



Location: California Institution for Men		2018		
		Jan	Feb	Mar
SB601 Required Data Metrics				
Number and Housing Level of Inmates				
1	Level I	974	925	946
2	Level II	1,894	1,930	1,949
7	Non Level - Specific Beds	545	589	591
9	Restricted Housing	90	103	122
12	Total Number of Inmates	3,503	3,547	3,608
Positions - Authorized & Vacant				
13	Authorized Positions	1,296	1,296	1,296
14	Vacancies	120	122	130
Overtime Hours				
15	Custody	20,586.60	23,193.41	30,953.65
16	Non-Custody	3,248.00	2,639.00	2,858.50
17	Dental + Mental Health	262.30	199.00	204.00
18	Total Overtime Hours	24,096.90	26,031.41	34,016.15
Sick Leave Hours				
19	Custody	2,302.00	5,346.75	6,464.50
20	Non-Custody	2,103.75	1,943.00	1,935.55
21	Dental + Mental Health	860.75	747.25	655.75
22	Total Sick Leave Hours	5,266.50	8,037.00	9,055.80
Number of Deaths				
23	Homicides	0	0	0
24	Suicides	0	0	0
25	Unexpected	0	1	1
26	Expected	0	0	1
27	Other	1	0	0
28	Total	1	1	2
Use Of Force (UOF)				
29	Total UOF Incidents	7	4	5
Inmate Appeals - 1st Level				
30	Appeals Received (Screened Out + Accepted)	228	222	238

Note: Refer to separate Counting Rules document for a full description of each metric.



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31	Appeals Screened Out	82	81	81
32	Appeals Accepted	146	141	157
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	75	79	82
34	Appeals Upheld (Granted or Granted in Part)	54	61	69
35	Overdue Appeals	0	0	0
Inmate Appeals - 2nd Level				
36	Appeals Received (Screened Out + Accepted)	80	63	68
37	Appeals Screened Out	28	24	25
38	Appeals Accepted	52	39	43
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	22	29	21
40	Appeals Upheld (Granted or Granted in Part)	13	24	19
41	Overdue Appeals	0	0	0
Inmate Appeals - 3rd Level				
42	Appeals Received (Screened Out + Accepted)	46	21	40
43	Appeals Screened Out	28	12	15
44	Appeals Accepted	18	9	25
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	13	19	12
46	Appeals Upheld (Granted or Granted in Part)	0	0	2
47	Overdue Appeals	4	1	3
Contraband				
48	Cellular Telephone Seizure Events	3	7	5
49	Quantity of Cellular Telephones Seized	3	8	5
50	Cocaine Seizure Events	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1
53	Quantity of Heroin Seized (grams)	0.00	0.00	15.00
54	Marijuana Seizure Events	1	1	1
55	Quantity of Marijuana Seized (grams)	9.80	3.40	3.30
56	Methamphetamine Seizure Events	0	1	2
57	Quantity of Methamphetamine Seized (grams)	0.00	1.00	16.30
58	Tobacco Seizure Events	1	2	2

Note: Refer to separate Counting Rules document for a full description of each metric.



		2018		
		Jan	Feb	Mar
59	Quantity of Tobacco Seized (grams)	1.70	14.50	107.50
60	Miscellaneous Seizure Events	0	0	0
Fiscal				
61	Institution Budget	\$209,559,063	\$209,820,426	\$214,232,745
62	Actual Expenditures	\$133,898,239	\$153,489,732	\$170,924,499
Modified Programs				
63	Inmate-Days on Modified Programs	0.0	0.0	0.0
Rehabilitative Programs				
Academic Education				
64	Operational Capacity	1,170	1,211	1,224
65	Actual Enrollment	1,001	1,006	1,015
66	Number of High School Diplomas	0	0	0
67	Number of GED Certificates	1	3	2
68	Number of Associate Degrees	0	0	0
69	Number of Bachelors Degrees	0	0	0
70	Number of Masters Degrees	0	0	0
Career Technical Education				
71	Operational Capacity	387	353	354
72	Actual Enrollment	250	206	198
Reentry Hub Programs				
Substance Abuse Treatment				
77	Operational Capacity	168	168	175
78	Actual Enrollment	162	162	168
Criminal Thinking				
79	Operational Capacity	96	96	96
80	Actual Enrollment	71	77	78
Anger Management				
81	Operational Capacity	84	84	84
82	Actual Enrollment	59	66	58
Family Relationships				
83	Operational Capacity	84	84	84

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



		2018		
		Jan	Feb	Mar
84	Actual Enrollment	83	82	79
Transitions				
85	Operational Capacity	96	90	96
86	Actual Enrollment	76	73	88

Note: Refer to separate Counting Rules document for a full description of each metric.