

2011-12 AB 109 Allocations

County	2011-12 Allocation Percentage (AB 109)	[1] 2011-12 Allocation for AB 109 PROGRAMS	[2] 2011-12 Allocation for AB 109 DA/PD Activities (revocation)	[3] 2011-12 allocation for training, retention purposes (one-time)	[4] 2011-12 allocation for Comm Corrections Partnership planning (one-time)	Total
ALAMEDA	2.6026%	\$9,221,012	\$330,530	\$650,650	\$200,000	\$10,402,192
ALPINE	0.0217%	\$76,883	\$2,756	\$5,425	\$100,000	\$185,064
AMADOR	0.1534%	\$543,496	\$19,482	\$38,350	\$100,000	\$701,328
BUTTE	0.7722%	\$2,735,905	\$98,069	\$193,050	\$150,000	\$3,177,024
CALAVERAS	0.0990%	\$350,757	\$12,573	\$24,750	\$100,000	\$488,080
COLUSA	0.0605%	\$214,352	\$7,684	\$15,125	\$100,000	\$337,160
CONTRA COSTA	1.2907%	\$4,572,950	\$163,919	\$322,675	\$200,000	\$5,259,544
DEL NORTE	0.0625%	\$221,438	\$7,938	\$15,625	\$100,000	\$345,000
EL DORADO	0.3417%	\$1,210,643	\$43,396	\$85,425	\$100,000	\$1,439,464
FRESNO	2.4946%	\$8,838,368	\$316,814	\$623,650	\$200,000	\$9,978,832
GLENN	0.0935%	\$331,271	\$11,875	\$23,375	\$100,000	\$466,520
HUMBOLDT	0.4309%	\$1,526,679	\$54,724	\$107,725	\$100,000	\$1,789,128
IMPERIAL	0.3659%	\$1,296,384	\$46,469	\$91,475	\$100,000	\$1,534,328
INYO	0.0539%	\$190,968	\$6,845	\$13,475	\$100,000	\$311,288
KERN	3.0579%	\$10,834,140	\$388,353	\$764,475	\$200,000	\$12,186,968
KINGS	0.8078%	\$2,862,035	\$102,591	\$201,950	\$100,000	\$3,266,576
LAKE	0.2317%	\$820,913	\$29,426	\$57,925	\$100,000	\$1,008,264
LASSEN	0.1086%	\$384,770	\$13,792	\$27,150	\$100,000	\$525,712
LOS ANGELES	31.7692%	\$112,558,276	\$4,034,688	\$7,942,300	\$200,000	\$124,735,264
MADERA	0.4765%	\$1,688,240	\$60,516	\$119,125	\$100,000	\$1,967,880
MARIN	0.3681%	\$1,304,178	\$46,749	\$92,025	\$150,000	\$1,592,952
MARIPOSA	0.0467%	\$165,458	\$5,931	\$11,675	\$100,000	\$283,064
MENDOCINO	0.2805%	\$993,812	\$35,624	\$70,125	\$100,000	\$1,199,560
MERCED	0.7052%	\$2,498,524	\$89,560	\$176,300	\$150,000	\$2,914,384
MODOC	0.0217%	\$76,883	\$2,756	\$5,425	\$100,000	\$185,064
MONO	0.0283%	\$100,267	\$3,594	\$7,075	\$100,000	\$210,936
MONTEREY	1.0858%	\$3,846,989	\$137,897	\$271,450	\$150,000	\$4,406,336
NAPA	0.2969%	\$1,051,917	\$37,706	\$74,225	\$100,000	\$1,263,848
NEVADA	0.1454%	\$515,152	\$18,466	\$36,350	\$100,000	\$669,968
ORANGE	6.5138%	\$23,078,393	\$827,253	\$1,628,450	\$200,000	\$25,734,096
PLACER	0.8429%	\$2,986,395	\$107,048	\$210,725	\$150,000	\$3,454,168
PLUMAS	0.0434%	\$153,766	\$5,512	\$10,850	\$100,000	\$270,128
RIVERSIDE	5.9482%	\$21,074,473	\$755,421	\$1,487,050	\$200,000	\$23,516,944
SACRAMENTO	3.7088%	\$13,140,278	\$471,018	\$927,200	\$200,000	\$14,738,496
SAN BENITO	0.1546%	\$547,748	\$19,634	\$38,650	\$100,000	\$706,032
SAN BERNARDINO	7.2779%	\$25,785,600	\$924,293	\$1,819,475	\$200,000	\$28,729,368
SAN DIEGO	7.0860%	\$25,105,698	\$899,922	\$1,771,500	\$200,000	\$27,977,120
SAN FRANCISCO	1.4253%	\$5,049,838	\$181,013	\$356,325	\$200,000	\$5,787,176
SAN JOAQUIN	1.9153%	\$6,785,908	\$243,243	\$478,825	\$150,000	\$7,657,976
SAN LUIS OBISPO	0.6211%	\$2,200,557	\$78,880	\$155,275	\$150,000	\$2,584,712
SAN MATEO	1.1919%	\$4,222,902	\$151,371	\$297,975	\$150,000	\$4,822,248
SANTA BARBARA	1.0948%	\$3,878,876	\$139,040	\$273,700	\$150,000	\$4,441,616
SANTA CLARA	3.5468%	\$12,566,312	\$450,444	\$886,700	\$200,000	\$14,103,456
SANTA CRUZ	0.4693%	\$1,662,730	\$59,601	\$117,325	\$150,000	\$1,989,656
SHASTA	0.8436%	\$2,988,875	\$107,137	\$210,900	\$100,000	\$3,406,912
SIERRA	0.0217%	\$76,883	\$2,756	\$5,425	\$100,000	\$185,064
SISKIYOU	0.1256%	\$445,001	\$15,951	\$31,400	\$100,000	\$592,352
SOLANO	1.0747%	\$3,807,662	\$136,487	\$268,675	\$150,000	\$4,362,824
SONOMA	0.9146%	\$3,240,428	\$116,154	\$228,650	\$150,000	\$3,735,232
STANISLAUS	1.6965%	\$6,010,700	\$215,456	\$424,125	\$150,000	\$6,800,280
SUTTER	0.3295%	\$1,167,419	\$41,847	\$82,375	\$100,000	\$1,391,640
TEHAMA	0.3422%	\$1,212,415	\$43,459	\$85,550	\$100,000	\$1,441,424
TRINITY	0.0408%	\$144,554	\$5,182	\$10,200	\$100,000	\$259,936
TULARE	1.5969%	\$5,657,817	\$202,806	\$399,225	\$150,000	\$6,409,848
TUOLUMNE	0.1690%	\$598,767	\$21,463	\$42,250	\$100,000	\$762,480
VENTURA	1.6079%	\$5,696,790	\$204,203	\$401,975	\$200,000	\$6,502,968
YOLO	0.8396%	\$2,974,703	\$106,629	\$209,900	\$150,000	\$3,441,232
YUBA	0.2839%	\$1,005,858	\$36,055	\$70,975	\$100,000	\$1,212,888
TOTAL	1.0000	\$354,300,000	\$12,700,000	\$25,000,000	\$7,850,000	\$399,850,000

2012-13 AB 109 Allocations

County	2012-13 Allocation Percentage (AB 109)	[1] 2012-13 Allocation for AB 109 PROGRAMS	2012-13 Allocation Percentage (DA/PD)	[2] 2012-13 Allocation for AB 109 DA/PD Activities (revocation)	[3] 2012-13 allocation for Comm Corrections Partnership planning (one-time)	Total
ALAMEDA	3.4667%	\$29,220,814	2.7104%	\$395,718	\$200,000	\$29,816,533
ALPINE	0.0182%	\$153,408	0.0180%	\$2,628	\$100,000	\$256,036
AMADOR	0.1341%	\$1,130,329	0.1476%	\$21,550	\$100,000	\$1,251,879
BUTTE	0.6646%	\$5,601,913	0.7549%	\$110,215	\$150,000	\$5,862,129
CALAVERAS	0.0943%	\$794,855	0.0951%	\$13,885	\$100,000	\$908,739
COLUSA	0.0513%	\$432,408	0.0560%	\$8,176	\$100,000	\$540,584
CONTRA COSTA	2.2880%	\$19,285,552	1.4172%	\$206,911	\$200,000	\$19,692,463
DEL NORTE	0.0647%	\$545,356	0.0595%	\$8,687	\$100,000	\$654,043
EL DORADO	0.3950%	\$3,329,455	0.3453%	\$50,414	\$100,000	\$3,479,869
FRESNO	2.4658%	\$20,784,228	2.4875%	\$363,175	\$200,000	\$21,347,403
GLENN	0.0786%	\$662,519	0.0883%	\$12,892	\$100,000	\$775,411
HUMBOLDT	0.3964%	\$3,341,256	0.4231%	\$61,773	\$100,000	\$3,503,028
IMPERIAL	0.3709%	\$3,126,316	0.3633%	\$53,042	\$100,000	\$3,279,358
INYO	0.0469%	\$395,320	0.0497%	\$7,256	\$100,000	\$502,576
KERN	2.7823%	\$23,452,007	3.0187%	\$440,730	\$200,000	\$24,092,737
KINGS	0.7167%	\$6,041,064	0.7926%	\$115,720	\$100,000	\$6,256,784
LAKE	0.2054%	\$1,731,317	0.2247%	\$32,806	\$100,000	\$1,864,123
LASSEN	0.0923%	\$777,997	0.1032%	\$15,067	\$100,000	\$893,064
LOS ANGELES	31.7692%	\$267,782,587	31.7692%	\$4,638,303	\$200,000	\$272,620,890
MADERA	0.4083%	\$3,441,561	0.4643%	\$67,788	\$100,000	\$3,609,349
MARIN	0.5414%	\$4,563,461	0.3873%	\$56,546	\$150,000	\$4,770,006
MARIPOSA	0.0402%	\$338,846	0.0425%	\$6,205	\$100,000	\$445,051
MENDOCINO	0.2448%	\$2,063,419	0.2726%	\$39,800	\$100,000	\$2,203,219
MERCED	0.6179%	\$5,208,279	0.6905%	\$100,813	\$150,000	\$5,459,092
MODOC	0.0198%	\$166,894	0.0182%	\$2,657	\$100,000	\$269,551
MONO	0.0343%	\$289,115	0.0258%	\$3,767	\$100,000	\$392,882
MONTEREY	0.9410%	\$7,931,689	1.0637%	\$155,300	\$150,000	\$8,236,989
NAPA	0.2927%	\$2,467,168	0.2931%	\$42,793	\$100,000	\$2,609,961
NEVADA	0.2100%	\$1,770,090	0.1505%	\$21,973	\$100,000	\$1,892,063
ORANGE	6.6797%	\$56,303,191	6.5321%	\$953,687	\$200,000	\$57,456,878
PLACER	0.7340%	\$6,186,886	0.8254%	\$120,508	\$150,000	\$6,457,394
PLUMAS	0.0422%	\$355,704	0.0399%	\$5,825	\$100,000	\$461,529
RIVERSIDE	5.1232%	\$43,183,453	5.8375%	\$852,275	\$200,000	\$44,235,728
SACRAMENTO	3.3308%	\$28,075,313	3.6563%	\$533,820	\$200,000	\$28,809,133
SAN BENITO	0.1300%	\$1,095,770	0.1481%	\$21,623	\$100,000	\$1,217,393
SAN BERNARDINO	6.6254%	\$55,845,497	7.1875%	\$1,049,375	\$200,000	\$57,094,872
SAN DIEGO	7.0156%	\$59,134,492	7.0735%	\$1,032,731	\$200,000	\$60,367,223
SAN FRANCISCO	2.0262%	\$17,078,840	1.5002%	\$219,029	\$200,000	\$17,497,869
SAN JOAQUIN	1.7534%	\$14,779,409	1.8909%	\$276,071	\$150,000	\$15,205,480
SAN LUIS OBISPO	0.6145%	\$5,179,621	0.6169%	\$90,067	\$150,000	\$5,419,688
SAN MATEO	1.5961%	\$13,453,527	1.2412%	\$181,215	\$150,000	\$13,784,742
SANTA BARBARA	0.9457%	\$7,971,305	1.0721%	\$156,527	\$150,000	\$8,277,832
SANTA CLARA	4.0037%	\$33,747,187	3.6030%	\$526,038	\$200,000	\$34,473,225
SANTA CRUZ	0.6139%	\$5,174,563	0.4848%	\$70,781	\$150,000	\$5,395,344
SHASTA	0.7419%	\$6,253,475	0.8271%	\$120,757	\$100,000	\$6,474,232
SIERRA	0.0182%	\$153,408	0.2097%	\$30,616	\$100,000	\$284,024
SISKIYOU	0.1065%	\$897,689	0.1198%	\$17,491	\$100,000	\$1,015,179
SOLANO	1.0024%	\$8,449,230	1.0620%	\$155,052	\$150,000	\$8,754,282
SONOMA	1.0710%	\$9,027,459	0.9317%	\$136,028	\$150,000	\$9,313,487
STANISLAUS	1.4525%	\$12,243,123	1.6617%	\$242,608	\$150,000	\$12,635,731
SUTTER	0.2978%	\$2,510,156	0.3221%	\$47,027	\$100,000	\$2,657,183
TEHAMA	0.3032%	\$2,555,673	0.3338%	\$48,735	\$100,000	\$2,704,408
TRINITY	0.0353%	\$297,544	0.0368%	\$5,373	\$100,000	\$402,917
TULARE	1.3899%	\$11,715,467	1.5667%	\$228,738	\$150,000	\$12,094,205
TUOLUMNE	0.1422%	\$1,198,604	0.1622%	\$23,681	\$100,000	\$1,322,285
VENTURA	1.7880%	\$15,071,052	1.6280%	\$237,688	\$200,000	\$15,508,740
YOLO	0.7162%	\$6,036,850	0.8202%	\$119,749	\$150,000	\$6,306,599
YUBA	0.2487%	\$2,096,292	0.2760%	\$40,296	\$100,000	\$2,236,588
TOTAL*	1.0000	\$842,900,000	1.0000	\$14,600,000	\$7,850,000	\$865,350,000

*Does not Include Growth

2013-14 AB 109 Allocations

County	2013-14 Allocation Percentage (AB 109)	[1] 2013-14 Allocation for AB 109 PROGRAMS	2013-14 Allocation Percentage (DA/PD)	[2] 2013-14 Allocation for AB 109 DA/PD Activities (revocation)	[3] 2013-14 allocation for Comm Corrections Partnership planning (one-time)	Total
ALAMEDA	3.4667%	\$34,628,866	2.7104%	\$463,478	\$0	\$35,092,345
ALPINE	0.0182%	\$181,800	0.0180%	\$3,078	\$0	\$184,878
AMADOR	0.1341%	\$1,339,525	0.1476%	\$25,240	\$0	\$1,364,765
BUTTE	0.6646%	\$6,638,689	0.7549%	\$129,088	\$0	\$6,767,777
CALAVERAS	0.0943%	\$941,963	0.0951%	\$16,262	\$0	\$958,225
COLUSA	0.0513%	\$512,436	0.0560%	\$9,576	\$0	\$522,012
CONTRA COSTA	2.2880%	\$22,854,832	1.4172%	\$242,341	\$0	\$23,097,173
DEL NORTE	0.0647%	\$646,288	0.0595%	\$10,175	\$0	\$656,463
EL DORADO	0.3950%	\$3,945,655	0.3453%	\$59,046	\$0	\$4,004,701
FRESNO	2.4658%	\$24,630,876	2.4875%	\$425,363	\$0	\$25,056,239
GLENN	0.0786%	\$785,135	0.0883%	\$15,099	\$0	\$800,235
HUMBOLDT	0.3964%	\$3,959,640	0.4231%	\$72,350	\$0	\$4,031,990
IMPERIAL	0.3709%	\$3,704,920	0.3633%	\$62,124	\$0	\$3,767,044
INYO	0.0469%	\$468,484	0.0497%	\$8,499	\$0	\$476,983
KERN	2.7823%	\$27,792,395	3.0187%	\$516,198	\$0	\$28,308,592
KINGS	0.7167%	\$7,159,116	0.7926%	\$135,535	\$0	\$7,294,651
LAKE	0.2054%	\$2,051,741	0.2247%	\$38,424	\$0	\$2,090,164
LASSEN	0.0923%	\$921,985	0.1032%	\$17,647	\$0	\$939,632
LOS ANGELES	31.7692%	\$317,342,539	31.7692%	\$5,432,533	\$0	\$322,775,072
MADERA	0.4083%	\$4,078,509	0.4643%	\$79,395	\$0	\$4,157,904
MARIN	0.5414%	\$5,408,045	0.3873%	\$66,228	\$0	\$5,474,273
MARIPOSA	0.0402%	\$401,558	0.0425%	\$7,268	\$0	\$408,825
MENDOCINO	0.2448%	\$2,445,307	0.2726%	\$46,615	\$0	\$2,491,922
MERCED	0.6179%	\$6,172,203	0.6905%	\$118,076	\$0	\$6,290,279
MODOC	0.0198%	\$197,782	0.0182%	\$3,112	\$0	\$200,894
MONO	0.0343%	\$342,623	0.0258%	\$4,412	\$0	\$347,035
MONTEREY	0.9410%	\$9,399,649	1.0637%	\$181,893	\$0	\$9,581,542
NAPA	0.2927%	\$2,923,780	0.2931%	\$50,120	\$0	\$2,973,900
NEVADA	0.2100%	\$2,097,690	0.1505%	\$25,736	\$0	\$2,123,426
ORANGE	6.6797%	\$66,723,523	6.5321%	\$1,116,989	\$0	\$67,840,512
PLACER	0.7340%	\$7,331,926	0.8254%	\$141,143	\$0	\$7,473,069
PLUMAS	0.0422%	\$421,536	0.0399%	\$6,823	\$0	\$428,359
RIVERSIDE	5.1232%	\$51,175,645	5.8375%	\$998,213	\$0	\$52,173,857
SACRAMENTO	3.3308%	\$33,271,361	3.6563%	\$625,227	\$0	\$33,896,589
SAN BENITO	0.1300%	\$1,298,570	0.1481%	\$25,325	\$0	\$1,323,895
SAN BERNARDINO	6.6254%	\$66,181,121	7.1875%	\$1,229,063	\$0	\$67,410,183
SAN DIEGO	7.0156%	\$70,078,828	7.0735%	\$1,209,569	\$0	\$71,288,397
SAN FRANCISCO	2.0262%	\$20,239,712	1.5002%	\$256,534	\$0	\$20,496,246
SAN JOAQUIN	1.7534%	\$17,514,713	1.8909%	\$323,344	\$0	\$17,838,057
SAN LUIS OBISPO	0.6145%	\$6,138,241	0.6169%	\$105,490	\$0	\$6,243,730
SAN MATEO	1.5961%	\$15,943,443	1.2412%	\$212,245	\$0	\$16,155,688
SANTA BARBARA	1.0457%	\$9,446,597	1.0721%	\$183,329	\$0	\$9,629,926
SANTA CLARA	4.0037%	\$39,992,959	3.6030%	\$616,113	\$0	\$40,609,072
SANTA CRUZ	0.6139%	\$6,132,247	0.4848%	\$82,901	\$0	\$6,215,148
SHASTA	0.7419%	\$7,410,839	0.8271%	\$141,434	\$0	\$7,552,273
SIERRA	0.0182%	\$181,800	0.2097%	\$35,859	\$0	\$217,659
SISKIYOU	0.1065%	\$1,063,829	0.1198%	\$20,486	\$0	\$1,084,314
SOLANO	1.0024%	\$10,012,974	1.0620%	\$181,602	\$0	\$10,194,576
SONOMA	1.0710%	\$10,698,219	0.9317%	\$159,321	\$0	\$10,857,540
STANISLAUS	1.4525%	\$14,509,023	1.6617%	\$284,151	\$0	\$14,793,173
SUTTER	0.2978%	\$2,974,724	0.3221%	\$55,079	\$0	\$3,029,803
TEHAMA	0.3032%	\$3,028,665	0.3338%	\$57,080	\$0	\$3,085,745
TRINITY	0.0353%	\$352,612	0.0368%	\$6,293	\$0	\$358,905
TULARE	1.3899%	\$13,883,711	1.5667%	\$267,906	\$0	\$14,151,617
TUOLUMNE	0.1422%	\$1,420,436	0.1622%	\$27,736	\$0	\$1,448,172
VENTURA	1.7880%	\$17,860,332	1.6280%	\$278,388	\$0	\$18,138,720
YOLO	0.7162%	\$7,154,122	0.8202%	\$140,254	\$0	\$7,294,376
YUBA	0.2487%	\$2,484,264	0.2760%	\$47,196	\$0	\$2,531,460
TOTAL*	1.0000	\$998,900,000	1.0000	\$17,100,000	\$0	\$1,016,000,000

*Does not Include Growth