

**CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
JUVENILE JUSTICE DIVISION - RESEARCH
INFORMATION SYSTEMS UNIT - OBITS**

Monthly Population Report as of November 30, 2010

FACILITIES	DESIGN CAPACITY	AVAILABLE CAPACITY*	FY 2010-11 BUDGET 11/2010 PER MAY REVISE	ACTUAL POP 11/30/10	VARIANCE FROM BUDGET	PERCENT OF DESIGN CAPACITY	PERCENT OF AVAILABLE CAPACITY
SYCRCC **	350	218	212	207	-5	59%	95%
N. A. CHADERJIAN	600	454	262	244	-18	41%	54%
FRED C. NELLES	650	0	0	0	0	0%	0%
O.H. CLOSE	379	235	244	232	-12	61%	99%
EL PASO DE ROBLES	690	183	0	0	0	0%	0%
KARL HOLTON	388	0	0	0	0	0%	0%
DEWITT NELSON	433	253	0	0	0	0%	0%
PRESTON	720	308	258	226	-32	31%	73%
HEMAN G. STARK	1200	689	0	0	0	0%	0%
VENTURA - MALE	381	80	260	195	-65	51%	244%
VENTURA - FEMALE	295	115	51	58	7	20%	50%
VENTURA CAMP- MALE	100	100	63	67	4	67%	67%
PINE GROVE	80	80	63	62	-1	78%	78%
TOTALS	6,266	2,715	1,413	1,291	-122	21%	48%

* Available capacity includes only living units currently budgeted to be open.

** The Correctional Treatment Center (CTC) population at Heman G. Stark is reported as a part of the SYCRCC population.

** As of December 2, 2009 the contract for housing Los Angeles County "J" cases expired.

NOTE: Design Capacity refers to physical capacity, generally 45-50 beds per living unit. Farrell program population capacities limit assignment of youth to 20-38 per living unit.