

Appendix A

2012 RTP Circulation Improvement
Program: Tier I Improvements

2012 RTP Circulation Improvement Program: Tier I; Full Funding Reasonably Assured

Priority	Location	Original ID #	Revised ID #	Description	Cost	STIP		SHOPP	Minor	RTMF	Misc. Grant Funds	New Dev.	Not Funded
						RIP	IIP/TE						
Regional Roadways/Intersections													
In-Progress													
1	Jackson	SH2	SH1	SR 88/Court St.; Intersection improvements*	\$700k						HISP: \$702,720.		
2	Martell	SH3	SH2	SR 104/Prospect Dr./Bowers Dr. (Phase I); Realign and signalize intersection*-(Note #1)	\$1.6m					\$885k	Prop 1B SLPP: \$885		
3	County	RR1		Ridge Rd./New York Ranch Rd.; Signalize intersection, WB receiving pocket/merge lane*	\$1.6m						\$1,675,550. HSIP & HR3		
4	Martell	SH4	SH3	SR 49/Jackson Gate Rd./Martell Cut-Off (Interim); Signalize intersection*-(Note #2)	\$1m				\$1m				
5	Sutter C.	RR2		Ridge Rd./Sutter Hill Rd.; Intersection realignment (Note #3)	\$1m						HSIP: \$974,000.		
6	County	SH5	SH4	SR 49/Old 49 intersection, correct sight distance, EB decel/turn pocket, NB merge lane*	\$200k				\$200k				
7	lone	SH6	SH5	SR 104/Main St. "inside corner"; curve correction*	\$90k				\$90k				
8	County	RR3		Shake Ridge Rd.; Curve correction @ various locations*	\$780k						H3: \$772,200.		
Subtotal: \$6.97m									\$1.3m	\$885k	apx. \$4.79m		
Future Projects													
Full Funding for Future Roadway/Intersection Projects can Not be Reasonably Assured w/ out Implementation of Funding Strategy													
Developer-Build Mitigations; By Conditions of Approval/Development Agreement													
Implementation of Development Mitigations is Not Reasonably Assured Until Project Delivery Begins													
Maintenance & Rehabilitation													
In progress													
1	Sutter C.	B1		Sutter Creek Bridge; Bridge replacement*	\$2.7m						HBP: \$2,737,348.		
2	Amador C.	B2		Amador City Bridge; Bridge Replacement*	\$3m						HBP: \$3,026,000.		
3	County	B3		Fiddletown Rd. Bridge; Bridge replacement	\$2.8m						HBP: \$2,834,000.		
4	County	B4		Bunker Hill Rd. Bridge; Bridge replacement	\$2.2m						HBP: \$2,257,482.		
5	Jackson	B5		South Ave. Bridge; Bridge replacement*	\$2.6m						HBP: \$2,615,280.		
6	Jackson	B6		French Bar Rd. Bridge; Bridge replacement*	\$1.5m						HBP: \$1,595,694.		
7	Sutter C.	B7		Badger Street Bridge; Bridge Replacement	\$4.4m						HBP: \$4,408,030.		
8	Jackson	B8		Pitt St. Bridge; Bridge replacement*	\$1.8m						HBP: \$1,092,000.		
9	County	B9		Old Amador Rd. Bridge @ Rancheria Creek; Bridge replacement	\$1.1m						HBP: \$1,092,000.		
10	County	B10		Bell Rd. Bridge @ Big Indian Creek; Bridge replacement	\$665k						HBP: \$665,000.		
11	County	M1	B1	Bridge Preventative Maint. Program; Preventative maint., various locations	\$670k						HBP: \$670k		
Subtotal: \$23.4m											\$23.4m		
Future projects													
1	Jackson	M2	M1	SR 49; Jackson City Limits: Pavement Overlay & Shoulder Widening (Note #4)	\$10.7m			\$10.7m					
2	County	M4	M2	SR 104; Amador Co. Line to Dutschke Rd. Near Lone: Shoulder Widening (Note #4)	\$3.4m			\$3.4m					
3	County	M9	M3	SR 104; PM 2.8 ~ 4.5: Shoulder widening (Note #4)	\$1.5m			\$1.5m					
Subtotal: \$15.6m								\$15.6m					
Pavement Maintenance Projects Removed; Summary Unfunded Maintenance Needs Will Be Referenced in the Policy & Financial Elements													

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Priority	Location	Original ID #	Revised ID #	Description	Cost	STIP		SHOPP	Minor	RTMF	Misc. Grant Funds	New Dev.	Not Funded
						RIP	IIP/TE						
Transit													
In-Progress													
1	Sutter C.	T1		Sutter Hill Transit Center; Transfer Station* (Note #5)	\$1m						Various: \$1.8m		
					Subtotal:	\$1m					\$16.1m		
Future Projects													
See Transit Development Plan; Separate Planning Process, Summary of Future Transit Projects/Funds Will Be Referenced in the Policy & Financial Elements													
					Subtotal:								
Aviation													
Future Projects													
1	Martell	A1		Ground Access; Bus stop w/ shelter, designated parking area	\$8k						PTMISEA; \$8k		
					Subtotal:	\$8k					\$8k		
Bike/Ped & Alternate Modes													
Future Projects													
Full Funding for Future Bike/Ped Projects can not be Reasonably Assured w/ out Implementation of Funding Strategy													
Developer-Build Mitigations; By Conditions of Approval/Development Agreement													
Implementation of Development Mitigations is Not Reasonably Assured Until Project Delivery Begins													
Alternative Strategies													
In-Progress													
1	County	ITS1		Emergency Signal Preemption; 11-signalized intersections, countywide*	\$517k						HSIP: \$517,000.		
2	Sutter C.	ITS2		S.H. Transit Center; Telecommute Facility/Distance Learning Center* (Note #5)	\$1m						Various: \$1.8m		
3	Sutter C.	AS1		Sutter Hill Transit Center; Park & Ride* (Note #5)	\$1m						Various: \$1.8m		
4	County	AS2		Foothill Ride Share: Private Ride Share/Carpool (Note #6)	\$5k/yr						CMAQ: \$5k / year		
					Subtotal:	\$2m					\$2m		
Future Projects													
Full Funding for Future Alternative Strategy Projects can not be Reasonably Assured w/ out Implementation of Funding Strategy													

Note #1: Phase I Fully Funded Partial Developer Reimbursement Anticipated; Phase II Not Fully Funded, but Developer Contribution Anticipated

Note #2: Caltrans Interim Safety Project Fully Funded; ACTC "Ultimate" Project Not Fully Funded & Subject to Further Refinement

Note #3: Delays & Challenges May Result in Modification of Scope; Need for Additional Improvements To Be Determined

Note #4: Per Caltrans' 10-Year SHOPP Plan; Assumes "Long-Lead" Projects Will Be Fully Funded

Note #5: Sutter Hill Transit Center/ACTC Admin. Facility is Comprised of Various "Separate" Components Relevant to Different Categories; \$1m = Inclusive of All Components

Note #6: Significant Advertizing & Outreach in Previous Years; \$5k/year = Minimum Investment Level Reflective of "Maintenance Mode"