DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of January 31, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2002-03 BUDGET 01/2003	ACTUAL POP 1/31/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	305	276	323	280	-43	92%	101%
SYCRCC	377	350	338	300	-38	80%	86%
N. A. CHADERJIAN	550	600	650	603	-47	110%	101%
FRED C. NELLES	640	601	434	445	11	70%	74%
O.H. CLOSE	365	329	319	330	11	90%	100%
EL PASO DE ROBLES	658	650	514	490	-24	74%	75%
KARL HOLTON	388	338	326	300	-26	77%	89%
DEWITT NELSON	433	350	354	350	-4	81%	100%
PRESTON	702	670	541	533	-8	76%	80%
HEMAN G. STARK	1148	1050	930	885	-45	77%	84%
VENTURA - MALE	341	332	306	250	-56	73%	75%
VENTURA - FEMALE	300	295	252	265	13	88%	90%
BEN LOMOND	80	80	80	62	-18	78%	78%
MT BULLION	80	80	80	73	-7	91%	91%
PINE GROVE	80	80	80	67	-13	84%	84%
WASHINGTON RIDGE	80	80	80	70	-10	88%	88%
TOTALS	6,527	6,161	5,607	5,303	-304	81%	86%

* Available capacity includes only living units currently ***budgeted*** to be open

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of February 28, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2002-03 BUDGET 02/2003	ACTUAL POP 2/28/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	305	276	318	272	-46	89%	99%
SYCRCC	377	350	338	321	-17	85%	92%
N. A. CHADERJIAN	550	600	652	595	-57	108%	99%
FRED C. NELLES	640	601	435	435	0	68%	72%
O.H. CLOSE	365	329	307	328	21	90%	100%
EL PASO DE ROBLES	658	650	498	488	-10	74%	75%
KARL HOLTON	388	338	315	292	-23	75%	86%
DEWITT NELSON	433	350	350	356	6	82%	102%
PRESTON	702	670	541	525	-16	75%	78%
HEMAN G. STARK	1148	1050	931	854	-77	74%	81%
VENTURA - MALE	341	332	304	253	-51	74%	76%
VENTURA - FEMALE	300	295	252	253	1	84%	86%
BEN LOMOND	80	80	80	68	-12	85%	85%
MT BULLION	80	80	80	76	-4	95%	95%
PINE GROVE	80	80	80	70	-10	88%	88%
WASHINGTON RIDGE	80	80	80	68	-12	85%	85%
TOTALS	6,527	6,161	5,561	5,254	-307	80%	85%

* Available capacity includes only living units currently ***budgeted*** to be open

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of March 31, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2002-03 BUDGET 03/2003	ACTUAL POP 3/31/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	305	276	313	262	-51	86%	95%
SYCRCC	377	350	338	324	-14	86%	93%
N. A. CHADERJIAN	550	600	655	592	-63	108%	99%
FRED C. NELLES	640	601	436	436	0	68%	73%
O.H. CLOSE	365	329	296	309	13	85%	94%
EL PASO DE ROBLES	658	650	481	455	-26	69%	70%
KARL HOLTON	388	338	304	277	-27	71%	82%
DEWITT NELSON	433	350	346	357	11	82%	102%
PRESTON	702	670	541	506	-35	72%	76%
HEMAN G. STARK	1148	1050	932	849	-83	74%	81%
VENTURA - MALE	341	332	302	262	-40	77%	79%
VENTURA - FEMALE	300	295	252	251	-1	84%	85%
BEN LOMOND	80	80	80	68	-12	85%	85%
MT BULLION	80	80	80	71	-9	89%	89%
PINE GROVE	80	80	80	66	-14	83%	83%
WASHINGTON RIDGE	80	80	80	65	-15	81%	81%
TOTALS	6,527	6,161	5,516	5,150	-366	79%	84%

* Available capacity includes only living units currently ***budgeted*** to be open

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of April 30, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2002-03 BUDGET 04/2003	ACTUAL POP 04/30/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	305	276	308	254	-54	83%	92%
SYCRCC	377	350	338	302	-36	80%	86%
N. A. CHADERJIAN	550	600	657	577	-80	105%	96%
FRED C. NELLES	640	601	437	442	5	69%	74%
O.H. CLOSE	365	329	285	296	11	81%	90%
EL PASO DE ROBLES	658	650	464	405	-59	62%	62%
KARL HOLTON	388	338	294	256	-38	66%	76%
DEWITT NELSON	433	350	342	347	5	80%	99%
PRESTON	702	670	541	495	-46	71%	74%
HEMAN G. STARK	1148	1050	933	881	-52	77%	84%
VENTURA - MALE	341	332	301	272	-29	80%	82%
VENTURA - FEMALE	300	295	252	253	1	84%	86%
BEN LOMOND	80	80	80	73	-7	91%	91%
MT BULLION	80	80	80	69	-11	86%	86%
PINE GROVE	80	80	80	66	-14	83%	83%
WASHINGTON RIDGE	80	80	80	62	-18	78%	78%
TOTALS	6,527	6,161	5,472	5,050	-422	77%	82%

* Available capacity includes only living units currently ***budgeted*** to be open

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of May 31, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2002-03 BUDGET 05/2003	ACTUAL POP 05/31/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	305	276	303	245	-58	80%	89%
SYCRCC	377	350	338	305	-33	81%	87%
N. A. CHADERJIAN	550	600	660	566	-94	103%	94%
FRED C. NELLES	640	601	438	424	-14	66%	71%
O.H. CLOSE	365	329	274	296	22	81%	90%
EL PASO DE ROBLES **	658	650	447	409	-38	62%	63%
KARL HOLTON	388	338	283	238	-45	61%	70%
DEWITT NELSON	433	350	338	347	9	80%	99%
PRESTON	702	670	541	513	-28	73%	77%
HEMAN G. STARK	1148	1050	934	869	-65	76%	83%
VENTURA - MALE	341	332	299	251	-48	74%	76%
VENTURA - FEMALE	300	295	252	244	-8	81%	83%
BEN LOMOND	80	80	80	55	-25	69%	69%
MT BULLION	80	80	80	76	-4	95%	95%
PINE GROVE	80	80	80	67	-13	84%	84%
WASHINGTON RIDGE	80	80	80	65	-15	81%	81%
TOTALS	6,527	6,161	5,427	4,970	-457	76%	81%

* Available capacity includes only living units currently ***budgeted*** to be open

** The ward population at El Paso de Robles includes 22 contract ("J") cases from Monterey County.

06/02/2003

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of June 30, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2002-03 BUDGET 06/01/2003**	ACTUAL POP 06/30/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	305	276	246	251	5	82%	91%
SYCRCC	377	350	312	287	-25	76%	82%
N. A. CHADERJIAN	550	600	664	564	-100	103%	94%
FRED C. NELLES	640	601	439	435	-4	68%	72%
O.H. CLOSE	365	329	268	296	28	81%	90%
EL PASO DE ROBLES ***	658	650	400	409	9	62%	63%
KARL HOLTON	388	338	252	193	-59	50%	57%
DEWITT NELSON	433	350	332	338	6	78%	97%
PRESTON	702	670	537	527	-10	75%	79%
HEMAN G. STARK	1148	1050	848	879	31	77%	84%
VENTURA - MALE	341	332	290	241	-49	71%	73%
VENTURA - FEMALE	300	295	248	235	-13	78%	80%
BEN LOMOND	80	80	78	66	-12	83%	83%
MT BULLION	80	80	80	68	-12	85%	85%
PINE GROVE	80	80	79	67	-12	84%	84%
WASHINGTON RIDGE	80	80	78	62	-16	78%	78%
TOTALS	6,527	6,161	5,151	4,918	-233	75%	80%

* Available capacity includes only living units currently ***budgeted*** to be open

** Budget numbers reflect the May 2003 revision.

*** The ward population at El Paso de Robles includes 40 contract ("J") cases from Monterey County.

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
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Monthly Population Report as of July 31, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2003-04 BUDGET 07/2003	ACTUAL POP 07/31/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	326	191	246	254	8	78%	133%
SYCRCC	350	309	309	292	-17	83%	94%
N. A. CHADERJIAN	600	628	678	574	-104	96%	91%
FRED C. NELLES	650	350	440	426	-14	66%	122%
O.H. CLOSE	379	252	252	301	49	79%	119%
EL PASO DE ROBLES **	690	310	375	390	15	57%	126%
KARL HOLTON	388	190	240	145	-95	37%	76%
DEWITT NELSON	433	330	326	328	2	76%	99%
PRESTON	720	437	541	511	-30	71%	117%
HEMAN G. STARK	1200	746	846	873	27	73%	117%
VENTURA - MALE	381	247	297	229	-68	60%	93%
VENTURA - FEMALE	295	245	250	240	-10	81%	98%
BEN LOMOND	80	80	80	66	-14	83%	83%
MT BULLION	80	80	80	55	-25	69%	69%
PINE GROVE	80	80	80	67	-13	84%	84%
WASHINGTON RIDGE	80	80	80	70	-10	88%	88%
TOTALS	6,732	4,555	5,120	4,821	-299	72%	106%

* Available capacity includes only living units currently ***budgeted*** to be open.

** The ward population at El Paso de Robles includes 38 contract ("J") cases from Monterey County.

08/01/2003

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of August 31, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2003-04 BUDGET 08/2003	ACTUAL POP 08/31/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	326	191	241	258	17	79%	135%
SYCRCC	350	309	309	306	-3	87%	99%
N. A. CHADERJIAN	600	628	674	584	-90	97%	93%
FRED C. NELLES	650	350	433	394	-39	61%	113%
O.H. CLOSE	379	252	252	300	48	79%	119%
EL PASO DE ROBLES **	690	310	370	383	13	56%	124%
KARL HOLTON	388	190	235	79	-156	20%	42%
DEWITT NELSON	433	330	326	326	0	75%	99%
PRESTON	720	437	532	533	1	74%	122%
HEMAN G. STARK	1200	746	838	853	15	71%	114%
VENTURA - MALE	381	247	287	238	-49	62%	96%
VENTURA - FEMALE	295	245	255	244	-11	83%	100%
BEN LOMOND	80	80	80	62	-18	78%	78%
MT BULLION	80	80	80	46	-34	58%	58%
PINE GROVE	80	80	80	67	-13	84%	84%
WASHINGTON RIDGE	80	80	80	55	-25	69%	69%
TOTALS	6,732	4,555	5,072	4,728	-344	70%	104%

* Available capacity includes only living units currently ***budgeted*** to be open.

** The ward population at El Paso de Robles includes 35 contract ("J") cases from Monterey County.

09/02/2003

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of September 30, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2003-04 BUDGET 09/2003	ACTUAL POP 09/30/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	326	191	236	267	31	82%	140%
SYCRCC	350	309	309	340	31	97%	110%
N. A. CHADERJIAN	600	628	670	608	-62	101%	97%
FRED C. NELLES	650	350	426	398	-28	61%	114%
O.H. CLOSE	379	252	252	305	53	80%	121%
EL PASO DE ROBLES **	690	310	365	378	13	55%	122%
KARL HOLTON	388	190	230	0	-230	0%	0%
DEWITT NELSON	433	330	327	334	7	77%	101%
PRESTON	720	437	523	538	15	75%	123%
HEMAN G. STARK	1200	746	829	811	-18	68%	109%
VENTURA - MALE	381	247	287	245	-42	64%	99%
VENTURA - FEMALE	295	245	251	228	-23	77%	93%
BEN LOMOND	80	80	80	61	-19	76%	76%
MT BULLION	80	80	80	47	-33	59%	59%
PINE GROVE	80	80	80	69	-11	86%	86%
WASHINGTON RIDGE	80	80	80	53	-27	66%	66%
TOTALS	6,732	4,555	5,025	4,682	-343	70%	103%

* Available capacity includes only living units currently ***budgeted*** to be open.

** The ward population at El Paso de Robles includes 43 contract ("J") cases from Monterey County.

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of October 31, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2003-04 BUDGET 10/2003	ACTUAL POP 10/31/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	326	191	232	241	9	74%	126%
SYCRCC	350	309	309	321	12	92%	104%
N. A. CHADERJIAN	600	628	666	607	-59	101%	97%
FRED C. NELLES	650	350	419	380	-39	58%	109%
O.H. CLOSE	379	252	252	318	66	84%	126%
EL PASO DE ROBLES **	690	310	360	369	9	53%	119%
KARL HOLTON	388	190	226	0	-226	0%	0%
DEWITT NELSON	433	330	327	369	42	85%	112%
PRESTON	720	437	514	539	25	75%	123%
HEMAN G. STARK	1200	746	822	813	-9	68%	109%
VENTURA - MALE	381	247	286	240	-46	63%	97%
VENTURA - FEMALE	295	245	248	232	-16	79%	95%
BEN LOMOND	80	80	80	57	-23	71%	71%
MT BULLION	80	80	80	42	-38	53%	53%
PINE GROVE	80	80	80	72	-8	90%	90%
WASHINGTON RIDGE	80	80	80	53	-27	66%	66%
TOTALS	6,732	4,555	4,981	4,653	-328	69%	102%

* Available capacity includes only living units currently ***budgeted*** to be open.

** The ward population at El Paso de Robles includes 43 contract ("J") cases from Monterey County.

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of November 30, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2003-04 BUDGET 11/2003	ACTUAL POP 11/30/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	326	191	227	263	36	81%	138%
SYCRCC	350	309	309	313	4	89%	101%
N. A. CHADERJIAN	600	628	662	614	-48	102%	98%
FRED C. NELLES	650	350	412	376	-36	58%	107%
O.H. CLOSE	379	252	252	316	64	83%	125%
EL PASO DE ROBLES **	690	310	355	361	6	52%	116%
KARL HOLTON	388	190	222	0	-222	0%	0%
DEWITT NELSON	433	330	328	363	35	84%	110%
PRESTON	720	437	505	525	20	73%	120%
HEMAN G. STARK	1200	746	813	804	-9	67%	108%
VENTURA - MALE	381	247	283	185	-98	49%	75%
VENTURA - FEMALE	295	245	246	228	-18	77%	93%
BEN LOMOND	80	80	80	55	-25	69%	69%
MT BULLION	80	80	80	37	-43	46%	46%
PINE GROVE	80	80	80	70	-10	88%	88%
WASHINGTON RIDGE	80	80	80	53	-27	66%	66%
TOTALS	6,732	4,555	4,934	4,563	-371	68%	100%

* Available capacity includes only living units currently ***budgeted*** to be open.

** The ward population includes 36 contract ("J") cases from Monterey County at Paso Robles, and 4 contract cases from Los Angeles County at SYCRCC.

12/02/2003

DEPARTMENT OF THE YOUTH AUTHORITY
RESEARCH DIVISION
INFORMATION SYSTEMS UNIT

Monthly Population Report as of December 31, 2003

INSTITUTIONS	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2003-04 BUDGET 12/2003	ACTUAL POP 12/31/2003	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
NYCRCC	326	191	222	209	-13	64%	109%
SYCRCC **	350	309	309	313	4	89%	101%
N. A. CHADERJIAN	600	628	658	648	-10	108%	103%
FRED C. NELLES	650	350	405	390	-15	60%	111%
O.H. CLOSE	379	252	252	314	62	83%	125%
EL PASO DE ROBLES **	690	310	350	359	9	52%	116%
KARL HOLTON	388	190	218	0	-218	0%	0%
DEWITT NELSON	433	330	328	370	42	85%	112%
PRESTON	720	437	497	511	14	71%	117%
HEMAN G. STARK	1200	746	804	817	13	68%	110%
VENTURA - MALE	381	247	279	122	-157	32%	49%
VENTURA - FEMALE	295	245	245	227	-18	77%	93%
BEN LOMOND	80	80	80	58	-22	73%	73%
MT BULLION	80	80	80	33	-47	41%	41%
PINE GROVE	80	80	80	69	-11	86%	86%
WASHINGTON RIDGE	80	80	80	44	-36	55%	55%
TOTALS	6,732	4,555	4,887	4,484	-403	67%	98%

* Available capacity includes only living units currently ***budgeted*** to be open.,

** The ward population includes 42 contract ("J") cases from Monterey County at Paso Robles, and 17 contract cases from Los Angeles County at SYCRCC.