

Fall 2007 Adult Population Projections

Table 2
 Parole and Outpatient Population
 Supervised in California
 June 30, 1998 through June 30, 2013

As of June 30	Total	Total Males	Male Felons	Male Outpatients ¹	Male Others ²	Total Females	Female Felons	Female Outpatients ¹	Female Others ²
Actual									
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
2000	119,298	106,505	103,453	1,899	1,153	12,793	12,033	603	157
2001	119,636	106,396	103,232	2,011	1,153	13,240	12,396	674	170
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
2005	115,371	102,783	99,930	1,473	1,380	12,588	11,946	458	184
2006	116,563	103,551	100,850	1,327	1,374	13,012	12,422	419	171
2007	126,330	112,057	109,506	1,264	1,287	14,273	13,581	504	188
Projected									
2008	131,667	117,098	114,653	1,205	1,240	14,569	13,904	479	186
2009	134,092	118,759	116,352	1,180	1,227	15,333	14,677	470	186
2010	135,886	119,956	117,561	1,172	1,223	15,930	15,276	468	186
2011	138,964	122,295	119,904	1,169	1,222	16,669	16,015	468	186
2012	141,271	123,937	121,546	1,169	1,222	17,334	16,680	468	186
2013	144,101	126,135	123,744	1,169	1,222	17,966	17,312	468	186

¹ Civil Narcotic Addict commitment releasees

Fall 2007 Adult Population Projections

Table 3
 Institution Population
 Fiscal Years 2007/08 through 2008/09

	Actual June 30 2007	Fiscal Year 2007/08				Fiscal Year 2008/09			
		Sep 30	Dec 31	Mar 31	Jun 30	Sep 30	Dec 31	Mar 31	Jun 30
		2007	2007	2008	2008	2008	2008	2009	2009
Community Correctional Centers ¹									
Male Felons	5,997	5,696	5,916	6,496	6,658	6,658	6,658	6,658	6,658
Female Felons	810	923	963	997	1,041	1,041	1,041	1,041	1,041
Total Felons	6,807	6,619	6,879	7,493	7,699	7,699	7,699	7,699	7,699
Prison Population									
Male Felons	154,328	155,186	154,988	154,813	155,555	156,480	156,882	157,553	158,877
Male Addicts ²	800	759	757	742	734	721	728	721	719
Male Others ³	299	287	289	297	295	287	289	297	295
Total Male	155,427	156,232	156,034	155,852	156,584	157,488	157,899	158,571	159,891
Female Felons	10,761	10,587	10,504	10,703	10,848	10,965	10,935	11,026	11,234
Female Addicts ²	281	263	259	256	253	253	250	250	248
Female Others ³	36	36	35	35	34	34	34	34	33
Total Female	11,078	10,886	10,798	10,994	11,135	11,252	11,219	11,310	11,515
Total Prison Population	166,505	167,118	166,832	166,846	167,719	168,740	169,118	169,881	171,406
Institution Population									
Male	161,424	161,928	161,950	162,348	163,242	164,146	164,557	165,229	166,549
Female	11,888	11,809	11,761	11,991	12,176	12,293	12,260	12,351	12,556
Total	173,312	173,737	173,711	174,339	175,418	176,439	176,817	177,580	179,105

¹ Community Correctional Center data are based on the bed activation schedules provided by the Divisions of Adult Institutions and Adult Parole Operations.

² Civil Narcotic Addict commitments

Fall 2007 Adult Population Projections

Table 4
 Average Daily Institution Population
 Fiscal Years 2007/08 through 2008/09

	Fiscal Year 2007/08					Fiscal Year 2008/09				
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average
Community Correctional Centers ¹										
Male Felons	5,707	5,786	6,186	6,581	6,065	6,658	6,658	6,658	6,658	6,658
Female Felons	861	943	980	1,019	951	1,041	1,041	1,041	1,041	1,041
Total Felons	6,567	6,729	7,166	7,600	7,016	7,699	7,699	7,699	7,699	7,699
Prison Population										
Male Felons	154,672	155,246	154,836	155,235	154,997	156,049	156,773	157,163	158,182	157,042
Male Addicts ²	777	760	745	738	755	729	726	720	720	724
Male Others ³	291	290	293	293	292	290	290	293	293	292
Total Male	155,740	156,296	155,873	156,266	156,044	157,068	157,790	158,175	159,194	158,057
Female Felons	10,651	10,553	10,574	10,778	10,639	10,892	10,982	10,919	11,130	10,981
Female Addicts ²	268	261	257	255	260	253	251	250	249	251
Female Others ³	36	36	35	34	35	34	34	33	33	34
Total Female	10,955	10,849	10,866	11,067	10,934	11,179	11,268	11,202	11,412	11,265
Total Prison Population	166,694	167,145	166,739	167,333	166,978	168,247	169,058	169,377	170,606	169,322
Institution Population										
Male	161,446	162,082	162,059	162,846	162,108	163,726	164,448	164,833	165,852	164,715
Female	11,815	11,792	11,846	12,086	11,885	12,220	12,309	12,243	12,453	12,306
Total	173,262	173,874	173,905	174,933	173,993	175,946	176,757	177,076	178,305	177,021

¹ Community Correctional Center data are based on the bed activation schedules provided by the Divisions of Adult Institutions and Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.

Fall 2007 Adult Population Projections

Table 5
 Projected Placement Needs for Male Felon Institution Population
 Fiscal Years 2007/08 through 2012/13

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Total Population
							PHU	SHU	Total	
2007/08	September 30	26,340	29,767	41,385	34,125	26,215	20	3,030	3,050	160,882
	December 31	26,150	30,029	41,075	34,270	26,320	20	3,040	3,060	160,904
	March 31	26,470	30,129	40,810	34,410	26,420	20	3,050	3,070	161,309
	June 30	26,950	30,278	40,725	34,650	26,530	20	3,060	3,080	162,213
2008/09	September 30	26,925	30,648	40,825	34,970	26,675	20	3,075	3,095	163,138
	December 31	26,870	30,720	40,805	35,230	26,800	20	3,095	3,115	163,540
	March 31	27,015	30,806	40,820	35,505	26,935	20	3,110	3,130	164,211
	June 30	27,480	30,975	40,985	35,865	27,085	20	3,125	3,145	165,535
2009/10	June 30	27,505	31,739	41,615	37,295	27,765	20	3,215	3,235	169,154
2010/11	June 30	27,875	31,570	41,890	38,485	28,480	20	3,300	3,320	171,620
2011/12	June 30	28,560	31,310	42,200	39,620	29,275	20	3,380	3,400	174,365
2012/13	June 30	29,020	30,915	42,475	40,680	30,125	25	3,480	3,505	176,720

Note: These projections assume that the male reception center population will increase proportionately with the increase in male felon intake.

Fall 2007 Adult Population Projections

Table 6
 Projected Placement Needs for Total Male Institution Population
 Fiscal Years 2007/08 through 2012/13

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Total Population
							PHU	SHU	Total	
2007/08	September 30	26,627	29,767	42,144	34,125	26,215	20	3,030	3,050	161,928
	December 31	26,439	30,029	41,832	34,270	26,320	20	3,040	3,060	161,950
	March 31	26,767	30,129	41,552	34,410	26,420	20	3,050	3,070	162,348
	June 30	27,245	30,278	41,459	34,650	26,530	20	3,060	3,080	163,242
2008/09	September 30	27,212	30,648	41,546	34,970	26,675	20	3,075	3,095	164,146
	December 31	27,159	30,720	41,533	35,230	26,800	20	3,095	3,115	164,557
	March 31	27,312	30,806	41,541	35,505	26,935	20	3,110	3,130	165,229
	June 30	27,775	30,975	41,704	35,865	27,085	20	3,125	3,145	166,549
2009/10	June 30	27,800	31,739	42,329	37,295	27,765	20	3,215	3,235	170,163
2010/11	June 30	28,170	31,570	42,603	38,485	28,480	20	3,300	3,320	172,628
2011/12	June 30	28,855	31,310	42,913	39,620	29,275	20	3,380	3,400	175,373
2012/13	June 30	29,315	30,915	43,188	40,680	30,125	25	3,480	3,505	177,728

Note: These projections assume that the male reception center population will increase proportionately with the increase in male felon intake.

Reception Center includes others as defined on Table 1. Level II includes civil narcotic addict commitments.

Fall 2007 Adult Population Projections

Table 7
 Movement of Male Felon Institution Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	31,366	10,504	4,706	16,097	59	30,869	15,251	15,030	588	434	160,050
	Oct-Dec	30,688	10,396	4,561	15,682	49	31,327	15,203	15,518	606	-424	159,626
	Jan-Mar	30,852	10,182	4,635	15,984	51	30,771	14,916	15,276	579	-242	159,384
	Apr-Jun	32,868	10,658	4,739	17,418	53	31,836	14,957	16,303	576	941	160,325
Total		125,774	41,740	18,641	65,181	212	124,803	60,327	62,127	2,349	709	
2007/08	Jul-Sep *	32,187	10,340	4,896	16,929	22	31,630	15,043	15,966	621	557	160,882
	Oct-Dec *	31,952	10,254	4,816	16,828	54	31,930	15,300	16,065	565	22	160,904
	Jan-Mar *	32,344	10,308	4,746	17,209	81	31,939	15,074	16,257	608	405	161,309
	Apr-Jun *	32,929	10,729	4,799	17,317	84	32,025	14,987	16,463	575	904	162,213
Total		129,412	41,631	19,257	68,283	241	127,524	60,404	64,751	2,369	1,888	
2008/09	Jul-Sep *	32,901	10,434	4,862	17,504	101	31,976	14,866	16,475	635	925	163,138
	Oct-Dec *	32,834	10,359	4,968	17,426	81	32,432	15,241	16,531	660	402	163,540
	Jan-Mar *	33,009	10,409	4,991	17,503	106	32,338	15,097	16,590	651	671	164,211
	Apr-Jun *	33,577	10,797	4,978	17,705	97	32,253	14,940	16,657	656	1,324	165,535
Total		132,321	41,999	19,799	70,138	385	128,999	60,144	66,253	2,602	3,322	

* Projected

¹Other intake includes JJ 'M' cases and transfers from other states

²Other outgo includes discharges and deaths.

Fall 2007 Adult Population Projections

Table 8
 Movement of Female Felon Institution Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>Total Outgo</u>	<u>First Parole</u>	<u>PV-RTC Parole</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	3,493	1,529	482	1,482	3,384	2,027	1,307	50	126	11,461
	Oct-Dec	3,365	1,492	461	1,412	3,462	1,993	1,432	37	-92	11,369
	Jan-Mar	3,495	1,507	518	1,470	3,405	1,954	1,405	46	36	11,405
	Apr-Jun	3,548	1,519	495	1,534	3,371	1,957	1,375	39	166	11,571
Total		13,901	6,047	1,956	5,898	13,622	7,931	5,519	172	236	
2007/08	Jul-Sep *	3,565	1,547	489	1,529	3,626	2,101	1,470	55	-61	11,510
	Oct-Dec *	3,443	1,475	499	1,469	3,486	2,014	1,424	48	-43	11,467
	Jan-Mar *	3,658	1,527	519	1,612	3,425	1,930	1,450	45	233	11,700
	Apr-Jun *	3,708	1,574	539	1,595	3,519	1,966	1,514	39	189	11,889
Total		14,374	6,123	2,046	6,205	14,056	8,011	5,858	187	318	
2008/09	Jul-Sep *	3,636	1,595	535	1,506	3,519	1,952	1,535	32	117	12,006
	Oct-Dec *	3,661	1,530	504	1,627	3,691	2,128	1,518	45	-30	11,976
	Jan-Mar *	3,739	1,573	534	1,632	3,648	2,027	1,564	57	91	12,067
	Apr-Jun *	3,871	1,617	571	1,683	3,663	2,029	1,573	61	208	12,275
Total		14,907	6,315	2,144	6,448	14,521	8,136	6,190	195	386	

* Projected

¹ Other outgo includes discharges and deaths.

Fall 2007 Adult Population Projections

Table 9
 Movement of Male Civil Narcotic Addict Institution Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	332	149	183	332	268	64	-7	901
	Oct-Dec	280	142	138	344	278	66	-28	873
	Jan-Mar	287	126	161	298	251	47	-40	833
	Apr-Jun	274	135	139	318	256	62	-33	800
	Total	1,173	552	621	1,292	1,053	239	-108	
2007/08	Jul-Sep *	257	122	135	298	212	86	-41	759
	Oct-Dec *	289	143	146	291	222	69	-2	757
	Jan-Mar *	271	132	139	286	198	88	-15	742
	Apr-Jun *	276	135	141	284	207	77	-8	734
	Total	1,093	532	561	1,159	839	320	-66	
2008/09	Jul-Sep *	267	130	137	280	195	85	-13	721
	Oct-Dec *	286	142	144	279	227	52	7	728
	Jan-Mar *	270	132	138	277	203	74	-7	721
	Apr-Jun *	275	135	140	277	211	66	-2	719
	Total	1,098	539	559	1,113	836	277	-15	

* Projected

¹ Other outgo includes discharges and deaths.

Fall 2007 Adult Population Projections

Table 10
 Movement of Female Civil Narcotic Addict Institution Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Other Outgo¹</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	89	61	28	87	66	21	-2	364
	Oct-Dec	77	55	22	93	84	9	-18	345
	Jan-Mar	99	70	29	98	77	21	-5	340
	Apr-Jun	72	56	16	135	121	14	-59	281
	Total	337	242	95	413	348	65	-84	
2007/08	Jul-Sep *	100	82	18	118	42	76	-18	263
	Oct-Dec *	110	83	27	114	40	74	-4	259
	Jan-Mar *	109	85	24	112	40	72	-3	256
	Apr-Jun *	107	83	24	110	38	72	-3	253
	Total	426	333	93	454	160	294	-28	
2008/09	Jul-Sep *	108	84	24	108	46	62	0	253
	Oct-Dec *	105	82	23	108	41	67	-3	250
	Jan-Mar *	108	84	24	108	45	63	0	250
	Apr-Jun *	106	82	24	108	40	68	-2	248
	Total	427	332	95	432	172	260	-5	

* Projected

¹ Other outgo includes discharges and deaths.

Fall 2007 Adult Population Projections

Table 11
 California Supervised Parole and Outpatient Population
 Fiscal Years 2007/08 through 2008/09

	Actual June 30 <u>2007</u>	Fiscal Year 2007/08				Fiscal Year 2008/09			
		Sep 30	Dec 31	Mar 31	Jun 30	Sep 30	Dec 31	Mar 31	Jun 30
		<u>2007</u>	<u>2007</u>	<u>2007</u>	<u>2008</u>	<u>2008</u>	<u>2008</u>	<u>2009</u>	<u>2009</u>
Male Population									
Felons	109,506	110,967	112,221	113,500	114,653	115,228	115,589	116,131	116,352
Outpatients ¹	1,264	1,246	1,243	1,218	1,205	1,183	1,194	1,183	1,180
Others ²	1,287	1,267	1,255	1,244	1,240	1,234	1,231	1,226	1,227
Total Male	112,057	113,480	114,719	115,962	117,098	117,645	118,014	118,540	118,759
Female Population									
Felons	13,581	13,901	13,996	13,986	13,904	14,214	14,506	14,628	14,677
Outpatients ¹	504	500	491	486	479	479	475	475	470
Others ²	188	186	186	186	186	186	186	186	186
Total Female	14,273	14,587	14,673	14,658	14,569	14,879	15,167	15,289	15,333
Total Population									
Felons	123,087	124,868	126,217	127,486	128,557	129,442	130,095	130,759	131,029
Outpatients¹	1,768	1,746	1,734	1,704	1,684	1,662	1,669	1,658	1,650
Others²	1,475	1,453	1,441	1,430	1,426	1,420	1,417	1,412	1,413
Total	126,330	128,067	129,392	130,620	131,667	132,524	133,181	133,829	134,092

¹ Civil Narcotic Addict commitment releasees

² Others include co-ops and other state/federal parolees.

Fall 2007 Adult Population Projections

Table 12
 Average Daily California Supervised Parole and Outpatient Population
 Fiscal Years 2007/08 through 2008/09

	Fiscal Year 2007/08					Fiscal Year 2008/09				
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	FY Average
Male Population										
Felons	110,679	111,637	112,710	114,034	112,265	114,911	115,358	115,760	116,172	115,550
Outpatients ¹	1,268	1,248	1,222	1,210	1,237	1,196	1,191	1,180	1,180	1,187
Others ²	1,278	1,263	1,253	1,244	1,260	1,239	1,234	1,232	1,229	1,234
Total Male	113,225	114,148	115,185	116,488	114,762	117,346	117,783	118,172	118,582	117,971
Female Population										
Felons	13,744	13,935	13,987	13,951	13,904	14,118	14,337	14,601	14,659	14,429
Outpatients ¹	503	494	487	483	492	478	476	474	473	475
Others ²	186	186	186	186	186	186	186	186	186	186
Total Female	14,433	14,615	14,660	14,620	14,582	14,782	14,999	15,262	15,318	15,090
Total Population										
Felons	124,423	125,572	126,697	127,985	126,169	129,029	129,694	130,361	130,831	129,979
Outpatients¹	1,770	1,742	1,709	1,693	1,729	1,674	1,667	1,655	1,653	1,662
Others²	1,465	1,449	1,439	1,430	1,446	1,425	1,420	1,418	1,415	1,420
Total	127,658	128,762	129,845	131,108	129,343	132,128	132,782	133,434	133,900	133,061

¹ Civil Narcotic Addict commitment releasees

² Others include co-ops and other state/federal parolees.

Fall 2007 Adult Population Projections

Table 13
 Movement of Male Felon Parole Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS²</u>	<u>Other Outgo³</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	38,177	30,256	7,490	431	36,854	4,457	13,847	10,543	8,007	1,335	102,185
	Oct-Dec	38,685	30,697	7,564	424	35,319	4,349	13,526	9,899	7,545	3,266	105,451
	Jan-Mar	38,265	30,167	7,663	435	36,007	4,435	13,800	10,110	7,662	2,737	108,188
	Apr-Jun	39,956	31,234	8,377	345	38,727	4,517	15,047	11,196	7,967	1,318	109,506
Total		155,083	122,354	31,094	1,635	146,907	17,758	56,220	41,748	31,181	8,656	
2007/08	Jul-Sep *	39,555	30,973	8,304	278	38,094	4,688	14,673	10,291	8,442	1,461	110,967
	Oct-Dec *	39,679	31,335	8,073	271	38,425	4,576	14,556	10,859	8,434	1,254	112,221
	Jan-Mar *	39,794	31,295	8,226	273	38,515	4,497	14,821	10,882	8,315	1,279	113,500
	Apr-Jun *	39,869	31,422	8,180	267	38,716	4,580	14,964	11,022	8,150	1,153	114,653
Total		158,897	125,025	32,783	1,089	153,750	18,341	59,014	43,054	33,341	5,147	
2008/09	Jul-Sep *	40,240	31,302	8,617	321	39,665	4,650	15,044	11,634	8,337	575	115,228
	Oct-Dec *	40,467	31,747	8,436	284	40,106	4,731	14,991	11,350	9,034	361	115,589
	Jan-Mar *	40,485	31,649	8,531	305	39,943	4,750	14,930	11,432	8,831	542	116,131
	Apr-Jun *	40,567	31,558	8,716	293	40,346	4,755	15,315	11,552	8,724	221	116,352
Total		161,759	126,256	34,300	1,203	160,060	18,886	60,280	45,968	34,926	1,699	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU) and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

Fall 2007 Adult Population Projections

Table 14
 Movement of Female Felon Parole Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Paroled</u>	<u>Reinstated</u>	<u>Other Intake¹</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>PALS²</u>	<u>Other Outgo³</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	4,499	3,331	1,105	63	4,323	441	1,256	1,399	1,227	168	12,590
	Oct-Dec	4,588	3,425	1,098	65	4,080	428	1,170	1,362	1,120	510	13,100
	Jan-Mar	4,475	3,358	1,065	52	4,211	490	1,240	1,342	1,139	327	13,427
	Apr-Jun	4,563	3,331	1,179	53	4,427	464	1,282	1,526	1,155	154	13,581
Total		18,125	13,445	4,447	233	17,041	1,823	4,948	5,629	4,641	1,159	
2007/08	Jul-Sep *	4,667	3,566	1,073	28	4,347	457	1,295	1,266	1,329	320	13,901
	Oct-Dec *	4,619	3,431	1,158	30	4,524	474	1,259	1,503	1,288	95	13,996
	Jan-Mar *	4,563	3,371	1,162	30	4,573	473	1,356	1,451	1,293	-10	13,986
	Apr-Jun *	4,650	3,476	1,145	29	4,732	513	1,354	1,538	1,327	-82	13,904
Total		18,499	13,844	4,538	117	18,176	1,917	5,264	5,758	5,237	323	
2008/09	Jul-Sep *	4,725	3,483	1,198	44	4,415	496	1,264	1,530	1,125	310	14,214
	Oct-Dec *	4,999	3,640	1,322	37	4,707	472	1,377	1,599	1,259	292	14,506
	Jan-Mar *	4,892	3,585	1,267	40	4,770	499	1,376	1,598	1,297	122	14,628
	Apr-Jun *	4,824	3,597	1,194	33	4,775	528	1,396	1,575	1,276	49	14,677
Total		19,440	14,305	4,981	154	18,667	1,995	5,413	6,302	4,957	773	

* Projected

¹ Other intake includes transfers direct from court, interstate parole unit (ISPU) and co-ops.

² PALS are parolees-at-large with warrant issued (absconded from parole supervision).

Fall 2007 Adult Population Projections

Table 15
 Movement of Male Civil Narcotic Addict Outpatient Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	310	268	42	386	6	156	73	151	-75	1,252
	Oct-Dec	313	278	35	267	6	121	48	92	42	1,294
	Jan-Mar	275	251	24	293	1	150	41	101	-21	1,273
	Apr-Jun	293	256	37	304	3	131	50	120	-9	1,264
Total		1,191	1,053	138	1,250	16	558	212	464	-63	
2007/08	Jul-Sep *	254	212	42	272	6	120	53	93	-18	1,246
	Oct-Dec *	264	222	42	267	6	131	54	76	-3	1,243
	Jan-Mar *	237	198	39	262	6	124	47	85	-25	1,218
	Apr-Jun *	246	207	39	259	6	126	49	78	-13	1,205
Total		1,001	839	162	1,060	24	501	203	332	-59	
2008/09	Jul-Sep *	234	195	39	256	6	122	48	80	-22	1,183
	Oct-Dec *	266	227	39	255	6	129	53	67	11	1,194
	Jan-Mar *	242	203	39	253	6	123	49	75	-11	1,183
	Apr-Jun *	250	211	39	253	6	125	51	71	-3	1,180
Total		992	836	156	1,017	24	499	201	293	-25	

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.

Fall 2007 Adult Population Projections

Table 16
 Movement of Female Civil Narcotic Addict Outpatient Population
 Fiscal Years 2006/07 through 2008/09

<u>Fiscal Year</u>	<u>Fiscal Quarter</u>	<u>Total Intake</u>	<u>Released</u>	<u>Reinstated</u>	<u>Total Outgo</u>	<u>PV-WNT</u>	<u>PV-RTC</u>	<u>RALS¹</u>	<u>Other Outgo²</u>	<u>Gain/Loss</u>	<u>Population End of Qtr</u>
2006/07	Jul-Sep	78	66	12	92	0	26	12	54	-13	406
	Oct-Dec	88	84	4	60	0	19	5	36	28	434
	Jan-Mar	79	77	2	80	0	25	4	51	-1	433
	Apr-Jun	127	121	6	56	0	14	9	33	71	504
	Total		372	348	24	288	0	84	30	174	85
2007/08	Jul-Sep *	47	42	5	51	0	11	11	29	-4	500
	Oct-Dec *	40	40	0	49	0	15	12	22	-9	491
	Jan-Mar *	43	40	3	48	0	15	11	22	-5	486
	Apr-Jun *	41	38	3	48	0	15	12	21	-7	479
	Total		171	160	11	196	0	56	46	94	-25
2008/09	Jul-Sep *	48	46	2	48	0	14	12	22	0	479
	Oct-Dec *	44	41	3	48	0	14	11	23	-4	475
	Jan-Mar *	48	45	3	48	0	15	12	21	0	475
	Apr-Jun *	43	40	3	48	0	15	12	21	-5	470
	Total		183	172	11	192	0	58	47	87	-9

* Projected

¹ RALS are releasees-at-large with warrant issued (absconded from parole supervision).

² Other outgo includes discharges and deaths.