



Location: California Health Care Facility		2018		
		Jan	Feb	Mar
SB601 Required Data Metrics				
Number and Housing Level of Inmates				
2	Level II	1,145	1,188	1,200
7	Non Level - Specific Beds	1,311	1,342	1,383
9	Restricted Housing	24	32	33
12	Total Number of Inmates	2,480	2,562	2,616
Positions - Authorized & Vacant				
13	Authorized Positions	1,266	1,266	1,266
14	Vacancies	125	109	116
Overtime Hours				
15	Custody	22,082.40	22,437.84	26,575.34
16	Non-Custody	2,205.13	2,232.24	2,241.88
17	Dental + Mental Health	398.25	388.00	316.00
18	Total Overtime Hours	24,685.78	25,058.08	29,133.22
Sick Leave Hours				
19	Custody	2,934.50	3,645.67	4,668.75
20	Non-Custody	2,417.50	2,026.75	1,957.75
21	Dental + Mental Health	1,196.25	1,070.00	1,098.00
22	Total Sick Leave Hours	6,548.25	6,742.42	7,724.50
Number of Deaths				
23	Homicides	0	0	0
24	Suicides	0	0	0
25	Unexpected	1	2	0
26	Expected	7	6	3
27	Other	1	0	0
28	Total	9	8	3
Use Of Force (UOF)				
29	Total UOF Incidents	21	22	40
Inmate Appeals - 1st Level				
30	Appeals Received (Screened Out + Accepted)	372	410	485
31	Appeals Screened Out	261	310	353

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar
32	Appeals Accepted	111	100	132
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	61	74	61
34	Appeals Upheld (Granted or Granted in Part)	36	57	51
35	Overdue Appeals	0	0	0
Inmate Appeals - 2nd Level				
36	Appeals Received (Screened Out + Accepted)	46	53	90
37	Appeals Screened Out	12	25	34
38	Appeals Accepted	34	28	56
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	15	22
40	Appeals Upheld (Granted or Granted in Part)	11	13	19
41	Overdue Appeals	1	1	3
Inmate Appeals - 3rd Level				
42	Appeals Received (Screened Out + Accepted)	60	22	28
43	Appeals Screened Out	38	8	17
44	Appeals Accepted	22	14	11
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	15	21
46	Appeals Upheld (Granted or Granted in Part)	0	2	4
47	Overdue Appeals	0	0	3
Contraband				
48	Cellular Telephone Seizure Events	1	3	4
49	Quantity of Cellular Telephones Seized	1	3	4
50	Cocaine Seizure Events	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00
54	Marijuana Seizure Events	4	3	3
55	Quantity of Marijuana Seized (grams)	9.08	4.71	1.23
56	Methamphetamine Seizure Events	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00
58	Tobacco Seizure Events	1	1	0
59	Quantity of Tobacco Seized (grams)	18.53	9.33	0.00

Note: Refer to separate Counting Rules document for a full description of each metric.



		2018		
		Jan	Feb	Mar
60	Miscellaneous Seizure Events	0	0	0
Fiscal				
61	Institution Budget	\$188,137,428	\$188,569,876	\$191,501,882
62	Actual Expenditures	\$117,421,071	\$133,821,630	\$149,969,168
Modified Programs				
63	Inmate-Days on Modified Programs	0.4	0.3	0.0
Rehabilitative Programs				
Academic Education				
64	Operational Capacity	975	975	975
65	Actual Enrollment	303	335	343
66	Number of High School Diplomas	0	0	0
67	Number of GED Certificates	0	0	1
68	Number of Associate Degrees	0	0	0
69	Number of Bachelors Degrees	0	0	0
70	Number of Masters Degrees	0	0	0
Career Technical Education				
71	Operational Capacity	108	108	108
72	Actual Enrollment	105	106	106

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