

Statistical Report (SB601)



Location: California Health Care Facility		2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SB601 Required Data Metrics													
Number and Housing Level of Inmates													
2	Level II	1,059	1,035	1,012	996	989	996	1,002	1,038	1,070	1,094	1,113	1,124
7	Non Level - Specific Beds	1,384	1,363	1,359	1,329	1,352	1,382	1,363	1,315	1,212	1,182	1,238	1,276
9	Restricted Housing	43	39	33	36	38	36	36	21	38	41	32	36
12	Total Number of Inmates	2,486	2,437	2,404	2,361	2,379	2,414	2,401	2,374	2,320	2,317	2,383	2,436
Positions - Authorized & Vacant													
13	Authorized Positions	1,441	1,441	1,441	1,441	1,441	1,441	1,266	1,266	1,266	1,266	1,266	1,266
14	Vacancies	130	133	134	146	131	119	98	104	117	109	125	144
Overtime Hours													
15	Custody	14,854.98	12,415.26	12,956.41	17,858.25	13,745.55	14,150.19	21,809.35	13,909.98	13,592.75	33,756.67	22,174.53	27,274.67
16	Non-Custody	2,584.25	2,527.25	2,550.25	2,312.59	1,964.25	2,382.38	2,886.25	2,360.73	2,511.75	3,505.71	2,315.75	3,146.25
17	Dental + Mental Health	235.50	178.00	155.50	171.50	154.25	192.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Total Overtime Hours	17,674.73	15,120.51	15,662.16	20,342.34	15,864.05	16,724.57	24,695.60	16,270.71	16,104.50	37,262.38	24,490.28	30,420.92
Sick Leave Hours													
19	Custody	2,330.75	3,477.25	4,220.00	4,144.90	3,788.90	4,354.63	4,292.25	4,205.50	4,154.25	5,201.00	3,833.50	4,844.25
20	Non-Custody	2,258.25	2,039.00	1,895.50	1,650.50	1,637.50	1,852.50	1,736.00	1,938.25	1,916.75	2,155.50	1,831.25	1,727.00
21	Dental + Mental Health	982.50	894.25	738.50	775.75	814.25	1,221.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Total Sick Leave Hours	5,571.50	6,410.50	6,854.00	6,571.15	6,240.65	7,428.13	6,028.25	6,143.75	6,071.00	7,356.50	5,664.75	6,571.25
Number of Deaths													
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	1	0	1	2	1	0	1	0	4	1	0	0
26	Expected	5	5	5	7	5	4	6	4	8	11	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	3	5
28	Total	6	5	6	9	6	4	7	4	12	12	3	5
Use Of Force (UOF)													
29	Total UOF Incidents	25	23	20	26	16	23	23	21	19	31	23	21
Inmate Appeals - 1st Level													
30	Appeals Received (Screened Out + Accepted)	366	305	423	378	408	413	402	422	468	447	321	400
31	Appeals Screened Out	248	203	320	248	272	238	283	295	333	289	193	299

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32	Appeals Accepted	118	102	103	130	136	175	119	127	135	158	128	101
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	74	64	70	57	87	75	98	97	54	95	100	66
34	Appeals Upheld (Granted or Granted in Part)	41	27	39	46	63	56	56	76	28	64	60	44
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Appeals - 2nd Level													
36	Appeals Received (Screened Out + Accepted)	52	59	97	50	58	55	64	60	42	55	39	39
37	Appeals Screened Out	19	33	59	7	8	11	10	7	4	5	4	12
38	Appeals Accepted	33	26	38	43	50	44	54	53	38	50	35	27
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	17	21	18	40	27	29	36	16	25	28	17
40	Appeals Upheld (Granted or Granted in Part)	11	13	12	7	11	17	16	27	31	23	19	22
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	1	1	1
Inmate Appeals - 3rd Level													
42	Appeals Received (Screened Out + Accepted)	85	63	48	27	29	31	47	27	33	40	44	57
43	Appeals Screened Out	65	41	34	9	10	18	21	15	11	20	31	35
44	Appeals Accepted	20	22	14	18	19	13	26	12	22	20	13	22
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	14	16	16	13	13	26	10	21	8	8	12
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	7	0	2	0	3	2	0	1	4
47	Overdue Appeals	0	0	0	0	1	1	0	0	0	0	0	0
Contraband													
48	Cellular Telephone Seizure Events	6	9	6	3	9	13	6	8	2	3	0	3
49	Quantity of Cellular Telephones Seized	6	10	6	3	10	13	6	9	2	3	0	3
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	0	0	0	0	0	0	0	0	0	1
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
54	Marijuana Seizure Events	0	1	2	3	6	3	1	3	1	2	2	2
55	Quantity of Marijuana Seized (grams)	0.00	14.59	9.47	21.21	15.90	8.78	13.58	1.47	0.71	16.72	32.56	3.78
56	Methamphetamine Seizure Events	0	1	0	2	2	0	0	0	0	3	0	3
57	Quantity of Methamphetamine Seized (grams)	0.00	0.23	0.00	1.05	0.20	0.00	0.00	0.00	0.00	193.67	0.00	2.16
58	Tobacco Seizure Events	2	2	1	1	0	1	0	1	0	2	0	2
59	Quantity of Tobacco Seized (grams)	71.78	109.49	9.40	33.57	0.00	240.00	0.00	15.39	0.00	8.61	0.00	28.88

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60	Miscellaneous Seizure Events	0	3	0	1	0	0	0	1	0	2	0	3
Fiscal													
61	Institution Budget	\$170,071,882	\$170,112,077	\$170,080,261	\$182,863,902	\$183,154,041	\$183,563,041	\$187,303,427	\$187,319,589	\$187,393,781	\$187,947,221	\$188,169,484	\$189,243,484
62	Actual Expenditures	\$108,593,949	\$123,733,643	\$138,069,161	\$152,213,149	\$167,146,192	\$182,500,618	\$17,216,642	\$35,024,544	\$50,950,700	\$67,177,872	\$86,127,444	\$103,222,504
Modified Programs													
63	Inmate-Days on Modified Programs	0.3	3.6	2.1	1.3	1.4	1.1	0.9	3.8	0.5	0.5	0.5	0.8
Rehabilitative Programs													
Academic Education													
64	Operational Capacity	647	600	600	600	600	840	855	735	720	735	735	855
65	Actual Enrollment	318	179	154	162	459	495	533	426	378	291	283	297
66	Number of High School Diplomas	0	0	0	0	0	0	1	0	0	0	0	0
67	Number of GED Certificates	0	0	1	0	1	0				3	0	0
68	Number of Associate Degrees	0	0	2	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
Career Technical Education													
71	Operational Capacity	108	108	108	108	108	124	108	108	108	108	108	108
72	Actual Enrollment	89	243	67	104	106	108	108	104	104	103	106	106

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