

**DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT**

Monthly Population Report as of January 31, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 1/98	ACTUAL POP 1/31/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	393	382	-11	117%
SYCRCC	350	401	322	-79	92%
N.A. CHADERJIAN	600	875	886	11	148%
FRED C. NELLES	650	895	867	-28	133%
O.H. CLOSE	379	504	500	-4	132%
EL PASO DE ROBLES	690	875	854	-21	124%
KARL HOLTON	388	475	458	-17	118%
DEWITT NELSON	433	520	515	-5	119%
PRESTON	720	821	799	-22	111%
HEMAN G. STARK	1200	1640	1639	-1	137%
VENTURA - MALE	381	479	466	-13	122%
VENTURA - FEMALE	295	304	306	2	104%
EL CENTRO*	30	18	12	-6	40%
BEN LOMOND	80	80	70	-10	88%
MT BULLION	80	80	82	2	103%
PINE GROVE	80	80	82	2	103%
WASHINGTON RIDGE	80	80	86	6	108%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,520	8,326	-194	123%

*Does not include 24 El Centro and 12 Fout Springs parole detention cases.

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Monthly Population Report as of February 28, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 2/98	ACTUAL POP* 2/28/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	393	383	-10	117%
SYCRCC	350	401	337	-64	96%
N.A. CHADERJIAN	600	865	873	8	146%
FRED C. NELLES	650	895	859	-36	132%
O.H. CLOSE	379	504	499	-5	132%
EL PASO DE ROBLES	690	875	862	-13	125%
KARL HOLTON	388	465	446	-19	115%
DEWITT NELSON	433	520	516	-4	119%
PRESTON	720	821	809	-12	112%
HEMAN G. STARK	1200	1640	1626	-14	136%
VENTURA - MALE	381	479	453	-26	119%
VENTURA - FEMALE	295	304	309	5	105%
EL CENTRO	30	18	15	-3	50%
BEN LOMOND	80	80	74	-6	93%
MT BULLION	80	80	75	-5	94%
PINE GROVE	80	80	74	-6	93%
WASHINGTON RIDGE	80	80	77	-3	96%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,500	8,287	-213	123%

*Does not include 42 El Centro and 18 Fout Springs parole detention cases.

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Monthly Population Report as of March 31, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 3/98	ACTUAL POP* 3/31/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	393	419	26	129%
SYCRCC	350	401	436	35	125%
N.A. CHADERJIAN	600	865	872	7	145%
FRED C. NELLES	650	875	830	-45	128%
O.H. CLOSE	379	504	500	-4	132%
EL PASO DE ROBLES	690	875	812	-63	118%
KARL HOLTON	388	465	452	-13	116%
DEWITT NELSON	433	520	516	-4	119%
PRESTON	720	821	807	-14	112%
HEMAN G. STARK	1200	1630	1494	-136	125%
VENTURA - MALE	381	489	460	-29	121%
VENTURA - FEMALE	295	304	309	5	105%
EL CENTRO	30	18	14	-4	47%
BEN LOMOND	80	80	66	-14	83%
MT BULLION	80	80	73	-7	91%
PINE GROVE	80	80	74	-6	93%
WASHINGTON RIDGE	80	80	71	-9	89%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,480	8,205	-275	121%

*Does not include 54 El Centro and 31 Fout Springs parole detention cases.

DEPARTMENT OF THE YOUTH AUTHORITY
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Monthly Population Report as of April 30, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 4/98	ACTUAL POP* 4/30/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	450	53	138%
SYCRCC	350	401	444	43	127%
N.A. CHADERJIAN	600	865	862	-3	144%
FRED C. NELLES	650	865	811	-54	125%
O.H. CLOSE	379	494	486	-8	128%
EL PASO DE ROBLES	690	875	811	-64	118%
KARL HOLTON	388	465	440	-25	113%
DEWITT NELSON	433	520	508	-12	117%
PRESTON	720	821	805	-16	112%
HEMAN G. STARK	1200	1620	1461	-159	122%
VENTURA - MALE	381	495	473	-22	124%
VENTURA - FEMALE	295	304	304	0	103%
EL CENTRO	30	18	13	-5	43%
BEN LOMOND	80	80	75	-5	94%
MT BULLION	80	80	74	-6	93%
PINE GROVE	80	80	72	-8	90%
WASHINGTON RIDGE	80	80	74	-6	93%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,460	8,163	-297	121%

*Does not include 57 El Centro and 26 Fout Springs parole detention cases.

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Monthly Population Report as of May 31, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 5/98	ACTUAL POP* 5/31/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	441	435	-6	133%
SYCRCC	350	450	461	11	132%
N.A. CHADERJIAN	600	846	841	-5	140%
FRED C. NELLES	650	825	786	-39	121%
O.H. CLOSE	379	484	482	-2	127%
EL PASO DE ROBLES	690	835	805	-30	117%
KARL HOLTON	388	438	438	0	113%
DEWITT NELSON	433	510	505	-5	117%
PRESTON	720	816	801	-15	111%
HEMAN G. STARK	1200	1500	1431	-69	119%
VENTURA - MALE	381	464	468	4	123%
VENTURA - FEMALE	295	309	301	-8	102%
EL CENTRO	30	18	13	-5	43%
BEN LOMOND	80	80	72	-8	90%
MT BULLION	80	80	80	0	100%
PINE GROVE	80	80	77	-3	96%
WASHINGTON RIDGE	80	80	73	-7	91%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,256	8,069	-187	119%

*Does not include 48 El Centro and 32 Fout Springs parole detention cases.

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Monthly Population Report as of June 30, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 97-98 BUDGET 6/98	ACTUAL POP* 6/30/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	447	447	0	137%
SYCRCC	350	450	466	16	133%
N.A. CHADERJIAN	600	836	832	-4	139%
FRED C. NELLES	650	815	803	-12	124%
O.H. CLOSE	379	484	481	-3	127%
EL PASO DE ROBLES	690	835	813	-22	118%
KARL HOLTON	388	428	425	-3	110%
DEWITT NELSON	433	500	491	-9	113%
PRESTON	720	816	785	-31	109%
HEMAN G. STARK	1200	1500	1478	-22	123%
VENTURA - MALE	381	455	454	-1	119%
VENTURA - FEMALE	295	308	317	9	107%
EL CENTRO	30	18	9	-9	30%
BEN LOMOND	80	80	80	0	100%
MT BULLION	80	80	83	3	104%
PINE GROVE	80	80	80	0	100%
WASHINGTON RIDGE	80	80	78	-2	98%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,212	8,122	-90	120%

*Does not include 57 El Centro and 32 Fout Springs parole detention cases.

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Monthly Population Report as of July 31, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 7/98	ACTUAL POP* 7/31/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	447	432	-15	133%
SYCRCC	350	451	493	42	141%
N.A. CHADERJIAN	600	825	824	-1	137%
FRED C. NELLES	650	810	803	-7	124%
O.H. CLOSE	379	484	484	0	128%
EL PASO DE ROBLES	690	835	800	-35	116%
KARL HOLTON	388	425	417	-8	107%
DEWITT NELSON	433	500	494	-6	114%
PRESTON	720	816	815	-1	113%
HEMAN G. STARK	1200	1500	1488	-12	124%
VENTURA - MALE	381	449	443	-6	116%
VENTURA - FEMALE	295	310	317	7	107%
EL CENTRO	30	18	4	-14	13%
BEN LOMOND	80	80	68	-12	85%
MT BULLION	80	80	85	5	106%
PINE GROVE	80	80	78	-2	98%
WASHINGTON RIDGE	80	80	80	0	100%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,190	8,125	-65	120%

*Does not include 61 El Centro and 32 Fout Springs parole detention cases.

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Monthly Population Report as of August 31, 1998

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 8/98	ACTUAL POP* 8/31/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	447	412	-35	126%
SYCRCC	350	451	473	22	135%
N.A. CHADERJIAN	600	825	831	6	139%
FRED C. NELLES	650	810	788	-22	121%
O.H. CLOSE	379	484	483	-1	127%
EL PASO DE ROBLES	690	835	806	-29	117%
KARL HOLTON	388	425	410	-15	106%
DEWITT NELSON	433	500	497	-3	115%
PRESTON	720	816	813	-3	113%
HEMAN G. STARK	1200	1500	1458	-42	122%
VENTURA - MALE	381	449	444	-5	117%
VENTURA - FEMALE	295	310	317	7	107%
EL CENTRO	30	18	3	-15	10%
BEN LOMOND	80	80	82	2	103%
MT BULLION	80	80	78	-2	98%
PINE GROVE	80	80	76	-4	95%
WASHINGTON RIDGE	80	80	79	-1	99%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,190	8,050	-140	119%

*Does not include 58 El Centro and 34 Fout Springs parole detention cases.

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INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 9/98	ACTUAL POP* 9/30/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	447	449	2	138%
SYCRCC	350	451	473	22	135%
N.A. CHADERJIAN	600	825	831	6	139%
FRED C. NELLES	650	810	778	-32	120%
O.H. CLOSE	379	484	480	-4	127%
EL PASO DE ROBLES	690	835	809	-26	117%
KARL HOLTON	388	425	399	-26	103%
DEWITT NELSON	433	500	493	-7	114%
PRESTON	720	816	810	-6	113%
HEMAN G. STARK	1200	1500	1444	-56	120%
VENTURA - MALE	381	449	439	-10	115%
VENTURA - FEMALE	295	310	313	3	106%
EL CENTRO	30	18	5	-13	17%
BEN LOMOND	80	80	76	-4	95%
MT BULLION	80	80	82	2	103%
PINE GROVE	80	80	79	-1	99%
WASHINGTON RIDGE	80	80	85	5	106%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,190	8,045	-145	119%

*Does not include 52 El Centro and 36 Fout Springs parole detention cases.

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INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 10/98	ACTUAL POP* 10/31/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	437	425	-12	130%
SYCRCC	350	451	493	42	141%
N.A. CHADERJIAN	600	825	816	-9	136%
FRED C. NELLES	650	810	776	-34	119%
O.H. CLOSE	379	484	478	-6	126%
EL PASO DE ROBLES	690	835	783	-52	113%
KARL HOLTON	388	425	404	-21	104%
DEWITT NELSON	433	500	487	-13	112%
PRESTON	720	816	802	-14	111%
HEMAN G. STARK	1200	1500	1432	-68	119%
VENTURA - MALE	381	449	421	-28	110%
VENTURA - FEMALE	295	310	309	-1	105%
EL CENTRO	30	18	10	-8	33%
BEN LOMOND	80	80	84	4	105%
MT BULLION	80	80	85	5	106%
PINE GROVE	80	80	75	-5	94%
WASHINGTON RIDGE	80	80	83	3	104%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	8,180	7,963	-217	118%

*Does not include 56 El Centro and 36 Fout Springs parole detention cases.

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INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 11/98	ACTUAL POP* 11/30/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	437	416	-21	128%
SYCRCC	350	461	468	7	134%
N.A. CHADERJIAN	600	825	816	-9	136%
FRED C. NELLES	650	778	781	3	120%
O.H. CLOSE	379	466	484	18	128%
EL PASO DE ROBLES	690	809	777	-32	113%
KARL HOLTON	388	407	414	7	107%
DEWITT NELSON	433	477	482	5	111%
PRESTON	720	802	802	0	111%
HEMAN G. STARK	1200	1438	1423	-15	119%
VENTURA - MALE	381	443	420	-23	110%
VENTURA - FEMALE	295	305	309	4	105%
EL CENTRO	30	7	11	4	37%
BEN LOMOND	80	80	77	-3	96%
MT BULLION	80	80	83	3	104%
PINE GROVE	80	80	79	-1	99%
WASHINGTON RIDGE	80	80	83	3	104%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,975	7,925	-50	117%

*Does not include 57 El Centro and 24 Fout Springs parole detention cases.

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INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 12/98	ACTUAL POP* 12/31/98	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	431	399	-32	122%
SYCRCC	350	455	443	-12	127%
N.A. CHADERJIAN	600	822	822	0	137%
FRED C. NELLES	650	778	768	-10	118%
O.H. CLOSE	379	459	482	23	127%
EL PASO DE ROBLES	690	809	786	-23	114%
KARL HOLTON	388	411	423	12	109%
DEWITT NELSON	433	469	454	-15	105%
PRESTON	720	798	790	-8	110%
HEMAN G. STARK	1200	1435	1429	-6	119%
VENTURA - MALE	381	439	421	-18	110%
VENTURA - FEMALE	295	307	306	-1	104%
EL CENTRO	30	8	12	4	40%
BEN LOMOND	80	80	83	3	104%
MT BULLION	80	80	87	7	109%
PINE GROVE	80	79	75	-4	94%
WASHINGTON RIDGE	80	80	76	-4	95%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,940	7,856	-84	116%

*Does not include 52 El Centro and 30 Fout Springs parole detention cases.