DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of January 31, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 1/99	ACTUAL POP* 1/31/99	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	425	409	-16	125%
SYCRCC	350	449	443	-6	127%
N.A. CHADERJIAN	600	819	815	-4	136%
FRED C. NELLES	650	776	771	-5	119%
O.H. CLOSE	379	452	450	-2	119%
EL PASO DE ROBLES	690	811	786	-25	114%
KARL HOLTON	388	415	414	-1	107%
DEWITT NELSON	433	461	453	-8	105%
PRESTON	720	794	780	-14	108%
HEMAN G. STARK	1200	1432	1423	-9	119%
VENTURA - MALE	381	435	415	-20	109%
VENTURA - FEMALE	295	309	312	3	106%
EL CENTRO	30	10	10	0	33%
BEN LOMOND	80	78	74	-4	93%
MT BULLION	80	80	92	12	115%
PINE GROVE	80	79	84	5	105%
WASHINGTON RIDGE	80	80	81	1	101%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	**6,762**	**7,905**	**7,812**	**-93**	**116%**

*Does not include 45 El Centro and 29 Fout Springs parole detention cases.

2/2/99

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of February 28, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 2/99	ACTUAL POP* 2/28/99	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	419	393	-26	121%
SYCRCC	350	443	399	-44	114%
N.A. CHADERJIAN	600	816	810	-6	135%
FRED C. NELLES	650	774	762	-12	117%
O.H. CLOSE	379	445	443	-2	117%
EL PASO DE ROBLES	690	813	793	-20	115%
KARL HOLTON	388	419	419	0	108%
DEWITT NELSON	433	453	452	-1	104%
PRESTON	720	790	764	-26	106%
HEMAN G. STARK	1200	1429	1411	-18	118%
VENTURA - MALE	381	432	409	-23	107%
VENTURA - FEMALE	295	310	309	-1	105%
EL CENTRO	30	12	12	0	40%
BEN LOMOND	80	79	87	8	109%
MT BULLION	80	79	91	12	114%
PINE GROVE	80	78	87	9	109%
WASHINGTON RIDGE	80	79	86	7	108%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	**6,762**	**7,870**	**7,727**	**-143**	**114%**

*Does not include 44 El Centro and 38 Fout Springs parole detention cases.

3/2/99

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of March 31, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 3/99	ACTUAL POP 3/31/99	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	413	401	-12	123%
SYCRCC	350	437	401	-36	115%
N. A. CHADERJIAN	600	813	810	-3	135%
FRED C. NELLES	650	772	770	-2	118%
O.H. CLOSE	379	438	436	-2	115%
EL PASO DE ROBLES	690	813	785	-28	114%
KARL HOLTON	388	423	413	-10	106%
DEWITT NELSON	433	445	443	-2	102%
PRESTON	720	786	767	-19	107%
HEMAN G. STARK	1200	1426	1401	-25	117%
VENTURA - MALE	381	430	423	-7	111%
VENTURA - FEMALE	295	310	319	9	108%
EL CENTRO*	30	14	13	-1	43%
BEN LOMOND	80	79	86	7	108%
MT BULLION	80	79	91	12	114%
PINE GROVE	80	78	88	10	110%
WASHINGTON RIDGE	80	79	87	8	109%
FEDERAL INSTITUTIONS		0	1	1	
TOTALS	6,762	7,835	7,735	-100	114%

*Does not include 42 El Centro and 33 Fout Springs parole detention cases.

4/1/99

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of April 30, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 4/99	ACTUAL POP 4/30/99	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	407	410	3	126%
SYCRCC	350	431	394	-37	113%
N. A. CHADERJIAN	600	810	804	-6	134%
FRED C. NELLES	650	772	757	-15	116%
O.H. CLOSE	379	431	432	1	114%
EL PASO DE ROBLES	690	813	787	-26	114%
KARL HOLTON	388	423	419	-4	108%
DEWITT NELSON	433	437	436	-1	101%
PRESTON	720	782	756	-26	105%
HEMAN G. STARK	1200	1423	1388	-35	116%
VENTURA - MALE	381	428	410	-18	108%
VENTURA - FEMALE	295	310	319	9	108%
EL CENTRO*	30	16	16	0	53%
BEN LOMOND	80	79	90	11	113%
MT BULLION	80	80	90	10	113%
PINE GROVE	80	79	88	9	110%
WASHINGTON RIDGE	80	79	90	11	113%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,800	7,686	-114	114%

*Does not include 51 El Centro and 35 Fout Springs parole detention cases.

5/4/99

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of May 31, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 5/99	ACTUAL POP 5/31/99	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	401	401	0	123%
SYCRCC	350	425	381	-44	109%
N. A. CHADERJIAN	600	810	803	-7	134%
FRED C. NELLES	650	772	761	-11	117%
O.H. CLOSE	379	429	428	-1	113%
EL PASO DE ROBLES	690	815	778	-37	113%
KARL HOLTON	388	425	426	1	110%
DEWITT NELSON	433	429	423	-6	98%
PRESTON	720	778	772	-6	107%
HEMAN G. STARK	1200	1420	1338	-82	112%
VENTURA - MALE	381	423	404	-19	106%
VENTURA - FEMALE	295	311	317	6	107%
EL CENTRO*	30	16	13	-3	43%
BEN LOMOND	80	79	84	5	105%
MT BULLION	80	80	98	18	123%
PINE GROVE	80	78	91	13	114%
WASHINGTON RIDGE	80	79	91	12	114%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,770	7,609	-161	113%

*Does not include 52 El Centro and 33 Fout Springs parole detention cases.

6/1/99

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of June 30, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 98-99 BUDGET 6/99	ACTUAL POP 6/30/99	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	420	23	129%
SYCRCC	350	421	444	23	127%
N. A. CHADERJIAN	600	805	789	-16	132%
FRED C. NELLES	650	770	766	-4	118%
O.H. CLOSE	379	424	419	-5	111%
EL PASO DE ROBLES	690	815	773	-42	112%
KARL HOLTON	388	425	425	0	110%
DEWITT NELSON	433	420	400	-20	92%
PRESTON	720	774	754	-20	105%
HEMAN G. STARK	1200	1410	1343	-67	112%
VENTURA - MALE	381	423	396	-27	104%
VENTURA - FEMALE	295	311	329	18	112%
EL CENTRO*	30	18	18	0	60%
BEN LOMOND	80	79	78	-1	98%
MT BULLION	80	80	95	15	119%
PINE GROVE	80	79	84	5	105%
WASHINGTON RIDGE	80	79	85	6	106%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,730	7,618	-112	113%

*Does not include 54 El Centro and 27 Fout Springs parole detention cases.

7/1/99

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of July 31, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 99-2000 BUDGET 7/99	ACTUAL POP 7/31/99	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	409	12	125%
SYCRCC	350	421	446	25	127%
N. A. CHADERJIAN	600	795	790	-5	132%
FRED C. NELLES	650	770	769	-1	118%
O.H. CLOSE	379	419	420	1	111%
EL PASO DE ROBLES	690	795	769	-26	111%
KARL HOLTON	388	425	424	-1	109%
DEWITT NELSON	433	400	396	-4	91%
PRESTON	720	766	747	-19	104%
HEMAN G. STARK	1200	1380	1332	-48	111%
VENTURA - MALE	381	414	388	-26	102%
VENTURA - FEMALE	295	310	334	24	113%
EL CENTRO*	30	18	14	-4	47%
BEN LOMOND	80	80	77	-3	96%
MT BULLION	80	80	99	19	124%
PINE GROVE	80	80	85	5	106%
WASHINGTON RIDGE	80	80	89	9	111%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,630	7,588	-42	112%

*Does not include 52 El Centro and 31 Fout Springs parole detention cases.

8/2/99

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of August 31, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 99-2000 BUDGET 8/99	ACTUAL POP 08/31/1999	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	438	41	134%
SYCRCC	350	421	423	2	121%
N. A. CHADERJIAN	600	795	792	-3	132%
FRED C. NELLES	650	768	754	-14	116%
O.H. CLOSE	379	418	414	-4	109%
EL PASO DE ROBLES	690	795	777	-18	113%
KARL HOLTON	388	423	415	-8	107%
DEWITT NELSON	433	400	394	-6	91%
PRESTON	720	766	749	-17	104%
HEMAN G. STARK	1200	1360	1350	-10	113%
VENTURA - MALE	381	414	384	-30	101%
VENTURA - FEMALE	295	310	336	26	114%
EL CENTRO*	30	18	9	-9	30%
BEN LOMOND	80	80	87	7	109%
MT BULLION	80	80	97	17	121%
PINE GROVE	80	80	88	8	110%
WASHINGTON RIDGE	80	80	88	8	110%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,605	7,595	-10	112%

*Does not include 61 El Centro and 30 Fout Springs parole detention cases.

09/02/1999

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of September 30, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 99-2000 BUDGET 9/99	ACTUAL POP 09/30/1999	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	441	44	135%
SYCRCC	350	421	467	46	133%
N. A. CHADERJIAN	600	795	802	7	134%
FRED C. NELLES	650	766	761	-5	117%
O.H. CLOSE	379	417	412	-5	109%
EL PASO DE ROBLES	690	795	775	-20	112%
KARL HOLTON	388	421	417	-4	107%
DEWITT NELSON	433	400	396	-4	91%
PRESTON	720	766	733	-33	102%
HEMAN G. STARK	1200	1340	1324	-16	110%
VENTURA - MALE	381	414	385	-29	101%
VENTURA - FEMALE	295	310	337	27	114%
EL CENTRO*	30	18	10	-8	33%
BEN LOMOND	80	80	75	-5	94%
MT BULLION	80	80	92	12	115%
PINE GROVE	80	80	91	11	114%
WASHINGTON RIDGE	80	80	87	7	109%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,580	7,605	25	112%

*Does not include 51 El Centro and 38 Fout Springs parole detention cases.

10/01/1999

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of October 31, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 99-2000 BUDGET 10/99	ACTUAL POP 10/31/1999	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	418	21	128%
SYCRCC	350	421	477	56	136%
N. A. CHADERJIAN	600	795	806	11	134%
FRED C. NELLES	650	764	758	-6	117%
O.H. CLOSE	379	416	409	-7	108%
EL PASO DE ROBLES	690	795	768	-27	111%
KARL HOLTON	388	419	411	-8	106%
DEWITT NELSON	433	400	401	1	93%
PRESTON	720	766	753	-13	105%
HEMAN G. STARK	1200	1320	1309	-11	109%
VENTURA - MALE	381	414	400	-14	105%
VENTURA - FEMALE	295	310	333	23	113%
EL CENTRO*	30	18	5	-13	17%
BEN LOMOND	80	80	81	1	101%
MT BULLION	80	80	83	3	104%
PINE GROVE	80	80	84	4	105%
WASHINGTON RIDGE	80	80	67	-13	84%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,555	7,563	8	112%

*Does not include 65 El Centro and 33 Fout Springs parole detention cases.

11/01/1999

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of November 30, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 99-2000 BUDGET 11/99	ACTUAL POP 11/30/1999	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	437	40	134%
SYCRCC	350	421	497	76	142%
N. A. CHADERJIAN	600	795	791	-4	132%
FRED C. NELLES	650	762	758	-4	117%
O.H. CLOSE	379	415	412	-3	109%
EL PASO DE ROBLES	690	795	793	-2	115%
KARL HOLTON	388	417	411	-6	106%
DEWITT NELSON	433	400	394	-6	91%
PRESTON	720	766	759	-7	105%
HEMAN G. STARK	1200	1300	1284	-16	107%
VENTURA - MALE	381	414	404	-10	106%
VENTURA - FEMALE	295	310	340	30	115%
EL CENTRO*	30	18	16	-2	53%
BEN LOMOND	80	80	75	-5	94%
MT BULLION	80	80	78	-2	98%
PINE GROVE	80	80	74	-6	93%
WASHINGTON RIDGE	80	80	81	1	101%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,530	7,604	74	112%

*Does not include 56 El Centro and 31 Fout Springs parole detention cases.

12/02/1999

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of December 31, 1999

INSTITUTIONS	DESIGN CAPACITY	FY 99-2000 BUDGET 12/99	ACTUAL POP 12/31/1999	VARIANCE FROM BUDGET	PERCENT OF CAPACITY
NYCRCC	326	397	370	-27	113%
SYCRCC	350	421	419	-2	120%
N. A. CHADERJIAN	600	795	801	6	134%
FRED C. NELLES	650	760	761	1	117%
O.H. CLOSE	379	412	411	-1	108%
EL PASO DE ROBLES	690	795	786	-9	114%
KARL HOLTON	388	415	397	-18	102%
DEWITT NELSON	433	400	412	12	95%
PRESTON	720	763	754	-9	105%
HEMAN G. STARK	1200	1285	1311	26	109%
VENTURA - MALE	381	414	394	-20	103%
VENTURA - FEMALE	295	310	335	25	114%
EL CENTRO*	30	18	12	-6	40%
BEN LOMOND	80	80	73	-7	91%
MT BULLION	80	80	82	2	103%
PINE GROVE	80	80	76	-4	95%
WASHINGTON RIDGE	80	80	84	4	105%
FEDERAL INSTITUTIONS		0	0	0	
TOTALS	6,762	7,505	7,478	-27	111%

*Does not include 59 El Centro and 33 Fout Springs parole detention cases.

01/04/2000