



SPRING 2005

POPULATION PROJECTIONS

2005-2010

CALIFORNIA DEPARTMENT OF CORRECTIONS

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- Board of Prison Terms
- Information Systems Division
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division

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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

This report presents the California Department of Corrections' (CDC) Spring 2005 inmate and parolee population projections for fiscal years (FY) 2004-05 through 2009-10.

The California State Budget for FY 2003-04 required the CDC to implement a number of institutional and parole reforms designed to better prepare inmates and parolees to successfully transition back into the community. For purposes of the Spring 2005 Population Projections, these programs are considered in trend and any effects actualized will be reflected in the population trends used to produce the Spring projections.

The Spring 2005 Population Projections do not include the changes to the parole accountability programs included in the FY 2004-05 Budget Act. However, this report includes tables that show the projections blended with the estimated impact of the Parole Accountability Discharge Review (PADR) for FY 2004-05 through 2005-06. The blended populations are the result of decreasing the Spring 2005 Population Projections for both institutions and parole by the estimated impact of the PADR and are not the result of the formal projections process.

On December 31, 2004, the total institution population was 163,939. This is 2,154 higher than the December 31, 2003, population. This is the result of an increase in new admissions (NA) from court and parole violators returned with new terms (PV-WNT), offset by a decrease in parole violators returned to custody (PV-RTC).

The number of new admissions from court during 2004 was 48,938, a 6.2 percent increase over the previous year. This is compared to an 11.3 percent increase experienced in 2003.

There were 9,214 PV-WNT returns during the period from July to December 2004, an increase of 1,156 (14.3 percent) compared to the same time period one year earlier.

There were 30,203 PV-RTC returns during the period from July to December 2004, a decrease of 757 (2.4 percent) when compared to the same time period one year earlier.

The institution population is projected to be significantly higher than projected in Fall 2004. The primary reason for this difference is that the estimated population savings attributed to the parole accountability programs included in Fall 2004 were not fully realized.

The institution population is projected to be 165,461 on June 30, 2005, which is 1,413 higher than Fall 2004. The blended population is estimated to be 165,133, which is 1,085 higher than Fall 2004.

By June 30, 2006, the institution population is projected to be 168,653, which is 2,821 higher than Fall 2004, and the blended population is estimated to be 168,440, which is 2,608 higher than Fall 2004.

The parole population is projected to be higher than the Fall Projections for most of the projections cycle. This increase is partly due to the fact that the the estimated population savings attributed to the parole accountability programs included in Fall 2004 were not fully realized. In addition, the parole population is expected to increase due to an increase in new admissions to prison, a decrease in the length of stay in prison, which may be attributed to the Bridging Education program, and a decrease in the number of discharges from parole.

The parole population is projected to be 113,638 by June 30, 2006, which is 3,634 higher than Fall 2004. The blended population is estimated to be 108,528, which is 1,476 lower than Fall 2004.

BLENDDED POPULATIONS

BLENDED INSTITUTION AND PAROLE POPULATIONS

**Spring 2005 Population Projections and
Parole Accountability Discharge Review Impact
Fiscal Year 2004-05 through 2005-06**

The tables on the following pages show the Spring 2005 Population Projections blended with the estimated impact of the Parole Accountability Discharge Review (PADR) policy for both institutions and parole for FY 2004-05 through 2005-06. Please see the section titled Parole Accountability Program Estimated Impact (beginning on page 19) for a discussion of the PADR.

The estimated impact of the PADR is stated in an annual average daily population (ADP); for the purpose of blending the estimated impact with the projected populations, it was necessary to calculate a monthly decrease based on this ADP impact. The blended populations were then averaged on a quarterly and annual basis. This recalculation might result in a slightly higher or lower annual ADP impact than that shown in the Parole Accountability Program Estimated Impact section.

These blended populations are the result of decreasing the Spring 2005 Population Projections for both institutions and parole by the estimated impact of the PADR and are not the result of the formal projections process.

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BLENDED INSTITUTION AND PAROLE POPULATIONS TABLES

Department of Corrections
State of California
March 10, 2005

Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Spring 2005 Projections

Table 1-Blended
Institution Population
June 30, 1995 through June 30, 2006

As of June 30	Total	Total Males			Total Females		
		Male Felons	Male Addicts	Male Others	Female Felons	Female Addicts	Female Others
Actual							
1995	131,342	119,063	3,114	337	8,828	8,026	36
1996	141,017	128,497	2,465	311	9,744	8,975	33
1997	152,506	139,239	2,163	267	10,837	10,188	66
1998	158,207	144,805	1,924	272	11,206	10,594	50
1999	162,064	148,621	1,703	257	11,483	10,949	39
2000	162,000	148,754	1,776	263	11,207	10,620	52
2001	161,497	148,853	1,668	264	10,712	10,261	48
2002	157,979	146,455	1,351	347	9,826	9,453	62
2003	160,931	149,449	1,104	298	10,080	9,752	58
2004	163,500	151,493	1,086	280	10,641	10,339	41
Projected							
2005	165,133	152,743	932	295	11,163	10,881	39
2006	168,440	155,692	900	296	11,552	11,282	37

Note: Others include county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

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Department of Corrections
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Spring 2005 Projections

Table 2-Blended
Parole and Outpatient Population
Supervised in California
June 30, 1995 through June 30, 2006

As of June 30	Total	Total Males	Male Felons	Male Addicts	Male Others	Total Females	Female Felons	Female Addicts	Female Others
Actual									
1995	91,456	83,048	78,450	3,346	1,252	8,408	7,325	960	123
1996	98,013	88,710	84,227	3,172	1,311	9,303	8,311	870	122
1997	100,828	91,002	87,202	2,684	1,116	9,826	8,817	880	129
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
2000	119,298	106,505	103,453	1,899	1,153	12,793	12,033	603	157
2001	119,636	106,396	103,232	2,011	1,153	13,240	12,396	674	170
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
Projected									
2005	110,898	98,828	95,944	1,491	1,393	12,070	11,423	475	172
2006	108,528	96,637	93,820	1,439	1,378	11,891	11,268	456	167

Note: Others include co-ops and other state/federal parolees.

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Offender Information Services Branch

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Table 3--Blended
Actual and Projected Institution Population
Fiscal Years 2004/05 and 2005/06

	Actual June 30 2004	Quarter Ending			Quarter Ending				
		Sep 30 2004	Dec 31 2004	Mar 31 2005	Jun 30 2005	Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006
Total Population	163,500	165,102	163,939	163,464	165,133	166,261	166,177	166,801	168,440
Men (Incl. CCC)	152,859	154,082	152,966	152,523	153,970	154,929	154,850	155,389	156,888
Women (Incl. CCC)	10,641	11,020	10,973	10,941	11,163	11,332	11,327	11,412	11,552
Total (Excl. CCC)	157,440	159,834	158,671	157,981	159,650	161,277	160,840	161,464	163,103
Men	147,255	149,209	148,093	147,435	148,882	150,341	149,914	150,453	151,952
Felons	145,889	147,919	146,808	146,166	147,655	149,133	148,708	149,232	150,756
Civil Narcotic Addicts	1,086	1,019	994	974	932	923	916	925	900
Others 1	280	271	291	295	295	285	290	296	296
Women	10,185	10,625	10,578	10,546	10,768	10,936	10,926	11,011	11,151
Felons	9,883	10,312	10,276	10,255	10,486	10,654	10,650	10,737	10,881
Civil Narcotic Addicts	261	268	258	251	243	243	238	236	233
Others 1	41	45	44	40	39	39	38	38	37
Community Correctional Centers 2	6,060	5,268	5,268	5,483	5,483	4,984	5,337	5,337	5,337
Total Males	5,604	4,873	4,873	5,088	5,088	4,588	4,936	4,936	4,936
Male Felons	5,604	4,873	4,873	5,088	5,088	4,588	4,936	4,936	4,936
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0
Female Felons	456	395	395	395	395	396	401	401	401

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.
2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Note: Data through December 2004 are actual.

Spring 2005 Projections

Table 4-Blended

Average Daily Institution Population
Fiscal Years 2004/05 and 2005/06

	FY 2004/05 Avg	Quarterly Avg			FY 2005/06 Avg	Quarterly Avg			
		Sep 30 2004	Dec 31 2004	Mar 31 2005		Jun 30 2005	Sep 30 2005	Dec 31 2005	Mar 31 2006
Total Population	164,005	164,297	164,528	162,857	164,337	165,932	166,305	166,300	167,628
Men (Incl. CCC)	153,079	153,475	153,538	152,037	153,267	154,636	154,993	154,995	156,147
Women (Incl. CCC)	10,926	10,821	10,989	10,819	11,070	11,296	11,313	11,305	11,482
Total (Excl. CCC)	158,605	158,895	159,260	157,411	159,130	161,094	161,241	161,180	162,506
Men	148,077	148,479	148,665	146,986	148,179	149,964	150,116	150,059	151,211
Felons	146,798	147,166	147,369	145,725	146,936	148,742	148,894	148,857	150,007
Civil Narcotic Addicts	995	1,043	1,014	969	952	933	931	909	912
Others 1	284	270	283	292	291	289	291	293	292
Women	10,528	10,416	10,594	10,424	10,675	10,900	10,913	10,904	11,081
Felons	10,229	10,103	10,298	10,129	10,386	10,617	10,633	10,629	10,807
Civil Narcotic Addicts	257	269	254	255	249	244	241	237	236
Others	42	44	42	41	40	39	39	38	38
Community Correctional Centers 2	5,400	5,401	5,268	5,446	5,483	5,068	5,278	5,337	5,337
Total Males	5,002	4,996	4,873	5,051	5,088	4,672	4,877	4,936	4,936
Male Felons	5,002	4,996	4,873	5,051	5,088	4,672	4,877	4,936	4,936
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0
Female Felons	398	405	395	395	395	396	400	401	401

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.

2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Note: Data through December 2004 are actual.

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Population Projections Unit
Estimates and Statistical Analysis Section
Offender Information Services Branch

Spring 2005 Projections

Table 5-Blended
Projected Placement Needs for Male Felon Institution Population
Fiscal Years 2004/05 through 2005/06

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	PHU	Special Housing SHU	Grand Total
2004/05	September 30	23,710	32,190	32,205	35,920	25,795	20	2,952	152,792
	December 31	23,264	32,023	32,045	35,725	25,635	20	2,969	151,681
	March 31	23,380	31,494	31,820	35,770	25,780	20	2,990	151,254
	June 30	24,685	31,233	31,810	36,010	25,975	20	3,010	152,743
2005/06	September 30	24,415	31,412	32,184	36,415	26,230	20	3,045	153,721
	December 31	23,750	31,335	32,284	36,715	26,460	20	3,080	153,644
	March 31	23,825	31,239	32,339	36,980	26,665	20	3,100	154,168
	June 30	24,595	31,248	32,509	37,305	26,890	20	3,125	155,692

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

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Table 6--Blended
Projected Placement Needs for Total Male Institution Population
Fiscal Years 2004/05 through 2005/06

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	PHU	SHU	Special Housing Total	Grand Total
2004/05	September 30	23,981	32,190	33,224	35,920	25,795	20	2,952	2,972	154,082
	December 31	23,555	32,023	33,039	35,725	25,635	20	2,969	2,989	152,966
	March 31	23,675	31,494	32,794	35,770	25,780	20	2,990	3,010	152,523
	June 30	24,980	31,233	32,742	36,010	25,975	20	3,010	3,030	153,970
2005/06	September 30	24,700	31,412	33,107	36,415	26,230	20	3,045	3,065	154,929
	December 31	24,040	31,335	33,200	36,715	26,460	20	3,080	3,100	154,850
	March 31	24,121	31,239	33,264	36,980	26,665	20	3,100	3,120	155,389
	June 30	24,891	31,248	33,409	37,305	26,890	20	3,125	3,145	156,888

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake. Reception Center includes others as defined on Table 1. Level II includes civil narcotic addicts.

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Table 11-Blended
Parole and Outpatient Population
Fiscal Years 2004/05 and 2005/06

	Actual June 30 <u>2004</u>	Quarter Ending						Quarter Ending					
		2004		2005		2005		2005		2006		2006	
		Sep 30	Dec 31	Mar 31	Jun 30	Sep 30	Dec 31	Mar 31	Jun 30	Sep 30	Dec 31	Mar 31	Jun 30
Total Men and Women	112,685	111,969	113,768	114,459	110,898	108,153	108,921	108,987	108,528				
Felons	108,874	108,253	110,130	110,841	107,367	104,644	105,439	105,500	105,088				
Outpatients	2,161	2,124	2,049	2,049	1,966	1,952	1,929	1,941	1,895				
Others 1	1,650	1,592	1,589	1,569	1,565	1,557	1,553	1,546	1,545				
Total Men	100,399	99,869	101,574	102,134	98,828	96,464	97,130	97,156	96,637				
Felons	97,311	96,860	98,604	99,179	95,944	93,599	94,280	94,297	93,820				
Outpatients	1,628	1,599	1,558	1,559	1,491	1,477	1,465	1,480	1,439				
Others 1	1,460	1,410	1,412	1,396	1,393	1,388	1,385	1,379	1,378				
Total Women	12,286	12,100	12,194	12,325	12,070	11,689	11,791	11,831	11,891				
Felons	11,563	11,393	11,526	11,662	11,423	11,045	11,159	11,203	11,268				
Outpatients	533	525	491	490	475	475	464	461	456				
Others 1	190	182	177	173	172	169	168	167	167				

1 Others include co-ops and other state/federal parolees

Note: Data through December 2004 are actual.

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Table 12-Blended
Average Daily Parole and Outpatient Population
Fiscal Years 2004/05 and 2005/06

	FY 2004/05 Avg	Quarterly Avg				FY 2005/06 Avg	Quarterly Avg			
		Sep 30 2004	Dec 31 2004	Mar 31 2005	Jun 30 2005		Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006
Total Men and Women	112,815	112,272	112,974	114,386	111,628	108,704	108,619	108,517	108,915	108,765
Felons	109,160	108,501	109,317	110,769	108,051	105,211	105,090	105,005	105,448	105,300
Outpatients	2,074	2,170	2,078	2,040	2,009	1,940	1,968	1,957	1,917	1,919
Others 1	1,581	1,601	1,579	1,578	1,568	1,553	1,561	1,555	1,550	1,546
Total Men	100,647	100,098	100,822	102,082	99,586	96,893	96,866	96,783	97,055	96,871
Felons	97,677	97,041	97,861	99,135	96,668	94,036	93,984	93,909	94,219	94,033
Outpatients	1,567	1,640	1,561	1,545	1,523	1,473	1,492	1,488	1,454	1,459
Others 1	1,403	1,416	1,400	1,402	1,395	1,384	1,390	1,386	1,382	1,379
Total Women	12,168	12,175	12,152	12,304	12,042	11,811	11,753	11,735	11,860	11,893
Felons	11,483	11,461	11,457	11,633	11,383	11,175	11,106	11,097	11,229	11,266
Outpatients	507	529	517	495	486	467	476	469	463	460
Others 1	178	185	179	176	173	169	171	169	168	167

1 Others include co-ops and other state/federal parolees.

Note: Data through December 2004 are actual.

PAROLE ACCOUNTABILITY PROGRAM ESTIMATED IMPACT

PAROLE ACCOUNTABILITY PROGRAM ESTIMATED IMPACT**A. Fiscal Year 2003-04 Reforms - Estimate**

The California State Budget for FY 2003-04 required the CDC to implement a number of institutional and parole reforms designed to better prepare inmates and parolees to successfully transition back into the community. These reforms included:

- Restructuring of Educational and Vocational Programs – Eligible inmates in Reception Centers and those involuntarily unassigned within the general institution population are provided education and now receive day-for-day credit, rather than one-third credit
- Mental Health Continuum – The mental health treatment program was increased to full staffing to provide pre-release and enhanced community treatment for inmates and parolees in the Enhanced Outpatient Program (EOP) and Correctional Clinical Case Management System (CCCMS)
- Alternate Sanctions – Created alternatives to incarceration with the use of Substance Abuse Treatment and Control Units (SATCU), Half-Way Back (HWB) beds, and Electronic Monitoring Devices (EM) for Electronic In-Home Detention (EID), in lieu of revocation, for non-serious parole violations
- Pre-Release and Re-Entry Programs – Provided pre-release planning for inmates approaching their parole date. This program includes coordination with local law enforcement and community programs designed to assist parolees to successfully transition into the community
- Drug Treatment Furlough – Provided that eligible inmates participating in in-prison drug treatment programs may be permitted to furlough from the institution and continue their CDC-supervised drug treatment program in a structured residential setting 120 days prior to their release to parole

For purposes of the Spring 2005 Population Projections, these programs are considered in trend. This assumes that, since these programs were implemented in FY 2003-04, any effects actualized will be reflected in the population trends used to produce the Spring projections. No further adjustments will be made to the Spring 2005 Population Projections with respect to these programs.

B. Fiscal Year 2004-05 Reforms and Reform Expansions - Estimate

The FY 2004-05 Budget Act included changes to the parole accountability programs designed to improve parole success. These expansions included:

- Restitution Program – Allows inmates with sentences of three years or less to be placed in work furlough facilities, providing a means to pay court-ordered victim restitution/fines. There is no population impact associated with this program expansion
- Substance Abuse Treatment and Recovery (STAR) – Expands the use of the four-week instructional-based treatment program designed to teach parolees how to address and prevent substance abuse
- Residential Multi-Service Centers (RMSC) – Expands the use of the 6 to 12 month program that provides homeless parolees with shelter and sustenance. This program includes 90 days of after-care, which includes such things as substance abuse counseling; literacy training; job placement services; cognitive and parenting skills training; anger management; individual, group and family counseling; and transition to independent living services
- Electronic Monitoring – Expands the number of EM devices available to the EID program which permits an electronic monitoring device to be placed on the parolee and allows for in-home detention of up to 45 days as an alternate sanction for non-serious parole violations
- Half-Way Back – Expands the number of beds available to the HWB program, which provides residential programs as an alternate sanction for parolees who commit non-serious parole violations
- More Opportunities to Succeed – Expands the criteria for the use of alternate sanctions for parolees with non-serious parole violations by removing the single-opportunity limitation, thereby allowing a parolee to participate in an alternate sanction more than once and/or in a variety of alternate sanction programs. In addition, Alternate Sanction eligibility criteria were relaxed to allow parolees with serious and specified violent commitment offenses to participate. There is no additional impact related to these modifications as the impact correlates to the number of program slots available, rather than to the characteristics of the parole violator
- Parole Accountability Discharge Review (PADR) – Provides a standardized method to review parolees for discharge after a specified continuous period of revocation-free parole supervision for parolees who demonstrate the necessary skills for integration back into the community without the need for continued parole supervision, and who do not pose a threat to public safety

With the exception of the expansion of the criteria for the use of alternate sanctions and the new PADR program, these expansion programs will not be implemented in FY 2004-05. Therefore, the estimated impact of these programs will not be included in the Spring 2005 Population Projections. The estimated impact of these programs may be included in future Population Projections if there are sufficient implementation parameters to permit estimation.

C. Parole Accountability Discharge Review - Estimate

Reviewing parolees for discharge after a specified continuous period of revocation-free parole supervision, rather than annually, will have the effect of discharging some parolees sooner than they might otherwise have been discharged, thereby reducing the parole population. In turn, parolees who are discharged will not be available for further potential parole violations and subsequent revocations. Therefore, it is anticipated that this will also create a minimal decrease in the institution population.

It is estimated that the new PADR will have the following effect on institution and parole populations:

Institution ADP Impact

	<u>NA/WNT</u>	<u>RTC/Pending Revocation</u>	<u>Pipeline NA/WNT</u>	<u>Pipeline RTC/Pending Revocation</u>	<u>Total</u>
FY 2004-05	-41	-27	-11	-3	-82
FY 2005-06	-122	-82	-7	-2	-213

Parole ADP Impact

	<u>NA/WNT</u>	<u>RTC/Pending Revocation</u>	<u>Pipeline NA/WNT</u>	<u>Pipeline RTC/Pending Revocation</u>	<u>Total</u>
FY 2004-05	-355	-202	-100	-24	-681
FY 2005-06	-2,845	-1,673	-483	-109	-5,110

It is projected that the new review policy will be implemented beginning April 1, 2005, and that Proposition 69, DNA Samples Collection Database Funding, approved by the voters on November 2, 2004, will not affect the implementation of this program.

SPRING 2005 POPULATION PROJECTIONS

INTRODUCTION

Following are the CDC's projections of institution, parole, and outpatient populations for FY 2004-05 through 2009-10. The projections are based upon the most current available data and include existing laws and regulations as well as any signed legislation that will come into effect during the current projections cycle. The projections do not include proposed legislation, programs, propositions, or policy changes that have not been signed or affirmed as of the beginning of the projection process.

A. Factors Affecting Population

- On December 31, 2004, the total institution population was 163,939. This is 2,154 higher than the December 31, 2003, population. This increase is the result of an increase in new admissions from court and PV-WNT returns, offset by a decrease in PV-RTC returns.
- The number of new admissions from court during 2004 was 48,938, a 6.2 percent increase over the previous year. This is compared to a 11.3 percent increase experienced in 2003. During the six-month period from July through December 2004, admissions increased by 4.2 percent compared to the same time period one year earlier.
- There were 9,214 PV-WNT returns during the period from July to December 2004, an increase of 1,156 (14.3 percent) compared to the same time period one year earlier. The rate of return grew from approximately 11.9 to approximately 14.0 over the same time periods.
- There were 30,203 PV-RTC returns during the period from July to December 2004, a decrease of 757 (2.4 percent) when compared to the same time period one year earlier.
- The parole population on December 31, 2004, was 113,768, or 368 lower than the December 31, 2003, parole population.

B. Comparison of Spring 2005 with Fall 2004 Projections

1. Institution Population

The total institution population was 163,939 on December 31, 2004, or 723 higher than forecasted in the Fall 2004 Projections. The difference is due to more PV-RTC returns, partially offset by more releases to parole than expected.

The following table compares the Spring 2005 Population Projections to the Fall 2004 Projections.

Table A

Comparison of Spring 2005 with Fall 2004 Projections
Institution Population
June 30, 2005 through June 30, 2010

<u>Year End June 30</u>	<u>Spring 2005 Projections</u>	<u>Fall 2004 Projections</u>	<u>Difference</u>
2005	165,461	164,048	1,413
2006	168,653	165,832	2,821
2007	171,876	167,865	4,011
2008	175,008	169,331	5,677
2009	177,515	170,156	7,359
2010	178,969	171,137	7,832

The institution population is projected to be significantly higher than projected in Fall 2004. The primary reason for this difference is that the estimated population savings attributed to the parole accountability programs included in the Fall 2004 Projections were not fully realized. The revised estimates of the programs and any additional budget reductions are shown separately in the preceding sections.

2. Parole Population

In the Fall 2004 Projections, the parole population was expected to be 113,554 on December 31, 2004, which is 214 lower than the actual population for that date. This difference is mainly due to more releases to parole partially offset by more parole violators returned to custody than expected.

Table B

Comparison of Spring 2005 with Fall 2004 Projections
Parole Population
June 30, 2005 through June 30, 2010

<u>Year End June 30</u>	<u>Spring 2005 Projections</u>	<u>Fall 2004 Projections</u>	<u>Difference</u>
2005	113,622	113,875	-253
2006	113,638	110,004	3,634
2007	113,639	107,796	5,843
2008	114,103	107,863	6,240
2009	115,670	109,117	6,553
2010	116,952	109,180	7,772

The parole population is projected to be higher than the Fall Projections for most of the projections cycle. This increase is partly due to the fact that the estimated population savings attributed to the parole accountability programs, including a projected increase in the number of discharges from parole, were not fully realized. In addition, the parole population is expected to increase due to an increase in new admissions to prison, and a decrease in the length of stay in prison, which may be attributed to the Bridging Education program. As noted earlier, these projections do not include anticipated savings from the parole accountability programs.

Figures 1 and 2 graphically display the Spring 2005 Projections for the institution and parole and outpatient populations. Figure 1 shows the actual and projected institution population, while Figure 2 shows the actual and projected California supervised parole and outpatient populations. Both figures are for FY 1994-95 through 2009-10.

Figure 1
Total Institution Population
Fiscal Years 1994-95 through 2009-10

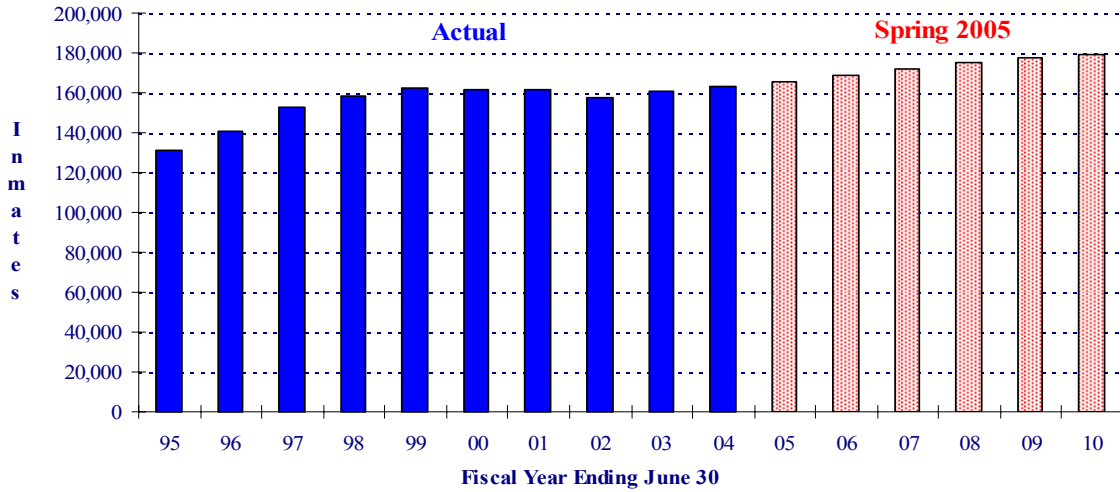


Figure 2
Total Parole Population
Fiscal Years 1994-95 through 2009-10

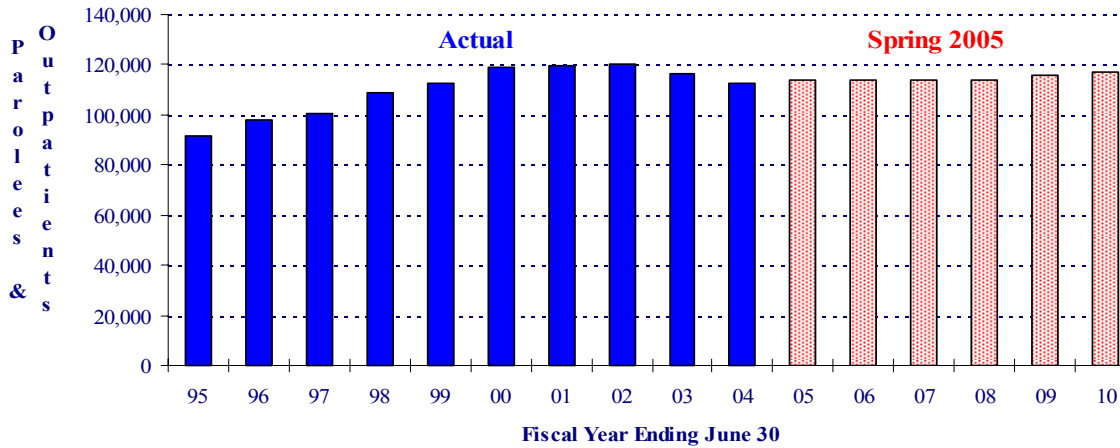


Figure 3
Total Felon Admissions
Actual and Projected
Fiscal Years 1994-95 through 2009-10

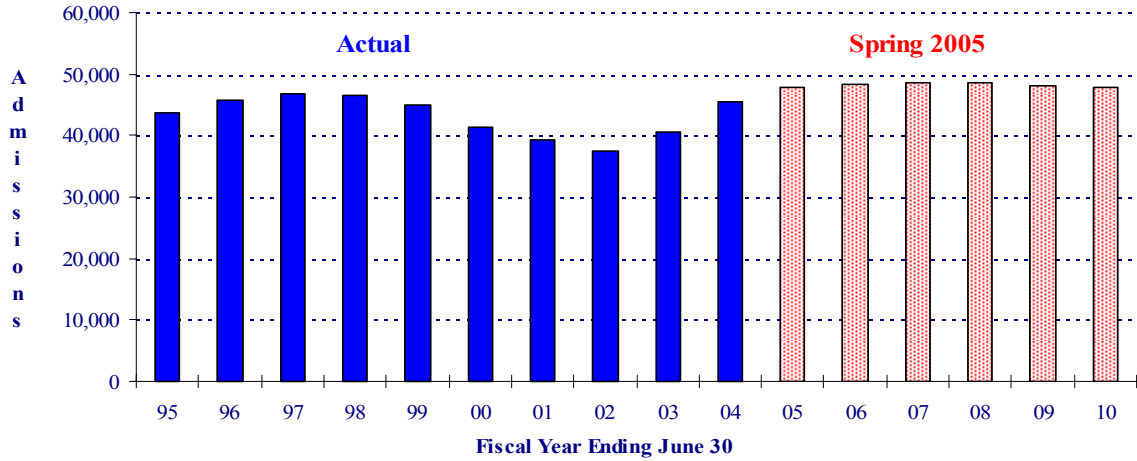
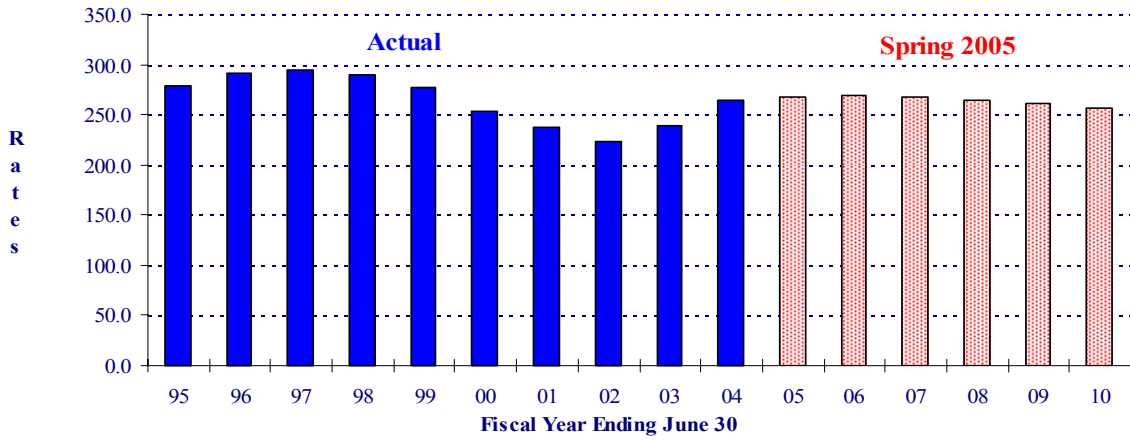


Figure 4
Total Felon Admission Rates
Actual and Projected
Fiscal Years 1994-95 through 2009-10



PREMISES

Figures 3 and 4 on the preceding page display the Spring 2005 Projections for felon admissions. Figure 3 shows the actual and projected felon admissions, while Figure 4 shows the actual and projected felon admission rates per 100,000 California residents, aged 18-49. Both figures are for FY 1994-95 through FY 2009-10.

C. Felon Admissions

Table C, below, summarizes actual felon admissions to CDC prisons from FY 1994-95 through FY 2003-04, while Table D displays the projected felon admissions for FY 2004-05 through FY 2009-10. Consistent with past practice, admission rates displayed in Tables C and D are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table C

Actual Total Felon Admissions
Fiscal Years 1994-95 through 2003-04

<u>Fiscal Year</u>	<u>Number of CDC Felon Admissions*</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Admission Rate**</u>
1994-95	43,707	15,714.1	278.1
1995-96	45,876	15,755.3	291.2
1996-97	46,750	15,872.7	294.5
1997-98	46,511	16,031.4	290.1
1998-99	44,983	16,215.1	277.4
1999-00	41,469	16,401.5	252.8
2000-01	39,350	16,613.3	236.9
2001-02	37,517	16,832.3	222.9
2002-03	40,616	16,997.8	238.9
2003-04	45,437	17,146.4	265.0

* Not including CYA "M" cases, other state/federal admissions, or direct admissions to parole.

** Number of CDC felon admissions per 100,000 California state residents, aged 18-49.

The increase in admissions continued over the last fiscal year. Felon admissions for FY 2003-04 were 45,437, up 11.9 percent from FY 2002-03. This compares to an increase of 8.3 percent in FY 2002-03. Admissions had declined for the prior five fiscal years.

In the last six months, July to December 2004, total felon admissions were 23,401, or 6.2 percent more than admissions for the same time period one year ago. It should be noted that the female felon admissions increased by 15.3 percent during this time period.

As shown in Table D, the Spring 2005 felon admissions projection is higher than the Fall 2004 Projections throughout the projection cycle.

Admissions are projected based on current trends, the estimated impact of seasonality and projected state population aged 18-49.

Table D

Projected Total Felon Admissions
Fiscal Years 2004-05 through 2009-10

<u>Fiscal Year</u>	<u>Spring 2005</u>	<u>Fall 2004</u>	<u>Difference</u>	<u>Rate</u>
2004-05	47,772	46,282	1,490	267.6
2005-06	48,485	47,006	1,479	269.5
2006-07	48,747	47,183	1,564	268.2
2007-08	48,593	47,020	1,573	265.0
2008-09	48,225	46,678	1,547	260.7
2009-10	47,770	46,262	1,508	256.4

D. Significant Chaptered Legislation and Initiatives

No legislation affecting the State prison population has been chaptered since the Fall 2004 Projections.

E. The Work Incentive Program (WIP)

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The WIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to participate. Approximately 89 percent of the June 30, 2004 eligible population was earning one-half sentence reduction and participation is expected to continue at that level throughout the projection period. The Three Strikes Law limits credit earning to 20 percent for affected inmates. The Penal Code also limits persons who have been convicted of any violent felony to no more than a 15 percent sentence reduction.

F. Court Sentences

As shown in Table E, the average sentence for newly admitted felons and PV-WNT returns was 50.3 months for FY 2003-04, a significant decrease compared to FY 2002-03.

Table E

Average Sentence and Credits
For Felon New Admissions and PV-WNTs
(in months)

<u>Fiscal Year</u>	<u>Sentence</u> ¹	<u>Pre-confinement Credits</u>
1994-95	51.0	6.9
1995-96	54.1	7.1
1996-97	56.1	7.1
1997-98	54.4	6.8
1998-99	54.7	6.8
1999-00	54.4	6.9
2000-01	53.2	7.0
2001-02	53.6	7.2
2002-03	53.0	7.1
2003-04	50.3	7.1

¹ Includes third-strike and other life commitments.

G. Placement Need Projections

As in the Fall 2004 Projections, the Spring 2005 Projections of institution bed needs, by level, consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDC's Department Operations Manual. It is assumed that the male felon reception center population will fluctuate proportionately with the changes in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. The projections do not consider the impact of operational changes such as the need to single-cell Level IV inmates in the EOP or the increase in indeterminate Security Housing Unit (SHU) terms. Each of these changes in policy or programs could result in the need for additional Level IV and SHU beds.

H. Parole Violators

For the six-month period July to December 2004, there were 27,413 male felon parole violators returned to custody or pending parole revocation (PV-RTC/PendRev), 4,322 more than projected in the Fall 2004 Projections. The corresponding return rate was 47.9, 7.6 points higher than projected. However, the number of male felon PV-RTC/PendRevs was only 1,304 higher than projected in the Fall 2004 Trend Projection, and the return rate was 1.9 points higher than projected. The assumption for the Spring 2005 Projections is that the PV-RTC/PendRev rate will be about 2.0 points higher than projected in the Fall 2004 Trend Projections.

There were 8,383 male felon PV-WNTs for the same July to December 2004 period, 678 more than projected in the Fall 2004 Projections. The corresponding male felon PV-WNT rate was 14.7, or 1.2 points higher than projected. The difference between the Fall 2004 Trend Projections and the final Fall 2004 Projections for PV-WNT returns and rates was not significant. The Spring 2005 Projections assume the PV-WNT rate will be about 1.0 point higher than projected in the Fall 2004 Trend Projections.

The graphs on the following pages illustrate actual and projected parole return numbers and rates. Figure 5 displays the actual number of male felon parole violator returns by quarter since June 1995. Figure 6 shows the male felon PV-RTC/PendRev rates by quarter from June 1995 to June 2010, while Figure 7 tracks the male felon PV-WNT rates for the same time period.

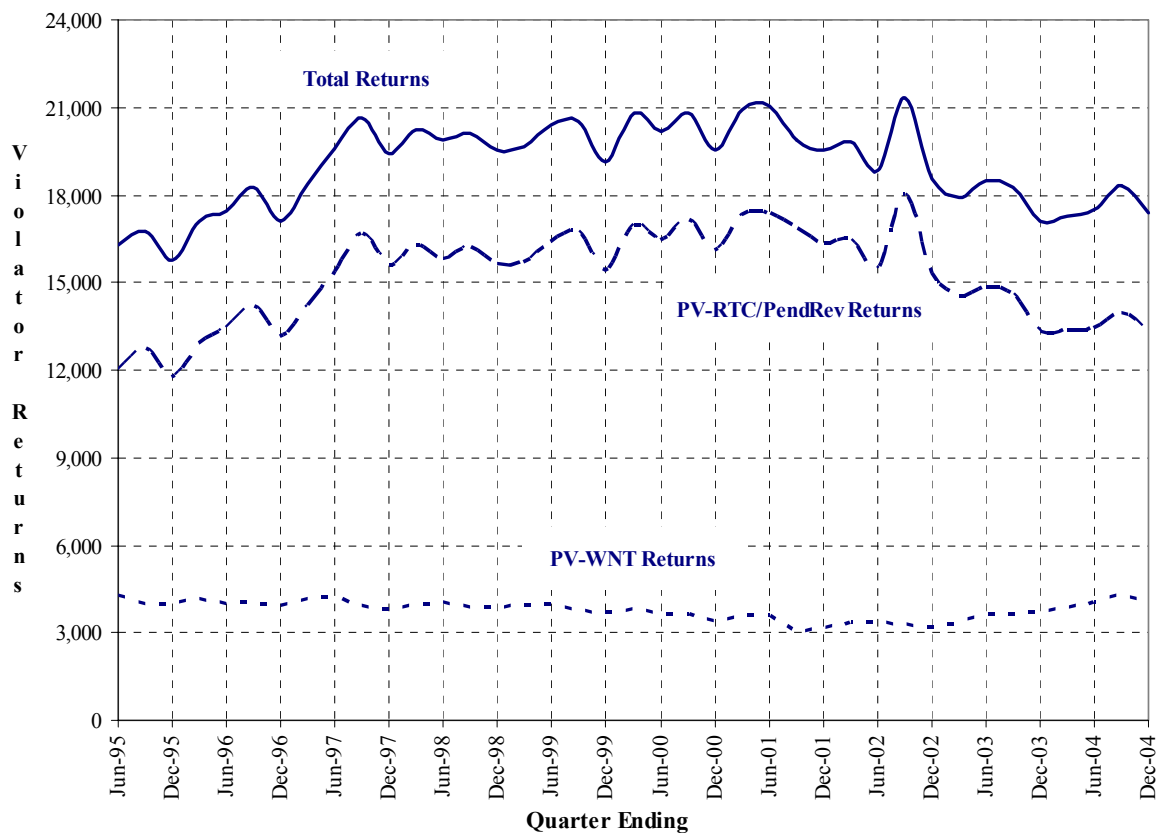
I. Felon Parole Population

On December 31, 2004, the felon parole population was 110,130, which is 297 higher than projected in the Fall 2004 Projections. Between July and December 2004, this population increased by 1,256.

For the six-month period of July to December 2004, there were 18,685 male felon parolees suspended to parolee at large status, 854 more than projected in the Fall 2004 Projections. The PAL rate was 38.4, or 1.9 points higher than projected. The Spring 2005 Projections assume that the male felon PAL rate will be about 1.0 point higher than projected in the Fall 2004 Trend Projections.

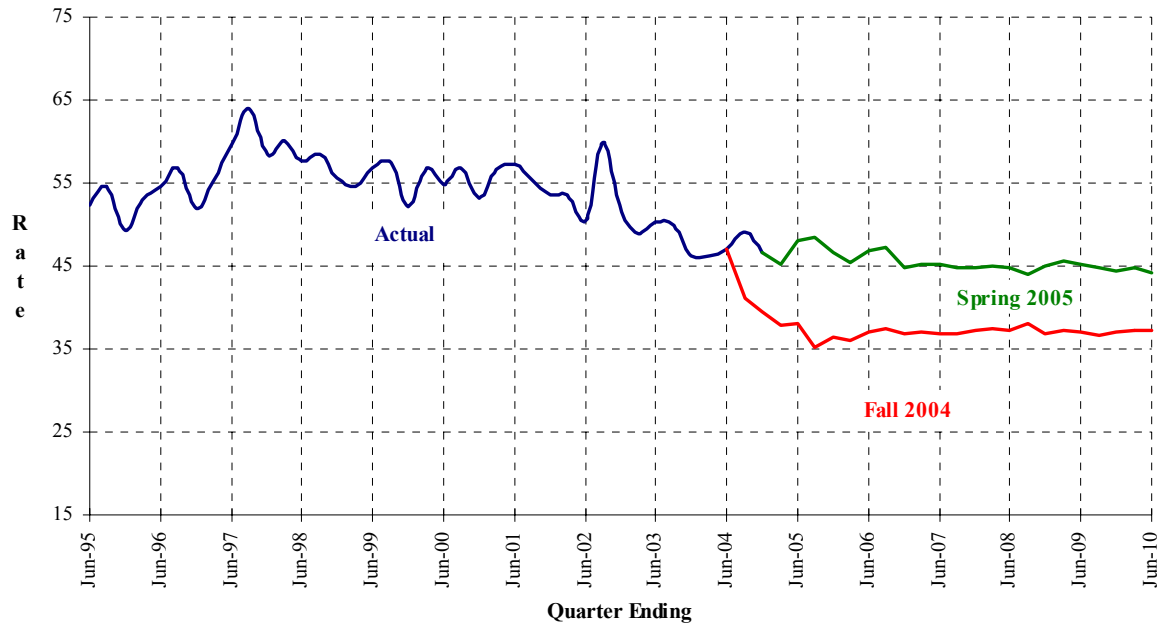
There were 17,732 male felon parolees discharged from parole over the last six months, 662 less than projected in Fall 2004. The discharge rate was 31.4, or less than 1.0 point lower than projected. The Spring 2005 Projections assume that the male felon discharge rate will be about 1.0 point lower than projected in the Fall 2004 Trend Projections.

Figure 5
Male Felon Parole Violator Returns
June 1995 through December 2004



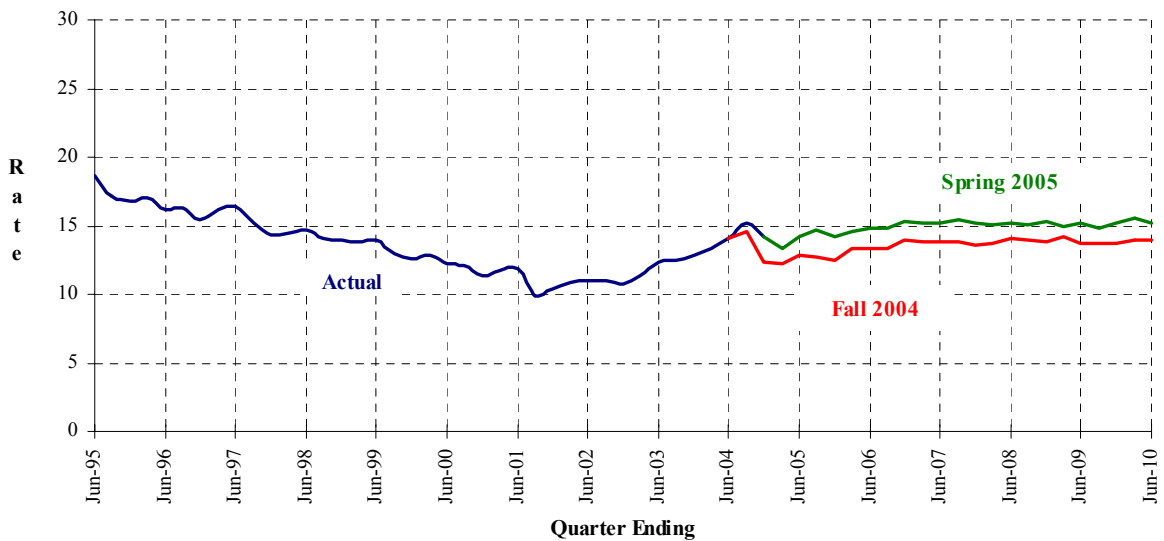
Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.
 PV-WNTs are parole violators returned with a new term.

Figure 6
Male Felon PV-RTC/PendRev Rates
June 1995 through June 2010



Note: PV-RTC/PendRevs are parole violators returned to custody or pending revocation.

Figure 7
Male Felon PV-WNT Rates
June 1995 through June 2010



Note: PV-WNTs are parole violators returned with a new term.

SPRING 2005 POPULATION PROJECTIONS TABLES

The Spring 2005 Projections are summarized in Tables 1 and 2 and are presented in greater detail in Tables 3 through 16. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution populations (including civil narcotic addicts), and Tables 11 through 16 present detailed projections of the parole and outpatient population.

J. Six Year Population Projections

Tables 1-2

Fiscal Years 2004-05 through 2009-10

Spring 2005 Projections

Table 1
Institution Population
June 30, 1995 through June 30, 2010

As of June 30	Total	Total Males		Male Addicts		Male Others		Total Females		Female Felons		Female Addicts		Female Others	
		Males	Female Felons	Addicts	Others	Females	Felons	Addicts	Others	Felons	Addicts	Others			
Actual															
1995	131,342	122,514	119,063	3,114	337	8,828	8,026	766	36						
1996	141,017	131,273	128,497	2,465	311	9,744	8,975	736	33						
1997	152,506	141,669	139,239	2,163	267	10,837	10,188	583	66						
1998	158,207	147,001	144,805	1,924	272	11,206	10,594	562	50						
1999	162,064	150,581	148,621	1,703	257	11,483	10,949	495	39						
2000	162,000	150,793	148,754	1,776	263	11,207	10,620	535	52						
2001	161,497	150,785	148,853	1,668	264	10,712	10,261	403	48						
2002	157,979	148,153	146,455	1,351	347	9,826	9,453	311	62						
2003	160,931	150,851	149,449	1,104	298	10,080	9,752	270	58						
2004	163,500	152,859	151,493	1,086	280	10,641	10,339	261	41						
Projected															
2005	165,461	154,249	153,022	932	295	11,212	10,930	243	39						
2006	168,653	157,069	155,873	900	296	11,584	11,314	233	37						
2007	171,876	159,982	158,793	893	296	11,894	11,630	229	35						
2008	175,008	162,770	161,580	893	297	12,238	11,976	229	33						
2009	177,515	165,065	163,876	891	298	12,450	12,190	229	31						
2010	178,969	166,417	165,228	891	298	12,552	12,294	229	29						

Note: Others include county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Spring 2005 Projections

Table 2
Parole and Outpatient Population
Supervised in California
June 30, 1995 through June 30, 2010

As of June 30	Total	Total Males	Male Felons	Male Addicts	Male Others	Total Females	Female Felons	Female Addicts	Female Others
Actual									
1995	91,456	83,048	78,450	3,346	1,252	8,408	7,325	960	123
1996	98,013	88,710	84,227	3,172	1,311	9,303	8,311	870	122
1997	100,828	91,002	87,202	2,684	1,116	9,826	8,817	880	129
1998	108,750	97,587	94,158	2,313	1,116	11,163	10,256	751	156
1999	112,494	100,716	97,593	1,954	1,169	11,778	10,944	678	156
2000	119,298	106,505	103,453	1,899	1,153	12,793	12,033	603	157
2001	119,636	106,396	103,232	2,011	1,153	13,240	12,396	674	170
2002	120,336	107,136	103,794	2,027	1,315	13,200	12,366	646	188
2003	116,173	103,371	99,937	2,034	1,400	12,802	11,976	636	190
2004	112,685	100,399	97,311	1,628	1,460	12,286	11,563	533	190
Projected									
2005	113,622	101,143	98,259	1,491	1,393	12,479	11,832	475	172
2006	113,638	100,980	98,163	1,439	1,378	12,658	12,035	456	167
2007	113,639	100,658	97,861	1,427	1,370	12,981	12,368	447	166
2008	114,103	100,956	98,163	1,427	1,366	13,147	12,535	447	165
2009	115,670	102,373	99,586	1,424	1,363	13,297	12,685	447	165
2010	116,952	103,380	100,594	1,424	1,362	13,572	12,960	447	165

Note: Others include co-ops and other state/federal parolees.

K. Institution Population and Placement Needs Projections

Tables 3-10

Detail Fiscal Years 2004-05 and 2005-06

Fiscal Years 2004-05 through 2009-10 (Tables 5 & 6)

Spring 2005 Projections

Table 3
 Institution Population
 Fiscal Years 2004/05 through 2005/06

	Actual June 30 2004	Sep 30 2004	Dec 31 2004	Mar 31 2005	Jun 30 2005	Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006
Total Population	163,500	165,102	163,939	163,464	165,461	166,474	166,390	167,014	168,653
Men (Inc. CCC)	152,859	154,082	152,966	152,523	154,249	155,110	155,031	155,570	157,069
Women (Inc. CCC)	10,641	11,020	10,973	10,941	11,212	11,364	11,359	11,444	11,584
Total (Exc. CCC)	157,440	159,834	158,671	157,981	159,978	161,490	161,053	161,677	163,316
Men	147,255	149,209	148,093	147,435	149,161	150,522	150,095	150,634	152,133
Felons	145,889	147,919	146,808	146,166	147,934	149,314	148,889	149,413	150,937
Civil Narcotic Addicts	1,086	1,019	994	974	932	923	916	925	900
Others 1	280	271	291	295	295	285	290	296	296
Women	10,185	10,625	10,578	10,546	10,817	10,968	10,958	11,043	11,183
Felons	9,883	10,312	10,276	10,255	10,535	10,686	10,682	10,769	10,913
Civil Narcotic Addicts	261	268	258	251	243	243	238	236	233
Others 1	41	45	44	40	39	39	38	38	37
Community Correctional Centers 2	6,060	5,268	5,268	5,483	5,483	4,984	5,337	5,337	5,337
Total Males	5,604	4,873	4,873	5,088	5,088	4,588	4,936	4,936	4,936
Male Felons	5,604	4,873	4,873	5,088	5,088	4,588	4,936	4,936	4,936
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0
Female Felons	456	395	395	395	395	396	401	401	401

1 Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.
 2 Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Note: Data through December 2004 are actual.

Spring 2005 Projections

Table 4
Average Daily Institution Population
Fiscal Years 2004/05 through 2005/06

	FY	Sep 30	Dec 31	Mar 31	Jun 30	FY	Sep 30	Dec 31	Mar 31	Jun 30
	2004/05 Avg	2004	2004	2005	2005	2005/06 Avg	2005	2005	2006	2006
Total Population	164,073	164,297	164,528	162,857	164,613	166,760	166,162	166,518	166,517	167,843
Men (Inc. CCC)	153,138	153,475	153,538	152,037	153,502	155,378	154,831	155,173	155,178	156,329
Women (Inc. CCC)	10,935	10,821	10,989	10,819	11,111	11,382	11,331	11,345	11,339	11,514
Total (Exc. CCC)	158,674	158,895	159,260	157,411	159,130	161,505	161,094	161,241	161,180	162,506
Men	148,136	148,479	148,665	146,986	148,414	150,522	150,159	150,296	150,242	151,393
Felons	146,857	147,166	147,369	145,725	147,170	149,310	148,936	149,074	149,041	150,188
Civil Narcotic Addicts	995	1,043	1,014	969	952	921	933	931	909	912
Others 1	284	270	283	292	291	291	289	291	293	292
Women	10,538	10,416	10,594	10,424	10,716	10,983	10,936	10,945	10,938	11,113
Felons	10,239	10,103	10,298	10,129	10,428	10,705	10,652	10,665	10,662	10,840
Civil Narcotic Addicts	257	269	254	255	249	240	244	241	237	236
Others 1	42	44	42	41	40	38	39	39	38	38
Community Correctional Centers 2	5,400	5,401	5,268	5,446	5,483	5,255	5,068	5,278	5,337	5,337
Total Males	5,002	4,996	4,873	5,051	5,088	4,855	4,672	4,877	4,936	4,936
Male Felons	5,002	4,996	4,873	5,051	5,088	4,855	4,672	4,877	4,936	4,936
Male Civil Narcotic Addicts	0	0	0	0	0	0	0	0	0	0
Female Felons	398	405	395	395	395	400	396	400	401	401

1. Others include county diagnostic cases, other state/federal prisoners, safekeepers, and CYA wards.
2. Community Correctional Center (CCC) data are based on the bed activation schedules provided by the Parole and Institutions Divisions.

Note: Data through December 2004 are actual.

Spring 2005 Projections

Table 5
Projected Placement Needs for Male Felon Institution Population
Fiscal Years 2004/05 through 2009/10

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special PHU	Housing SHU	Total Housing	Grand Total
2004/05	September 30	23,710	32,190	32,205	35,920	25,795	20	2,952	2,972	152,792
	December 31	23,264	32,023	32,045	35,725	25,635	20	2,969	2,989	151,681
	March 31	23,380	31,494	31,820	35,770	25,780	20	2,990	3,010	151,254
	June 30	24,685	31,372	31,950	36,010	25,975	20	3,010	3,030	153,022
2005/06	September 30	24,415	31,502	32,275	36,415	26,230	20	3,045	3,065	153,902
	December 31	23,750	31,425	32,375	36,715	26,460	20	3,080	3,100	153,825
	March 31	23,825	31,329	32,430	36,980	26,665	20	3,100	3,120	154,349
	June 30	24,595	31,338	32,600	37,305	26,890	20	3,125	3,145	155,873
2006/07	June 30	24,235	31,613	33,215	38,650	27,815	25	3,240	3,265	158,793
2007/08	June 30	24,095	31,930	33,685	39,815	28,690	25	3,340	3,365	161,580
2008/09	June 30	24,350	32,016	33,855	40,700	29,490	25	3,440	3,465	163,876
2009/10	June 30	24,150	32,003	33,900	41,405	30,230	25	3,515	3,540	165,228

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Note: Projected populations by level are based on the old classification scoring system.

Spring 2005 Projections

Table 6
Projected Placement Needs for Total Male Institution Population
Fiscal Years 2004/05 through 2009/10

Fiscal Year	Fiscal Quarter	Reception Center	Level I	Level II	Level III	Level IV	Special PHU	Housing SHU	Total Housing	Grand Total
2004/05	September 30	23,981	32,190	33,224	35,920	25,795	20	2,952	2,972	154,082
	December 31	23,555	32,023	33,039	35,725	25,635	20	2,969	2,989	152,966
	March 31	23,675	31,494	32,794	35,770	25,780	20	2,990	3,010	152,523
	June 30	24,980	31,372	32,882	36,010	25,975	20	3,010	3,030	154,249
2005/06	September 30	24,700	31,502	33,198	36,415	26,230	20	3,045	3,065	155,110
	December 31	24,040	31,425	33,291	36,715	26,460	20	3,080	3,100	155,031
	March 31	24,121	31,329	33,355	36,980	26,665	20	3,100	3,120	155,570
	June 30	24,891	31,338	33,500	37,305	26,890	20	3,125	3,145	157,069
2006/07	June 30	24,531	31,613	34,108	38,650	27,815	25	3,240	3,265	159,982
2007/08	June 30	24,392	31,930	34,578	39,815	28,690	25	3,340	3,365	162,770
2008/09	June 30	24,648	32,016	34,746	40,700	29,490	25	3,440	3,465	165,065
2009/10	June 30	24,448	32,003	34,791	41,405	30,230	25	3,515	3,540	166,417

Note: These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake. Reception Center includes others as defined on Table 1. Level II includes civil narcotic addicts.

Note: Projected populations by level are based on the old classification scoring system which ended October 2002.

Spring 2005 Projections

Table 7
Movement of Male Felon Institution Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	From Court	PV-WNT	PV-RTC	Other Intake	Total Outgo	First Parole	PV-RTC Parole	Other Outgo	Gain/Loss	Population End of Qtr
2003/04	Jul-Sep	27,888	9,592	3,642	14,628	26	27,223	11,986	14,363	874	453	149,902
	Oct-Dec	27,035	9,889	3,730	13,388	28	27,237	12,630	13,777	830	12	149,914
	Jan-Mar	27,316	10,007	3,866	13,419	24	26,836	12,528	13,517	791	361	150,275
	Apr-Jun	28,133	10,568	4,043	13,498	24	27,029	13,412	12,880	737	1,218	151,493
Total		110,372	40,056	15,281	54,933	102	108,325	50,556	54,537	3,232	2,044	
2004/05	Jul-Sep	28,909	10,632	4,320	14,013	-56	27,698	13,899	13,047	752	1,299	152,792
	Oct-Dec	27,319	9,827	4,077	13,361	54	28,526	14,125	13,653	748	-1,111	151,681
	Jan-Mar	27,457	10,415	3,855	13,163	24	27,884	14,093	13,333	458	-427	151,254
	Apr-Jun	28,989	10,914	4,109	13,939	27	27,221	14,144	12,568	509	1,768	153,022
Total		112,674	41,788	16,361	54,476	49	111,329	56,261	52,601	2,467	1,529	
2005/06	Jul-Sep	28,672	10,459	4,217	13,970	26	27,792	14,409	12,854	529	880	153,902
	Oct-Dec	27,886	10,302	4,095	13,463	26	27,963	14,265	13,096	602	-77	153,825
	Jan-Mar	27,974	10,593	4,214	13,143	24	27,450	14,173	12,726	551	524	154,349
	Apr-Jun	28,881	11,052	4,254	13,548	27	27,357	14,283	12,579	495	1,524	155,873
Total		113,413	42,406	16,780	54,124	103	110,562	57,130	51,255	2,177	2,851	

* Projected

Note: Other intake includes CYA "M" cases and transfers from other states.
Other outgo includes discharges and deaths.

Spring 2005 Projections

Table 8
Movement of Female Felon Institution Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	From Court	PV-WNT	PV-RIC	Total Outgo	First Parole	PV-RTC Parole	Other Outgo	Gain/Loss	Population End of Qtr
2003/04	Jul-Sep	2,920	1,289	370	1,261	2,608	1,323	1,217	68	286	10,038
	Oct-Dec	2,694	1,257	301	1,136	2,696	1,420	1,206	70	59	10,097
	Jan-Mar	2,663	1,315	331	1,017	2,751	1,531	1,165	55	-131	9,966
	Apr-Jun	3,083	1,525	394	1,164	2,743	1,600	1,098	45	373	10,339
Total		11,360	5,386	1,396	4,578	10,798	5,874	4,686	238	587	
2004/05	Jul-Sep	3,232	1,558	427	1,247	2,842	1,746	1,044	52	368	10,707
	Oct-Dec	2,904	1,381	380	1,143	2,950	1,741	1,143	66	-36	10,671
	Jan-Mar	3,000	1,489	378	1,133	3,021	1,800	1,179	42	-21	10,650
	Apr-Jun	3,192	1,557	408	1,227	2,912	1,790	1,088	34	280	10,930
Total		12,328	5,985	1,593	4,750	11,725	7,077	4,454	194	591	
2005/06	Jul-Sep	3,174	1,528	418	1,228	3,022	1,823	1,171	28	152	11,082
	Oct-Dec	3,032	1,450	401	1,181	3,031	1,839	1,157	35	1	11,083
	Jan-Mar	3,207	1,526	406	1,275	3,120	1,898	1,186	36	87	11,170
	Apr-Jun	3,241	1,583	428	1,230	3,097	1,885	1,170	42	144	11,314
Total		12,654	6,087	1,653	4,914	12,270	7,445	4,684	141	384	

* Projected

Note: Other outgo includes discharges and deaths.

Spring 2005 Projections

Table 9
Movement of Male Civil Narcotic Addict Institution Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	From Court	Outpatients Returned	Total Outgo	Outpatient Status	Other Outgo	Gain/Loss	Population End of Qtr
2003/04	Jul-Sep	415	188	227	405	328	77	14	1,118
	Oct-Dec	493	235	258	500	435	65	1	1,119
	Jan-Mar	400	176	224	359	286	73	36	1,155
	Apr-Jun	360	152	208	434	373	61	-69	1,086
Total		1,668	751	917	1,698	1,422	276	-18	
2004/05	Jul-Sep	355	138	217	411	321	90	-67	1,019
	Oct-Dec	334	161	173	363	317	46	-25	994
	Jan-Mar	406	198	208	426	303	123	-20	974
	Apr-Jun	376	184	192	418	229	189	-42	932
Total		1,471	681	790	1,618	1,170	448	-154	
2005/06	Jul-Sep	402	199	203	411	279	132	-9	923
	Oct-Dec	402	199	203	409	279	130	-7	916
	Jan-Mar	410	204	206	401	298	103	9	925
	Apr-Jun	376	185	191	401	244	157	-25	900
Total		1,590	787	803	1,622	1,100	522	-32	

* Projected

Note: Other outgo includes discharges and deaths.

Spring 2005 Projections

Table 10
Movement of Female Civil Narcotic Addict Institution Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	From Court	Outpatients Returned	Total Outgo	Outpatient Status	Other Outgo	Gain/Loss	Population End of Qtr
2003/04	Jul-Sep	112	72	40	83	68	15	27	297
	Oct-Dec	91	54	37	84	77	7	7	304
	Jan-Mar	92	59	33	85	72	13	11	315
	Apr-Jun	80	50	30	133	122	11	-54	261
Total		375	235	140	385	339	46	-9	
2004/05	Jul-Sep	83	48	35	78	66	12	7	268
	Oct-Dec	66	42	24	76	68	8	-10	258
	Jan-Mar	* 102	63	39	109	77	32	-7	251
	Apr-Jun	* 100	64	36	108	61	47	-8	243
Total		351	217	134	371	272	99	-18	
2005/06	Jul-Sep	* 106	67	39	106	76	30	0	243
	Oct-Dec	* 100	62	38	105	64	41	-5	238
	Jan-Mar	* 101	65	36	103	72	31	-2	236
	Apr-Jun	* 99	64	35	102	70	32	-3	233
Total		406	258	148	416	282	134	-10	

* Projected

Note: Other outgo includes discharges and deaths.

L. Two Year Parole and Outpatient Population Projections

Tables 11-16

Detail Fiscal Years 2004-05 and 2005-06

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Table 11
California Supervised Parole and Outpatient Population
Fiscal Years 2004/05 through 2005/06

	Actual June 30 2004	Sep 30 2004	Dec 31 2004	Mar 31 2005	Jun 30 2005	Sep 30 2005	Dec 31 2005	Mar 31 2006	Jun 30 2006
Total Men and Women	112,685	111,969	113,768	114,459	113,622	113,263	114,031	114,097	113,638
Felons	108,874	108,253	110,130	110,841	110,091	109,754	110,549	110,610	110,198
Outpatients	2,161	2,124	2,049	2,049	1,966	1,952	1,929	1,941	1,895
Others 1	1,650	1,592	1,589	1,569	1,565	1,557	1,553	1,546	1,545
Total Men	100,399	99,869	101,574	102,134	101,143	100,807	101,473	101,499	100,980
Felons	97,311	96,860	98,604	99,179	98,259	97,942	98,623	98,640	98,163
Outpatients	1,628	1,599	1,558	1,559	1,491	1,477	1,465	1,480	1,439
Others 1	1,460	1,410	1,412	1,396	1,393	1,388	1,385	1,379	1,378
Total Women	12,286	12,100	12,194	12,325	12,479	12,456	12,558	12,598	12,658
Felons	11,563	11,393	11,526	11,662	11,832	11,812	11,926	11,970	12,035
Outpatients	533	525	491	490	475	475	464	461	456
Others 1	190	182	177	173	172	169	168	167	167

1 Others include co-ops and other state/federal parolees.

Note: Data through December 2004 are actual.

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Table 12
Average Daily Parole and Outpatient Population
Fiscal Years 2004/05 through 2005/06

	FY	Sep 30	Dec 31	Mar 31	Jun 30	FY	Sep 30	Dec 31	Mar 31	Jun 30
	2004/05 Avg	2004	2004	2005	2005	2005/06 Avg	2005	2005	2006	2006
Total Men and Women	113,382	112,272	112,974	114,386	113,897	113,716	113,335	113,627	114,026	113,875
Felons	109,727	108,501	109,317	110,769	110,321	110,223	109,805	110,116	110,559	110,410
Outpatients	2,074	2,170	2,078	2,040	2,009	1,940	1,968	1,957	1,917	1,919
Others 1	1,581	1,601	1,579	1,578	1,567	1,553	1,561	1,555	1,550	1,546
Total Men	101,129	100,098	100,822	102,082	101,515	101,153	100,873	101,125	101,400	101,214
Felons	98,159	97,041	97,861	99,135	98,597	98,296	97,991	98,252	98,563	98,377
Outpatients	1,567	1,640	1,561	1,545	1,523	1,473	1,492	1,488	1,454	1,459
Others 1	1,403	1,416	1,400	1,402	1,395	1,384	1,390	1,386	1,382	1,379
Total Women	12,253	12,175	12,152	12,304	12,382	12,563	12,462	12,502	12,626	12,661
Felons	11,569	11,461	11,457	11,633	11,724	11,927	11,814	11,864	11,995	12,034
Outpatients	507	529	517	495	486	467	476	469	463	460
Others 1	178	185	179	176	173	169	171	169	168	167

1 Others include co-ops and other state/federal parolees.

Note: Data through December 2004 are actual.

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Table 13
Movement of Male Felon Parole Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	Paroled	Reinstated	Other Intake	Total Outgo	PV- WNT	PV- RIC	PALS	Other Outgo	Gain/ Loss	Population End of Qtr
2003/04	Jul-Sep	33,436	26,309	6,773	354	34,841	3,507	12,675	9,308	9,351	-1,396	98,541
	Oct-Dec	33,092	26,366	6,383	343	32,937	3,595	11,556	8,110	9,676	70	98,611
	Jan-Mar	33,050	26,015	6,667	368	33,363	3,695	11,609	8,358	9,701	-331	98,280
	Apr-Jun	33,725	26,258	7,094	373	34,676	3,861	11,645	9,070	10,100	-969	97,311
Total		133,303	104,948	26,917	1,438	135,817	14,658	47,485	34,846	38,828	-2,626	
2004/05	Jul-Sep	34,863	26,901	7,623	339	35,487	4,118	12,129	9,753	9,487	-451	96,860
	Oct-Dec	34,840	27,740	6,902	198	33,290	3,900	11,557	8,933	8,900	1,744	98,604
	Jan-Mar	34,582	27,426	6,898	258	34,007	3,674	11,331	9,275	9,727	575	99,179
	Apr-Jun	34,074	26,712	7,090	272	34,994	3,937	12,056	9,119	9,882	-920	98,259
Total		138,359	108,779	28,513	1,067	137,778	15,629	47,073	37,080	37,996	948	
2005/06	Jul-Sep	34,661	27,263	7,131	267	34,978	4,036	12,111	9,163	9,668	-317	97,942
	Oct-Dec	34,611	27,361	6,984	266	33,930	3,913	11,543	9,193	9,281	681	98,623
	Jan-Mar	34,433	26,899	7,266	268	34,416	4,032	11,307	9,341	9,736	17	98,640
	Apr-Jun	34,252	26,862	7,108	282	34,729	4,058	11,683	9,266	9,722	-477	98,163
Total		137,957	108,385	28,489	1,083	138,053	16,039	46,644	36,963	38,407	-96	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops. PALS are parolees-at-large with warrant issued (absconded from parole supervision). Other outgo includes transfers to ISPU, discharges and deaths.

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Table 14
Movement of Female Felon Parole Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	Paroled	Reinstated	Other Intake	Total Outgo	PV- WNT	PV- RTC	PALS	Other Outgo	Gain/ Loss	Population End of Qtr
2003/04	Jul-Sep	3,536	2,532	961	43	3,800	355	1,088	1,177	1,180	-285	11,691
	Oct-Dec	3,564	2,623	883	58	3,678	294	972	1,074	1,338	-129	11,562
	Jan-Mar	3,655	2,695	905	55	3,581	316	857	1,074	1,334	91	11,653
	Apr-Jun	3,741	2,695	984	62	3,832	385	968	1,181	1,298	-90	11,563
Total		14,496	10,545	3,733	218	14,891	1,350	3,885	4,506	5,150	-413	
2004/05	Jul-Sep	3,851	2,785	1,005	61	4,008	409	1,056	1,243	1,300	-170	11,393
	Oct-Dec	3,802	2,879	895	28	3,707	355	969	1,146	1,237	133	11,526
	Jan-Mar	3,979	2,979	960	40	3,843	355	942	1,262	1,284	136	11,662
	Apr-Jun	3,962	2,878	1,039	45	3,792	379	1,038	1,095	1,280	170	11,832
Total		15,594	11,521	3,899	174	15,350	1,498	4,005	4,746	5,101	269	
2005/06	Jul-Sep	4,026	2,994	985	47	4,046	386	1,046	1,234	1,380	-20	11,812
	Oct-Dec	4,003	2,996	969	38	3,889	374	995	1,175	1,345	114	11,926
	Jan-Mar	4,082	3,084	956	42	4,038	385	1,077	1,203	1,373	44	11,970
	Apr-Jun	4,090	3,055	989	46	4,025	404	1,037	1,296	1,288	65	12,035
Total		16,201	12,129	3,899	173	15,998	1,549	4,155	4,908	5,386	203	

* Projected

Note: Other intake includes transfers direct from court, interstate parole unit (ISPU), and co-ops.
PALS are parolees-at-large with warrant issued (absconded from parole supervision).
Other outgo includes transfers to ISPU, discharges and deaths.

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Table 15
Movement of Male Civil Narcotic Addict Outpatient Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	Released from Institution	Reinstated	Total Outgo	PV- WNT	PV- RTC	RALS	Other Outgo	Gain/ Loss	Population End of Qtr
2003/04	Jul-Sep	395	328	67	599	8	200	140	251	-212	1,822
	Oct-Dec	505	435	70	531	5	234	80	212	-26	1,796
	Jan-Mar	342	286	56	461	3	199	66	193	-121	1,675
	Apr-Jun	424	373	51	470	7	186	84	193	-47	1,628
Total		1,666	1,422	244	2,061	23	819	370	849	-406	
2004/05	Jul-Sep	374	321	53	411	2	202	68	139	-29	1,599
	Oct-Dec	369	317	52	409	5	157	56	191	-41	1,558
	Jan-Mar	372	303	69	371	0	202	85	84	1	1,559
	Apr-Jun	298	229	69	366	0	186	65	115	-68	1,491
Total		1,413	1,170	243	1,557	7	747	274	529	-137	
2005/06	Jul-Sep	345	279	66	359	0	197	70	92	-14	1,477
	Oct-Dec	345	279	66	357	0	197	70	90	-12	1,465
	Jan-Mar	364	298	66	349	0	200	75	74	15	1,480
	Apr-Jun	310	244	66	351	0	185	66	100	-41	1,439
Total		1,364	1,100	264	1,416	0	779	281	356	-52	

* Projected

Note: RALS are releases-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.

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Table 16
Movement of Female Civil Narcotic Addict Outpatient Population
Fiscal Years 2003/04 through 2005/06

Fiscal Year	Fiscal Quarter	Total Intake	Released from Institution	Reinstated	Total Outgo	PV-WNT	PV-RTC	RALS	Other Outgo	Gain/Loss	Population End of Qtr
2003/04	Jul-Sep	82	68	14	157	1	36	24	96	-77	559
	Oct-Dec	87	77	10	114	1	34	14	65	-28	531
	Jan-Mar	80	72	8	123	0	27	18	78	-42	489
	Apr-Jun	131	122	9	86	1	25	11	49	44	533
Total		380	339	41	480	3	122	67	288	-103	
2004/05	Jul-Sep	74	66	8	81	2	28	15	36	-8	525
	Oct-Dec	77	68	9	105	1	21	13	70	-34	491
	Jan-Mar	92	77	15	93	0	39	25	29	-1	490
	Apr-Jun	76	61	15	91	0	36	19	36	-15	475
Total		319	272	47	370	3	124	72	171	-58	
2005/06	Jul-Sep	90	76	14	90	0	39	20	31	0	475
	Oct-Dec	76	64	12	87	0	38	17	32	-11	464
	Jan-Mar	84	72	12	87	0	36	17	34	-3	461
	Apr-Jun	82	70	12	87	0	35	18	34	-5	456
Total		332	282	50	351	0	148	72	131	-19	

* Projected

Note: RALS are releases-at-large with warrant issued (absconded from outpatient supervision).
Other outgo includes discharges and deaths.