

# Statistical Report (SB601)



Location: California City Correctional Facility		2018								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>SB601 Required Data Metrics</b>										
<b>Number and Housing Level of Inmates</b>										
2	Level II	2,357	2,240	2,207	2,221	2,216	2,193	2,110	2,205	2,337
9	Restricted Housing	44	57	55	48	30	29	40	30	43
12	Total Number of Inmates	2,401	2,297	2,262	2,269	2,246	2,222	2,150	2,235	2,380
<b>Positions - Authorized &amp; Vacant</b>										
13	Authorized Positions	553	553	553	553	553	553	554	554	554
14	Vacancies	38	35	36	42	44	44	49	45	40
<b>Overtime Hours</b>										
15	Custody	7,636.32	7,722.79	8,381.35	9,024.37	6,506.99	5,196.50	7,803.23	5,591.10	7,611.47
16	Non-Custody	329.50	344.00	295.80	460.90	353.25	594.00	439.75	343.00	451.45
17	Dental + Mental Health	103.97	80.15	66.30	34.35	49.20	56.00	66.45	50.30	50.35
18	Total Overtime Hours	8,069.79	8,146.94	8,743.45	9,519.62	6,909.44	5,846.50	8,309.43	5,984.40	8,113.27
<b>Sick Leave Hours</b>										
19	Custody	2,147.25	2,694.75	3,012.25	2,184.50	2,427.75	2,810.75	2,549.75	2,551.75	2,654.75
20	Non-Custody	785.00	914.25	827.50	855.25	926.45	736.00	709.50	768.00	722.50
21	Dental + Mental Health	92.50	134.00	108.00	104.00	118.50	126.50	161.00	171.25	86.00
22	Total Sick Leave Hours	3,024.75	3,743.00	3,947.75	3,143.75	3,472.70	3,673.25	3,420.25	3,491.00	3,463.25
<b>Number of Deaths</b>										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	0	0	0	0	0	0
<b>Use Of Force (UOF)</b>										
29	Total UOF Incidents	4	4	1	2	2	0	3	0	8
<b>Inmate Appeals - 1st Level</b>										
30	Appeals Received (Screened Out + Accepted)	122	92	103	92	113	91	121	106	83
31	Appeals Screened Out	68	38	44	55	67	51	60	72	48

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32	Appeals Accepted	54	54	59	37	46	40	61	34	35	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	34	53	50	25	36	49	43	26	
34	Appeals Upheld (Granted or Granted in Part)	4	8	14	20	14	12	4	7	5	
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	
<b>Inmate Appeals - 2nd Level</b>											
36	Appeals Received (Screened Out + Accepted)	34	29	34	26	43	25	30	31	29	
37	Appeals Screened Out	4	4	2	0	4	6	4	3	3	
38	Appeals Accepted	30	25	32	26	39	19	26	28	26	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	20	21	29	27	24	20	14	18	
40	Appeals Upheld (Granted or Granted in Part)	8	5	11	13	5	7	11	7	16	
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	
<b>Inmate Appeals - 3rd Level</b>											
42	Appeals Received (Screened Out + Accepted)	32	14	12	16	14	23	17	14	8	
43	Appeals Screened Out	18	1	1	5	2	10	7	4	4	
44	Appeals Accepted	14	13	11	11	12	13	10	10	4	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	7	11	15	13	11	14	8	10	
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	0	0	0	0	0	
47	Overdue Appeals	0	0	4	0	1	5	5	2	5	
<b>Contraband</b>											
48	Cellular Telephone Seizure Events	0	0	0	0	0	0	36	0	0	
49	Quantity of Cellular Telephones Seized	0	0	0	0	0	0	41	0	0	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	0	1	0	1	6	1	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	41.20	0.00	12.66	542.62	13.10	
54	Marijuana Seizure Events	0	0	0	0	0	0	0	1	0	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	0.00	
56	Methamphetamine Seizure Events	0	0	0	0	1	0	0	0	0	
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	54.30	0.00	0.00	0.00	0.00	
58	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	

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59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0
<b>Fiscal</b>										
61	Institution Budget	\$72,128,683	\$72,128,683	\$72,569,869	\$77,324,711	\$77,352,693	\$77,479,915	\$79,439,881	\$79,455,190	\$79,595,290
62	Actual Expenditures	\$45,267,376	\$52,123,458	\$58,567,004	\$64,519,619	\$70,338,046	\$77,068,536	\$7,091,451	\$15,076,602	\$21,403,177
<b>Modified Programs</b>										
63	Inmate-Days on Modified Programs	0.0	0.1	0.0	0.0	0.0	4.0	10.3	0.0	0.0
<b>Rehabilitative Programs</b>										
<b>Academic Education</b>										
64	Operational Capacity	359	492	630	642	642	602	588	708	749
65	Actual Enrollment	885	1,042	1,098	1,114	1,028	968	797	1,004	1,148
66	Number of High School Diplomas	0	0	0	0	0	0	1	0	1
67	Number of GED Certificates	0	0	1	0	11	2	0	11	19
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
<b>Career Technical Education</b>										
71	Operational Capacity	81	81	81	81	81	81	81	81	81
72	Actual Enrollment	78	80	70	55	51	46	61	57	58
<b>Reentry Hub Programs</b>										
<b>Substance Abuse Treatment</b>										
77	Operational Capacity	63	72	72	72	72	72	72	72	72
78	Actual Enrollment	62	72	71	70	71	66	66	70	71
<b>Criminal Thinking</b>										
79	Operational Capacity	12	12	12	12	12	12	12	12	12
80	Actual Enrollment	12	12	12	12	12	12	12	12	12
<b>Anger Management</b>										
81	Operational Capacity	12	12	12	12	12	12	12	12	12
82	Actual Enrollment	12	12	12	12	12	10	11	11	12
<b>Family Relationships</b>										

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83	Operational Capacity	12	12	12	12	12	12	12	12	12
84	Actual Enrollment	12	12	12	12	12	11	12	12	12
<b>Transitions</b>										
85	Operational Capacity	49	48	48	48	48	48	48	48	48
86	Actual Enrollment	47	45	46	46	46	46	45	45	45

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