

Statistical Report (SB601)



Location: California Institution for Women		2018					
		Jan	Feb	Mar	Apr	May	Jun
SB601 Required Data Metrics							
Number and Housing Level of Inmates							
5	Camps - Female	206	202	216	189	186	209
8	Female Inmates	1,631	1,617	1,586	1,660	1,638	1,619
12	Total Number of Inmates	1,837	1,819	1,802	1,849	1,824	1,828
Positions - Authorized & Vacant							
13	Authorized Positions	845	845	845	845	845	845
14	Vacancies	82	94	91	90	92	99
Overtime Hours							
15	Custody	14,157.47	14,048.90	15,026.56	16,378.11	10,526.31	10,766.78
16	Non-Custody	1,315.75	1,304.00	1,363.42	1,632.00	1,080.80	1,382.25
17	Dental + Mental Health	90.95	56.35	85.50	83.65	158.00	79.20
18	Total Overtime Hours	15,564.17	15,409.25	16,475.48	18,093.76	11,765.11	12,228.23
Sick Leave Hours							
19	Custody	2,048.00	2,547.25	3,539.00	3,307.75	3,492.00	3,899.75
20	Non-Custody	1,319.75	1,361.00	1,588.75	1,112.25	1,260.50	1,410.50
21	Dental + Mental Health	1,133.25	1,029.75	1,057.25	784.00	600.25	437.00
22	Total Sick Leave Hours	4,501.00	4,938.00	6,185.00	5,204.00	5,352.75	5,747.25
Number of Deaths							
23	Homicides	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0
26	Expected	1	1	1	0	0	0
27	Other	0	0	0	0	0	0
28	Total	1	1	1	0	0	0
Use Of Force (UOF)							
29	Total UOF Incidents	6	17	11	11	10	14
Inmate Appeals - 1st Level							
30	Appeals Received (Screened Out + Accepted)	129	128	148	106	127	158
31	Appeals Screened Out	88	69	89	46	63	95

Note: Refer to separate Counting Rules document for a full description of each metric.



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32	Appeals Accepted	41	59	59	60	64	63
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	22	41	39	36	35
34	Appeals Upheld (Granted or Granted in Part)	17	12	26	21	31	21
35	Overdue Appeals	1	0	0	0	0	0
Inmate Appeals - 2nd Level							
36	Appeals Received (Screened Out + Accepted)	39	38	38	46	41	60
37	Appeals Screened Out	10	9	10	10	13	25
38	Appeals Accepted	29	29	28	36	28	35
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	11	15	15	20	14
40	Appeals Upheld (Granted or Granted in Part)	12	13	19	9	22	22
41	Overdue Appeals	1	0	2	0	0	0
Inmate Appeals - 3rd Level							
42	Appeals Received (Screened Out + Accepted)	15	18	23	18	25	24
43	Appeals Screened Out	10	4	7	10	17	14
44	Appeals Accepted	5	14	16	8	8	10
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	12	2	4	8	13	10
46	Appeals Upheld (Granted or Granted in Part)	1	1	1	0	1	2
47	Overdue Appeals	0	1	0	0	4	1
Contraband							
48	Cellular Telephone Seizure Events	11	5	22	4	5	2
49	Quantity of Cellular Telephones Seized	13	5	24	4	5	2
50	Cocaine Seizure Events	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	3	2	4	0	3	1
53	Quantity of Heroin Seized (grams)	18.20	12.67	17.56	0.00	22.00	22.40
54	Marijuana Seizure Events	1	1	1	0	0	0
55	Quantity of Marijuana Seized (grams)	5.40	0.68	0.30	0.00	0.00	0.00
56	Methamphetamine Seizure Events	5	6	4	1	1	4
57	Quantity of Methamphetamine Seized (grams)	39.50	52.42	53.90	5.60	2.50	84.18
58	Tobacco Seizure Events	3	1	2	0	1	0

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59	Quantity of Tobacco Seized (grams)	10.95	2.30	16.40	0.00	73.00	0.00
60	Miscellaneous Seizure Events	9	7	6	1	2	2
Fiscal							
61	Institution Budget	\$121,857,718	\$121,868,433	\$122,373,077	\$132,377,951	\$132,381,648	\$132,282,947
62	Actual Expenditures	\$77,076,375	\$87,639,810	\$98,261,012	\$108,973,786	\$119,698,398	\$130,744,260
Modified Programs							
63	Inmate-Days on Modified Programs	4.0	0.0	0.0	0.0	0.0	0.0
Rehabilitative Programs							
Academic Education							
64	Operational Capacity	845	845	885	765	765	711
65	Actual Enrollment	736	673	735	762	774	728
66	Number of High School Diplomas	0	0	0	1	0	0
67	Number of GED Certificates	4	4	5	3	2	6
68	Number of Associate Degrees	0	0	1	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0
Career Technical Education							
71	Operational Capacity	181	161	161	161	161	137
72	Actual Enrollment	149	129	141	126	132	110
Reentry Hub Programs							
Substance Abuse Treatment							
77	Operational Capacity	144	144	144	144	144	144
78	Actual Enrollment	141	138	144	142	143	139
Criminal Thinking							
79	Operational Capacity	36	36	36	36	36	36
80	Actual Enrollment	36	36	36	36	36	36
Anger Management							
81	Operational Capacity	36	36	36	36	36	36
82	Actual Enrollment	35	35	36	36	35	34
Family Relationships							

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83	Operational Capacity	48	48	48	48	48	48
84	Actual Enrollment	46	45	48	48	48	47
Transitions							
85	Operational Capacity	36	48	48	48	48	48
86	Actual Enrollment	36	43	33	32	32	29

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