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EXECUTIVE SUMMARY

This report contains the Fall 2012 Adult Population Projections for fiscal years 2012-13 through 2017-18.

On June 30, 2012, the total institution population was 135,238. This is 16.7 percent (27,130) lower than the total institution population on June 30, 2011. The institution population is projected to be 128,606 on June 30, 2013, a 4.9 percent decrease from the actual prison population on June 30, 2012.

The institution population is projected to continue to decrease through June 30, 2014, when it is expected to reach 127,285. However, in subsequent years, the population is expected to increase. By June 30, 2018, it is expected to be 131,291.

This projected increase in later years is due primarily to an anticipated increase in admissions from court. During the first six months of 2012, more new admissions from court arrived than were expected. The unexpected admissions fell into two main categories. First, there were offenders whose offenses made them eligible for either state prison or county jail. In the Spring 2012 Projections, it was assumed that all such offenders would go to county jail. Second, there were offenders returning to prison from county Post Release Community Supervision. Prior to the enactment of Public Safety Realignment legislation, such offenders would have been on state parole and would have returned to prison from parole as Parole Violators Returned with a New Term rather than as new admissions. It is expected that both of these trends will continue.

The total active parole and outpatient population on June 30, 2012 was 69,435. This is 23.5 percent (21,378) lower than the June 30, 2011 population. The parole population is predicted to continue to decline for the first three years of the projection cycle, falling to 29,115 by June 30, 2015. It is then expected to increase, reaching 32,175 by June 30, 2018.

The increase beginning in the fourth year reflects an earlier increase in admissions to prison who will subsequently exit to parole. Additionally, a recent legislative change eliminates mandatory discharge reviews for most parolees in the later years of the projection which is expected to decrease the number of one and two year discharges from parole.
Introduction

This report presents the California Department of Corrections and Rehabilitation’s (CDCR) adult institution and parole population projections for fiscal years 2012-13 through 2017-18. The projections are based upon the most current available data and take into account the effects of existing laws and regulations on the state prison and parole populations. The potential effects of newly signed legislation that will come into effect during the current projections cycle are also considered, but are only included if the impact on the State prison and/or parole populations can be quantified. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of June 30, 2012. Information about specific legislation that has been included in these projections is available in Appendix A. The projections methodology is described in Appendix B and Appendix C is a glossary of terms used in the projections. More detailed tables of the projections are included in Appendix D.

Institution Population

Institution Population Trends

On June 30, 2012, the total institution population was 135,238. This is 16.7 percent (27,130) lower than the total institution population on June 30, 2011. While the population had already been decreasing consistently for several years, the large decrease experienced during the last fiscal year was due primarily to a decrease in admissions to prison from court as a result of Public Safety Realignment (Realignment) legislation enacted in 2011. More information about this legislation is available in Appendix A.

Table A shows the actual institution populations from June 30, 2003 through June 30, 2012. Table 1 in Appendix D displays more detailed population numbers.

Table A
Actual Institution Population
June 30, 2003 through June 30, 2012

<table>
<thead>
<tr>
<th></th>
<th>Total Males</th>
<th>Total Females</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>150,851</td>
<td>10,080</td>
<td>160,931</td>
</tr>
<tr>
<td>2004</td>
<td>152,859</td>
<td>10,641</td>
<td>163,500</td>
</tr>
<tr>
<td>2005</td>
<td>153,323</td>
<td>10,856</td>
<td>164,179</td>
</tr>
<tr>
<td>2006</td>
<td>160,812</td>
<td>11,749</td>
<td>172,561</td>
</tr>
<tr>
<td>2007</td>
<td>161,424</td>
<td>11,888</td>
<td>173,312</td>
</tr>
<tr>
<td>2008</td>
<td>159,581</td>
<td>11,392</td>
<td>170,973</td>
</tr>
<tr>
<td>2009</td>
<td>156,805</td>
<td>11,027</td>
<td>167,832</td>
</tr>
<tr>
<td>2010</td>
<td>155,721</td>
<td>10,096</td>
<td>165,817</td>
</tr>
<tr>
<td>2011</td>
<td>152,803</td>
<td>9,565</td>
<td>162,368</td>
</tr>
<tr>
<td>2012</td>
<td>128,829</td>
<td>6,409</td>
<td>135,238</td>
</tr>
</tbody>
</table>
Institution Population Projections

The institution population is projected to be 128,606 on June 30, 2013, a 4.9 percent decrease from the actual prison population on June 30, 2012, shown above in Table A. The institution population is projected to continue to decrease through June 30, 2014. However, in subsequent years, the population is expected to increase. This projected increase is due primarily to an anticipated increase in admissions from court, which is discussed in more detail below in the Felon New Admissions section.

Table B shows the projected population for the next six years. See Tables 1, 3, and 4 in Appendix D for more detail.

Table B
Fall 2012 Projections
Institution Population
June 30, 2013 through June 30, 2018

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Males</th>
<th>Females</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>122,946</td>
<td>5,660</td>
<td>128,606</td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>121,691</td>
<td>5,594</td>
<td>127,285</td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td>122,128</td>
<td>5,628</td>
<td>127,756</td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>122,977</td>
<td>5,725</td>
<td>128,652</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>124,215</td>
<td>5,866</td>
<td>131,291</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>125,425</td>
<td>5,866</td>
<td>131,291</td>
<td></td>
</tr>
</tbody>
</table>

Comparison of Fall 2012 Projections to Spring 2012 Projections

Table C compares the Fall 2012 Projections to the Spring 2012 Projections. The institution population is projected to be higher than forecasted in the Spring 2012 Projections throughout the projections cycle. On June 30, 2013, the institution population is projected to be 128,606, less than one percent (932) higher than projected in the Spring 2012 Projections. Because the difference is attributable to an increase in admissions, the impact is cumulative over time; therefore, the difference between the projections grows each year. By June 30, 2018, the institution population is projected to be 131,291.

Due to recently passed legislation, all civil narcotic addicts are projected to exit the institution population by June 30, 2013. More information about this legislation is available in Appendix A.

Actual and projected movements for male and female felon institution populations are displayed in Tables 7 and 8 in Appendix D. Additionally, the population by age for the male and female felon institution populations are detailed in Tables 13 and 14 in Appendix D.
Figure 1 shows the actual and projected institution population for 2003 through 2018. As shown in the chart, the institution population reached a peak in 2007 and has been decreasing ever since. With the passage of Realignment, the population decreased dramatically in late 2011. The Fall 2012 Projections are slightly higher than the Spring 2012 Projections in the first few years, and this difference becomes larger over time.
Felon New Admissions

Table D summarizes actual felon new admissions (NAs) to CDCR from fiscal year 2002-03 through fiscal year 2011-12. NAs exclude Parole Violators Returned with a New Term (PV-WNTs) and Parole Violators Returned to Custody (PV-RTCs). Admission rates displayed in Tables D and E are expressed as the number of felon new admissions from court per 100,000 California residents, ages 18-49. New admissions have decreased substantially as a result of Realignment legislation enacted in 2011. In the last fiscal year, the number of NAs was 28,553, a decrease of 12,314, or 30.1 percent, compared to the number of NAs in fiscal year 2010-11.

Table D
Actual Total Felon New Admissions
Fiscal years 2002-03 through 2011-12

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Number of Felon New Admissions¹</th>
<th>State Population Ages 18-49 (In Thousands)²</th>
<th>Admission Rate³</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002-03</td>
<td>40,616</td>
<td>16,865.7</td>
<td>240.8</td>
</tr>
<tr>
<td>2003-04</td>
<td>45,434</td>
<td>16,965.1</td>
<td>267.8</td>
</tr>
<tr>
<td>2004-05</td>
<td>47,204</td>
<td>17,008.6</td>
<td>277.5</td>
</tr>
<tr>
<td>2005-06</td>
<td>49,474</td>
<td>17,021.8</td>
<td>290.7</td>
</tr>
<tr>
<td>2006-07</td>
<td>47,770</td>
<td>17,057.1</td>
<td>280.1</td>
</tr>
<tr>
<td>2007-08</td>
<td>46,263</td>
<td>17,111.2</td>
<td>270.4</td>
</tr>
<tr>
<td>2008-09</td>
<td>44,436</td>
<td>17,117.6</td>
<td>259.6</td>
</tr>
<tr>
<td>2009-10</td>
<td>44,700</td>
<td>17,169.2</td>
<td>260.4</td>
</tr>
<tr>
<td>2010-11</td>
<td>40,867</td>
<td>17,412.1</td>
<td>234.7</td>
</tr>
<tr>
<td>2011-12</td>
<td>28,553</td>
<td>17,673.6</td>
<td>161.6</td>
</tr>
</tbody>
</table>

¹ Excludes Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.
² Based on California Department of Finance Population estimates and projections. See the Methodology and Technical Notes Section in Appendix C for more information.
³ Number of CDCR felon admissions per 100,000 California State residents, ages 18-49.

Table E displays the projected number of NAs for Fall 2012, as well as the admission rate. The Fall 2012 NA Projection is higher than the Spring 2012 NA Projection. During the first six months of 2012, more NAs from court arrived than were expected. The unexpected admissions fell into two main categories. First, there were offenders whose offenses made them eligible for either state prison or county jail. In the Spring 2012 Projection, it was assumed that all such offenders would go to county jail. Second, there were offenders returning to prison from county Post Release Community Supervision. Prior to Realignment, such offenders would have been on state parole and would have returned to prison from parole as PV-WNTs rather than as NAs. It is expected that both of these trends will continue.

Actual and projected admissions from court for male and female felons are displayed in Tables 7 and 8 in Appendix D.
Table E
Fall 2012 Projections
Total Felon New Admissions
Fiscal years 2012-13 through 2017-18

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Number of Felon New Admissions¹</th>
<th>State Population Ages 18-49 (In Thousands)²</th>
<th>Admission Rate³</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>24,300</td>
<td>17,822.3</td>
<td>136.3</td>
</tr>
<tr>
<td>2013-14</td>
<td>24,408</td>
<td>17,970.9</td>
<td>135.8</td>
</tr>
<tr>
<td>2014-15</td>
<td>24,461</td>
<td>18,006.1</td>
<td>135.8</td>
</tr>
<tr>
<td>2015-16</td>
<td>24,567</td>
<td>18,154.8</td>
<td>135.3</td>
</tr>
<tr>
<td>2016-17</td>
<td>24,717</td>
<td>18,416.8</td>
<td>134.2</td>
</tr>
<tr>
<td>2017-18</td>
<td>24,891</td>
<td>18,565.4</td>
<td>134.1</td>
</tr>
</tbody>
</table>

¹ Excludes Division of Juvenile Justice cases, other state/federal admissions, or direct admissions to parole.
² Based on California Department of Finance Population estimates and projections. See the Methodology and Technical Notes Section in the Appendix for more information.
³ Number of CDCR felon admissions per 100,000 California State residents, ages 18-49.

**Felon Parole Violators**

Under Realignment, most parole violators no longer return to CDCR institutions for parole violations, but instead serve revocation time in county jail. This has dramatically decreased the number of parole violators that return to prison. As a result, the number of felon PV-RTC returns is expected to be less than 25 per year.

As discussed above in the *Felon New Admissions* section, felons who would have previously returned to prison as PV-WNTs are returning as NAs from Post Release Community Supervision. This has resulted in the Fall 2012 Projections for PV-WNTs being lower than the Spring 2012 Projections early in the projection cycle. However, in later years, a higher parole population than expected in Spring 2012 has resulted in more PV-WNTs than previously projected.

Actual and projected parole violator returns for male and female felons are displayed in Tables 7 and 8 in Appendix D.

**Felon Court Sentences**

As shown in Table F, the average sentence for newly admitted felons and PV-WNTs excluding third-strike and other life commitments for all offense groups combined was 53.8 months during fiscal year 2011-12, an increase of 8.1 months over the previous fiscal year. Much of this increase is attributable to Realignment, since most felons coming to CDCR arrive with more serious offenses and commensurate longer sentences. It is important to note, however, that even prior to Realignment there was already an increasing trend in the average length of sentence. This increasing trend was mainly in the category for crimes against persons, which contributes the bulk of admissions to CDCR. Longer sentences are directly related to longer lengths of stay in prison, which has an impact on the population.
Table F
Average Sentence and Credits (in Months)
For Felon New Admissions and PV-WNTs\(^1\)
By Offense Category

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Persons</th>
<th>Property</th>
<th>Drug</th>
<th>Other</th>
<th>All</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002-03</td>
<td>71.8</td>
<td>31.2</td>
<td>36.4</td>
<td>31.6</td>
<td>43.2</td>
</tr>
<tr>
<td>2003-04</td>
<td>69.3</td>
<td>30.4</td>
<td>35.7</td>
<td>31.5</td>
<td>41.8</td>
</tr>
<tr>
<td>2004-05</td>
<td>68.9</td>
<td>30.1</td>
<td>34.3</td>
<td>30.8</td>
<td>40.7</td>
</tr>
<tr>
<td>2005-06</td>
<td>68.2</td>
<td>29.9</td>
<td>33.7</td>
<td>30.5</td>
<td>40.0</td>
</tr>
<tr>
<td>2006-07</td>
<td>67.9</td>
<td>29.9</td>
<td>33.9</td>
<td>30.8</td>
<td>40.1</td>
</tr>
<tr>
<td>2007-08</td>
<td>69.2</td>
<td>30.4</td>
<td>34.2</td>
<td>30.7</td>
<td>41.2</td>
</tr>
<tr>
<td>2008-09</td>
<td>72.0</td>
<td>30.5</td>
<td>34.3</td>
<td>30.7</td>
<td>42.4</td>
</tr>
<tr>
<td>2009-10</td>
<td>73.4</td>
<td>31.9</td>
<td>34.9</td>
<td>31.5</td>
<td>43.9</td>
</tr>
<tr>
<td>2010-11</td>
<td>76.5</td>
<td>33.2</td>
<td>35.3</td>
<td>32.0</td>
<td>45.7</td>
</tr>
<tr>
<td>2011-12</td>
<td>78.9</td>
<td>38.7</td>
<td>38.8</td>
<td>34.7</td>
<td>53.8</td>
</tr>
</tbody>
</table>

\(^1\)Excludes third-strike and other life commitments.

**Placement Needs**

Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in CDCR’s Department Operations Manual. Beginning July 1, 2012, CDCR implemented a revised classification scoring system.\(^a\) The Fall 2012 Projections take into account changes to the cut-points for determining housing placements.

Projected placement needs for the male felon and total male institution populations are displayed in Tables 5 and 6 in Appendix D.

Parole Population

Active Parole and Outpatient Population Trends

The total active parole and outpatient population on June 30, 2012 was 69,435. This is 21,378 (23.5 percent) lower than the June 30, 2011 population. The parole population has been greatly impacted by Realignment as many felons are no longer supervised on parole upon release from prison. Rather, most felons who do not have a current serious or violent offense are released to county jurisdiction for Post Release Community Supervision.

Table G shows the actual active parole and outpatient population from June 30, 2003 through June 30, 2012. Table 2 in Appendix D displays more detailed population numbers.

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Males</td>
<td>Females</td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>103,371</td>
<td>12,802</td>
<td>116,173</td>
</tr>
<tr>
<td>2004</td>
<td>100,399</td>
<td>12,286</td>
<td>112,685</td>
</tr>
<tr>
<td>2005</td>
<td>102,783</td>
<td>12,588</td>
<td>115,371</td>
</tr>
<tr>
<td>2006</td>
<td>103,551</td>
<td>13,012</td>
<td>116,563</td>
</tr>
<tr>
<td>2007</td>
<td>112,057</td>
<td>14,273</td>
<td>126,330</td>
</tr>
<tr>
<td>2008</td>
<td>111,399</td>
<td>13,698</td>
<td>125,097</td>
</tr>
<tr>
<td>2009</td>
<td>98,401</td>
<td>12,801</td>
<td>111,202</td>
</tr>
<tr>
<td>2010</td>
<td>86,042</td>
<td>8,706</td>
<td>94,748</td>
</tr>
<tr>
<td>2011</td>
<td>82,943</td>
<td>7,870</td>
<td>90,813</td>
</tr>
<tr>
<td>2012</td>
<td>64,372</td>
<td>5,063</td>
<td>69,435</td>
</tr>
</tbody>
</table>

Active Parole and Outpatient Population Projections

The active parole population including outpatients is projected to be 49,214 on June 30, 2013. The parole population is predicted to continue to decline for the first three years of the projection cycle, and then it is expected to increase. The increase beginning in the fourth year is a result of an earlier increase in admissions to prison who will subsequently exit to parole. Additionally, a recent legislative change eliminates mandatory discharge reviews for most parolees in the later years of the projection. Discharges from parole are discussed in more detail below in the Felon Active Parole Movement Trends section. On June 30, 2018, the parole population is projected to be 32,175.
FALL 2012 ADULT POPULATION PROJECTIONS

Table H shows the projected active parole and outpatient population for the next six years. See Tables 2, 9, and 10 in Appendix D for more detail.

Table H
Fall 2012 Projections
Active Parole and Outpatient Population
Supervised in California
June 30, 2013 through June 30, 2018

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Total</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Males</td>
<td>Females</td>
<td></td>
</tr>
<tr>
<td>June 30</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>46,159</td>
<td>3,055</td>
<td>49,214</td>
</tr>
<tr>
<td>2014</td>
<td>34,134</td>
<td>2,354</td>
<td>36,488</td>
</tr>
<tr>
<td>2015</td>
<td>27,049</td>
<td>2,066</td>
<td>29,115</td>
</tr>
<tr>
<td>2016</td>
<td>27,630</td>
<td>2,266</td>
<td>29,896</td>
</tr>
<tr>
<td>2017</td>
<td>28,715</td>
<td>2,590</td>
<td>31,305</td>
</tr>
<tr>
<td>2018</td>
<td>29,542</td>
<td>2,633</td>
<td>32,175</td>
</tr>
</tbody>
</table>

Comparison of Fall 2012 Projections to Spring 2012 Projections

Table I compares the Fall 2012 Projections with the Spring 2012 Projections for the active parole population. The active parole population is projected to be sometimes lower and sometimes higher than forecasted in the Spring 2012 Projections. On June 30, 2013, the population is projected to be 49,214, which is 3,983, or 7.5 percent, lower than projected in the Spring 2012 Projections. This difference is mainly due to more discharges from parole than expected during the first six months of 2012. The differences of -2,276 and 2,325 on June 30, 2015 and June 30, 2017, respectively, are due mainly to differences in expected discharges. This is discussed in more detail below in the Felon Active Parole Movement Trends section. By June 30, 2018, the active parole population is projected to be 32,175.

Due to recently passed legislation, all outpatients are projected to exit the parole population by June 30, 2013. More information about this legislation is available in Appendix A.

Actual and projected movements for male and female active felon parole populations are displayed in Tables 11 and 12 in Appendix D.
Table I
Fall 2012 Projections vs. Spring 2012 Projections
Active Parole and Outpatient Population
Supervised in California
June 30, 2013 through June 30, 2018

<table>
<thead>
<tr>
<th>Year</th>
<th>Fall 2012 Projections</th>
<th>Spring 2012 Projections</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>49,214</td>
<td>53,197</td>
<td>-3,983</td>
</tr>
<tr>
<td>2014</td>
<td>36,488</td>
<td>35,683</td>
<td>805</td>
</tr>
<tr>
<td>2015</td>
<td>29,115</td>
<td>31,391</td>
<td>-2,276</td>
</tr>
<tr>
<td>2016</td>
<td>29,896</td>
<td>29,799</td>
<td>97</td>
</tr>
<tr>
<td>2017</td>
<td>31,305</td>
<td>28,980</td>
<td>2,325</td>
</tr>
<tr>
<td>2018</td>
<td>32,175</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Figure 2 shows the actual and projected active parole and outpatient population for 2003 through 2018. As shown in the chart, the parole population peaked in 2007 and has been decreasing ever since. This decrease is due to the discharge of deported parolees in 2009, the implementation of non-revocable parole in 2010, and the passage of Realignment in 2011. As displayed in Table I, the Fall 2012 Projections are sometimes higher and sometimes lower than the Spring 2012 Projections.
Felon Active Parole Movement Trends

The most significant movement trends impacting the parole population involve discharges from parole. Realignment allowed for discharge reviews at six months for non-serious, non-violent, non-sex registrant parolees. The result was a larger than expected number of discharges from parole and, therefore, a smaller active parole population than projected in Spring 2012. Additionally, the original Realignment legislation provided that all non-serious, non-violent, non-sex registrant parolees would be discharged from parole by October 1, 2014. The Fall 2012 Projections accounts for this, whereas the Spring 2012 Projections did not.

Realignment eliminated a previously existing provision for discharge reviews for serious parolees, but recently enacted legislation restores these reviews. This is expected to temporarily increase parole discharges, which is also expected to reduce the parole population.

Finally, recently enacted legislation changes the period of parole for most felons whose commitment offense occurs on or after July 1, 2013 from a period of not exceeding three years to a fixed length of three years. This is expected to contribute to an increase in the parole population in later years.

More information about legislation considered in the Fall 2012 Projections is available in Appendix A.

Actual and projected parole discharges and other parole movements for male and female felon active parolees are displayed in Tables 11 and 12 in Appendix D.
APPENDICES
Appendix A

Significant Chaptered Legislation, Initiatives, Propositions and Policy Changes

Legislation

The following legislation was chaptered in 2012 and will have an impact on the state prison system. Whenever possible the impacts of these bills were included in the Fall 2012 Projections.

- Chapter 41, Statutes of 2012
  [Senate Bill 1021, (Committee on Budget and Fiscal Review)]

Amends and expands eligibility criteria for various programs including, Alternative Custody Program, Community Prisoner Mother Program, Integrated Services for Mentally Ill Parolees Program, and CDCR’s Pharmacy Program. These amendments may have an impact on the state prison system but have not been incorporated into the Population Projections.

Amends juvenile law, providing that after July 1, 2012, every person committed by the juvenile court, who is a ward of the court, as specified, shall be discharged after a 2-year period or attaining the age of 23 years, whichever is longer, unless ordered otherwise. This amendment would have no direct impact on the Adult Population Projections and have not been incorporated.

Additionally, this bill sunsets the Civil Narcotic Addict commitment program, providing no new commitments shall be made to the program as of July 1, 2012, with the program ultimately sunsetting as of April 1, 2014. An impact of this portion of the bill has been incorporated into the Population Projections.

- Chapter 43, Statutes of 2012
  [Senate Bill 1023, (Committee on Budget and Fiscal Review)]

Makes the following offenses punishable by imprisonment in the state prison:
  - Sale of a controlled substance to a minor in a park (H&SC § 11353.7).
  - Harmful matter, seduction of a minor, as specified (PC § 288.2).
  - Repeat violation of various sex offenses with children under 16 or 14 years of age (PC § 647.6)
  - Breaking and entering to molest or annoy a child under 18 years of age (PC § 647.6)
  - Solicitation to commit by force or violence rape, sodomy, oral copulation, or other similar offenses, as specified (PC § 653f)
  - Escape from custody causing serious bodily injury to a peace officer (PC § 836.6)
  - Escape from a mental hospital (PC § 4536)
  - Evasion of police by driving the wrong way on a highway (VC § 2800.4)
  - Purchase, possession or ownership of body armor, as specified (PC § 31360)

The impact on these offenses has been incorporated into the Population Projections.
Specifies that a parolee held in a local jail is under the sole legal custody and jurisdiction of the local county facility even if placed in an alternative custody program by the Sheriff. When released from the local jail or county alternative custody program, the parolee shall be returned to the parole supervision of the CDCR for the duration of the parole period.

*The impact of this portion of the bill has not been incorporated into the Population Projections.*

Clarifies the law regarding cases where a person is on bail for a primary felony offense, and is accused of a second felony offense while on bail. If an individual is ultimately found guilty of both offenses, and the first offense would receive prison time rather than jail time, then the term of the second offense shall be served consecutive to the term of the first offense and be served in prison rather than jail. Also, specifies that for any concurrent term of imprisonment in the state prison for any one crime, the term for all crimes shall be served in state prison.

*The impact of this portion of the bill has not been incorporated into the Population Projections.*

Provides that persons with an offense commitment prior to the effective date of this bill (June 27, 2012), after serving their prison term, released to parole, and on parole continuously for a specified period may be discharged as follows:

- Persons who are non-serious, non-violent or non-sex registrants – on parole continuously for 6 months; discharged, unless CDCR recommends retaining on parole.
- Persons who are sex registrants, or serious – on parole continuously for 1 year; discharged, unless CDCR recommends retaining on parole.
- Persons who are violent, and whose parole period does not exceed 3 years – on parole continuously for 2 years; discharged, unless CDCR recommends retaining on parole.
- Persons who are violent, and whose parole period does not exceed 5 years – on parole continuously for 3 years; discharged, unless CDCR recommends retaining on parole.

*An impact of this portion of the bill has been incorporated into the Population Projections.*

Provides that persons with an offense commitment prior to July 1, 2013, after serving their prison term, shall be released to parole for a period not exceeding 3 years, unless the commitment offense was one of the specified violent offenses, in which case the person shall be released to parole for a period not exceeding 10 years.

*An impact of this portion of the bill has been incorporated into the Population Projections.*

Provides that persons with an offense commitment on or after July 1, 2013, after serving their prison term, shall be released to parole for a period of 3 years, unless the commitment offense was one of the specified violent offenses, in which case the person shall be released to parole for a period of 10 years.

*An impact of this portion of the bill has been incorporated into the Population Projections.*
The following Realignment legislation was chaptered in 2011 and continues to have a significant impact on the state prison system.

- Chapter 15, Statutes of 2011
  [Assembly Bill 109, (Committee on Budget; Blumenfield, Chair)]

  Provided that a felony is a crime that is punishable with death, by imprisonment in the state prison, or notwithstanding any other provision of law, by imprisonment in a county jail for more than one year. Generally provided that felonies are punishable by imprisonment in a county jail for 16 months, 2, or 3 years. This bill provided exceptions to imprisonment in a county jail for a variety of felonies, including serious felonies and violent felonies, as defined, felonies requiring registration as a sex offender, and when the defendant has a prior conviction for a serious or violent felony, or a felony subjecting the defendant to registration as a sex offender, among other exceptions. This bill contained other related provisions and other existing laws.

- Chapter 39, Statutes of 2011
  [Assembly Bill 117, (Committee on Budget; Blumenfield, Chair)]

  The passage of Chapter 15 of the Statutes of 2011, provided that certain felonies shall be punishable by incarceration in a county jail. This bill provided that certain specified felonies would continue to be punishable by incarceration in state prison. This bill made other technical changes and contained other related provisions and other existing laws.

*The impact of Realignment legislation has been incorporated into the Population Projections, and some of its impact is now in trend.*
Initiatives

The following Propositions will be on the November 2012 Ballot. The Initiative summaries are from the Secretary of State’s website. Although there may be an impact on the population with the passage of any one of these Initiatives, no adjustment to the Population Projections has been made or will be made until that passage.

- **Proposition 34 – Death Penalty**
  Repeals death penalty as maximum punishment for persons found guilty of murder and replaces it with life imprisonment without possibility of parole. Applies retroactively to persons already sentenced to death. Requires persons found guilty of murder to work while in prison, with their wages to be applied to any victim restitution fines or orders against them.

- **Proposition 35 – Human Trafficking**
  Increases criminal penalties for human trafficking, including prison sentences up to 15-years-to-life and fines up to $1,500,000. Fines collected to be used for victim services and law enforcement. Requires person convicted of trafficking to register as sex offender. Requires sex offenders to provide information regarding Internet access and identities they use in online activities. Prohibits evidence that victim engaged in sexual conduct from being used against victim in court proceedings. Requires human trafficking training for police officers.

- **Proposition 36 – Three Strikes Law**
  Revises three strikes law to impose life sentence only when new felony conviction is serious or violent. Authorizes re-sentencing for offenders currently serving life sentences if third strike conviction was not serious or violent and judge determines sentence does not pose unreasonable risk to public safety. Continues to impose life sentence penalty if third strike conviction was for certain non-serious, non-violent sex or drug offenses or involved firearm possession. Maintains life sentence penalty for felons with non-serious, non-violent third strike if prior convictions were for rape, murder, or child molestation.

Policy Changes

Currently, there are no new policy changes that have been implemented that will have an impact on the State prison system.
Appendix B
Methodology and Technical Notes

The CDCR Office of Research uses the most current data and methodology to produce these population projections. External experts are periodically employed to review the methodology as a means of continual improvement of the techniques applied.

Although the CDCR institution and parole population projections are designed to be as accurate as possible, most corrections population experts agree that projections beyond two to three years are difficult at best. Most experts also agree that micro-simulation models provide the most accurate long-term projections. To forecast future population levels, Adult Population Projections first utilizes projected new admissions and then a micro-simulation model to project the number of offenders who will be returned to prison, and how long they and current inmates will stay. The model simulates the expected movements (e.g., from institution to parole, from parole to discharge) and lengths of stay at each stage for each individual offender, one felon at a time. Movements and lengths of stay are based upon historical trend data input into the model. The simulation process continues until each felon either dies, discharges, or his or her next move is beyond the projection period. When one of these conditions occur the model returns to the main program for the next felon until it has processed all offenders projected in the system.

Offender movement in the modeling process is based on major factors that affect the population, such as new admissions from court, length of stay in prison, length of stay on parole, and rate of return to prison from parole. This process requires the application of sound and reasonable assumptions and provides realistic projections of trends that are grounded in historical and current data.

The California population data is based on demographic data obtained from the California Department of Finance. This population data is provided for calendar year midpoints (July 1). For the purposes of this report, data for two points in time were averaged to afford a closer fit to the state fiscal year. For the Fall 2012 Population Projections reporting period, state population data beyond 2010 were not available for all years and had to be estimated. It is anticipated that data for all years will be available by the time the Spring 2013 Population Projections are published.

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Appendix C

Glossary of Terms Used in Projections

ADP (Average Daily Population): The average population per day for a stated population for a specified time period, usually one year.

ADMISSION: The first commitment from court for felons and civil narcotic addicts.

CCC: Community Correctional Center

CNA (Civil Narcotic Addict): An offender civilly committed to CDCR for treatment of narcotic addiction per Welfare and Institutions Code 3000 et seq.

CO-OPS (Cooperative Cases): Cases provided parole supervision through the Interstate Compact agreement between California and other states.

COP (Continued on Parole): Parolees who are returned to CDCR custody and are returned to parole without having revocation time assessed and their parole revoked.

DIAGNOSTIC (County Diagnostic Case): An offender placed by the court in CDCR custody for a pre-sentence diagnostic evaluation (Penal Code Section 1203.03).

DJJ “M” Cases: Youth offenders under Division of Juvenile Justice jurisdiction currently housed in adult facilities.

DOF: Department of Finance

DISCHARGE: When an offender is no longer under the jurisdiction of the CDCR.

DSL: Cases that fall under the Determinate Sentencing Law.

FELON: A person convicted of a felony offense and sentenced to state prison by the court.

ICSS (Inmate Classification Score System): Security level classification system implemented on October 15, 2002.

LEVEL I, II, III, IV: The security level, and therefore the facility level, assigned to inmates based on their ICSS score ranges. The higher the score, the higher the security level.

MEAN: The sum of individual values divided by the number of cases; an average of all values.

NA (New Admission): See Admission.

OUTPATIENT: A civil narcotic addict on parole.

PAL (Parolee-At-Large): A felon parolee who absconds (hides) from parole supervision.

PAROLE: After the prison term is served, offenders are supervised in the community by CDCR for an established period up to the statutory maximum.
PAROLEE: A felon released from confinement in state prison to supervision in the community.

PENDING REVOCATION: A parolee who has been charged with violating a condition of parole and placed in CDCR custody pending investigation to determine if revocation time will be assessed.

PHU: Protective Housing Unit.

PV-RTC (Parole Violator-Returned To Custody): A parolee who has violated the conditions of parole and has been returned to prison.

PV-WNT (Parole Violator-Returned With a New Term): A parolee who has received a court sentence for a new crime and been returned to prison.

RAL (Releasee-At-Large): A civil narcotic addict (CNA) on outpatient (parole) status who absconds from CDCR supervision.

RECEPTION CENTER: An institution designated by the director as a center for the reception of prisoners newly committed to CDCR.

SAFEKEEPER: County prisoners housed in state prison during sentencing when the county facility does not have adequate facilities to provide for the prisoner.

SERIOUS/VIOLENT(S/V): Serious, as defined in Penal Code (PC) 1192.7(c) and 1192.8, and Violent as defined in PC 667.5(c).

SHU: Security Housing Unit.

SUSPENSION: The interruption of a parole period, usually by absconding. Time on suspension is not credited to the period of parole.
Appendix D

Tables 1 though 14
### Table 1

**Fall 2012 Adult Population Projections**

**Institution Population**

**June 30, 2003 through June 30, 2018**

<table>
<thead>
<tr>
<th>As of June 30</th>
<th>Total</th>
<th>Total Males</th>
<th>Male Felons</th>
<th>Male Addicts&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Male Others&lt;sup&gt;2&lt;/sup&gt;</th>
<th>Total Females</th>
<th>Female Felons</th>
<th>Female Addicts&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Female Others&lt;sup&gt;2&lt;/sup&gt;</th>
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<td>6,409</td>
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</table>

<sup>1</sup> Civil Narcotic Addict commitments.

<sup>2</sup> Others include county diagnostic cases, other state/federal prisoners, county safekeepers and Juvenile Justice (JJ) wards.
# Fall 2012 Adult Population Projections

## Table 2

<table>
<thead>
<tr>
<th>As of June 30</th>
<th>Total</th>
<th>Male Total</th>
<th>Male Felons</th>
<th>Male Outpatients</th>
<th>Male Others</th>
<th>Total Female</th>
<th>Female Felons</th>
<th>Female Outpatients</th>
<th>Female Others</th>
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</tbody>
</table>

Note: These projections do not include non-revocable parolees.

1 Civil Narcotic Addict commitments.

2 Others include county diagnostic cases, other state/federal prisoners, county safekeepers and Juvenile Justice (JJ) wards.
### Fall 2012 Adult Population Projections

#### Table 3
Institution Population
Fiscal Years 2012-13 through 2013-14

<table>
<thead>
<tr>
<th>Actual Fiscal Year 2012-13</th>
<th>Fiscal Year 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Correctional Centers ¹</td>
<td>Community Correctional Centers ¹</td>
</tr>
<tr>
<td>Male Felons</td>
<td>Male Felons</td>
</tr>
<tr>
<td>600</td>
<td>600</td>
</tr>
<tr>
<td>Female Felons</td>
<td>Female Felons</td>
</tr>
<tr>
<td>Total Felons</td>
<td>Total Felons</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Prison Population</th>
<th>Prison Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male Felons</td>
<td>Male Felons</td>
</tr>
<tr>
<td>127,876</td>
<td>125,648</td>
</tr>
<tr>
<td>Male Addicts²</td>
<td>Male Addicts²</td>
</tr>
<tr>
<td>235</td>
<td>195</td>
</tr>
<tr>
<td>Male Others ³</td>
<td>Male Others ³</td>
</tr>
<tr>
<td>118</td>
<td>117</td>
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<td>Total Male</td>
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</tr>
<tr>
<td>128,229</td>
<td>125,960</td>
</tr>
<tr>
<td>Female Felons</td>
<td>Female Felons</td>
</tr>
<tr>
<td>6,208</td>
<td>5,914</td>
</tr>
<tr>
<td>Female Addicts²</td>
<td>Female Addicts²</td>
</tr>
<tr>
<td>102</td>
<td>82</td>
</tr>
<tr>
<td>Female Others ³</td>
<td>Female Others ³</td>
</tr>
<tr>
<td>20</td>
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<td>Total Female</td>
<td>Total Female</td>
</tr>
<tr>
<td>6,330</td>
<td>6,015</td>
</tr>
<tr>
<td>Total Prison Population</td>
<td>Total Prison Population</td>
</tr>
<tr>
<td>134,559</td>
<td>131,975</td>
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</table>

<table>
<thead>
<tr>
<th>Institution Population</th>
<th>Institution Population</th>
</tr>
</thead>
<tbody>
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<td>Male</td>
<td>Male</td>
</tr>
<tr>
<td>128,829</td>
<td>126,560</td>
</tr>
<tr>
<td>Female</td>
<td>Female</td>
</tr>
<tr>
<td>6,409</td>
<td>6,114</td>
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<tr>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td>135,238</td>
<td>132,674</td>
</tr>
</tbody>
</table>

¹ Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.

² Civil Narcotic Addict commitments

³ Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.
## Fall 2012 Adult Population Projections

### Average Daily Institution Population

**Fiscal Years 2012-13 through 2013-14**

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2012-13</th>
<th></th>
<th>Fiscal Year 2013-14</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>First Quarter</td>
<td>Second Quarter</td>
<td>Third Quarter</td>
<td>Fourth Quarter</td>
</tr>
<tr>
<td><strong>Community Correctional Centers</strong></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Male Felons</td>
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<td>600</td>
<td>600</td>
<td>600</td>
</tr>
<tr>
<td><strong>Prison Population</strong></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Male Felons</td>
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<td>124,620</td>
<td>123,280</td>
<td>122,481</td>
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<tr>
<td>Male Addicts²</td>
<td>206</td>
<td>181</td>
<td>157</td>
<td>109</td>
</tr>
<tr>
<td>Male Others³</td>
<td>119</td>
<td>117</td>
<td>116</td>
<td>114</td>
</tr>
<tr>
<td>Total Male</td>
<td>127,083</td>
<td>124,918</td>
<td>123,553</td>
<td>122,704</td>
</tr>
<tr>
<td>Female Felons</td>
<td>6,016</td>
<td>5,794</td>
<td>5,643</td>
<td>5,554</td>
</tr>
<tr>
<td>Female Addicts²</td>
<td>90</td>
<td>68</td>
<td>54</td>
<td>43</td>
</tr>
<tr>
<td>Female Others³</td>
<td>20</td>
<td>19</td>
<td>18</td>
<td>18</td>
</tr>
<tr>
<td>Total Female</td>
<td>6,126</td>
<td>5,881</td>
<td>5,715</td>
<td>5,615</td>
</tr>
<tr>
<td>Total Prison Population</td>
<td>133,209</td>
<td>130,799</td>
<td>129,268</td>
<td>128,319</td>
</tr>
</tbody>
</table>

| **Institution Population** |              |              |              |              |         |              |              |              |              |         |
| Male                  | 127,683      | 125,518      | 124,153      | 123,304      | 125,174  | 122,509     | 122,159     | 121,746     | 121,641     | 122,014 |
| Female                | 6,225        | 5,980        | 5,814        | 5,714        | 5,935    | 5,635       | 5,614       | 5,554       | 5,571       | 5,594   |
| Total                 | 133,908      | 131,498      | 129,967      | 129,018      | 131,109  | 128,144     | 127,773     | 127,300     | 127,212     | 127,608 |

1. Community Correctional Center data are based on the bed activation schedules provided by the Division of Adult Institutions and Division of Adult Parole Operations.
2. Civil Narcotic Addict commitments
3. Others include county diagnostic cases, other state/federal prisoners, county safekeepers and JJ wards.
## Fall 2012 Adult Population Projections

Table 5
Projected Placement Needs for Male Felon Institution Population
Fiscal Years 2012-13 through 2017-18

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Quarter</th>
<th>Reception Center</th>
<th>Level I</th>
<th>Level II</th>
<th>Level III</th>
<th>Level IV</th>
<th>Special Housing</th>
<th>Total Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>September 30</td>
<td>10,034</td>
<td>14,671</td>
<td>32,667</td>
<td>34,597</td>
<td>28,525</td>
<td>13</td>
<td>5,741</td>
</tr>
<tr>
<td></td>
<td>December 31</td>
<td>9,440</td>
<td>13,797</td>
<td>34,605</td>
<td>33,773</td>
<td>27,418</td>
<td>14</td>
<td>5,367</td>
</tr>
<tr>
<td></td>
<td>March 31</td>
<td>9,609</td>
<td>13,131</td>
<td>36,685</td>
<td>32,688</td>
<td>26,168</td>
<td>14</td>
<td>5,180</td>
</tr>
<tr>
<td></td>
<td>June 30</td>
<td>9,567</td>
<td>12,764</td>
<td>38,557</td>
<td>31,922</td>
<td>24,971</td>
<td>14</td>
<td>5,037</td>
</tr>
<tr>
<td>2013-14</td>
<td>September 30</td>
<td>9,498</td>
<td>12,460</td>
<td>40,286</td>
<td>31,308</td>
<td>23,749</td>
<td>14</td>
<td>4,946</td>
</tr>
<tr>
<td></td>
<td>December 31</td>
<td>9,454</td>
<td>12,320</td>
<td>41,866</td>
<td>30,844</td>
<td>22,588</td>
<td>14</td>
<td>4,825</td>
</tr>
<tr>
<td></td>
<td>March 31</td>
<td>9,381</td>
<td>12,190</td>
<td>42,380</td>
<td>30,779</td>
<td>22,042</td>
<td>14</td>
<td>4,698</td>
</tr>
<tr>
<td></td>
<td>June 30</td>
<td>9,394</td>
<td>12,233</td>
<td>42,217</td>
<td>30,975</td>
<td>22,143</td>
<td>14</td>
<td>4,606</td>
</tr>
<tr>
<td>2014-15</td>
<td>June 30</td>
<td>8,934</td>
<td>12,842</td>
<td>41,972</td>
<td>31,442</td>
<td>22,347</td>
<td>14</td>
<td>4,472</td>
</tr>
<tr>
<td>2015-16</td>
<td>June 30</td>
<td>9,041</td>
<td>13,112</td>
<td>42,019</td>
<td>31,748</td>
<td>22,602</td>
<td>14</td>
<td>4,340</td>
</tr>
<tr>
<td>2016-17</td>
<td>June 30</td>
<td>8,943</td>
<td>13,580</td>
<td>42,427</td>
<td>31,986</td>
<td>22,918</td>
<td>13</td>
<td>4,251</td>
</tr>
<tr>
<td>2017-18</td>
<td>June 30</td>
<td>8,962</td>
<td>13,963</td>
<td>42,954</td>
<td>32,126</td>
<td>23,170</td>
<td>13</td>
<td>4,144</td>
</tr>
</tbody>
</table>
## Fall 2012 Adult Population Projections

### Table 6
Projected Placement Needs for Total Male Institution Population
Fiscal Years 2012-13 through 2017-18

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Quarter</th>
<th>Reception Center</th>
<th>Level I</th>
<th>Level II</th>
<th>Level III</th>
<th>Level IV</th>
<th>Special Housing</th>
<th>Total Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>September 30</td>
<td>10,151</td>
<td>14,671</td>
<td>32,862</td>
<td>34,597</td>
<td>28,525</td>
<td>13</td>
<td>5,741</td>
</tr>
<tr>
<td></td>
<td>December 31</td>
<td>9,556</td>
<td>13,797</td>
<td>34,779</td>
<td>33,773</td>
<td>27,418</td>
<td>14</td>
<td>5,367</td>
</tr>
<tr>
<td></td>
<td>March 31</td>
<td>9,724</td>
<td>13,131</td>
<td>36,829</td>
<td>32,688</td>
<td>26,168</td>
<td>14</td>
<td>5,180</td>
</tr>
<tr>
<td></td>
<td>June 30</td>
<td>9,681</td>
<td>12,764</td>
<td>38,557</td>
<td>31,922</td>
<td>24,971</td>
<td>14</td>
<td>5,037</td>
</tr>
<tr>
<td>2013-14</td>
<td>September 30</td>
<td>9,610</td>
<td>12,460</td>
<td>40,286</td>
<td>31,308</td>
<td>23,749</td>
<td>14</td>
<td>4,946</td>
</tr>
<tr>
<td></td>
<td>December 31</td>
<td>9,565</td>
<td>12,320</td>
<td>41,866</td>
<td>30,844</td>
<td>22,588</td>
<td>14</td>
<td>4,825</td>
</tr>
<tr>
<td></td>
<td>March 31</td>
<td>9,491</td>
<td>12,190</td>
<td>42,380</td>
<td>30,779</td>
<td>22,042</td>
<td>14</td>
<td>4,698</td>
</tr>
<tr>
<td></td>
<td>June 30</td>
<td>9,503</td>
<td>12,233</td>
<td>42,217</td>
<td>30,975</td>
<td>22,143</td>
<td>14</td>
<td>4,606</td>
</tr>
<tr>
<td>2014-15</td>
<td>June 30</td>
<td>9,039</td>
<td>12,842</td>
<td>41,972</td>
<td>31,442</td>
<td>22,347</td>
<td>14</td>
<td>4,472</td>
</tr>
<tr>
<td>2015-16</td>
<td>June 30</td>
<td>9,142</td>
<td>13,112</td>
<td>42,019</td>
<td>31,748</td>
<td>22,602</td>
<td>14</td>
<td>4,340</td>
</tr>
<tr>
<td>2016-17</td>
<td>June 30</td>
<td>9,040</td>
<td>13,580</td>
<td>42,427</td>
<td>31,986</td>
<td>22,918</td>
<td>13</td>
<td>4,251</td>
</tr>
<tr>
<td>2017-18</td>
<td>June 30</td>
<td>9,055</td>
<td>13,963</td>
<td>42,954</td>
<td>32,126</td>
<td>23,170</td>
<td>13</td>
<td>4,144</td>
</tr>
</tbody>
</table>

Note: Reception Center includes others as defined on Table 1. Level II includes civil narcotic addict commitments.
## Fall 2012 Adult Population Projections

### Table 7

**Movement of Male Felon Institution Population**  
Fiscal Years 2011-12 through 2013-14

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Quarter</th>
<th>Total Intake</th>
<th>From Court</th>
<th>PV-WNT</th>
<th>PV-RTC</th>
<th>Other Intake (^1)</th>
<th>Total Outgo</th>
<th>First Parole</th>
<th>PV-RTC Parole</th>
<th>Other Outgo (^2)</th>
<th>Gain/Loss</th>
<th>Population End of Qtr</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>Jul-Sep</td>
<td>24,976</td>
<td>8,527</td>
<td>3,613</td>
<td>12,784</td>
<td>52</td>
<td>26,332</td>
<td>12,573</td>
<td>13,242</td>
<td>517</td>
<td>-1,378</td>
<td>150,828</td>
</tr>
<tr>
<td></td>
<td>Oct-Dec</td>
<td>9,844</td>
<td>5,929</td>
<td>2,298</td>
<td>1,568</td>
<td>49</td>
<td>22,158</td>
<td>4,057</td>
<td>6,523</td>
<td>11,578</td>
<td>-11,679</td>
<td>139,149</td>
</tr>
<tr>
<td></td>
<td>Jan-Mar</td>
<td>7,742</td>
<td>5,549</td>
<td>1,991</td>
<td>154</td>
<td>48</td>
<td>14,798</td>
<td>3,788</td>
<td>1,626</td>
<td>9,384</td>
<td>-7,235</td>
<td>131,914</td>
</tr>
<tr>
<td></td>
<td>Apr-Jun</td>
<td>7,973</td>
<td>5,966</td>
<td>1,828</td>
<td>130</td>
<td>49</td>
<td>11,503</td>
<td>3,804</td>
<td>543</td>
<td>7,156</td>
<td>-3,438</td>
<td>128,476</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>50,535</strong></td>
<td><strong>25,971</strong></td>
<td><strong>9,730</strong></td>
<td><strong>14,636</strong></td>
<td><strong>198</strong></td>
<td><strong>74,791</strong></td>
<td><strong>24,222</strong></td>
<td><strong>21,934</strong></td>
<td><strong>28,635</strong></td>
<td><strong>-23,730</strong></td>
<td></td>
</tr>
<tr>
<td>2012-13</td>
<td>Jul-Sep</td>
<td>7,575</td>
<td>5,616</td>
<td>1,928</td>
<td>10</td>
<td>21</td>
<td>9,778</td>
<td>3,893</td>
<td>96</td>
<td>5,789</td>
<td>-2,228</td>
<td>126,248</td>
</tr>
<tr>
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<td>Oct-Dec</td>
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<td>13</td>
<td>9,130</td>
<td>3,846</td>
<td>16</td>
<td>5,268</td>
<td>-1,834</td>
<td>124,414</td>
</tr>
<tr>
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<td>Jan-Mar</td>
<td>7,339</td>
<td>5,694</td>
<td>1,614</td>
<td>6</td>
<td>25</td>
<td>8,278</td>
<td>3,619</td>
<td>4</td>
<td>4,655</td>
<td>-939</td>
<td>123,475</td>
</tr>
<tr>
<td></td>
<td>Apr-Jun</td>
<td>7,164</td>
<td>5,711</td>
<td>1,434</td>
<td>2</td>
<td>17</td>
<td>7,807</td>
<td>3,571</td>
<td>8</td>
<td>4,228</td>
<td>-643</td>
<td>122,832</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>29,374</strong></td>
<td><strong>22,576</strong></td>
<td><strong>6,702</strong></td>
<td><strong>20</strong></td>
<td><strong>76</strong></td>
<td><strong>34,993</strong></td>
<td><strong>14,929</strong></td>
<td><strong>124</strong></td>
<td><strong>19,940</strong></td>
<td><strong>-5,644</strong></td>
<td></td>
</tr>
<tr>
<td>2013-14</td>
<td>Jul-Sep</td>
<td>7,004</td>
<td>5,608</td>
<td>1,374</td>
<td>1</td>
<td>21</td>
<td>7,575</td>
<td>3,671</td>
<td>4</td>
<td>3,900</td>
<td>-571</td>
<td>122,261</td>
</tr>
<tr>
<td></td>
<td>Oct-Dec</td>
<td>6,937</td>
<td>5,629</td>
<td>1,275</td>
<td>6</td>
<td>27</td>
<td>7,287</td>
<td>3,578</td>
<td>3</td>
<td>3,706</td>
<td>-350</td>
<td>121,911</td>
</tr>
<tr>
<td></td>
<td>Jan-Mar</td>
<td>6,931</td>
<td>5,684</td>
<td>1,222</td>
<td>1</td>
<td>24</td>
<td>7,358</td>
<td>3,654</td>
<td>1</td>
<td>3,703</td>
<td>-427</td>
<td>121,484</td>
</tr>
<tr>
<td></td>
<td>Apr-Jun</td>
<td>6,927</td>
<td>5,737</td>
<td>1,157</td>
<td>5</td>
<td>28</td>
<td>6,829</td>
<td>3,553</td>
<td>2</td>
<td>3,274</td>
<td>98</td>
<td>121,582</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>27,799</strong></td>
<td><strong>22,658</strong></td>
<td><strong>5,028</strong></td>
<td><strong>13</strong></td>
<td><strong>100</strong></td>
<td><strong>29,049</strong></td>
<td><strong>14,456</strong></td>
<td><strong>10</strong></td>
<td><strong>14,583</strong></td>
<td><strong>-1,250</strong></td>
<td></td>
</tr>
</tbody>
</table>

* Projected  

\(^1\) Other intake includes JJ 'M' cases and transfers from other states.  

\(^2\) Other outgo includes discharges and deaths.
## Fall 2012 Adult Population Projections

### Table 8

**Movement of Female Felon Institution Population**

**Fiscal Years 2011-12 through 2013-14**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Quarter</th>
<th>Total Intake</th>
<th>From Court</th>
<th>PV-WNT</th>
<th>PV-RTC</th>
<th>Other Intake</th>
<th>Total Outgo</th>
<th>First Parole</th>
<th>PV-RTC Parole</th>
<th>Other Outgo</th>
<th>Gain/Loss</th>
<th>Population End of Qtr</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>Jul-Sep</td>
<td>2,399</td>
<td>1,196</td>
<td>277</td>
<td>922</td>
<td>4</td>
<td>2,548</td>
<td>1,627</td>
<td>895</td>
<td>26</td>
<td>-143</td>
<td>9,266</td>
</tr>
<tr>
<td></td>
<td>Oct-Dec</td>
<td>768</td>
<td>511</td>
<td>116</td>
<td>137</td>
<td>4</td>
<td>2,173</td>
<td>291</td>
<td>351</td>
<td>1,531</td>
<td>-1,364</td>
<td>7,902</td>
</tr>
<tr>
<td></td>
<td>Jan-Mar</td>
<td>514</td>
<td>432</td>
<td>74</td>
<td>6</td>
<td>2</td>
<td>1,561</td>
<td>246</td>
<td>79</td>
<td>1,236</td>
<td>-1,049</td>
<td>6,852</td>
</tr>
<tr>
<td></td>
<td>Apr-Jun</td>
<td>565</td>
<td>474</td>
<td>84</td>
<td>4</td>
<td>3</td>
<td>1,143</td>
<td>262</td>
<td>17</td>
<td>864</td>
<td>-566</td>
<td>6,287</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>4,246</strong></td>
<td><strong>2,613</strong></td>
<td><strong>551</strong></td>
<td><strong>1,069</strong></td>
<td><strong>13</strong></td>
<td><strong>7,425</strong></td>
<td><strong>2,426</strong></td>
<td><strong>1,342</strong></td>
<td><strong>3,657</strong></td>
<td><strong>-3,122</strong></td>
<td><strong>6,287</strong></td>
</tr>
<tr>
<td>2012-13</td>
<td>Jul-Sep *</td>
<td>508</td>
<td>437</td>
<td>67</td>
<td>1</td>
<td>3</td>
<td>771</td>
<td>248</td>
<td>4</td>
<td>519</td>
<td>-274</td>
<td><strong>6,013</strong></td>
</tr>
<tr>
<td></td>
<td>Oct-Dec *</td>
<td>507</td>
<td>431</td>
<td>70</td>
<td>0</td>
<td>6</td>
<td>709</td>
<td>231</td>
<td>2</td>
<td>476</td>
<td>-202</td>
<td><strong>5,811</strong></td>
</tr>
<tr>
<td></td>
<td>Jan-Mar *</td>
<td>505</td>
<td>432</td>
<td>67</td>
<td>1</td>
<td>5</td>
<td>637</td>
<td>248</td>
<td>0</td>
<td>389</td>
<td>-132</td>
<td><strong>5,679</strong></td>
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<tr>
<td></td>
<td>Apr-Jun *</td>
<td>500</td>
<td>434</td>
<td>65</td>
<td>0</td>
<td>1</td>
<td>537</td>
<td>215</td>
<td>1</td>
<td>321</td>
<td>-37</td>
<td><strong>5,642</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>2,020</strong></td>
<td><strong>1,734</strong></td>
<td><strong>269</strong></td>
<td><strong>2</strong></td>
<td><strong>15</strong></td>
<td><strong>2,654</strong></td>
<td><strong>942</strong></td>
<td><strong>7</strong></td>
<td><strong>1,705</strong></td>
<td><strong>-645</strong></td>
<td><strong>5,612</strong></td>
</tr>
<tr>
<td>2013-14</td>
<td>Jul-Sep *</td>
<td>501</td>
<td>435</td>
<td>64</td>
<td>0</td>
<td>2</td>
<td>531</td>
<td>243</td>
<td>0</td>
<td>288</td>
<td>-30</td>
<td><strong>5,612</strong></td>
</tr>
<tr>
<td></td>
<td>Oct-Dec *</td>
<td>481</td>
<td>437</td>
<td>43</td>
<td>1</td>
<td>0</td>
<td>505</td>
<td>240</td>
<td>0</td>
<td>265</td>
<td>-24</td>
<td><strong>5,588</strong></td>
</tr>
<tr>
<td></td>
<td>Jan-Mar *</td>
<td>488</td>
<td>438</td>
<td>48</td>
<td>0</td>
<td>2</td>
<td>553</td>
<td>273</td>
<td>1</td>
<td>279</td>
<td>-65</td>
<td><strong>5,523</strong></td>
</tr>
<tr>
<td></td>
<td>Apr-Jun *</td>
<td>491</td>
<td>440</td>
<td>50</td>
<td>0</td>
<td>1</td>
<td>438</td>
<td>217</td>
<td>0</td>
<td>221</td>
<td>53</td>
<td><strong>5,576</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,961</strong></td>
<td><strong>1,750</strong></td>
<td><strong>205</strong></td>
<td><strong>1</strong></td>
<td><strong>5</strong></td>
<td><strong>2,027</strong></td>
<td><strong>973</strong></td>
<td><strong>1</strong></td>
<td><strong>1,053</strong></td>
<td><strong>-66</strong></td>
<td><strong>5,576</strong></td>
</tr>
</tbody>
</table>

* Projected

1. Other intake includes JJ 'M' cases and transfers from other states.
2. Other outgo includes discharges and deaths.
### Fall 2012 Adult Population Projections

**Table 9**
California Supervised Parole and Outpatient Population
Fiscal Years 2012-13 through 2013-14

<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Fiscal Year 2012-13</th>
<th>Fiscal Year 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>June 30</td>
<td>Sep 30</td>
<td>Dec 31</td>
</tr>
<tr>
<td><strong>Male Population</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Felons</td>
<td>62,457</td>
<td>55,134</td>
<td>51,065</td>
</tr>
<tr>
<td>Outpatients¹</td>
<td>545</td>
<td>495</td>
<td>414</td>
</tr>
<tr>
<td>Others²</td>
<td>1,370</td>
<td>1,372</td>
<td>1,381</td>
</tr>
<tr>
<td>Total Male</td>
<td>64,372</td>
<td>57,001</td>
<td>52,860</td>
</tr>
<tr>
<td><strong>Female Population</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Felons</td>
<td>4,659</td>
<td>3,938</td>
<td>3,502</td>
</tr>
<tr>
<td>Outpatients¹</td>
<td>228</td>
<td>202</td>
<td>170</td>
</tr>
<tr>
<td>Others²</td>
<td>176</td>
<td>176</td>
<td>176</td>
</tr>
<tr>
<td>Total Female</td>
<td>5,063</td>
<td>4,316</td>
<td>3,848</td>
</tr>
<tr>
<td><strong>Total Population</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Felons</td>
<td>67,116</td>
<td>59,072</td>
<td>54,567</td>
</tr>
<tr>
<td>Outpatients¹</td>
<td>773</td>
<td>697</td>
<td>584</td>
</tr>
<tr>
<td>Others²</td>
<td>1,546</td>
<td>1,548</td>
<td>1,557</td>
</tr>
<tr>
<td>Total</td>
<td>69,435</td>
<td>61,317</td>
<td>56,708</td>
</tr>
</tbody>
</table>

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.

² Others include co-ops and other state/federal parolees.
Fall 2012 Adult Population Projections

Table 10
Average Daily California Supervised Parole and Outpatient Population
Fiscal Years 2012-13 through 2013-14

<table>
<thead>
<tr>
<th>Male Population</th>
<th>Fiscal Year 2012-13</th>
<th>Fiscal Year 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>First Quarter</td>
<td>Second Quarter</td>
</tr>
<tr>
<td>Felons</td>
<td>59,026</td>
<td>53,032</td>
</tr>
<tr>
<td>Outpatients¹</td>
<td>531</td>
<td>458</td>
</tr>
<tr>
<td>Others²</td>
<td>1,363</td>
<td>1,377</td>
</tr>
<tr>
<td>Total Male</td>
<td>60,920</td>
<td>54,867</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Female Population</th>
<th>Fiscal Year 2012-13</th>
<th>Fiscal Year 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Felons</td>
<td>4,333</td>
<td>3,691</td>
</tr>
<tr>
<td>Outpatients¹</td>
<td>222</td>
<td>188</td>
</tr>
<tr>
<td>Others²</td>
<td>176</td>
<td>176</td>
</tr>
<tr>
<td>Total Female</td>
<td>4,731</td>
<td>4,055</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Population</th>
<th>Fiscal Year 2012-13</th>
<th>Fiscal Year 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Felons</td>
<td>63,359</td>
<td>56,723</td>
</tr>
<tr>
<td>Outpatients¹</td>
<td>753</td>
<td>646</td>
</tr>
<tr>
<td>Others²</td>
<td>1,539</td>
<td>1,553</td>
</tr>
<tr>
<td>Total</td>
<td>65,651</td>
<td>58,922</td>
</tr>
</tbody>
</table>

Note: These projections do not include non-revocable parolees.

¹ Civil Narcotic Addict commitment releasees.
² Others include co-ops and other state/federal parolees.
## Fall 2012 Adult Population Projections

### Table 11

Movement of Male Felon Active Parole Population  
Fiscal Years 2011-12 through 2013-14

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Quarter</th>
<th>Total Intake</th>
<th>Paroled</th>
<th>Reinstated</th>
<th>Other Intake</th>
<th>Total Outgo</th>
<th>DCH</th>
<th>PV-WNT</th>
<th>PV-RTC</th>
<th>PALS</th>
<th>Other Outgo</th>
<th>Gain/Loss</th>
<th>Population End of Qt</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>Jul-Sep</td>
<td>33,315</td>
<td>24,117</td>
<td>8,410</td>
<td>788</td>
<td>33,277</td>
<td>7,342</td>
<td>3,395</td>
<td>11,776</td>
<td>9,574</td>
<td>1,190</td>
<td>42</td>
<td>81,009</td>
</tr>
<tr>
<td></td>
<td>Oct-Dec</td>
<td>19,515</td>
<td>10,560</td>
<td>8,739</td>
<td>216</td>
<td>20,184</td>
<td>6,653</td>
<td>2,177</td>
<td>1,548</td>
<td>9,071</td>
<td>735</td>
<td>-448</td>
<td>80,561</td>
</tr>
<tr>
<td></td>
<td>Jan-Mar</td>
<td>15,911</td>
<td>5,408</td>
<td>10,332</td>
<td>171</td>
<td>20,742</td>
<td>7,254</td>
<td>1,914</td>
<td>151</td>
<td>10,880</td>
<td>543</td>
<td>-4,748</td>
<td>75,813</td>
</tr>
<tr>
<td></td>
<td>Apr-Jun</td>
<td>15,022</td>
<td>4,343</td>
<td>10,578</td>
<td>101</td>
<td>28,416</td>
<td>15,230</td>
<td>1,749</td>
<td>130</td>
<td>11,016</td>
<td>291</td>
<td>-13,356</td>
<td>62,457</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>83,763</td>
<td>44,428</td>
<td>38,059</td>
<td>1,276</td>
<td>102,619</td>
<td>36,479</td>
<td>9,235</td>
<td>13,605</td>
<td>40,541</td>
<td>2,759</td>
<td>-18,510</td>
<td></td>
</tr>
</tbody>
</table>

| 2012-13    | Jul-Sep *      | 13,495       | 3,981   | 9,430      | 84           | 20,796      | 8,926 | 1,871  | 10     | 9,742| 247         | -7,323    | 55,134               |
|            | Oct-Dec *      | 11,959       | 3,846   | 8,009      | 104          | 16,028      | 6,316 | 1,665  | 1      | 7,811| 235         | -4,069    | 51,065               |
|            | Jan-Mar *      | 10,704       | 3,611   | 7,017      | 76           | 14,119      | 5,589 | 1,536  | 5      | 6,772| 217         | -3,415    | 47,650               |
|            | Apr-Jun *      | 9,608        | 3,566   | 5,955      | 87           | 12,489      | 5,058 | 1,327  | 2      | 5,917| 185         | -2,881    | 44,769               |
|            | Total          | 45,766       | 15,004  | 30,411     | 351          | 63,432      | 25,889| 6,399  | 18     | 30,242| 884         | -17,688   |                      |

| 2013-14    | Jul-Sep *      | 9,142        | 3,663   | 5,388      | 91           | 11,832      | 5,196 | 1,234  | 1      | 5,228| 173         | -2,690    | 42,079               |
|            | Oct-Dec *      | 8,404        | 3,574   | 4,728      | 102          | 11,511      | 5,580 | 1,119  | 6      | 4,640| 166         | -3,107    | 38,972               |
|            | Jan-Mar *      | 7,870        | 3,646   | 4,136      | 88           | 11,170      | 5,878 | 1,033  | 0      | 4,109| 150         | -3,300    | 35,672               |
|            | Apr-Jun *      | 7,458        | 3,551   | 3,826      | 81           | 10,390      | 5,466 | 952    | 1      | 3,852| 119         | -2,932    | 32,740               |
|            | Total          | 32,874       | 14,434  | 18,078     | 362          | 44,903      | 22,120| 4,338  | 8      | 17,829| 608         | -12,029   |                      |

* Projected

1. Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
2. PALS are parolees-at-large with warrant issued (absconded from parole supervision).
3. Other outgo includes transfers to ISPU and non-revocable parole, and deaths.
## Table 12

Movement of Female Felon Active Parole Population
Fiscal Years 2011-12 through 2013-14

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Quarter</th>
<th>Total Intake</th>
<th>Paroled</th>
<th>Reinstated</th>
<th>Other Intake(^1)</th>
<th>Total Intake</th>
<th>Outgo DCH</th>
<th>PV-WNT</th>
<th>PV-RTC</th>
<th>PALS(^2)</th>
<th>Other Outgo(^3)</th>
<th>Gain/Loss</th>
<th>Population End of Qtr</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>Jul-Sep</td>
<td>2,818</td>
<td>1,920</td>
<td>761</td>
<td>137</td>
<td>2,931</td>
<td>810</td>
<td>231</td>
<td>837</td>
<td>823</td>
<td>230</td>
<td>-126</td>
<td>7,241</td>
</tr>
<tr>
<td></td>
<td>Oct-Dec</td>
<td>1,419</td>
<td>640</td>
<td>754</td>
<td>25</td>
<td>1,795</td>
<td>696</td>
<td>97</td>
<td>135</td>
<td>755</td>
<td>112</td>
<td>-324</td>
<td>6,917</td>
</tr>
<tr>
<td></td>
<td>Jan-Mar</td>
<td>1,203</td>
<td>325</td>
<td>860</td>
<td>18</td>
<td>1,805</td>
<td>703</td>
<td>65</td>
<td>6</td>
<td>948</td>
<td>83</td>
<td>-607</td>
<td>6,310</td>
</tr>
<tr>
<td></td>
<td>Apr-Jun</td>
<td>1,128</td>
<td>278</td>
<td>843</td>
<td>7</td>
<td>2,788</td>
<td>1,855</td>
<td>79</td>
<td>3</td>
<td>819</td>
<td>32</td>
<td>-1,651</td>
<td>4,659</td>
</tr>
</tbody>
</table>

|             | **Total**      | **6,568**   | **3,163**| **3,218** | **187**           | **9,319**   | **4,064**| **472**| **981**| **3,345**| **457**           | **-2,708**|                      |

| 2012-13     | Jul-Sep        | * 936       | 251     | 677       | 8                 | 1,657       | 897      | 64     | 1      | 682      | 13                | -721      | 3,938                |
|             | Oct-Dec        | * 835       | 232     | 587       | 16                | 1,271       | 641      | 66     | 0      | 556      | 8                 | -436      | 3,502                |
|             | Jan-Mar        | * 720       | 248     | 453       | 19                | 1,014       | 519      | 62     | 1      | 424      | 8                 | -294      | 3,208                |
|             | Apr-Jun        | * 627       | 215     | 402       | 10                | 956         | 518      | 62     | 0      | 365      | 11                | -329      | 2,879                |

|             | **Total**      | **3,118**   | **946** | **2,119** | **53**            | **4,898**   | **2,575**| **254**| **2**  | **2,027**| **40**           | **-1,780**|                      |

| 2013-14     | Jul-Sep        | * 635       | 242     | 377       | 16                | 838         | 446      | 62     | 0      | 327      | 3                 | -203      | 2,676                |
|             | Oct-Dec        | * 564       | 239     | 311       | 14                | 764         | 425      | 40     | 0      | 291      | 8                 | -200      | 2,476                |
|             | Jan-Mar        | * 574       | 274     | 283       | 17                | 706         | 385      | 43     | 0      | 266      | 12                | -132      | 2,344                |
|             | Apr-Jun        | * 459       | 217     | 230       | 12                | 625         | 340      | 47     | 0      | 232      | 6                 | -166      | 2,178                |

|             | **Total**      | **2,232**   | **972** | **1,201** | **59**            | **2,933**   | **1,596**| **192**| **0**  | **1,116**| **29**           | **-701**  |                      |

* Projected

1 Other intake includes transfers direct from court, interstate parole unit (ISPU) and co-ops.

2 PALS are parolees-at-large with warrant issued (absconded from parole supervision).

3 Other outgo includes transfers to ISPU and non-revocable parole, and deaths.
## Fall 2012 Adult Population Projections

### Table 13
Male Felon Institution Population by Age Group
June 30, 2003 through June 30, 2018

<table>
<thead>
<tr>
<th>As of June 30</th>
<th>Total</th>
<th>Under Age 35</th>
<th>Age 35 - 39</th>
<th>Age 40 - 44</th>
<th>Age 45 - 49</th>
<th>Age 50 - 54</th>
<th>Age 55 - 59</th>
<th>Age 60 and Over</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actual</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>149,449</td>
<td>73,676</td>
<td>24,916</td>
<td>22,697</td>
<td>14,528</td>
<td>7,394</td>
<td>3,405</td>
<td>2,833</td>
</tr>
<tr>
<td>2004</td>
<td>151,493</td>
<td>74,157</td>
<td>24,299</td>
<td>22,923</td>
<td>15,242</td>
<td>8,052</td>
<td>3,743</td>
<td>3,077</td>
</tr>
<tr>
<td>2005</td>
<td>152,016</td>
<td>73,347</td>
<td>23,739</td>
<td>22,673</td>
<td>16,213</td>
<td>8,618</td>
<td>4,103</td>
<td>3,323</td>
</tr>
<tr>
<td>2006</td>
<td>159,616</td>
<td>76,153</td>
<td>24,225</td>
<td>23,151</td>
<td>17,776</td>
<td>9,734</td>
<td>4,880</td>
<td>3,697</td>
</tr>
<tr>
<td>2007</td>
<td>160,325</td>
<td>75,440</td>
<td>23,504</td>
<td>22,599</td>
<td>18,641</td>
<td>10,693</td>
<td>5,297</td>
<td>4,151</td>
</tr>
<tr>
<td>2008</td>
<td>158,681</td>
<td>73,509</td>
<td>22,604</td>
<td>21,639</td>
<td>18,946</td>
<td>11,612</td>
<td>5,698</td>
<td>4,673</td>
</tr>
<tr>
<td>2009</td>
<td>155,986</td>
<td>71,418</td>
<td>21,530</td>
<td>20,736</td>
<td>18,836</td>
<td>12,174</td>
<td>6,152</td>
<td>5,140</td>
</tr>
<tr>
<td>2010</td>
<td>154,995</td>
<td>70,561</td>
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<td>68,640</td>
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<td>13,332</td>
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<td>14,884</td>
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<td>13,993</td>
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<td>12,312</td>
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<td>13,384</td>
<td>12,410</td>
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<td>124,118</td>
<td>48,539</td>
<td>15,893</td>
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<td>13,312</td>
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<td>125,332</td>
<td>48,796</td>
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<td>14,159</td>
<td>13,385</td>
<td>12,090</td>
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</table>
## Fall 2012 Adult Population Projections

### Table 14
Female Felon Institution Population by Age Group
June 30, 2003 through June 30, 2018

<table>
<thead>
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<th>As of June 30</th>
<th>Total</th>
<th>Under Age 35</th>
<th>Age 35 - 39</th>
<th>Age 40 - 44</th>
<th>Age 45 - 49</th>
<th>Age 50 - 54</th>
<th>Age 55 - 59</th>
<th>Age 60 and Over</th>
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<td>800</td>
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<tr>
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<tr>
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<td>706</td>
<td>661</td>
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<td>351</td>
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<tr>
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<td>702</td>
<td>636</td>
<td>716</td>
<td>552</td>
<td>374</td>
<td>400</td>
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</table>
Acknowledgments

The population projections in this report were developed by Shelley Buttler and Loran Sheley under the direction of Jacqui Coder and Jay Atkinson. Sue Pannell provided technical guidance and expertise. Joan Bruce, Estimates and Statistical Analysis Section (ESAS), contributed information on significant charted legislation and initiatives. Jenny Belnas, ESAS, assisted with population tables and Frank Vargas, ESAS, Data Analysis Unit assisted with Community Correctional Center and program data compilation. Many others within CDCR made contributions to the projections including staff from the Board of Parole Hearings, the Division of Adult Institutions, the Division of Adult Parole Operations, the Division of Rehabilitative Programs, and the Office of Legislation. This report was prepared by Loran Sheley and initially reviewed by Joan Bruce.

Cover designed by Shelley Buttler. Top left: Folsom State Prison East Gate; top right: inmates participate in bicycle races at a 4th of July celebration; middle right: convicts returning to the cell block after working at the rock quarry; bottom left: inmate cemetery overlooking Folsom Dam; bottom right: administration building or officers and guards buildings built in 1894, Folsom Prison.

Images courtesy of CDCR Office of Public and Employee Communications.