



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2019
 Location(s): Ventura Youth Correctional Facility



	2017		2018										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Administration													
Budget Allotment													
Allotment (\$)	57,257,366	57,257,366	55,989,142	56,040,347	63,400,017	56,989,014	56,989,014	56,297,804	56,092,191	56,092,191	56,588,091	56,123,671	56,123,671
Surplus/Deficit (\$)	-4,558,339	-4,813,979	-5,647,368	-4,235,512	-4,317,960	-4,666,202	-4,384,513	-5,269,474	50,963,997	-4,749,613	-4,423,296	-5,174,209	-4,955,677
Accounting													
Travel Expenditures (\$)	29,821	14,222	16,608	16,043	15,786	25,540	27,344	30,591	-41,905	13,570	23,462	16,112	28,290
Personnel													
Budgeted Positions	393	393	393	393	393	393	393	393	393	393	393	393	393
Filled Budgeted Positions	327	325	322	317	316	316	317	329	323	323	323	318	315
920 Blanket	0	0	1	1	1	1	1	0	0	0	0	1	0
918 Blanket	0	0	0	0	1	1	0	0	0	1	0	0	0
902 Blanket	12	12	12	10	11	11	11	12	9	13	11	10	9
916 Blanket	4	3	1	1	1	1	1	1	1	1	2	2	2
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	8	3	2
Vacancy Total	66	68	70	75	75	75	75	64	70	69	70	74	78
Vacancy Rate (%)	16.79 %	17.30 %	17.81 %	19.08 %	19.08 %	19.08 %	19.08 %	16.28 %	17.81 %	17.56 %	17.81 %	18.83 %	19.85 %
Overtime													
Total Dollars (\$)	190,198	237,119	176,749	260,485	398,284	377,694	307,440	277,902	226,692	345,100	282,301	235,364	307,324
Total Hours	3,146	3,993	2,970	4,583	6,779	6,325	5,086	4,821	3,751	5,696	4,558	3,876	4,987
Number of Staff Who Worked	137	150	148	151	181	175	174	185	166	188	164	158	181
Average Hours per Staff	10	12	9	14	21	20	16	15	12	18	14	12	16
Training													
Allotment (\$)	21,371	16,322	9,683	9,683	16,946	13,871	13,746	12,952	14,689	15,039	13,866	15,189	22,589
Training Requests Planned	317	317	317	317	317	317	317	317	317	317	317	317	317
Total Training Hours Provided	40	40	40	40	40	40	40	40	8	8	8	8	8



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Training Requests Processed	317	317	317	317	317	317	317	317	317	317	317	317	317
Total Expenditures (\$)	1,445	2,043	2,180	5,472	892	802	1,190	1,321	249	3,376	2,203	751	707
Training Balance (\$)	16,322	14,279	4,009	12,448	9,527	6,392	5,143	4,109	14,440	11,564	9,358	8,609	15,302
Sick Leave													
Total Hours	1,379	1,730	1,161	1,290	1,642	1,685	1,466	1,102	1,101	1,897	1,427	1,640	1,467
Average Hours per Staff	4	5	4	4	5	5	5	3	3	6	4	5	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	573	784	606	319	526	331	454	378	322	530	365	576	573
Average Hours per Staff	2	2	2	1	2	1	1	1	1	2	1	2	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	1	2	0	3	1	3	2	0	1	1	1	1	2
Pending Claims	2	3	3	2	5	4	1	1	3	3	2	2	10
New Claims	2	5	3	4	7	5	4	2	4	5	6	5	10
Closed Claims	7	2	7	9	9	7	6	6	8	7	5	4	4
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	3	3	3	4	4	2	3	3	3	1	2	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	28	17	9	13	18	22	15	21	17	26	20	22	19
Employee Grievances and Staff Complaints													
Total	2	1	4	1	1	3	2	6	1	2	1	6	0
Health & Safety	0	0	0	0	1	0	0	2	0	0	0	0	0
Conditions of Work	1	1	2	1	0	3	2	4	0	1	1	5	0
E.E.O	1	0	2	0	0	0	0	0	1	1	0	1	0



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	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Staff Investigations													
Total Central Intake Requests	1	1	0	1	0	2	1	0	1	1	2	2	1
Central Intake Requests Accepted	1	1	1	1	0	0	2	0	0	1	1	2	2
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	1	0	0	1	0	0	2	0	1	0	1	2	2
Total Direct Action Requests Submitted	1	0	0	0	0	2	0	0	0	1	0	0	0
Total Direct Action Requests Accepted	1	0	0	0	0	0	2	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	3	4	3	1	1	1	1	1	1	1	1	1
Number of Closed Investigations	0	3	0	1	2	1	0	0	0	1	1	0	0
Investigations Exceeding 180 Calendar Days	2	4	3	2	2	1	1	1	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	1	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	2	0	0	0	0	0
Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	1	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017		2018											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Inverse Post Coverage (shifts)														
Youth Correctional Officer	13	37	30	8	36	48	39	27	17	35	20	19	52	
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0	
Youth Correctional Counselor	12	29	21	21	82	109	48	45	28	76	16	20	56	
Total Inverse Post Coverage Shifts	25	66	51	29	118	157	87	72	45	111	36	39	108	
Population														
Average Daily Population (ADP)	182	176	179	180	195	191	196	189	188	185	183	183	180	
Population by Program Type (End of Month)														
Population Summary														
Core Treatment Programs	150	136	171	167	161	163	139	151	158	54	158	153	147	
High Core	29	19	30	26	30	33	62	31	34	36	31	31	43	
Low Core Youth on High Core	0	0	0	0	0	0	1	1	1	1	0	1	0	
Percent of Low Core Youth on High Core	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	1.61 %	3.23 %	2.94 %	2.78 %	0.00 %	3.23 %	0.00 %	
Low Core	121	117	141	141	131	130	77	120	124	121	127	122	104	
High Core Youth on Low Core	60	63	0	0	65	57	61	65	69	2	2	3	4	
Percent of High Core Youth on Low Core	49.59 %	53.85 %	0.00 %	0.00 %	49.62 %	43.85 %	79.22 %	54.17 %	55.65 %	1.65 %	1.57 %	2.46 %	3.85 %	
Behavior Treatment Program (BTP)	14	12	12	15	13	15	16	13	8	9	13	14	16	
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mental Health Residential Unit	10	11	13	14	0	13	18	18	18	11	10	13	14	
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sex Behavior Treatment Program (SBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	4	4	8	4	8	6	7	7	7	9	8	6	5
17	27	24	31	15	25	23	25	25	21	19	24	25	24
18	60	56	61	28	55	50	54	51	50	41	38	40	40
19	37	41	46	23	45	55	55	5	67	68	70	66	66
20	32	30	37	18	34	34	29	23	23	24	27	26	27
21 and Over	14	13	15	8	19	23	17	18	16	17	16	33	15
Average Length of Stay (In Months)	41	29	33	27	31	28	39	27	26	25	25	23	28
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	1	1	1	2	1	1	0	0	1	2	0	2	6
Incidents	1	1	1	2	1	1	0	0	1	2	0	2	3



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Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	1	0	0	0	0	1	2	0	6
Incidents	0	0	0	0	3	0	0	0	0	1	3	0	10
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	0	0	0	1	0	0	1	0	3	2	14
Incidents	0	0	0	0	0	1	0	0	1	0	3	2	6
Incidents: Injuries to Youth													
Staff Involved	0	1	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	1	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	34	21	38	19	7	32	32	14	25	31	23	35	29
Incidents	21	11	23	11	4	13	11	8	14	14	12	19	14
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	16	11	24	21	15	20	24	21	48	24	20	37	29
Incidents	2	1	2	2	2	1	3	1	2	1	1	4	3
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	8	14	33	9	8	27	12	17	35	31	18	15	14



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Incidents	4	8	17	6	4	15	8	11	18	17	10	10	6
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	2	1	0	1	1	1	0	0	0	0	0	1	4
Injuries to Youths by Other Youth (PbS Sa4)	21	14	15	9	10	3	7	8	21	5	12	11	19
Injuries to Youth - All (PbS Sa4)	39	16	31	16	19	25	16	23	33	16	22	30	35
Other Staff Injuries (PbS Sa3)	0	0	0	0	0	0	4	0	0	0	0	0	1
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	24	43	53	59	34	50	22	4	39	47	37	40	39
Incidents Resolved by Dialogue - Non-Mental Health Females	0	2	1	2	0	0	1	0	2	1	0	2	0
Incidents Resolved by Dialogue - Mental Health	22	12	20	24	16	20	18	46	15	14	8	6	7
Total Use of Force Incidents - All Youth	5	10	9	6	9	15	7	7	12	9	7	12	23
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	1	0	2
Physical	0	0	0	0	0	0	0	0	0	0	2	0	3
Chemical	0	0	0	0	0	0	0	0	0	0	27	0	3
Mechanical	0	0	0	0	0	0	0	0	0	0	1	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	5	10	9	6	9	15	7	7	12	9	6	12	21
Physical	8	12	12	11	6	9	9	4	6	3	3	8	6
Chemical	12	18	44	27	28	41	26	4	63	30	28	31	35



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Mechanical	1	2	0	2	5	5	2	2	1	0	0	0	1
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	2	3	1	1	3	6	5	2	5	2	3	3	5
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	1	0	0
Physical	0	0	0	0	0	0	0	0	3	0	1	0	0
Chemical	0	0	0	0	0	0	0	0	3	0	1	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	2	3	1	1	3	6	5	2	5	2	2	3	5
Physical	1	0	1	1	1	1	3	2	3	0	3	0	2
Chemical	1	4	2	0	3	7	5	0	5	3	2	3	3
Mechanical	0	0	0	0	1	2	0	2	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	0	4	3	2	4	5	3	3	5	4	4	4
Use of Force incidents reviewed at facility	10	0	9	8	5	12	14	7	14	18	6	9	16
Use of Force incidents reviewed by Central Office	0	0	0	3	3	5	0	6	13	5	7	3	13
Contraband													
Weapons	1	0	0	0	0	0	1	1	0	0	0	0	0



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Drugs	0	6	1	2	8	31	4	6	7	28	13	16	10
Other contraband	9	7	5	7	5	5	11	14	13	16	8	11	8
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	2	4	3	5	5	5	4	4	3	3	6	3	5
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	1	2	2	0	1	1	1	2	1	2	2	1
Number of days on Limited Program	0	3	4	19	0	3	1	6	14	6	4	19	8
Health Care													
Number of new admissions to the facility	2	1	3	0	1	3	1	0	2	2	0	2	0
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	2	1	3	2	0	3	1	0	2	2	0	2	0
Complete physical exam within 7 days	2	1	3	2	0	3	1	0	2	2	0	2	0
Complete Mental Health Exam Within Seven Days	2	1	3	2	0	3	1	0	2	2	0	2	0
New arrivals receive dental exam within 14 days	2	1	3	2	0	3	1	0	2	2	0	2	0
Routine off-site medical care	32	19	32	17	23	1	31	21	16	20	23	18	22



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Health Intake Screening Within One Hour	2	1	3	2	0	3	1	0	0	2	0	2	0
Mental Health Intake Screening Within One Hour	2	1	3	2	0	3	1	0	0	2	0	2	0
Intake Screenings Completed Within One Hour	2	1	3	2	0	3	1	0	0	2	0	2	0
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	2	1	3	2	0	3	1	0	0	2	2	2	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month	27	27	30	37	28	32	34	34	35	31	28	34	34
Youths on psychotropic meds	28	26	35	30	35	36	34	34	29	28	32	34	39
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	15	6	16	12	13	11	8	6	21	9	2	10	14
Suicide Watch	3	1	0	2	1	1	0	0	0	2	0	1	1
Suicide Precaution	4	3	7	6	16	16	5	0	9	17	3	6	15
Attempted Suicide - Self Injuries/Behavior/Harm	1	0	0	0	0	1	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	1	0	1	0	0	0	0	0	1	0	0	1
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	55	58	42	0	49	72	69	77	65	60	68	54	54
Education Services													
Number of high school graduates at facility	88	92	100	104	96	100	102	110	101	93	94	90	93



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Number with GED certificate	10	10	12	12	13	10	9	14	16	13	13	13	13
Number of all youths eligible for high school	79	69	78	78	79	84	81	85	73	78	80	79	79
Number of youths enrolled in high school	78	68	78	78	79	80	83	85	73	78	80	79	79
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	2	1
High School Graduates Enrolled in CTE Classes	6	6	5	7	8	10	7	10	8	3	0	2	1
Number of students enrolled in college courses	41	38	58	55	57	56	2	18	0	27	48	34	34
Number of vocational program certificates earned	10	2	6	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	10	2	6	23	3	0	3	4	0	1	0	0	0
Total number of classes scheduled	2,286	1,757	1,595	1,896	2,198	1,249	1,230	1,833	160	1,950	1,649	2,099	1,676
Average daily attendance in classrooms (includes vocational ed)	94	70	84	92	88	89	88	88	83	75	82	82	78
Number of Youth with Increased Math Scores	3	0	0	1	19	0	0	2	0	0	0	20	20
Number of Youth with Increased Reading Scores	1	0	0	1	17	0	0	2	0	0	0	18	18
Classes Cancelled - No Substitute	0	0	0	0	0	0	0	0	0	0	0	0	0
Classes Cancelled - Safety/Security	0	148	45	0	0	0	0	0	0	61	12	60	0
Classes Cancelled - Closed	0	129	0	0	0	0	0	0	0	0	0	0	0
Absence Rate (%)	7	23	11	5	7	6	8	7	4	11	8	13	13
Behavior Management System: Levels													
Level A	15	27	33	34	37	37	45	44	36	33	35	37	40
Level B	44	39	39	52	45	42	45	28	33	22	28	28	23
Level C	50	48	45	47	43	40	39	35	34	38	37	41	44



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	2017		2018										
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Level D	48	43	56	44	43	46	38	61	68	71	69	65	57
Level D Intake	2	1	3	1	1	2	2	2	3	3	6	2	2
Level E Intake	0	0	2	1	1	0	7	1	0	2	0	3	0
Behavior Treatment Program (BTP)													
Level I - Entry	1	0	0	0	3	0	1	0	0	0	0	1	0
Level II - Stabilization	13	12	10	13	12	12	7	2	7	10	10	7	19
Level III - Progress	0	0	3	3	0	5	8	8	3	0	6	6	0
Level IV - Transition	3	1	1	1	3	2	5	4	2	2	2	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	8,486	8,203	9,375	8,357	8,791	8,797	8,548	7,935	8,089	7,334	6,619	7,444	6,987
Education Staff	173	1,063	1,259	1,657	2,074	1,409	1,958	1,412	549	1,907	1,673	1,855	1,247
Support/Custody Staff	310	70	258	556	271	344	288	445	415	422	432	611	488
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	47	38	44	50	56	111	74	58	98	114	111	123	13
Level 2 (Intermediate Misconduct)	83	108	100	116	145	109	138	172	143	171	209	164	152
Level 1 (Minor Misconduct)	457	650	873	618	958	620	891	893	788	710	857	836	508
Fact-finding hearings held	15	10	4	9	7	14	9	12	19	43	19	34	38
Disposition hearings held	43	38	44	46	36	97	66	30	87	133	117	99	166
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	12	11	4	12	16	13	14	19	38	16	27	6	18
Level 2 (Intermediate Misconduct)	34	40	30	48	45	23	37	74	47	43	42	28	43
Level 1 (Minor Misconduct)	60	98	124	88	0	62	144	178	213	113	104	100	122
Fact-finding hearings held	6	6	1	4	1	4	5	4	12	16	7	13	10



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Disposition hearings held	10	11	4	9	3	11	14	8	34	18	29	10	12
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	54	44	41	32	44	40	72	43	41	40	40	50	46
Groups Missed	1	6	0	6	0	0	8	5	3	0	2	3	6
Groups Rescheduled	0	1	0	1	0	0	1	0	1	5	0	3	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	46	42
Aggression Interruption Training (AIT)													
Groups Scheduled	37	33	48	36	39	50	54	26	27	26	32	46	36
Groups Missed	3	0	6	9	0	9	0	0	7	0	0	6	6
Groups Rescheduled	2	1	1	1	2	1	2	0	0	0	1	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	40	31
Counterpoint													
Groups Scheduled	41	37	24	21	21	26	19	28	22	34	30	33	35
Groups Missed	0	6	0	6	1	0	2	2	2	0	0	1	6
Groups Rescheduled	0	0	0	0	0	0	0	0	3	0	0	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	32	29
Substance Abuse													
Groups Scheduled	50	46	47	32	34	37	42	48	35	35	27	40	43
Groups Missed	0	3	2	14	0	4	2	6	3	4	0	2	6
Groups Rescheduled	2	2	2	0	0	1	2	6	3	2	0	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	38	37
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	8	2



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	2017		2018										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	8	2
BPT Intervention Groups													
Anger Control													
Groups Scheduled	14	12	13	12	14	13	15	12	12	15	12	13	14
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	13	14
Decisional Balance													
Groups Scheduled	12	14	13	12	13	13	13	13	14	13	13	13	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	13	13
Social Skills													
Groups Scheduled	12	14	13	12	13	13	13	13	14	12	14	13	12
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	1	0	0	0	0	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	13	12
ABC Model													
Groups Scheduled	13	14	13	12	14	12	12	14	13	13	13	13	13
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	13	13
SBTP Intervention Groups													



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	2017		2018										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Healthy Living													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Restorative Justice													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	4	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017		2018											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Mood Matters														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Thinking Errors														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017		2018										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017		2018											
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Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups														
Girls Moving On														
Groups Scheduled	9	9	9	8	9	8	9	8	9	8	2	3	4	5
Groups Missed	0	6	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	1	0	1	4	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	5	3
MHRU Intervention Groups														
Trauma Focused Cognitive Behavior Treatment														
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017		2018										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	0	1	0	0	0	0	0	0	1	1	1	1	0
Quarterly Family Events	0	5	1	1	4	1	1	3	1	2	4	1	1
Youth Participation	0	45	16	1	41	18	7	20	27	6	6	29	4
Family Participation	0	61	23	3	65	31	16	15	26	22	6	6	12
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	125	174	109	111	116	121	116	114	106	103	109	104	104
Youth attending other community-based organization meetings	27	27	25	26	44	31	72	18	22	41	34	26	18
Volunteer Hours	165	127	143	189	253	188	159	102	90	108	134	224	161
Volunteers	107	107	107	107	107	107	107	107	11	14	71	30	36
Volunteers Providing Program	23	16	24	25	23	20	20	15	15	20	71	30	33
Youth's Rights													
Attorney Visits	12	2	13	7	6	19	26	17	20	14	11	19	6
Visitors	332	380	255	343	399	414	278	297	391	296	338	338	261
Phone Calls	702	604	1,038	988	0	941	963	901	877	867	931	709	625
Average Hours Out of Room/Dorm - Youth	11	11	10	11	11	11	11	11	11	11	11	11	11
Average Hours Out of Room/Dorm - BTP Youth	10	10	11	10	11	10	8	0	10	10	9	9	8
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	1	0	0	0	9	0	0	0	0	0
Youth Advisory Meetings	6	6	6	6	0	6	6	6	0	6	6	6	6



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	2017		2018										
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Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	1	0	0	0	0	0
Staff Misconduct	1	1	6	0	1	2	15	4	0	3	3	2	1
Medical	0	0	0	2	0	0	0	0	0	0	0	0	1
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	4	5	9	14	1	7	0	19	13	5	2	2	12
Religious Services Provided by DJJ Staff													
Catholics	4	11	8	9	6	8	8	8	8	8	6	6	15
Protestant	107	70	91	81	77	87	95	72	79	80	68	100	100
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	0	0	0	0	0	0	0	0	2	2	2	2	2
Native American	4	0	2	2	1	3	3	3	3	3	4	3	3
Other	4	4	4	2	4	4	4	4	4	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	0	0	2	2	0	2	2	0	0	0	1	0
Alternative Programs (e.g. BTP)													
Population	22	17	18	23	26	26	27	23	21	19	22	28	23
Average Length of Stay	100	130	71	50	47	45	43	45	43	36	30	45	39
Treatment Intervention Program (TIP)													
Population	55	46	46	19	41	37	27	27	47	47	41	47	41
Average Length of Stay (In Hours)	2	2	2	1	1	1	1	1	2	1	1	2	2
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017		2018										
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Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0