

Statistical Report (SB601)



Location: California Men's Colony		2018								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	184	177	185	172	167	195	187	192	196
2	Level II	1,684	1,662	1,634	1,621	1,621	1,668	1,680	1,753	1,676
3	Level III	1,853	1,836	1,822	1,821	1,825	1,853	1,857	1,893	1,912
7	Non Level - Specific Beds	49	35	53	43	48	29	31	40	30
9	Restricted Housing	166	184	151	150	146	166	139	143	134
12	Total Number of Inmates	3,936	3,894	3,845	3,807	3,807	3,911	3,894	4,021	3,948
Positions - Authorized & Vacant										
13	Authorized Positions	1,510	1,510	1,510	1,510	1,510	1,510	1,512	1,512	1,512
14	Vacancies	168	177	169	168	178	172	175	152	142
Overtime Hours										
15	Custody	31,814.07	21,217.80	26,621.65	37,172.44	20,570.48	21,180.44	27,405.79	23,791.06	18,539.55
16	Non-Custody	1,269.75	1,481.50	1,373.25	1,464.75	1,311.25	1,456.00	1,207.10	1,062.50	1,517.63
17	Dental + Mental Health	153.12	228.40	189.33	195.15	138.72	213.98	96.32	126.52	102.89
18	Total Overtime Hours	33,236.94	22,927.70	28,184.23	38,832.34	22,020.45	22,850.42	28,709.21	24,980.08	20,160.07
Sick Leave Hours										
19	Custody	5,430.25	5,036.25	4,883.25	5,692.75	5,915.75	5,362.94	4,975.50	5,549.00	5,617.00
20	Non-Custody	2,555.50	2,038.58	2,252.50	2,010.51	2,148.75	2,099.00	1,927.63	1,923.75	1,749.35
21	Dental + Mental Health	1,152.60	1,067.25	1,006.00	834.05	904.40	841.75	688.75	799.55	974.40
22	Total Sick Leave Hours	9,138.35	8,142.08	8,141.75	8,537.31	8,968.90	8,303.69	7,591.88	8,272.30	8,340.75
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	1	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	1	0	0	0
26	Expected	0	0	0	1	0	0	1	0	0
27	Other	0	0	0	0	0	0	0	0	1
28	Total	1	0	0	1	0	1	1	0	1
Use Of Force (UOF)										
29	Total UOF Incidents	14	11	14	7	14	10	6	17	6
Inmate Appeals - 1st Level										

Note: Refer to separate Counting Rules document for a full description of each metric.



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		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
30	Appeals Received (Screened Out + Accepted)	249	277	330	327	337	299	284	299	225	
31	Appeals Screened Out	123	167	198	210	196	176	160	188	137	
32	Appeals Accepted	126	110	132	117	141	123	124	111	88	
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	78	72	75	84	101	76	82	78	61	
34	Appeals Upheld (Granted or Granted in Part)	38	37	50	39	51	38	41	50	31	
35	Overdue Appeals	3	1	0	0	0	0	0	0	0	
Inmate Appeals - 2nd Level											
36	Appeals Received (Screened Out + Accepted)	168	169	152	145	141	118	143	131	106	
37	Appeals Screened Out	54	72	27	28	23	13	18	9	13	
38	Appeals Accepted	114	97	125	117	118	105	125	122	93	
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	56	54	59	71	59	59	47	74	44	
40	Appeals Upheld (Granted or Granted in Part)	52	51	47	51	65	66	63	54	40	
41	Overdue Appeals	2	0	0	0	0	0	0	0	0	
Inmate Appeals - 3rd Level											
42	Appeals Received (Screened Out + Accepted)	107	79	80	95	78	99	88	75	20	
43	Appeals Screened Out	52	31	18	36	12	42	16	15	13	
44	Appeals Accepted	55	48	62	59	66	57	72	60	7	
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	37	59	39	33	72	87	86	49	
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	2	2	1	3	2	1	
47	Overdue Appeals	34	51	59	74	84	92	91	84	62	
Contraband											
48	Cellular Telephone Seizure Events	0	0	0	0	0	0	9	30	17	
49	Quantity of Cellular Telephones Seized	0	0	0	0	0	0	9	31	18	
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
52	Heroin Seizure Events	0	0	0	0	0	0	3	3	3	
53	Quantity of Heroin Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	21.35	2.92	25.03	
54	Marijuana Seizure Events	0	0	0	0	0	0	1	1	7	
55	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.02	3.00	24.65	
56	Methamphetamine Seizure Events	0	0	0	0	0	0	1	5	1	
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.03	5.53	32.00	

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58	Tobacco Seizure Events	0	0	0	0	0	0	4	2	4
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	127.00	538.00	462.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0
Fiscal										
61	Institution Budget	\$212,121,794	\$212,526,794	\$216,678,107	\$226,735,429	\$226,796,529	\$226,663,814	\$226,359,209	\$226,359,892	\$226,359,892
62	Actual Expenditures	\$135,424,138	\$154,305,093	\$172,242,511	\$190,359,881	\$208,361,085	\$224,569,315	\$20,789,725	\$41,116,749	\$59,853,972
Modified Programs										
63	Inmate-Days on Modified Programs	0.6	0.4	0.0	0.0	0.0	0.0	0.0	0.0	7.0
Rehabilitative Programs										
Academic Education										
64	Operational Capacity	1,841	1,841	1,840	1,755	1,726	1,726	1,806	1,792	2,032
65	Actual Enrollment	1,756	1,797	1,782	1,671	1,648	1,631	1,553	1,569	1,605
66	Number of High School Diplomas	0	1	0	0	0	0	0	0	0
67	Number of GED Certificates	3	5	3	0	15	4	1	3	4
68	Number of Associate Degrees	0	1	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
Career Technical Education										
71	Operational Capacity	324	324	335	338	324	324	304	297	297
72	Actual Enrollment	291	294	302	317	320	319	299	291	294
Reentry Hub Programs										
Substance Abuse Treatment										
77	Operational Capacity	84	84	84	84	84	84	84	84	84
78	Actual Enrollment	83	84	84	84	83	83	83	83	78
Criminal Thinking										
79	Operational Capacity	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	48	48	48	48	48	47	48
Anger Management										
81	Operational Capacity	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	47	48	48	48	48	48	48
Family Relationships										

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83	Operational Capacity	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	47	47	48	48	48	48	47	47	48
Transitions										
85	Operational Capacity	96	105	108	108	101	90	72	72	64
86	Actual Enrollment	68	87	68	84	55	64	55	57	59
Long-Term Offenders Pilot Program										
Substance Abuse Treatment										
87	Operational Capacity	48	48	48	48	48	48	48	48	48
88	Actual Enrollment	42	42	47	47	47	48	48	48	48
Criminal Thinking										
89	Operational Capacity	24	24	24	24	24	24	24	24	24
90	Actual Enrollment	24	18	24	24	22	24	24	24	24
Anger Management										
91	Operational Capacity	24	24	24	24	24	24	24	24	24
92	Actual Enrollment	24	18	24	24	24	24	24	24	23
Family Relationships										
93	Operational Capacity	24	24	24	24	24	24	24	24	24
94	Actual Enrollment	23	23	24	24	24	24	24	24	24
Victim Impact										
95	Operational Capacity	24	24	24	24	24	24	24	24	24
96	Actual Enrollment	24	18	24	24	24	24	24	24	24
Employment Readiness										
97	Operational Capacity									
98	Actual Enrollment									
Denial Management										
99	Operational Capacity	24	24	24	24	24	24	24	24	24
100	Actual Enrollment	22	17	24	24	24	24	24	24	23

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