



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2019  
 Location(s): Board Division-Wide



	2017		2018											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
<b>Administration</b>														
<b>Budget Allotment</b>														
Allotment (\$)	950,604	950,604	950,604	950,604	950,604	950,604	950,604	950,604	950,604	1,073,651	1,073,651	1,073,651	1,073,651	1,073,651
Surplus/Deficit (\$)	-596	-619	-604	-7,625	-4,811	-6,121	-562	-563	1,073,651	-5,258	-610	-3,133	-931	
<b>Accounting</b>														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Personnel</b>														
Budgeted Positions	3	3	3	3	3	3	3	3	3	3	3	3	3	
Filled Budgeted Positions	1	1	1	1	1	1	1	1	1	1	1	1	1	
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	2	2	2	2	2	2	2	2	2	2	2	3	3	
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vacancy Total	2	2	2	2	2	2	2	2	2	2	2	2	2	
Vacancy Rate (%)	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	
<b>Overtime</b>														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	238	0	
Total Hours	0	0	0	0	0	0	0	0	0	0	0	6	0	
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	1	0	
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	6	0	
<b>Training</b>														
Allotment (\$)	600	600	600	600	4,743	4,743	4,743	4,743	4,974	4,974	4,974	4,819	4,819	
Training Requests Planned	0	0	0	1	2	2	4	1	7	7	1	1	1	
Total Training Hours Provided	0	0	1	1	120	20	60	8	12	7	7	7	7	



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Training Requests Processed	0	0	0	1	2	2	9	1	7	7	1	1	7
Total Expenditures (\$)	0	0	0	0	4,230	0	0	0	0	0	155	155	155
Training Balance (\$)	600	600	600	600	513	513	513	513	4,974	4,974	4,819	4,664	4,664
<b>Sick Leave</b>													
Total Hours	8	10	15	10	0	0	0	11	0	0	0	0	0
Average Hours per Staff	8	10	15	10	0	0	0	11	0	0	0	0	0
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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<b>Staff Investigations</b>														
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adverse Actions</b>														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Parole Board</b>														
<b>Timeliness</b>														
<b>Discharge Consideration Hearings</b>														
Discharge Consideration Hearings	27	36	35	33	34	21	29	42	29	28	25	27	24	
Mandatory Release (WIC 1466.2)	2	3	4	4	4	1	2	5	7	5	1	5	5	



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Release Recommended - Release Granted	10	16	15	15	23	12	17	23	13	11	12	11	17
Percent in Agreement with Release Recommendations (%)	77	76	83	88	96	86	100	82	87	79	80	85	94
Continue Recommended - Release Denied	12	14	16	14	8	6	10	13	14	13	9	13	6
Percent in Agreement with Continue Recommendation (%)	86	93	94	88	80	86	83	93	100	93	90	93	100
Release Recommended - Release Denied	3	5	3	2	1	2	0	5	2	3	3	2	1
Percent in Disagreement with Release Recommendation (%)	23	24	17	12	4	14	0	18	13	21	20	15	6
Continue Recommendation - Release Granted	2	1	1	2	2	1	2	1	0	1	1	1	0
Percent Disagreement with Continue Recommendation (%)	14	7	6	12	20	14	17	7	0	7	10	7	0
<b>Parole Discharge Hearings</b>													
Administrative Discharge Hearings	0	0	0	0	1	1	0	1	0	1	2	0	3
<b>Parole Discharge Hearings by Disposition</b>													
Granted	0	0	0	0	0	0	0	0	0	1	0	0	1
Denied	0	0	0	0	1	1	0	1	0	0	2	0	2
<b>WIC 1800.5 Reviews</b>													
WIC 1800.5 Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Appeals</b>													
Total Appeals Received	0	0	0	1	0	0	0	0	0	0	0	0	0



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Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	1	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0