DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of January 31, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 96-97 BUDGET 1/97	ACTUAL POP 1/31/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NRCC	326	498	465	-33	143%
SRCC	350	641	540	-101	154%
N.A. CHADERJIAN	600	915	915	0	153%
FRED C. NELLES	650	935	930	-5	143%
O.H. CLOSE	379	524	522	-2	138%
EL PASO DE ROBLES	650	935	912	-23	140%
KARL HOLTON	388	525	522	-3	135%
DEWITT NELSON	433	520	522	2	121%
PRESTON SCHOOL	720	920	907	-13	126%
YOUTH TRAINING SCHOOL	1200	1710	1775	65	148%
VENTURA SCHOOL - MALE	456	500	479	-21	105%
VENTURA SCHOOL - FEMALE	220	354	330	-24	150%
EL CENTRO	30	18	9	-9	30%
BEN LOMOND	80	100	85	-15	106%
MT BULLION	80	50	70	20	88%
PINE GROVE	80	100	79	-21	99%
WASHINGTON RIDGE	80	70	81	11	101%
FEDERAL INSTITUTIONS		4	0	-4	
TOTALS	6,722	9,319	9,143	-176	136%

2/3/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of February 28, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 96-97 BUDGET 2/97	ACTUAL POP 2/28/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NRCC	326	498	428	-70	131%
SRCC	350	641	508	-133	145%
N.A. CHADERJIAN	600	915	914	-1	152%
FRED C. NELLES	650	935	932	-3	143%
O.H. CLOSE	379	524	515	-9	136%
EL PASO DE ROBLES	650	935	912	-23	140%
KARL HOLTON	388	525	512	-13	132%
DEWITT NELSON	433	520	515	-5	119%
PRESTON SCHOOL	720	900	897	-3	125%
YOUTH TRAINING SCHOOL	1200	1730	1775	45	148%
VENTURA SCHOOL - MALE	456	500	483	-17	106%
VENTURA SCHOOL - FEMALE	220	364	321	-43	146%
EL CENTRO	30	18	10	-8	33%
BEN LOMOND	80	100	84	-16	105%
MT BULLION	80	50	81	31	101%
PINE GROVE	80	100	85	-15	106%
WASHINGTON RIDGE	80	70	83	13	104%
FEDERAL INSTITUTIONS		4	0	-4	
TOTALS	6,722	9,329	9,055	-274	135%

3/5/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of March 31, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 96-97 BUDGET 3/97	ACTUAL POP 3/31/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NRCC	326	498	430	-68	132%
SRCC	350	631	490	-141	140%
N.A. CHADERJIAN	600	915	912	-3	152%
FRED C. NELLES	650	935	932	-3	143%
O.H. CLOSE	379	524	520	-4	137%
EL PASO DE ROBLES	690	935	924	-11	134%
KARL HOLTON	388	525	520	-5	134%
DEWITT NELSON	433	520	513	-7	118%
PRESTON SCHOOL	720	900	858	-42	119%
YOUTH TRAINING SCHOOL	1200	1750	1747	-3	146%
VENTURA SCHOOL - MALE	381	500	483	-17	127%
VENTURA SCHOOL - FEMALE	295	364	330	-34	112%
EL CENTRO	30	18	5	-13	17%
BEN LOMOND	80	100	77	-23	96%
MT BULLION	80	60	89	29	111%
PINE GROVE	80	100	82	-18	103%
WASHINGTON RIDGE	80	80	84	4	105%
FEDERAL INSTITUTIONS		3	0	-3	
TOTALS	6,762	9,358	8,996	-362	133%

4/3/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of April 30, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 96-97 BUDGET 4/97	ACTUAL POP 4/30/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NRCC	326	498	494	-4	152%
SRCC	350	631	506	-125	145%
N.A. CHADERJIAN	600	915	887	-28	148%
FRED C. NELLES	650	915	916	1	141%
O.H. CLOSE	379	524	516	-8	136%
EL PASO DE ROBLES	690	935	893	-42	129%
KARL HOLTON	388	525	501	-24	129%
DEWITT NELSON	433	520	490	-30	113%
PRESTON SCHOOL	720	900	827	-73	115%
YOUTH TRAINING SCHOOL	1200	1770	1769	-1	147%
VENTURA SCHOOL - MALE	381	510	473	-37	124%
VENTURA SCHOOL - FEMALE	295	364	325	-39	110%
EL CENTRO	30	18	6	-12	20%
BEN LOMOND	80	100	92	-8	115%
MT BULLION	80	70	89	19	111%
PINE GROVE	80	100	84	-16	105%
WASHINGTON RIDGE	80	80	89	9	111%
FEDERAL INSTITUTIONS		2	0	-2	
TOTALS	6,762	9,377	8,957	-420	132%

5/1/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of June 30, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 96-97 BUDGET 6/97	ACTUAL POP 6/30/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NRCC	326	455	410	-45	126%
SRCC	350	515	490	-25	140%
N.A. CHADERJIAN	600	885	875	-10	146%
FRED C. NELLES	650	915	899	-16	138%
O.H. CLOSE	379	504	503	-1	133%
EL PASO DE ROBLES	690	915	909	-6	132%
KARL HOLTON	388	505	504	-1	130%
DEWITT NELSON	433	500	513	13	118%
PRESTON SCHOOL	720	860	810	-50	113%
YOUTH TRAINING SCHOOL	1200	1790	1731	-59	144%
VENTURA SCHOOL - MALE	381	495	481	-14	126%
VENTURA SCHOOL - FEMALE	295	340	310	-30	105%
EL CENTRO	30	14	8	-6	27%
BEN LOMOND	80	80	83	3	104%
MT BULLION	80	82	94	12	118%
PINE GROVE	80	80	84	4	105%
WASHINGTON RIDGE	80	80	87	7	109%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	9,015	8,791	-224	130%

7/1/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of July 31, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 7/97	ACTUAL POP 7/31/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NRCC	326	457	454	-3	139%
SRCC	350	521	505	-16	144%
N.A. CHADERJIAN	600	875	869	-6	145%
FRED C. NELLES	650	915	898	-17	138%
O.H. CLOSE	379	504	506	2	134%
EL PASO DE ROBLES	690	915	904	-11	131%
KARL HOLTON	388	505	494	-11	127%
DEWITT NELSON	433	500	512	12	118%
PRESTON SCHOOL	720	850	808	-42	112%
YOUTH TRAINING SCHOOL	1200	1790	1745	-45	145%
VENTURA SCHOOL - MALE	381	495	479	-16	126%
VENTURA SCHOOL - FEMALE	295	350	312	-38	106%
EL CENTRO	30	18	8	-10	27%
BEN LOMOND	80	80	87	7	109%
MT BULLION	80	80	91	11	114%
PINE GROVE	80	80	89	9	111%
WASHINGTON RIDGE	80	80	87	7	109%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	9,015	8,848	-167	131%

8/4/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of August 31, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 8/97	ACTUAL POP 8/31/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	457	411	-46	126%
SYCRCC	350	521	440	-81	126%
N.A. CHADERJIAN	600	875	884	9	147%
FRED C. NELLES	650	915	908	-7	140%
O.H. CLOSE	379	524	502	-22	132%
EL PASO DE ROBLES	690	915	896	-19	130%
KARL HOLTON	388	505	506	1	130%
DEWITT NELSON	433	500	510	10	118%
PRESTON	720	850	836	-14	116%
HEMAN G. STARK	1200	1790	1650	-140	138%
VENTURA - MALE	381	495	468	-27	123%
VENTURA - FEMALE	295	350	304	-46	103%
EL CENTRO	30	18	8	-10	27%
BEN LOMOND	80	80	90	10	113%
MT BULLION	80	80	88	8	110%
PINE GROVE	80	80	86	6	108%
WASHINGTON RIDGE	80	80	84	4	105%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	9,035	8,671	-364	128%

9/4/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of September 30, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 9/97	ACTUAL POP 9/30/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	457	341	-116	105%
SYCRCC	350	521	403	-118	115%
N.A. CHADERJIAN	600	875	877	2	146%
FRED C. NELLES	650	935	907	-28	140%
O.H. CLOSE	379	524	502	-22	132%
EL PASO DE ROBLES	690	915	906	-9	131%
KARL HOLTON	388	505	496	-9	128%
DEWITT NELSON	433	500	514	14	119%
PRESTON	720	850	829	-21	115%
HEMAN G. STARK	1200	1790	1663	-127	139%
VENTURA - MALE	381	495	460	-35	121%
VENTURA - FEMALE	295	350	309	-41	105%
EL CENTRO	30	18	16	-2	53%
BEN LOMOND	80	80	90	10	113%
MT BULLION	80	80	87	7	109%
PINE GROVE	80	80	87	7	109%
WASHINGTON RIDGE	80	80	92	12	115%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	**6,762**	**9,055**	**8,579**	**-476**	**127%**

10/1/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of October 31, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 10/97	ACTUAL POP 10/31/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	380	403	23	124%
SYCRCC	350	391	368	-23	105%
N.A. CHADERJIAN	600	877	874	-3	146%
FRED C. NELLES	650	908	891	-17	137%
O.H. CLOSE	379	502	497	-5	131%
EL PASO DE ROBLES	690	896	878	-18	127%
KARL HOLTON	388	495	488	-7	126%
DEWITT NELSON	433	514	512	-2	118%
PRESTON	720	829	804	-25	112%
HEMAN G. STARK	1200	1664	1662	-2	139%
VENTURA - MALE	381	458	451	-7	118%
VENTURA - FEMALE	295	308	316	8	107%
EL CENTRO	30	16	16	0	53%
BEN LOMOND	80	90	100	10	125%
MT BULLION	80	86	99	13	124%
PINE GROVE	80	89	86	-3	108%
WASHINGTON RIDGE	80	94	100	6	125%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	**6,762**	**8,597**	**8,545**	**-52**	**126%**

11/3/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of November 30, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 11/97	ACTUAL POP 11/30/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	380	424	44	130%
SYCRCC	350	392	376	-16	107%
N.A. CHADERJIAN	600	875	873	-2	146%
FRED C. NELLES	650	905	892	-13	137%
O.H. CLOSE	379	504	503	-1	133%
EL PASO DE ROBLES	690	895	866	-29	126%
KARL HOLTON	388	495	491	-4	127%
DEWITT NELSON	433	520	511	-9	118%
PRESTON	720	830	814	-16	113%
HEMAN G. STARK	1200	1660	1648	-12	137%
VENTURA - MALE	381	469	454	-15	119%
VENTURA - FEMALE	295	304	322	18	109%
EL CENTRO	30	16	16	0	53%
BEN LOMOND	80	85	77	-8	96%
MT BULLION	80	85	95	10	119%
PINE GROVE	80	85	90	5	113%
WASHINGTON RIDGE	80	90	86	-4	108%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	**6,762**	**8,590**	**8,538**	**-52**	**126%**

12/2/97

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of December 31, 1997

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 12/97	ACTUAL POP 12/31/97	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	388	447	59	137%
SYCRCC	350	402	353	-49	101%
N.A. CHADERJIAN	600	875	874	-1	146%
FRED C. NELLES	650	905	884	-21	136%
O.H. CLOSE	379	504	502	-2	132%
EL PASO DE ROBLES	690	895	858	-37	124%
KARL HOLTON	388	495	475	-20	122%
DEWITT NELSON	433	520	505	-15	117%
PRESTON	720	830	775	-55	108%
HEMAN G. STARK	1200	1650	1662	12	139%
VENTURA - MALE	381	469	447	-22	117%
VENTURA - FEMALE	295	304	320	16	108%
EL CENTRO	30	18	10	-8	33%
BEN LOMOND	80	80	81	1	101%
MT BULLION	80	80	89	9	111%
PINE GROVE	80	80	83	3	104%
WASHINGTON RIDGE	80	85	87	2	109%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	**6,762**	**8,580**	**8,452**	**-128**	**125%**

1/7/98